

Appropriation from game and fish protection trust fund to game and fish protection fund.

Sec. 211. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection fund, \$6,000,000.00 for the fiscal year ending September 30, 2007.

Information technology; payment of user fees.

Sec. 212. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Designation of information technology funds as work projects; carrying forward amounts to support technology projects.

Sec. 213. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Out-of-state travel.

Sec. 214. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2007 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state-restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Purchase of foreign goods or services.

Sec. 215. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

Communication of employee with legislative member or staff.

Sec. 216. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Transportation on state-owned aircraft.

Sec. 218. (1) From the funds appropriated in part 1, the department is prohibited from transporting employees of institutions of higher education on state-owned aircraft, unless the transport is consistent with the mission of the department.

(2) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives, or both.

(3) From the funds appropriated in part 1, the department is prohibited from transporting local government employees on state-owned aircraft.

(4) It is the intent of the legislature that state elected officials use commercial or other private air service, unless air travel on state-owned aircraft is part of official state business.

(5) This section does not apply to transportation that is related to law enforcement or homeland security activities.

Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 219. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities and Baldwin in Lake County compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Department administrative support and regulatory activities; allocation of restricted funds; plan.

Sec. 220. The department shall develop a plan for allocating restricted funds among department administrative support and regulatory activities. This plan shall be submitted to the house and senate appropriations subcommittees on natural resources by January 30, 2007. This plan shall include a cost allocation plan for financial services support, office space rent and building occupancy charges, and support division service for information systems and technology and a methodology to use information generated through activity reports that identifies the percentage of employee time spent on restricted fund activities.

EXECUTIVE**Project F.I.S.H.**

Sec. 301. The amount appropriated in part 1 for Project F.I.S.H. is a grant to that organization. The department shall collaborate with Project F.I.S.H. to increase the number of anglers in Michigan through the continuation and expansion of Project F.I.S.H. By January 31, 2007, the department shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a cost-benefit analysis of the effectiveness of these efforts.

ADMINISTRATIVE SERVICES**Engineering services charges.**

Sec. 401. The department may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2007, for engineering services provided, a standard percentage fee to recover actual costs. The department may use the revenue derived to support the engineering services charges provided for in part 1.

Land acquisition service charges.

Sec. 402. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2007, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Exchange or sale of state-owned land or rights in land; fees.

Sec. 403. The department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate which allows the department to recover its costs for providing these services.

Fishing guide; information required to be included.

Sec. 404. The department shall prominently display in a prominent place in the fishing guide provided to each licensed fisher and paid for from the funds appropriated in part 1, the website address for the department of community health. In addition, the fishing guide shall include information on alternative sources where interested parties without Internet access may find information on fish advisories issued by the department of community health.

Land transactions; report.

Sec. 405. Within 21 days after the end of each fiscal quarter, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions completed by the department in the previous fiscal quarter. For each land transaction, the report shall include, but not be limited to, the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and the type of transaction, such as purchase, public auction, transfer, exchange, or conveyance.

WILDLIFE MANAGEMENT**Livestock losses caused by wolves, coyotes, or cougars; indemnification payments.**

Sec. 501. Of the funds appropriated in part 1, the department shall reimburse the department of agriculture for costs incurred for indemnification payments for livestock losses caused by wolves, coyotes, or cougars under the animal industry act, 1988 PA 466, MCL 287.701 to 287.745.

Cormorant control.

Sec. 502. (1) The appropriation in part 1 for cormorant control shall be used to enter into a partnership agreement with the United States department of agriculture - wildlife services agency to provide for additional control activities in areas of the state most affected by the double-crested cormorant, and such agreement shall contain conditions requiring the United States department of agriculture to document that the state appropriation was used to control double-crested cormorants within Michigan boundary waters in sufficient detail to allow verification by the legislative auditor general.

(2) The funds shall only be expended if the federal government has provided funding for cormorant control in an amount equal to or greater than the amount appropriated in part 1. The department shall submit a report not later than September 30, 2007 on how these funds were used, the efforts taken to improve the state and federal relationship, and, to the extent practical, any impacts made on cormorant control in Michigan to the chairs of the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies.

Bobcat population; study.

Sec. 503. From the funds appropriated in part 1 for wildlife management, the department shall spend up to \$20,000.00 to study the bobcat population in Michigan and, in coordination with the natural resources commission, develop appropriate, science-based hunting quotas in both the upper and lower peninsulas. By September 30, 2007, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on the results of the study.

FISHERIES MANAGEMENT**Certification process for water control structures; condition of expenditure.**

Sec. 601. As a condition of expenditure of fisheries management appropriations under part 1, the department shall not impede the certification process for water control structures on Michigan waterways. The department shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

Stream habitat stabilization and soil erosion control.

Sec. 602. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division of the department shall develop priority and cost estimates for all recommended projects.

Sec. 603. (1) From the funds appropriated in part 1 for fisheries resources management, \$2,000,000.00 is provided for preparation activities for removal, including engineering projects, and the removal of publicly or privately owned dams at Otsego, Plainwell, and Trowbridge on the Kalamazoo River. Any unused funds from the appropriation provided in part 1 shall lapse to the clean Michigan initiative - clean water fund.

(2) The appropriation in part 1 shall not preclude the department from pursuing cost recovery for dam removal costs from responsible parties. The department shall pursue aggressive action with regard to the responsible parties and pursue additional funding sources for corrective action at these sites. If the department recovers funds from responsible parties at these locations, the department shall restore funding to the clean Michigan initiative - clean water fund.

PARKS AND RECREATION**Appropriation from Michigan natural resources trust fund to Michigan state parks endowment fund.**

Sec. 701. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2007.

Construction projects involving campsite or campground closures; report.

Sec. 702. (1) The department shall prepare detailed reports for construction projects in state parks that will involve campsite or campground closures. These reports shall include expected costs, impacts on recreation opportunities, impacts on state park revenues, and the expected impact on state park users. The department shall also prepare reports on average monthly campground occupancy rates for every state park during the previous summer season. The department shall provide reports described in this subsection to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies not later than April 1, 2007.

(2) The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

Defibrillators.

Sec. 703. From the funds appropriated in part 1, the department shall maintain an appropriate number of defibrillators in state parks. State parks shall accept donations of defibrillators.

Complimentary or discounted day passes at state recreational facilities; report of misuse.

Sec. 704. By September 30, 2007, the department shall report to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies any misuse of complimentary or discounted day passes at state recreational facilities during the 2006-2007 fiscal year.

Operations of ski hill in Porcupine Mountains wilderness state park.

Sec. 705. The department shall not alter or halt operations of the ski hill or demolish buildings related to the ski hill, the assistant manager residence, the 3-unit apartment building, or the carpenter's shop and garage in Porcupine Mountains wilderness state park. The department shall collaborate with travel Michigan for the marketing and promotion of the ski hill.

Shooting range at Island Lake recreation area; sound mitigation.

Sec. 706. Regardless of the results of the pending shooting range litigation, from the funds appropriated in part 1, the department shall retain the services of a licensed engineer specializing in acoustics to further study and design range modifications to mitigate sound from the shooting range at the Island Lake recreation area.

Improvement of public boating access; plans.

Sec. 707. From the funds appropriated in part 1, the department shall work with the Michigan state waterways commission to develop both a short-term and a long-term plan to improve public boating access throughout the state. By July 1, 2007, the department shall submit the plans to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies.

Use of appropriation for Bay City state park floating docks.

Sec. 708. The appropriation in part 1 for Bay City state park shall be used to provide floating docks for recreation purposes and for barrier-free access.

Sec. 709. Subject to the provisions of this section, the funds appropriated in part 1 for the Petoskey breakwall shall be expended to repair the breakwall under the jurisdiction of the United States army corps of engineers. This funding shall not be expended unless the department has entered into an agreement with the United States army corps of engineers or other appropriate federal agency in which the United States army corps of engineers or other appropriate federal agency agreed to repay the Michigan state waterways fund for its expenditures for this project.

FOREST, MINERAL, AND FIRE MANAGEMENT**Collapse of abandoned mine shaft; costs.**

Sec. 801. In addition to the funds appropriated in part 1, \$350,000.00 is appropriated to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations.

Compiler's note: The shaded text was vetoed by the Governor, whose veto message appears in this volume under the heading "Vetoes."

Forestry programs in local conservation districts; cooperative resources management initiative program; grant.

Sec. 802. As a condition of expenditure of appropriations in part 1 from forest development funds, on October 15, 2006 the department shall provide \$1,000,000.00 from cooperative resources programs as an interdepartmental grant to the department of agriculture for the cooperative resources management initiative program for the purposes of supporting forestry programs in local conservation districts.

Motorized snowmobile trail connecting Gaylord and Cheboygan; development.

Sec. 803. From the funds appropriated in part 1, the department shall develop a motorized snowmobile trail connecting Gaylord and Cheboygan.

Grant from Michigan strategic fund; report on planned use, expenditure, and action taken by Michigan forest finance authority.

Sec. 804. By February 1, 2007, the department shall report to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies on the planned use, expenditure, and action taken by the Michigan forest finance authority regarding the grant from the Michigan strategic fund of \$26,000,000.00 appropriated from the 21st century jobs trust fund under section 88j of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088j.

Marking timber; employing or contracting additional foresters.

Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for additional foresters to mark timber, pursuant to section 806.

Marking or treating hardwood lumber.

Sec. 806. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe appropriate treatment on not less than 63,000 acres at the current average rate of 12.5 to 13 cords per acre, and put those cords up for sale in 2007, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2006 levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues.

