HOUSE SUBSTITUTE FOR SENATE BILL NO. 134

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979,"

by amending sections 201 and 201a (MCL 388.1801 and 388.1801a), as amended by 2018 PA 265.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in this section are appropriated for community colleges for the fiscal year ending September 30, 2019, 2020, from the funds indicated in this section. The following is a summary of the appropriations in this section:
- 6 (a) The gross appropriation is \$408,215,500.00. \$100.00. After
 7 deducting total interdepartmental grants and intradepartmental
 8 transfers in the amount of \$0.00, the adjusted gross appropriation



- 1 is \$408,215,500.00.\$100.00.
- 2 (b) The sources of the adjusted gross appropriation described
- 3 in subdivision (a) are as follows:
- 4 (i) Total federal revenues, \$0.00.
- 5 (ii) Total local revenues, \$0.00.
- 6 (iii) Total private revenues, \$0.00.
- 7 (iv) Total other state restricted revenues,
- 8 \$408,215,500.00.\$100.00.
- 9 (v) State general fund/general purpose money, \$0.00.
- 10 (2) Subject to subsection (3), the amount appropriated for
- 11 community college operations is \$322,250,900.00, allocated as
- 12 follows:\$100.00.
- 13 (a) The appropriation for Alpena Community College is
- 14 \$5,707,600.00, \$5,665,900.00 for operations and \$41,700.00 for
- 15 performance funding.
- (b) The appropriation for Bay de Noc Community College is
- 17 \$5,624,800.00, \$5,589,000.00 for operations and \$35,800.00 for
- 18 performance funding.
- (c) The appropriation for Delta College is \$15,104,300.00,
- 20 \$14,990,700.00 for operations and \$113,600.00 for performance
- 21 funding.
- 22 (d) The appropriation for Glen Oaks Community College is
- 23 \$2,620,000.00, \$2,601,400.00 for operations and \$18,600.00 for
- 24 performance funding.
- 25 (e) The appropriation for Gogebic Community College is
- 26 \$4,844,300.00, \$4,809,700.00 for operations and \$34,600.00 for
- 27 performance funding.
- 28 (f) The appropriation for Grand Rapids Community College is
- 29 \$18,709,300.00, \$18,556,800.00 for operations and \$152,500.00 for

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    performance funding.
          (g) The appropriation for Henry Ford College is
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    $22,463,600.00, $22,299,200.00 for operations and $164,400.00 for
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    performance funding.
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          (h) The appropriation for Jackson College is $12,698,200.00,
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    $12,617,200.00 for operations and $81,000.00 for performance
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    funding.
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          (i) The appropriation for Kalamazoo Valley Community College
    is $13,046,600.00, $12,948,700.00 for operations and $97,900.00 for
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    performance funding.
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          (i) The appropriation for Kellogg Community College is
    $10,214,400.00, $10,143,600.00 for operations and $70,800.00 for
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    performance funding.
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          (k) The appropriation for Kirtland Community College is
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    $3,321,600.00, $3,289,400.00 for operations and $32,200.00 for
    performance funding.
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         (1) The appropriation for Lake Michigan College is
    $5,672,100.00, $5,631,000.00 for operations and $41,100.00 for
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    performance funding.
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          (m) The appropriation for Lansing Community College is
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    $32,725,800.00, $32,515,500.00 for operations and $210,300.00 for
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    performance funding.
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          (n) The appropriation for Macomb Community College is
    $34,124,000.00, $33,863,600.00 for operations and $260,400.00 for
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    performance funding.
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          (o) The appropriation for Mid Michigan Community College is
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    $5,112,400.00, $5,068,300.00 for operations and $44,100.00 for
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    performance funding.
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          (p) The appropriation for Monroe County Community College is
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\$4,708,600.00, \$4,665,500.00 for operations and \$43,100.00 for 1 2 performance funding. (g) The appropriation for Montcalm Community College is 3 \$3,542,900.00, \$3,515,200.00 for operations and \$27,700.00 for 4 5 performance funding. 6 (r) The appropriation for C.S. Mott Community College is 7 \$16,381,600.00, \$16,258,100.00 for operations and \$123,500.00 for 8 performance funding. 9 (s) The appropriation for Muskegon Community College is \$9,264,700.00, \$9,203,000.00 for operations and \$61,700.00 for 10 11 performance funding. (t) The appropriation for North Central Michigan College is 12 \$3,402,600.00, \$3,368,400.00 for operations and \$34,200.00 for 13 14 performance funding. 15 (u) The appropriation for Northwestern Michigan College is 16 \$9,625,400.00, \$9,559,700.00 for operations and \$65,700.00 for 17 performance funding. 18 (v) The appropriation for Oakland Community College is \$22,093,000.00, \$21,905,700.00 for operations and \$187,300.00 for 19 20 performance funding. (w) The appropriation for Schoolcraft College is 21 \$13,112,900.00, \$12,991,300.00 for operations and \$121,600.00 for 22 23 performance funding. 24 (x) The appropriation for Southwestern Michigan College is \$6,946,900.00, \$6,903,300.00 for operations and \$43,600.00 for 25 26 performance funding. 27 (y) The appropriation for St. Clair County Community College is \$7,358,700.00, \$7,300,100.00 for operations and \$58,600.00 for 28

performance funding.

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1	(z) The appropriation for Washtenaw Community College is
2	\$13,764,000.00, \$13,631,400.00 for operations and \$132,600.00 for
3	performance funding.
4	(aa) The appropriation for Wayne County Community College is
5	\$17,487,200.00, \$17,338,300.00 for operations and \$148,900.00 for
6	performance funding.
7	(bb) The appropriation for West Shore Community College is
8	\$2,573,400.00, \$2,556,300.00 for operations and \$17,100.00 for
9	performance funding.
10	(3) The amount appropriated in subsection (2) for community
11	college operations is $\$322,250,900.00$ $\$100.00$ and is appropriated
12	from the state school aid fund.
13	(4) From the appropriations described in subsection (1), both
14	of the following apply:
15	(a) Subject to section 207a, the amount appropriated for
16	fiscal year 2018-2019 to offset certain fiscal year 2018-2019
17	retirement contributions is \$1,733,600.00, appropriated from the
18	state school aid fund.
19	(b) For fiscal year 2018-2019 only, there is allocated an
20	amount not to exceed \$6,431,000.00 for payments to participating
21	community colleges, appropriated from the state school aid fund. A
22	community college that receives money under this subdivision shall
23	use that money solely for the purpose of offsetting the normal cost
24	contribution rate.
25	(5) From the appropriations described in subsection (1),
26	subject to section 207b, the amount appropriated for payments to

school aid fund.

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community colleges that are participating entities of the

retirement system is \$75,300,000.00, appropriated from the state

1 (6) From the appropriations described in subsection (1), 2 subject to section 207c, the amount appropriated for renaissance 3 zone tax reimbursements is \$2,500,000.00, appropriated from the 4 state school aid fund. Sec. 201a. It is the intent of the legislature to provide 5 appropriations for the fiscal year ending on September 30, 2020 6 7 2021 for the items listed in section 201. The fiscal year 2019-2020 8 2020-2021 appropriations are anticipated to be the same as those for fiscal year 2018-2019, **2019-2020**, except that the amounts will 9 10 be adjusted for changes in retirement costs, caseload and related 11 costs, federal fund match rates, economic factors, and available 12 revenue. These adjustments will be determined after the January 13 2019 2020 consensus revenue estimating conference.