Snowmobile route connecting Village of Bellaire to Jordan River Trail.

Sec. 807. From the funds appropriated in part 1, the department shall allow for a designated snowmobile route connecting the Village of Bellaire to the Jordan River Trail across state-owned land with associated reasonable restrictions that mitigate negative impacts on the natural resources.

LAW ENFORCEMENT**Snowmobile law enforcement grants.**

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used to provide grants to county law enforcement agencies to enforce part 821 of the natural

resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee fund created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department.

PAYMENTS IN LIEU OF TAXES

Replacement of loss of revenue to county.

Sec. 1001. From the funds appropriated in part 1 for special payment to counties, \$170,000.00 shall be used to replace a loss of revenue to a county with a fiscal year ending September 30, 2007, caused by a single annual statement and billing for payments in lieu of taxes authorized under sections 2153 and 2154 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2153 and 324.2154, and as a result of revenue due for set-aside to the revenue-sharing reserve fund generated by county allocated millage as authorized under section 44a of the general property tax act, 1893 PA 206, MCL 211.44a.

GRANTS

Federal pass-through funds to local institutions and governments; appropriation.

Sec. 1101. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2006, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2006.

Coordination of funding sources.

Sec. 1102. The use of federal funding received by the state from the land and water conservation fund and appropriated in part 1 shall be coordinated with state grants to local units of government from the Michigan natural resources trust fund. The coordination of the 2 funding sources shall be conducted in a manner that minimizes the total matching funds required from local units of government for local land acquisition or recreational development projects.

Off-road vehicle trail expansion plan; development of new trails.

Sec. 1103. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvement grants, not less than \$980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.

Sec. 1104. The appropriation in part 1 for federal - land and water conservation fund payments includes \$500,000.00 for the Cascades Park in Jackson County.

This act is ordered to take immediate effect.

Approved August 15, 2006.

Filed with Secretary of State August 16, 2006.

[No. 345]

(HB 5796)

AN ACT to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, capital outlay, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2006 and September 30, 2007; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

ARTICLE 1

AGRICULTURE

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; department of agriculture.

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of agriculture for the fiscal year ending September 30, 2007, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF AGRICULTURE

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	690.0	
GROSS APPROPRIATION		\$ 113,628,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		10,382,700
ADJUSTED GROSS APPROPRIATION		\$ 103,246,100
Federal revenues:		
Total federal revenues		23,700,000
Special revenue funds:		
Total local revenues		0
Total private revenues		183,800
Total other state restricted revenues		48,449,000
State general fund/general purpose		\$ 30,913,300

For Fiscal Year
Ending Sept. 30,
2007

Executive.

Sec. 102. EXECUTIVE

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	51.0	
Commission and boards		\$ 47,300
Unclassified positions		354,000
Executive direction—10.0 FTE positions		1,119,600
Management services—34.5 FTE positions		2,647,700
Statistical reporting service—4.0 FTE positions		376,000
Emergency management—2.5 FTE positions		232,900
Human resources optimization user charges		40,100
GROSS APPROPRIATION		\$ 4,817,600
Appropriated from:		
Special revenue funds:		
Agricultural equine industry development fund		50,000
Gasoline inspection and testing fund		57,200
Industry support funds		32,300
Nonretail liquor fees		8,800
Refined petroleum fund		229,900
State services fee fund		577,000
Upper Peninsula state fair revenue		9,000
State general fund/general purpose		\$ 3,853,400

Departmentwide.

Sec. 103. DEPARTMENTWIDE

Rent and building occupancy charges		\$ 1,469,000
GROSS APPROPRIATION		\$ 1,469,000
Appropriated from:		
Federal revenues:		
DAG, multiple grants		106,300
EPA, multiple grants		64,800
HHS-FDA		13,900
Special revenue funds:		
Agricultural preservation fund		23,900
Groundwater and freshwater protection fund		10,100
Licensing and inspection fees		63,200
Nonretail liquor fees		8,400
Refined petroleum fund		114,000
State services fee fund		312,600
State general fund/general purpose		\$ 751,800

Food and dairy.

Sec. 104. FOOD AND DAIRY

Full-time equated classified positions	107.0	
Food safety and quality assurance—107.0 FTE positions		\$ 11,932,100
Local public health operations		8,878,700
GROSS APPROPRIATION		\$ 20,810,800

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2007

Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDCH, local public health operations	\$ 8,878,700
Federal revenues:	
DAG, multiple grants.....	25,900
HHS-FDA	362,200
Special revenue funds:	
Civil penalties	47,700
Consumer and industry food safety education fund.....	250,000
Licensing and inspection fees	2,437,900
State general fund/general purpose	\$ 8,808,400

Animal industry.

Sec. 105. ANIMAL INDUSTRY

Full-time equated classified positions	49.0	
Animal health and welfare—22.5 FTE positions	\$ 2,428,400	
Bovine tuberculosis program—26.5 FTE positions.....	5,577,400	
GROSS APPROPRIATION	\$ 8,005,800	

Appropriated from:	
Federal revenues:	
DAG, multiple grants.....	1,099,400
HHS-FDA	70,800
Special revenue funds:	
Agriculture equine industry development fund.....	2,399,100
Licensing and inspection fees	105,000
State general fund/general purpose	\$ 4,331,500

Pesticide and plant pest management.

Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT

Full-time equated classified positions	231.8	
Pesticide and plant pest management—119.8 FTE positions	\$ 13,426,000	
Emerald ash borer control program—112.0 FTE positions	13,782,000	
GROSS APPROPRIATION	\$ 27,208,000	

Appropriated from:	
Federal revenues:	
DAG, multiple grants.....	16,008,700
EPA, multiple grants.....	1,451,600
HHS-FDA	66,300
Special revenue funds:	
Private - slow-the-spread foundation.....	143,800
Commodity inspection fees	920,700
Horticulture fund.....	77,500
Industry support funds.....	331,500
Licensing and inspection fees	3,337,600
State general fund/general purpose	\$ 4,870,300

Environmental stewardship.

Sec. 107. ENVIRONMENTAL STEWARDSHIP

Full-time equated classified positions	47.0	
Environmental stewardship—32.7 FTE positions.....	\$ 3,155,300	

	For Fiscal Year Ending Sept. 30, 2007
Groundwater and freshwater protection program—	
8.3 FTE positions.....	\$ 5,391,000
Farmland and open space preservation—6.0 FTE positions.....	946,300
Cooperative resources management initiative program	1,000,000
Agriculture pollution prevention program.....	400,100
Local conservation districts	1,516,800
Migrant labor housing.....	150,100
Aquifer protection program.....	50,000
GROSS APPROPRIATION	\$ 12,609,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDEQ, aquifer protection and dispute resolution.....	50,000
IDG from MDEQ, biosolids.....	90,200
IDG from MDEQ, MAEAP	155,100
IDG from MDEQ, type II well survey	16,800
IDG from MDNR, district forestry and wildlife program	1,000,000
Federal revenues:	
DAG, multiple grants.....	400,000
United States department of labor	150,000
EPA, multiple grants.....	436,700
Corporation for national and community services.....	250,000
Special revenue funds:	
Agricultural preservation fund	875,900
Agriculture pollution prevention fund	100
Groundwater and freshwater protection fund.....	5,083,300
State general fund/general purpose	\$ 4,101,500

Laboratory program.

Sec. 108. LABORATORY PROGRAM

Full-time equated classified positions.....	148.0
Laboratory services—62.5 FTE positions	\$ 6,239,900
USDA monitoring program—18.0 FTE positions	2,070,700
Consumer protection program—67.5 FTE positions	4,948,600
GROSS APPROPRIATION	\$ 13,259,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDLEG (LCC), liquor quality testing fees	189,100
Federal revenues:	
DAG, multiple grants.....	2,092,700
EPA, multiple grants.....	351,200
HHS-FDA	543,000
Special revenue funds:	
Gasoline inspection and testing fund	2,477,700
Refined petroleum fund.....	2,973,800
State services fee fund	519,700
Testing fees.....	434,500
Weights and measures regulation fees	650,300
State general fund/general purpose	\$ 3,027,200

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2007

Agriculture development.

Sec. 109. AGRICULTURE DEVELOPMENT

Full-time equated classified positions.....8.0		
Agriculture development—5.0 FTE positions.....	\$	901,800
Grape and wine program—3.0 FTE positions.....		670,000
Export market development program.....		50,000
Michigan agricultural surplus system.....		630,500
Michigan FFA association.....		80,000
Michigan 4-H foundation.....		20,000
GROSS APPROPRIATION.....	\$	<u>2,352,300</u>
Appropriated from:		
Federal revenues:		
DAG, multiple grants.....		206,500
Special revenue funds:		
Private - commodity group.....		40,000
Agriculture equine industry development fund.....		100,000
Industry support funds.....		159,000
Nonretail liquor fees.....		614,800
State services fee fund.....		350,700
State general fund/general purpose.....	\$	881,300

Fairs and expositions.

Sec. 110. FAIRS AND EXPOSITIONS

Full-time equated classified positions.....16.5		
Upper Peninsula state fair—7.0 FTE positions.....	\$	1,351,500
Fairs, racing and producer security—9.5 FTE positions.....		1,104,300
Building and track improvement - county and state fairs.....		963,200
Premiums - county and state fairs.....		1,614,000
Purses and supplements - fairs/licensed tracks.....		3,031,700
Licensed tracks - light horse racing.....		170,900
Standardbred breeders' awards.....		1,273,000
Standardbred purses and supplements - licensed tracks.....		2,305,700
Standardbred sire stakes.....		1,040,000
Thoroughbred sire stakes.....		1,063,100
Standardbred training and stabling.....		44,900
Thoroughbred program.....		3,092,400
Thoroughbred owners' awards.....		159,900
Distribution of outstanding winning tickets.....		700,000
GROSS APPROPRIATION.....	\$	<u>17,914,600</u>
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund.....		13,844,800
Industry support funds.....		10,600
Licensing and inspection fees.....		127,000
State services fee fund.....		2,580,700
Upper Peninsula state fair revenue.....		1,351,500
State general fund/general purpose.....	\$	0

For Fiscal Year
Ending Sept. 30,
2007

Office of racing commissioner.

Sec. 111. OFFICE OF RACING COMMISSIONER

Full-time equated classified positions	31.7		
Office of racing commissioner—31.7 FTE positions.....		\$	3,644,100
GROSS APPROPRIATION.....		\$	3,644,100
Appropriated from:			
Special revenue funds:			
State services fee fund			3,644,100
State general fund/general purpose		\$	0

Information technology.

Sec. 112. INFORMATION TECHNOLOGY

Information technology services and projects.....		\$	1,537,800
GROSS APPROPRIATION.....		\$	1,537,800
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDLEG (LCC), liquor quality testing fees			2,800
Special revenue funds:			
Agricultural preservation fund			200
Agriculture equine industry development fund.....			221,100
Gasoline inspection and testing fund			27,000
Groundwater and freshwater protection fund.....			100
Nonretail liquor fees			500
State services fee fund			997,300
Upper Peninsula state fair revenue.....			900
State general fund/general purpose		\$	287,900

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government.

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2006-2007 is \$79,362,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2006-2007 is \$3,216,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE

Groundwater and freshwater protection program		\$	1,700,000
Local conservation districts			1,516,800
TOTAL		\$	3,216,800

Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Definitions.

Sec. 203. As used in this article:

- (a) “DAG” means the United States department of agriculture.
- (b) “Department” means the department of agriculture.
- (c) “Director” means the director of the department.
- (d) “EPA” means the United States environmental protection agency.
- (e) “FFA” means future farmers of America.
- (f) “FTE” means full-time equated.
- (g) “HHS-FDA” means the United States department of health and human services - food and drug administration.
- (h) “IDG” means interdepartmental grant.
- (i) “MAEAP” means the Michigan agriculture environmental assurance program.
- (j) “MDCH” means the Michigan department of community health.
- (k) “MDLEG (LCC)” means the Michigan department of labor and economic growth - liquor control commission.
- (l) “MDEQ” means the Michigan department of environmental quality.
- (m) “MDNR” means the Michigan department of natural resources.
- (n) “USDA” means the United States department of agriculture.

Billing by department of civil service.

Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Hiring freeze; exceptions.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, causes loss of revenue to the state, would result in the inability of the state to receive federal funds, or would necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report by the thirtieth of each month to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous month and the reasons to justify the exception.

Reporting requirements; use of Internet.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement and shall include placement of reports on an Internet or Intranet site.

Purchase of foreign goods or services.

Sec. 209. (1) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(2) In addition to the requirements in subsection (1), the purchase of goods or services, or both, if competitively priced and of comparable quality shall be Michigan goods or services, or both, if available. The department shall also encourage the use of Michigan-produced agricultural products by all state agencies and departments if competitively priced and of comparable quality and if available.

Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Indemnification.

Sec. 212. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.745, not to exceed \$100,000.00 per order from any line item for the fiscal year ending September 30, 2007. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to each member of the house and senate appropriations subcommittees on agriculture and to the senate and house fiscal agencies and the state budget director.

(2) The department of agriculture shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.745. In addition to the funds appropriated in part 1, the department of agriculture is authorized to expend the funds received from the department of natural resources to reimburse the department of agriculture for all indemnification payments made pursuant to this subsection.

Notice of grants.

Sec. 214. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the house and senate appropriations subcommittees on agriculture at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

Information technology; payment of user fees.

Sec. 219. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Information technology; designation as work project; carrying forward amounts.

Sec. 220. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Out-of-state travel.

Sec. 223. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2007 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Communication of employee with legislative member or staff.

Sec. 224. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Michigan State University pavilion for agriculture and livestock education.

Sec. 225. In recognition of the important role it can play in attracting large-scale agricultural events, it is the intent of the legislature that the department of agriculture, in conjunction with interested parties, explore opportunities to expand the facilities and size of the Michigan State University pavilion for agriculture and livestock education.

Return on investment; summary report.

Sec. 227. On or before April 1, 2007, the department shall provide to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies a summary report on the real and potential return on investment for each of the department's programs.

EXECUTIVE**Per diem rates for commodity committees.**

Sec. 301. Per diem rates for commodity committees established in the agriculture commodities marketing act, 1965 PA 232, MCL 290.651 to 290.674, 1970 PA 29, MCL 290.421 to 290.430, 1965 PA 114, MCL 290.551 to 290.568, and the beef industry commission act, 1972 PA 291, MCL 287.601 to 287.610, will be set based upon levels established in section 301 of 2002 PA 516.

Use of revenue to cover certain expenses; notification of proposed fee changes; report.

Sec. 302. (1) The department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, bean inspection services, and laboratory analyses as specified in the following:

- (a) Management services publications.
- (b) Management services audit and licensing functions.
- (c) Pesticide and plant pest management propagation and certification of virus free foundation stock.
- (d) Pesticide and plant pest management bean inspection and grading services.
- (e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.
- (f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.
- (g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.
- (h) Laboratory support test samples for other agencies and organizations.
- (i) Fruit and vegetable inspection at shipping and termination points and processing plants.

(2) The department shall notify the senate and house of representatives appropriations subcommittees on agriculture and the senate and house fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of the market conditions act, 1915 PA 91, MCL 285.35.

(3) Annually, before February 1, the department shall provide a report to the senate and house of representatives appropriations subcommittees on agriculture and the senate and house fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

Motor fuel quality program; inspections; report.

Sec. 304. (1) From the funds appropriated in section 108, not less than \$3,800,000.00 shall be used for the motor fuel quality program to ensure motor fuel quality and quantity. Notwithstanding the provisions of section 205, the department shall maintain additional field and laboratory staff for the motor fuel quality program.

(2) On or before January 1, 2007 and every 6 months thereafter, the department shall report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies the results of both complaint-based and random-based inspections, including the number of inspections performed, samples collected, and compliance rates.

Equine industry; survey.

Sec. 305. From the appropriation for statistical reporting service in part 1, it is the intent of the legislature that the department, in consultation with representatives of the equine industry, conduct a survey of the equine industry in Michigan.

FOOD AND DAIRY

Restaurant inspection and licensing functions; monitoring local health departments; conformance with minimum program requirements; costs from efforts to control food-borne outbreak.

Sec. 401. (1) The department shall monitor restaurant inspection and licensing functions carried out by local health departments to ensure uniform application and enforcement of minimum program requirements. On or before April 1, 2007, the department shall report to the senate and house appropriations subcommittees on agriculture, the senate and house fiscal agencies, and the state budget director on local health department conformance with minimum program requirements.

(2) If a local unit of government incurs additional costs resulting from its efforts to control a significant food-borne outbreak, the director shall seek additional resources to reimburse the local unit of government for these additional costs. The director shall involve the local health officer of the jurisdiction affected in all aspects of the control of any food-borne outbreak.

Food-borne outbreaks and emergencies; report.

Sec. 402. Not later than April 1, 2007, the department shall provide a report to the house and senate appropriations subcommittees on agriculture and the house and senate fiscal agencies describing significant food-borne outbreaks and emergencies including any enforcement actions taken related to food safety during the 2005-2006 fiscal year.

Reallocation or redistribution of program funds; approval required.

Sec. 403. The department, in conjunction with the department of community health, shall assure that a process is in place that requires a local unit of government to obtain prior approval from the department before any reallocation or redistribution of program funds appropriated in section 104.

Food safety; training and education.

Sec. 404. From the funds appropriated in section 104 for food safety and quality assurance, not less than \$150,000.00 from the consumer and industry food safety education fund shall be expended for purposes required under the food act, 2000 PA 92, MCL 289.4117, including the statewide training and education to consumers on food safety and the training and education on food safety to food service establishment employees and department employees and agents who enforce section 4117 of the food act, 2000 PA 92, MCL 289.4117.

ANIMAL INDUSTRY**Bovine tuberculosis; monitoring and testing wildlife.**

Sec. 450. From the funds appropriated in section 105 for the bovine tuberculosis program, the department shall reimburse the department of natural resources for those costs associated with monitoring and testing wildlife for bovine tuberculosis that are necessary to support the department goals and are jointly agreed to by the department and the department of natural resources to be in excess of efforts necessary to effectively plan and execute the eradication of bovine tuberculosis from Michigan's wild free-ranging deer herd.

Bovine tuberculosis; whole herd testing costs and individual testing costs; maintenance of split-state status requirements.

Sec. 451. From the funds appropriated in section 105 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

ENVIRONMENTAL STEWARDSHIP**Migrant labor housing program.**

Sec. 603. The department shall apply for all federal funds for which it is eligible that can be used to support the migrant labor housing program.

Local conservation districts; allocations.

Sec. 604. The appropriation in section 107 for local conservation districts shall be allocated in the following manner:

(a) Of the total appropriation, each local conservation district meeting the minimum grant requirements shall receive a grant of \$19,200.00 to support basic operations, unless the district resides in a county consisting of multiple districts, in which case a \$19,200.00 grant shall be divided equally among the districts in that county. The amount of money allocated under this subdivision shall not be used by local conservation districts to replace any money received from local sources.

(b) Any amount remaining from the appropriation after distributions under subdivision (a) shall be allocated for local conservation district training.

AGRICULTURE DEVELOPMENT

Direct purchase of foods from Michigan growers, manufacturers or wholesalers; application of unused fund by food bank council.

Sec. 702. In any given year when insufficient amounts of Michigan surplus products are offered to the food bank council and accepted for distribution, unused funds may be applied by the food bank council for the direct purchase of foods from Michigan growers, manufacturers, or wholesalers.

Northwest Michigan horticultural research station; appropriation.

Sec. 703. From the appropriation in part 1 for agriculture development, \$30,000.00 shall be provided to the northwest Michigan horticultural research station.

Leadership activities, awards, or training programs that encourage agriculture as a career; grant.

Sec. 704. Indirect costs may not be charged against the FFA grant in section 109 by any administering agency. The grant shall not be used by the administering agency to supplant existing resources dedicated to the FFA organization. The grant only shall be used, awarded, or expended for additional leadership activities, awards, or training programs that encourage agriculture as a career.

Developing new and enhancing existing export markets for Michigan agricultural products.

Sec. 705. The appropriation in section 109 for the export market development program shall be used to coordinate state participation in the federal market access program and to leverage federal and private funds for the purpose of developing new and enhancing existing export markets for Michigan agricultural products.

Agricultural development and export market development activities; grants; reports.

Sec. 706. Not later than April 1, 2007, the department shall provide a report to the house and senate appropriations subcommittees on agriculture and the house and senate fiscal agencies describing the department's agriculture development and export market development activities. The report shall identify grants awarded during the prior fiscal year, including a description of federal or private funds made available as a result of department activities.

Grants awarded from Julian-Stille value-added act; consideration.

Sec. 707. In awarding grants from the agricultural development fund created under the Julian-Stille value-added act, 2000 PA 322, MCL 285.302, the department shall give due consideration to the diversity of Michigan agriculture and its economic importance.

Receipt and expenditure of funds from agricultural development fund.

Sec. 708. The department is authorized to receive and expend funds appropriated from the agricultural development fund created in section 2 of the Julian-Stille value-added act, 2000 PA 322, MCL 285.302.

Activities of grape and wine industry; report.

Sec. 709. (1) Not later than April 1, 2007, the department shall provide a report to the house and senate appropriations subcommittees on agriculture and the house and senate fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control act of 1998, 1998 PA 58, MCL 436.1303.

(2) The report shall include all of the following:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the prior fiscal year and the results of research grant projects completed during the prior fiscal year.

Developing new and enhancing existing export markets for Michigan agricultural products; matching external funding.

Sec. 710. The department may match external funding for domestic and international marketing programs for the purpose of developing new and enhancing existing export markets for Michigan agricultural products.

FAIRS AND EXPOSITIONS

Simulcasting revenues.

Sec. 801. The department shall submit a report each month to the state budget director, the senate and house appropriations subcommittees on agriculture, and the senate and house fiscal agencies that states the simulcasting revenues generated in the preceding month by each licensed track and the amount received from license fees.

State purse supplements.

Sec. 802. From the amount appropriated in section 110 for purses and supplements - fairs/licensed tracks, \$280,000.00 is to be used for state purse supplements at state licensed pari-mutuel tracks for races comprised only of Michigan-bred horses segregated into a 4-year-old colt trot division, a 4-year-old filly trot division, a 4-year-old colt pace division, and a 4-year-old filly pace division.

Thoroughbred yearling show.

Sec. 803. Included in the appropriation made in section 110 for the thoroughbred program is \$30,500.00 for the Michigan united thoroughbred breeders and owners association to conduct a thoroughbred yearling show. The Michigan united thoroughbred breeders and owners association shall submit to the department an itemized list of expenses showing that the expenses of the yearling show were paid.

Thoroughbred owners' awards.

Sec. 804. From the funds appropriated in section 110 for thoroughbred owners' awards, awards shall be distributed pursuant to section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.

Agriculture equine industry development fund; notification of reductions.

Sec. 805. The department shall notify the senate and house appropriations subcommittees and the fiscal agencies of any planned reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund no less than 10 days before such reductions are implemented.

Receipt of funds for prizes or awards; publication of rules; complaint by aggrieved exhibitor; investigation and findings by department.

Sec. 806. A county fair, district fair, 4-H fair, or state fair receiving funds in section 110 to be used for prizes or awards, in whole or in part, as a condition precedent to the receiving of the funds for those purposes, shall publish the rules relative to the prizes, awards, and deadlines for entries eligible for the funds in their official premium books or lists relative to the prizes or awards. An aggrieved exhibitor may make a written complaint to the fair within 10 days after the fair ends. If the fair has not satisfactorily settled the grievance within 45 days after it is submitted to the fair, the aggrieved person may file the complaint with the department and the department shall investigate the complaint and make a finding of fact regarding the complaint and take appropriate action regarding the complaint.

Overnight purse supplements.

Sec. 807. Of the amount appropriated in section 110 for purses and supplements - fairs/licensed tracks, a sufficient amount is appropriated to provide for overnight purse supplements pursuant to the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336.

Large livestock and equine exhibitors; reimbursements.

Sec. 808. Of the amount appropriated in section 110 for premiums - county and state fairs, \$91,400.00 shall be expended to reimburse up to 75% premiums paid to large livestock and equine exhibitors in shows or exhibitions held by statewide associations as defined by the department. Livestock expositions shall be limited to participation in this program and prohibited from participation in any state-funded premium programs. The Michigan horse show association fall youth show shall be included.

Youth education programs; grants.

Sec. 809. From the appropriations for premiums - county and state fairs in section 110, \$40,000.00 shall be awarded through a competitive grant program to local, regional, or state fairs or youth education programs to promote youth involvement and adult exhibitions in the animal agriculture industry.

Distribution of outstanding winning tickets; availability for distribution; deposit in Michigan agriculture equine industry development fund.

Sec. 811. The funds appropriated in section 110 for distribution of outstanding winning tickets are not available for expenditure until they are deposited in the Michigan agriculture equine industry development fund pursuant to section 2 of 1951 PA 90, MCL 431.252. These funds shall be expended in accordance with section 2 of 1951 PA 90, MCL 431.252. The department shall provide notice to the house and senate appropriations subcommittees on agriculture at least 10 days before the funds are expended. This notice shall include the amount that each program receives from the outstanding winning ticket revenue deposited in the Michigan agriculture equine industry development fund.

OFFICE OF RACING COMMISSIONER**Crime involving horse racing industry; rewards.**

Sec. 901. The racing commissioner may pay rewards of not more than \$5,800.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the office of racing commissioner line item.

ARTICLE 7

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS

Appropriations; departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and other state purposes.

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2007, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY:

Full-time equated unclassified positions	49.0	
Full-time equated classified positions.....	7,089.4	
GROSS APPROPRIATION.....		\$ 2,913,277,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		588,867,600
ADJUSTED GROSS APPROPRIATION.....		\$ 2,324,409,600
Federal revenues:		
Total federal revenues.....		55,540,200
Special revenue funds:		
Total local revenues		2,766,200
Total private revenues.....		550,100
Total other state restricted revenues.....		1,658,248,000
State general fund/general purpose		\$ 607,305,100

Department of attorney general.

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	559.0	
GROSS APPROPRIATION.....		\$ 68,532,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,914,300
ADJUSTED GROSS APPROPRIATION.....		\$ 54,618,000
Federal revenues:		
Total federal revenues.....		10,236,500
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		11,485,500
State general fund/general purpose		\$ 32,896,000

For Fiscal Year
Ending Sept. 30,
2007

(2) ATTORNEY GENERAL OPERATIONS (EFFECTIVE GOVERNMENT, SAFETY)

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	559.0	
Attorney general		\$ 124,900
Unclassified positions—5.0 FTE positions.....		476,300
Attorney general operations—519.0 FTE positions.....		62,154,000
Child support enforcement—25.0 FTE positions.....		2,851,500
Prosecuting attorneys coordinating council—15.0 FTE positions.....		1,860,900
PACC, training project.....		325,000
GROSS APPROPRIATION.....		\$ 67,792,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services		1,780,300
IDG from MDHS		3,209,200
IDG from MDLEG, financial and insurance services		1,068,300
IDG from MDLEG, public utility assessments.....		1,965,300
IDG from MDMB, risk management revolving fund		1,321,300
IDG from MDOT, comprehensive transportation fund		153,400
IDG from MDOT, state aeronautics fund		151,400
IDG from MDOT, state trunkline fund		2,708,300
IDG from MDSP, Michigan justice training fund.....		325,000
IDG from Michigan gaming control board.....		979,500
IDG from treasury, land reutilization fund.....		252,300
Federal revenues:		
DAG, state administrative match grant/food stamps		387,700
DED-OPSE, student loan, federal lender allowance		320,200
DOL-ETA, unemployment insurance		1,564,500
DOL-OSHA, occupational safety and health.....		274,700
EPA, multiple grants.....		280,800
Federal funds		2,624,200
HHS, medical assistance, medigrant.....		628,100
HHS-OS, state Medicaid fraud control units.....		4,156,300
Special revenue funds:		
Antitrust enforcement collections		627,200
Attorney general's operations fund.....		838,200
Auto repair facilities fees.....		225,500
Collections revenue		683,200
Environmental response fund		760,400
Franchise fees		282,600
Game and fish protection fund		740,800
Liquor purchase revolving fund.....		1,025,100
Manufactured housing fees		219,900
Merit award trust fund.....		406,700
Michigan state housing development authority fees.....		552,300
Oil and gas privilege fee revenue		198,600
Prisoner reimbursement.....		445,800
Prosecuting attorneys training fees		357,700

For Fiscal Year
Ending Sept. 30,
2007

Real estate enforcement fund	\$	226,000
Retirement funds		730,000
Second injury fund		999,800
Self-insurers security fund.....		168,700
Silicosis and dust disease fund		516,000
State building authority revenue.....		94,700
State hospital authority		357,500
State lottery fund		239,700
Utility consumers fund		539,500
Waterways fund.....		96,700
Worker's compensation administrative revolving fund.....		152,900
State general fund/general purpose	\$	32,156,300

(3) INFORMATION TECHNOLOGY (EFFECTIVE GOVERNMENT)

Information technology services and projects.....	\$	739,700
GROSS APPROPRIATION	\$	<u>739,700</u>
Appropriated from:		
State general fund/general purpose	\$	739,700

Department of civil rights.

Sec. 103. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	5.0
Full-time equated classified positions	136.0
GROSS APPROPRIATION	\$ 14,020,200
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 14,020,200
Federal revenues:	
Total federal revenues	1,566,200
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 12,454,000

(2) CIVIL RIGHTS OPERATIONS (VULNERABLE)

Full-time equated unclassified positions	5.0
Full-time equated classified positions	136.0
Unclassified positions—5.0 FTE positions.....	\$ 264,100
Civil rights operations—136.0 FTE positions	12,967,100
Human resources optimization user charges.....	8,500
GROSS APPROPRIATION	\$ <u>13,239,700</u>
Appropriated from:	
Federal revenues:	
EEOC, state and local antidiscrimination agency contracts.....	1,024,800
HUD, grant.....	541,400
State general fund/general purpose	\$ 11,673,500

For Fiscal Year
Ending Sept. 30,
2007

(3) INFORMATION TECHNOLOGY (VULNERABLE)

Information technology services and projects.....	\$	780,500
GROSS APPROPRIATION.....	\$	780,500
Appropriated from:		
State general fund/general purpose	\$	780,500

Department of civil service.**Sec. 104. DEPARTMENT OF CIVIL SERVICE****(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	240.5	
GROSS APPROPRIATION.....	\$	36,547,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers ...		5,788,100
ADJUSTED GROSS APPROPRIATION.....	\$	30,759,000
Federal revenues:		
Total federal revenues.....		4,779,100
Special revenue funds:		
Total local revenues		1,700,000
Total private revenues.....		150,000
Total other state restricted revenues.....		17,157,500
State general fund/general purpose	\$	6,972,400

(2) CIVIL SERVICE OPERATIONS (EFFECTIVE GOVERNMENT)

Full-time equated classified positions.....	240.5	
Agency services—118.5 FTE positions	\$	12,840,100
Executive direction—45.0 FTE positions		8,586,900
Employee benefits—31.0 FTE positions		5,769,500
Audit and compliance—16.0 FTE positions.....		2,114,600
Training		1,300,000
Human resources optimization—30.0 FTE positions.....		2,117,200
GROSS APPROPRIATION.....	\$	32,728,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,300,000
IDG, 1% special funds.....		1,300,000
IDG, human resources optimization user charges.....		2,117,200
Federal revenues:		
Federal funds 1%.....		3,637,100
Special revenue funds:		
Local funds 1%		1,700,000
Private funds 1%.....		150,000
Freedom of information fees		1,100
State restricted funds 1%.....		7,744,300
State sponsored group insurance.....		2,650,000
State sponsored group insurance, flexible spending accounts, and COBRA.....		5,769,500
State general fund/general purpose	\$	6,359,100

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2007

(3) INFORMATION TECHNOLOGY (EFFECTIVE GOVERNMENT)

Information technology services and projects.....	\$	3,818,800
GROSS APPROPRIATION.....	\$	3,818,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG, human resources optimization user charges.....		1,070,900
Federal revenues:		
Federal funds 1%.....		1,142,000
Special revenue funds:		
State restricted funds 1%.....		852,300
State sponsored group insurance, flexible spending accounts, and COBRA.....		140,300
State general fund/general purpose	\$	613,300

Executive office.

Sec. 105. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	10.0	
Full-time equated classified positions	74.2	
GROSS APPROPRIATION.....		\$ 5,509,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....		\$ 5,509,900
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose		\$ 5,509,900

(2) EXECUTIVE OFFICE OPERATIONS (EFFECTIVE GOVERNMENT)

Full-time equated unclassified positions	10.0	
Full-time equated classified positions	74.2	
Governor.....		\$ 177,000
Lieutenant governor		123,900
Executive office—74.2 FTE positions.....		4,359,200
Unclassified positions—8.0 FTE positions.....		849,800
GROSS APPROPRIATION.....		\$ 5,509,900
Appropriated from:		
State general fund/general purpose		\$ 5,509,900

Department of information technology.

Sec. 106. DEPARTMENT OF INFORMATION

TECHNOLOGY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,776.4	
GROSS APPROPRIATION.....		\$ 378,222,000

	For Fiscal Year Ending Sept. 30, 2007
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ 378,222,000
ADJUSTED GROSS APPROPRIATION.....	0
Federal revenues:	
Total federal revenues.....	0
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose.....	\$ 0
(2) ADMINISTRATION (EFFECTIVE GOVERNMENT)	
Full-time equated unclassified positions.....6.0	
Full-time equated classified positions.....1,776.4	
Unclassified positions—6.0 FTE positions.....	\$ 300,000
Enterprisewide services—75.0 FTE positions.....	23,574,000
Health and human services—775.6 FTE positions.....	209,190,600
Education services—38.9 FTE positions.....	3,173,500
Public protection—302.0 FTE positions.....	39,860,800
Resources services—171.1 FTE positions.....	16,769,900
Transportation services—107.0 FTE positions.....	27,504,900
General services—306.8 FTE positions.....	57,848,300
GROSS APPROPRIATION.....	\$ 378,222,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of agriculture.....	1,537,800
IDG from department of attorney general.....	739,700
IDG from department of civil rights.....	780,500
IDG from department of civil service.....	3,818,800
IDG from department of community health.....	31,427,100
IDG from department of corrections.....	16,618,500
IDG from department of education.....	2,614,700
IDG from department of environmental quality.....	6,810,400
IDG from Michigan gaming control board.....	1,286,000
IDG from department of history, arts, and libraries.....	953,100
IDG from department of human services.....	136,083,900
IDG from department of labor and economic growth.....	43,188,500
IDG from bureau of state lottery.....	4,497,300
IDG from department of management and budget.....	28,433,600
IDG from department of military and veterans affairs.....	1,161,700
IDG from department of natural resources.....	9,002,900
IDG from department of state.....	23,629,300
IDG from department of state police.....	21,035,700
IDG from department of transportation.....	27,876,500
IDG from department of treasury.....	16,726,000
State general fund/general purpose.....	\$ 0

Legislature.**Sec. 107. LEGISLATURE****(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 116,576,400
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For Fiscal Year
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Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ 0
ADJUSTED GROSS APPROPRIATION.....	\$ 116,576,400
Federal revenues:	
Total federal revenues.....	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	400,000
Total other state restricted revenues.....	1,109,800
State general fund/general purpose	\$ 115,066,600
(2) LEGISLATURE (EFFECTIVE GOVERNMENT)	
Senate	\$ 30,285,900
Senate automated data processing.....	2,683,800
Senate fiscal agency	3,223,500
House of representatives	46,893,200
House automated data processing.....	2,131,500
House fiscal agency	3,119,100
GROSS APPROPRIATION.....	\$ 88,337,000
Appropriated from:	
State general fund/general purpose	\$ 88,337,000
(3) LEGISLATIVE COUNCIL (EFFECTIVE GOVERNMENT)	
Legislative council	\$ 10,520,100
Legislative service bureau automated data processing.....	1,447,200
Worker's compensation.....	140,000
National association dues	103,000
GROSS APPROPRIATION.....	\$ 12,210,300
Appropriated from:	
Special revenue funds:	
Private - gifts and bequests revenues	400,000
State general fund/general purpose	\$ 11,810,300
(4) LEGISLATIVE RETIREMENT SYSTEM (EFFECTIVE GOVERNMENT)	
General nonretirement expenses	\$ 4,533,900
GROSS APPROPRIATION.....	\$ 4,533,900
Appropriated from:	
Special revenue funds:	
Court fees.....	1,109,800
State general fund/general purpose	\$ 3,424,100
(5) PROPERTY MANAGEMENT (EFFECTIVE GOVERNMENT)	
Capitol building	\$ 2,363,700
Cora Anderson building.....	8,163,600
Farnum building and other properties	967,900
GROSS APPROPRIATION.....	\$ 11,495,200
Appropriated from:	
State general fund/general purpose	\$ 11,495,200

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2007

Office of the auditor general.

Sec. 108. OFFICE OF THE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	16,347,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,801,500
ADJUSTED GROSS APPROPRIATION.....	\$	14,546,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		1,539,900
State general fund/general purpose	\$	13,006,100

(2) OFFICE OF THE AUDITOR GENERAL (EFFECTIVE GOVERNMENT)

Unclassified positions.....	\$	313,500
Field operations		16,034,000
GROSS APPROPRIATION.....	\$	16,347,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCS.....		107,900
IDG from MDLEG, liquor purchase revolving fund.....		11,300
IDG from MDOT, comprehensive transportation fund		25,200
IDG from MDOT, Michigan transportation fund.....		204,300
IDG from MDOT, state aeronautics fund		19,600
IDG from MDOT, state trunkline fund		474,600
IDG, single audit act		958,600
Special revenue funds:		
Cadillac local development finance authority		12,000
Clean Michigan initiative implementation bond fund		37,500
Commercial mobile radio system emergency telephone fund		37,500
Construction lien fund		7,200
Contract audit administration fees.....		52,700
Correctional industries revolving fund.....		31,300
Fee adequacy, air quality delegated authority		9,400
Game and fish protection fund		21,400
Legislative retirement system.....		18,700
Marine safety fund		1,900
Michigan economic development corporation.....		41,200
Michigan education trust fund.....		30,000
Michigan justice training commission fund.....		28,100
Michigan state fair revolving fund		33,000
Michigan state housing development authority fees.....		22,100
Michigan strategic fund		87,500
Michigan tobacco settlement authority		75,000
Michigan veterans' trust fund		24,400
Motor transport revolving fund		4,700

	For Fiscal Year Ending Sept. 30, 2007
Office services revolving fund	\$ 6,800
State disbursement unit, office of child support	25,000
State services fee fund	926,900
Waterways fund.....	5,600
State general fund/general purpose	\$ 13,006,100

Department of management and budget.

Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	7.0	
Full-time equated classified positions	752.0	
GROSS APPROPRIATION.....	\$	476,142,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		155,293,500
ADJUSTED GROSS APPROPRIATION.....	\$	320,848,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		52,438,900
State general fund/general purpose	\$	268,409,600

(2) MANAGEMENT AND BUDGET SERVICES

(EFFECTIVE GOVERNMENT)

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	588.5	
Unclassified positions—6.0 FTE positions.....	\$	570,800
Executive operations—21.0 FTE positions		2,444,900
Administrative services—61.5 FTE positions.....		6,337,300
Budget and financial management—113.5 FTE positions		10,319,300
Office of the state employer—23.0 FTE positions		2,719,900
Design and construction services—40.0 FTE positions		5,162,600
Business support services—88.5 FTE positions		7,898,300
Building operation services—241.0 FTE positions.....		87,546,000
Building occupancy charges, rent, and utilities.....		4,179,600
Human resources optimization user charges.....		64,200
Motor vehicle fleet.....		56,724,200
GROSS APPROPRIATION.....	\$	183,967,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		90,280,400
IDG from department of labor and economic growth.....		100,000
IDG from MDCH		425,800
IDG from MDHS		102,400
IDG from MDOT, comprehensive transportation fund		60,300
IDG from MDOT, state aeronautics fund		37,500
IDG from MDOT, state trunkline fund		1,319,000
IDG from motor transport fund.....		56,724,200
IDG from user fees.....		5,175,700

For Fiscal Year
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Special revenue funds:	
Game and fish protection fund	\$ 249,300
Health management funds	1,684,400
Marine safety fund	22,400
Special revenue, internal service, and pension trust funds	9,002,100
State building authority revenue.....	587,200
State lottery fund	108,600
State services fee fund	75,300
Waterways fund.....	56,700
State general fund/general purpose	\$ 17,955,800

(3) STATEWIDE APPROPRIATIONS (EFFECTIVE GOVERNMENT)

Professional development fund - AFSCME.....	\$ 50,000
Professional development fund - MPES.....	125,000
GROSS APPROPRIATION.....	\$ 175,000

Appropriated from:

Interdepartmental grant revenues:

IDG from employer contributions	175,000
State general fund/general purpose	\$ 0

(4) SPECIAL PROGRAMS (EFFECTIVE GOVERNMENT, VULNERABLE)

Full-time equated classified positions.....	154.5
Building occupancy charges - property management services for executive/legislative building occupancy	\$ 1,878,200
Retirement services—140.5 FTE positions	16,044,800
Office of children's ombudsman—14.0 FTE positions.....	1,384,800
GROSS APPROPRIATION.....	\$ 19,307,800

Appropriated from:

Special revenue funds:

Deferred compensation.....	1,542,400
Pension trust funds	14,502,400
State general fund/general purpose	\$ 3,263,000

(5) STATE FAIR (THRIVING ECONOMY)

Full-time equated unclassified positions	1.0
Full-time equated classified positions.....	9.0
Unclassified positions—1.0 FTE position.....	\$ 101,000
Michigan state fair operations—9.0 FTE positions.....	6,360,400
Michigan state fair information technology	88,800
GROSS APPROPRIATION.....	\$ 6,550,200

Appropriated from:

Special revenue funds:

State exposition and fairgrounds fund.....	6,550,200
State general fund/general purpose	\$ 0

(6) INFORMATION TECHNOLOGY (EFFECTIVE GOVERNMENT)

Information technology services and projects.....	\$ 28,344,800
GROSS APPROPRIATION.....	\$ 28,344,800

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Appropriated from:

Interdepartmental grant revenues:

IDG from building occupancy and parking charges	\$	655,700
IDG from MDOT, comprehensive transportation fund		2,100
IDG from MDOT, state aeronautics fund		1,100
IDG from MDOT, state trunkline fund		47,500
IDG from user fees.....		186,800

Special revenue funds:

Deferred compensation		2,600
Game and fish protection fund		9,800
Health management funds		41,700
Marine safety fund		900
MAIN user charges.....		3,773,700
Pension trust funds		6,563,300
Special revenue, internal service, and pension trust funds		2,554,600
State building authority revenue.....		9,700
State lottery fund		4,600
Waterways fund.....		2,000
State general fund/general purpose	\$	14,488,700

(7) STATE BUILDING AUTHORITY RENT (EFFECTIVE GOVERNMENT)

State building authority rent - state agencies	\$	55,293,000
State building authority rent - department of corrections		61,645,500
State building authority rent - universities.....		106,518,500
State building authority rent - community colleges.....		14,340,100
GROSS APPROPRIATION.....	\$	<u>237,797,100</u>

Appropriated from:

Special revenue funds:

Commercial mobile radio suppliers fund		3,300,000
Roosevelt parking facility reimbursement.....		275,000
State lottery fund		1,520,000
State general fund/general purpose	\$	232,702,100

Department of state.

Sec. 110. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
Full-time equated classified positions	1,853.8
GROSS APPROPRIATION.....	\$ 204,793,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers ...	20,000,000
ADJUSTED GROSS APPROPRIATION.....	\$ 184,793,500
Federal revenues:	
Total federal revenues.....	3,052,100
Special revenue funds:	
Total local revenues	0
Total private revenues.....	100
Total other state restricted revenues.....	162,608,600
State general fund/general purpose	\$ 19,132,700

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(2) EXECUTIVE DIRECTION (EFFECTIVE GOVERNMENT)

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	30.2	
Secretary of state		\$ 124,900
Unclassified positions—5.0 FTE positions.....		459,200
Operations—30.2 FTE positions		2,712,000
GROSS APPROPRIATION		\$ 3,296,100
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		60,500
Driver fees		116,900
Expedient service fees.....		51,800
Parking ticket court fines.....		8,300
Personal identification card fees		12,200
Reinstatement fees - operator licenses.....		131,400
Transportation administration collection fund		2,179,700
Vehicle theft prevention fees		35,600
State general fund/general purpose		\$ 699,700

(3) DEPARTMENT SERVICES (MOBILITY, EFFECTIVE GOVERNMENT)

Full-time equated classified positions	172.3	
Operations—163.8 FTE positions		\$ 23,775,400
Assigned claims assessments—6.5 FTE positions.....		743,200
Motorcycle safety education administration—2.0 FTE positions		382,100
Motorcycle safety education grants		1,400,000
GROSS APPROPRIATION		\$ 26,300,700
Appropriated from:		
Federal revenues:		
Federal funds		55,700
Special revenue funds:		
Abandoned vehicle fees		666,200
Assigned claims assessments		743,200
Auto repair facilities fees		415,000
Child support clearance fees.....		34,300
Driver fees		394,300
Expedient service fees.....		248,100
Marine safety fund		74,500
Motorcycle safety fund		1,782,100
Off-road vehicle title fees		7,700
Parking ticket court fines.....		52,700
Personal identification card fees		83,000
Reinstatement fees - operator licenses.....		536,600
Scrap tire fund		68,500
Snowmobile registration fee revenue		17,700
Transportation administration collection fund		20,356,400
Vehicle theft prevention fees		243,400
State general fund/general purpose		\$ 521,300

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(4) REGULATORY SERVICES (MOBILITY, EFFECTIVE GOVERNMENT)

Full-time equated classified positions.....	245.1		
Operations—245.1 FTE positions		\$	22,617,800
County clerk education and training.....			100,000
GROSS APPROPRIATION.....		\$	22,717,800
Appropriated from:			
Federal revenues:			
Federal funds			102,500
Special revenue funds:			
Auto repair facilities fees.....			4,644,800
Commercial driver training school fees.....			70,500
Driver fees			1,693,200
Expedient service fees.....			33,300
Notary education and training fund.....			100,000
Notary fee fund.....			311,900
Parking ticket court fines.....			20,700
Personal identification card fees			47,700
Reinstatement fees - operator licenses.....			1,704,700
Transportation administration collection fund			11,779,400
Vehicle theft prevention fees			1,580,900
State general fund/general purpose		\$	628,200

(5) CUSTOMER DELIVERY SERVICES (EFFECTIVE GOVERNMENT, MOBILITY)

Full-time equated classified positions.....	1,377.7		
Branch operations—957.4 FTE positions.....		\$	73,410,800
Central operations—404.1 FTE positions			36,201,900
Commemorative license plates—16.2 FTE positions.....			2,147,300
Specialty license plates.....			1,922,000
Olympic center plate			75,700
Organ donor program			104,100
GROSS APPROPRIATION.....		\$	113,861,800
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOT, Michigan transportation fund.....			20,000,000
Federal revenues:			
Federal funds			2,893,900
Special revenue funds:			
Private funds			100
Auto repair facilities fees.....			93,100
Child support clearance fees.....			395,500
Driver fees			13,733,000
Expedient service fees.....			2,853,800
Marine safety fund			1,144,000
Michigan state police auto theft fund			115,600
Mobile home commission fees.....			476,000

	For Fiscal Year Ending Sept. 30, 2007
Off-road vehicle title fees	\$ 122,700
Parking ticket court fines.....	1,590,500
Personal identification card fees	1,527,100
Reinstatement fees - operator licenses.....	1,152,500
Snowmobile registration fee revenue	335,200
Transportation administration collection fund	60,581,200
Vehicle theft prevention fees	209,500
State general fund/general purpose	\$ 6,638,100
(6) ELECTION REGULATION (EFFECTIVE GOVERNMENT)	
Full-time equated classified positions	28.5
Election administration and services—25.5 FTE positions	\$ 2,821,600
Fees to local units.....	69,800
Qualified voter file—3.0 FTE positions	1,833,900
GROSS APPROPRIATION.....	\$ 4,725,300
Appropriated from:	
State general fund/general purpose	\$ 4,725,300
(7) DEPARTMENTWIDE APPROPRIATIONS (EFFECTIVE GOVERNMENT)	
Building occupancy charges/rent	\$ 9,795,500
Worker's compensation.....	467,000
GROSS APPROPRIATION.....	\$ 10,262,500
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	142,000
Driver fees	436,800
Expedient service fees.....	14,400
Parking ticket court fines.....	470,800
Transportation administration collection fund	6,364,500
State general fund/general purpose	\$ 2,834,000
(8) INFORMATION TECHNOLOGY (EFFECTIVE GOVERNMENT)	
Information technology services and projects.....	\$ 23,629,300
GROSS APPROPRIATION.....	\$ 23,629,300
Appropriated from:	
Special revenue funds:	
Administrative order processing fee.....	11,000
Auto repair facilities fees	180,800
Child support clearance fees.....	16,300
Driver fees	1,332,200
Expedient service fees.....	453,900
Parking ticket court fines.....	83,300
Personal identification card fees	876,100
Reinstatement fees - operator licenses.....	469,200
Transportation administration collection fund	16,948,200
Vehicle theft prevention fees	172,200
State general fund/general purpose	\$ 3,086,100

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Department of treasury.

Sec. 111. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	9.0	
Full-time equated classified positions	1,697.5	
GROSS APPROPRIATION		\$ 1,596,586,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,848,200
ADJUSTED GROSS APPROPRIATION		\$ 1,582,738,100
Federal revenues:		
Total federal revenues		35,906,300
Special revenue funds:		
Total local revenues		1,066,200
Total private revenues		0
Total other state restricted revenues		1,411,907,800
State general fund/general purpose		\$ 133,857,800

(2) EXECUTIVE DIRECTION (EFFECTIVE GOVERNMENT)

Full-time equated unclassified positions	9.0	
Full-time equated classified positions	5.0	
Unclassified positions—9.0 FTE positions		\$ 812,600
Office of the director—5.0 FTE positions		820,900
GROSS APPROPRIATION		\$ 1,633,500
Appropriated from:		
Special revenue funds:		
State lottery fund		158,400
State services fee fund		198,300
State general fund/general purpose		\$ 1,276,800

(3) DEPARTMENTWIDE APPROPRIATIONS (EFFECTIVE GOVERNMENT)

Travel		\$ 1,415,900
Rent and building occupancy charges - property management services		5,715,300
Worker's compensation insurance premium		216,000
GROSS APPROPRIATION		\$ 7,347,200

Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue		3,580,600
State general fund/general purpose		\$ 3,766,600

(4) LOCAL GOVERNMENT PROGRAMS (EFFECTIVE GOVERNMENT)

Full-time equated classified positions	106.0	
Supervision of the general property tax law—83.0 FTE positions ...		\$ 13,411,200
Property tax assessor training—4.0 FTE positions		412,300
Local finance—19.0 FTE positions		2,338,300
GROSS APPROPRIATION		\$ 16,161,800

Appropriated from:		
Special revenue funds:		
Local - assessor training fees		412,300

	For Fiscal Year Ending Sept. 30, 2007
Local - audit charges.....	\$ 563,900
Local - equalization study charge-backs.....	40,000
Local - revenue from local government.....	50,000
Land reutilization fund.....	6,917,200
Municipal finance fees.....	458,200
State education tax collections.....	50,000
State general fund/general purpose.....	\$ 7,670,200
(5) TAX PROGRAMS (EFFECTIVE GOVERNMENT, RESOURCE CONSERVATION, VULNERABLES)	
Full-time equated classified positions.....	766.0
Customer contact—186.0 FTE positions.....	\$ 13,966,500
Tax compliance—338.0 FTE positions.....	30,675,700
Tax policy—38.0 FTE positions.....	4,496,200
Tax processing—150.0 FTE positions.....	15,141,300
Revenue enhancement program—50.0 FTE positions.....	5,856,800
Home heating assistance.....	2,101,300
Bottle bill implementation.....	250,000
New hire reporting.....	1,545,000
Tobacco tax collection—4.0 FTE positions.....	332,000
GROSS APPROPRIATION.....	\$ 74,364,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG, data/collection services fees.....	50,900
IDG from MDHS.....	1,545,000
IDG from MDOT, Michigan transportation fund.....	8,354,900
IDG from MDOT, state aeronautics fund.....	64,700
Federal revenues:	
HHS-SSA, low-income energy assistance.....	2,101,300
Special revenue funds:	
Bottle deposit fund.....	250,000
Delinquent tax collection revenue.....	55,357,700
Tobacco tax collection and enforcement.....	332,000
Tobacco tax revenue.....	375,600
Waterways fund.....	75,900
State general fund/general purpose.....	\$ 5,856,800
(6) BANKING AND MANAGEMENT SERVICES (EFFECTIVE GOVERNMENT)	
Full-time equated classified positions.....	328.5
Human resources optimization user charges.....	\$ 82,900
Human resources, program management, and purchasing— 30.0 FTE positions.....	3,039,000
Mail operations—20.0 FTE positions.....	2,077,900
Economic and revenue forecasting—15.5 FTE positions.....	1,401,400
Unclaimed property—21.0 FTE positions.....	3,438,100
Collections—170.0 FTE positions.....	16,833,500
Finance and accounting—32.0 FTE positions.....	1,635,300
Receipts processing—40.0 FTE positions.....	2,841,500
GROSS APPROPRIATION.....	\$ 31,349,600

For Fiscal Year
Ending Sept. 30,
2007

Appropriated from:

Interdepartmental grant revenues:

IDG data/collection services fees.....	\$	204,400
IDG from MDHS, title IV-D		599,500
IDG, levy/warrant cost assessment fees		1,848,800
IDG, state agency collection fees.....		565,700

Special revenue funds:

Delinquent tax collection revenue		15,736,800
Escheats revenue.....		3,438,100
Garnishment fees		510,800
Justice system fund.....		605,500
Treasury fees.....		181,100
State general fund/general purpose	\$	7,658,900

(7) FINANCIAL PROGRAMS (PREPARED FOR JOBS, EFFECTIVE GOVERNMENT)

Full-time equated classified positions213.0

Investments—78.0 FTE positions	\$	14,426,700
Michigan education savings program.....		1,000,000
Michigan merit award administration—5.0 FTE positions.....		1,544,200
Common cash and debt management—11.5 FTE positions.....		1,201,500
Student financial assistance programs—118.5 FTE positions.....		35,298,200
GROSS APPROPRIATION.....	\$	53,470,600

Appropriated from:

Interdepartmental grant revenues:

IDG, fiscal agent service fees.....		167,700
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Federal revenues:

DED-OPSE, federal lenders allowance		10,289,000
DED-OPSE, higher education act of 1965, insured loans		22,983,100

Special revenue funds:

College work-study		46,300
Michigan merit award trust fund.....		2,954,100
Retirement funds.....		13,341,600
School bond fees.....		590,900
Treasury fees.....		1,241,400
State general fund/general purpose	\$	1,856,500

(8) DEBT SERVICE (RESOURCE CONSERVATION)

Water pollution control bond and interest redemption	\$	2,458,200
Quality of life bond		59,300,000
Clean Michigan initiative.....		36,900,000
Great Lakes water quality bond.....		1,500,000
GROSS APPROPRIATION.....	\$	100,158,200

Appropriated from:

Special revenue funds:

Refined petroleum fund.....		23,914,500
State general fund/general purpose	\$	76,243,700

(9) GRANTS (THRIVING ECONOMY, EFFECTIVE GOVERNMENT, HEALTH, SAFETY)

Grants to counties in lieu of taxes.....	\$	5,000
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	For Fiscal Year Ending Sept. 30, 2007
Convention facility development distribution	\$ 58,850,000
Senior citizen cooperative housing tax exemption program.....	18,800,000
Commercial mobile radio service payments	17,900,000
Health and safety fund grants	25,000,000
Qualified agricultural loan payments	2,500,000
Renaissance zone reimbursement.....	2,630,000
GROSS APPROPRIATION.....	\$ 125,685,000
Appropriated from:	
Special revenue funds:	
Commercial mobile radio service fees.....	17,900,000
Convention facility development fund	58,850,000
Health and safety fund	25,000,000
State general fund/general purpose	\$ 23,935,000
(10) BUREAU OF STATE LOTTERY (THRIVING ECONOMY)	
Full-time equated classified positions	173.0
Lottery operations—173.0 FTE positions.....	\$ 19,326,100
Human resources optimization user charges.....	10,600
Promotion and advertising.....	18,622,000
Lottery information technology services and projects.....	4,497,300
GROSS APPROPRIATION.....	\$ 42,456,000
Appropriated from:	
Special revenue funds:	
State lottery fund	42,456,000
State general fund/general purpose	\$ 0
(11) CASINO GAMING (THRIVING ECONOMY)	
Full-time equated classified positions	106.0
Michigan gaming control board.....	\$ 50,000
Casino gaming control administration—106.0 FTE positions	18,376,200
Human resources optimization user charges.....	7,000
Casino gaming information technology services and projects.....	1,286,000
GROSS APPROPRIATION.....	\$ 19,719,200
Appropriated from:	
Special revenue funds:	
Casino gambling agreements.....	383,500
State services fee fund	19,335,700
State general fund/general purpose	\$ 0
(12) REVENUE SHARING (EFFECTIVE GOVERNMENT)	
Constitutional state general revenue sharing grants	\$ 698,925,000
Statutory state general revenue sharing grants	407,485,000
Special census revenue sharing payments.....	892,400
Special grants	212,000
GROSS APPROPRIATION.....	\$ 1,107,514,400
Appropriated from:	
Special revenue funds:	
Sales tax	1,106,410,000
State general fund/general purpose	\$ 1,104,400

For Fiscal Year
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2007

(13) INFORMATION TECHNOLOGY (EFFECTIVE GOVERNMENT)

Treasury operations information technology services and projects...	\$	16,726,000
GROSS APPROPRIATION.....	\$	16,726,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		446,600
Federal revenues:		
DED-OPSE, federal lender allowance.....		532,900
Special revenue funds:		
Delinquent tax collection revenue.....		10,183,000
Land reutilization fund.....		20,000
Michigan merit award trust fund.....		407,500
Retirement funds.....		647,100
State general fund/general purpose.....	\$	4,488,900

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government.

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2006-2007 is \$2,265,553,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2006-2007 is \$1,248,390,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units.....	\$	69,800
Motorcycle safety education grants.....		1,400,000
Subtotal.....	\$	1,469,800

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption.....	\$	18,800,000
Grants to counties in lieu of taxes.....		5,000
Health and safety fund grants.....		25,000,000
Constitutional state general revenue sharing grants.....		698,925,000
Statutory state general revenue sharing grants.....		407,485,000
Convention facility development fund distribution.....		58,850,000
Commercial mobile radio service payments.....		15,221,500
Renaissance zone reimbursements.....		2,630,000
Special grants.....		212,000
Special census revenue sharing payments.....		892,400
Airport parking distribution pursuant to section 909.....		18,900,000
Subtotal.....	\$	1,246,920,900
TOTAL GENERAL GOVERNMENT.....	\$	1,248,390,700

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2006-2007 is estimated at \$28,062,027,500.00 in the 2006-2007 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2006-2007 is estimated at \$16,029,076,400.00. The state-local proportion is estimated at 57.12% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2006-2007 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2006-2007 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2006-2007.

Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Definitions.

Sec. 203. As used in this article:

- (a) "AFSCME" means American federation of state, county, and municipal employees.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.
- (c) "CPI" means consumer price index.
- (d) "DAG" means the United States department of agriculture.
- (e) "DED-OPSE" means the United States department of education, office of postsecondary education.
- (f) "DOL-ETA" means the United States department of labor, employment and training administration.
- (g) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.
- (h) "EEOC" means the United States equal employment opportunity commission.
- (i) "EPA" means the United States environmental protection agency.
- (j) "FTE" means full-time equated.
- (k) "GF/GP" means general fund/general purpose.
- (l) "HHS" means the United States department of health and human services.
- (m) "HHS-OS" means the HHS office of the secretary.
- (n) "HHS-SSA" means the HHS social security administration.
- (o) "HUD" means the United States department of housing and urban development.
- (p) "IDG" means interdepartmental grant.
- (q) "JCOS" means the joint capital outlay subcommittee.
- (r) "MAIN" means the Michigan administrative information network.
- (s) "MCL" means the Michigan Compiled Laws.
- (t) "MDCH" means the Michigan department of community health.
- (u) "MDCS" means the Michigan department of civil service.
- (v) "MDHS" means the Michigan department of human services.
- (w) "MDLEG" means the Michigan department of labor and economic growth.

- (x) “MDMB” means the Michigan department of management and budget.
- (y) “MDOT” means the Michigan department of transportation.
- (z) “MDSP” means the Michigan department of state police.
- (aa) “MPES” means the Michigan professional employees society.
- (bb) “PA” means public act.
- (cc) “PACC” means the prosecuting attorneys coordinating council.

Billing by department of civil service.

Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Hiring freeze; exceptions.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The attorney general and secretary of state may grant exceptions to the hiring freeze for their respective departments pursuant to the same criteria that the state budget director is able to grant exceptions under this subsection. The state budget director shall grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

Reporting requirements; use of Internet.

Sec. 208. Unless otherwise specified, departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Purchase of foreign goods or services.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

Businesses in deprived and depressed communities; contracts to provide services or supplies.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall

strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Transfer of general funds into countercyclical budget and economic stabilization fund.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state general funds into the countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2005	2006
Michigan personal income (millions).....	\$335,164	\$348,571
less: transfer payments	51,756	56,070
Subtotal	283,409	292,501
Divided by: Detroit CPI for 12 months ending June 30....	1.878	1.944
Equals: Real adjusted Michigan personal income	\$150,910	\$150,438
Percentage change.....		- 0.3%
Percentage change in excess of 2%		0.0%
Multiplied by: estimated GF/GP revenue in FY 2005-2006 (millions)		8,281.7
Equals: countercyclical budget and economic stabilization fund calculation for the fiscal year ending September 30, 2007		\$0.0

Receipt and retention of reports.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed.

Purchase of ownership interest in casino enterprise or gambling operation.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

Information technology; payment of user fees.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of information technology.

Communication of employee with legislative member or staff.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Out-of-state travel.

Sec. 216. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2007 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Expenditures from general fund; limitation when federal funding available.

Sec. 217. General fund appropriations in this article shall not be expended for items in cases where federal funding is available for the same expenditures.

Contributions to committee or political organization; payroll deduction prohibited.

Sec. 220. Funds appropriated in this article shall not be used to establish, operate, or administer a payroll deduction plan that enables classified state employees to make contributions to either a committee, as defined in section 3 of the Michigan campaign finance act, 1976 PA 388, MCL 169.203, or a political organization, as defined in section 527 of the internal revenue code.

DEPARTMENT OF ATTORNEY GENERAL

Attorney general; duties.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department

or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Biennial report; sale and distribution.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Representation in worker's disability compensation cases; billing.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Prosecution of food stamp fraud cases; reimbursement.

Sec. 305. In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Tobacco products proceeds as state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed \$1,000,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases. Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, shall be carried forward for expenditure in the following fiscal year up to the maximum authorization of \$1,000,000.00.

Litigation expenses.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of litigation expenses, court judgments and settlements, or attorney fees assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year shall be carried forward for expenditure in the following year, up to a maximum authorization of \$500,000.00.

Representation of department of corrections, officers, employees, or agents in civil actions filed by prisoners; expenditures.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to \$445,800.00 on activities related to the state correctional facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners. Any unexpended funds at the end of the fiscal year shall be carried forward for expenditure in the following fiscal year up to the maximum authorization of \$500,000.00.

Child support enforcement activities; access to information to locate parents who fail to pay court-ordered child support.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

DEPARTMENT OF CIVIL RIGHTS

Department of civil rights; receipt and expenditure of funds from local or private sources; annual report.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

Compiler's note: The shaded text was vetoed by the Governor, whose veto message appears in this volume under the heading "Vetoed."

- (b) The publication and sale of civil rights related informational material.
 - (c) The provision of copy material made available under freedom of information requests.
 - (d) Other copy fees, subpoena fees, and witness fees.
 - (e) Developing, presenting, and participating in mediation processes for certain civil rights cases.
 - (f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.
- (2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Equal employment opportunity compliance; review.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

DEPARTMENT OF CIVIL SERVICE

Department of civil service; financing sources.

Sec. 502. (1) All restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the department of civil service on the basis of actual 1% restricted sources total aggregate payroll of the classified service for fiscal year 2006 in accordance with section 5 of article XI of the state constitution of 1963. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The 1% appropriations in part 1 are estimates of actual 1% charges based on payroll appropriations. With the approval of the state budget director, the department is authorized to adjust financing sources for civil service 1% charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the department of civil service.

(3) The 1% financing from restricted sources shall be credited to the department of civil service by the end of the second fiscal quarter.

Restricted revenue sources.

Sec. 503. Except where specifically appropriated for this purpose, 1% of the financing from restricted sources shall be credited to the department of civil service. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Flexible spending accounts.

Sec. 504. The appropriation in part 1 to the department of civil service, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the department of civil service. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the department of civil service. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

INFORMATION TECHNOLOGY**Revenue from sale of advertising.**

Sec. 573. (1) The department of information technology may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

(2) Funds accepted by the department of information technology under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

(3) By April 1, the department of information technology shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies that a statement of the total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions are available on the department's website.

Informational products and technical services; agreements; receipt and expenditure of funds.

Sec. 574. The department of information technology may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of information technology may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of information technology may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.