Act No. 160
Public Acts of 1989
Approved by the Governor
August 4, 1989
Filed with the Secretary of State
August 4, 1989

STATE OF MICHIGAN
85TH LEGISLATURE
REGULAR SESSION OF 1989

Introduced by Reps. Jacobetti and Richard A. Young

ENROLLED HOUSE BILL No. 4052

AN ACT to make appropriations for various state departments and agencies, community and junior colleges, state institutions of higher education, the legislature, and the judicial branch for the fiscal year ending September 30, 1989; to create certain funds; to require reports; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for various state departments and agencies, community and junior colleges, state institutions of higher education, the legislature, and the judicial branch to supplement former appropriations for the fiscal year ending September 30, 1989, from the following funds:

BILL SUMMARY			
APPROPRIATIONS SUMMARY:			
Full-time equated classified positions	379.7		
GROSS APPROPRIATION		$	410,000,100
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			3,310,500
ADJUSTED GROSS APPROPRIATION		$	406,689,600
Federal revenues:			
Total federal revenues			140,641,600
Special revenue funds:			
Total private revenues			884,000
Total local revenues			301,000
Total other state restricted revenues			3,862,000
State general fund/general purpose		$	261,001,000

DEPARTMENT OF AGRICULTURE			
APPROPRIATIONS SUMMARY:			
Full-time equated classified positions	6.0		
GROSS APPROPRIATION		$	2,022,100
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			240,000
ADJUSTED GROSS APPROPRIATION		$	1,782,100
Federal revenues:			

		For Fiscal Year Ending Sept. 30, 1989
Total federal revenues	$	284,100
Special revenue funds:		
Total other state restricted revenues		1,398,000
State general fund/general purpose	$	100,000
EXECUTIVE		
Center for agricultural innovation and development	$	524,100
GROSS APPROPRIATION	$	524,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG-Commerce (LCC)-nonretail liquor license fee		240,000
Federal revenues:		
DAG-FNS		159,100
USDA-FSMIP		125,000
State general fund/general purpose	$	0
WORLD TRADE SERVICES		
Full-time equated classified positions 6.0		
MEDA-export development finance and operations—6.0 FTE positions	$	150,000
GROSS APPROPRIATION	$	150,000
Appropriated from:		
Special revenue funds:		
Industry support funds		150,000
State general fund/general purpose	$	0
GRANTS		
Breeder's awards	$	150,000
Grants to county fairs with pari-mutuel race tracks		400,000
Grants to cities with race tracks		698,000
Building and track improvements-county and state fairs		100,000
GROSS APPROPRIATION	$	1,348,000
Appropriated from:		
Special revenue funds:		
Horse racing revenues		1,248,000
State general fund/general purpose	$	100,000

CAPITAL OUTLAY

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	1,745,200
Federal revenues:		
Total federal revenues		150,000
Special revenue funds:		
Total private revenues		700,000
Total other state restricted revenues		(25,995,000)
State general fund/general purpose	$	26,890,200
DEPARTMENT OF CORRECTIONS		
Countercyclical economic and budget stabilization fund	$	(26,440,000)
State general fund/general purpose	$	26,440,000
DEPARTMENT OF NATURAL RESOURCES		
Statewide waterfowl habitat development	$	600,000
Statewide waterfowl habitat acquisition		400,000
Burt lake state park-Indian river state park-Indian river boat launch site-dredging		45,000
GROSS APPROPRIATION	$	1,045,000

		For Fiscal Year Ending Sept. 30, 1989
Appropriated from:		
Federal revenues:		
Federal	$	150,000
Special revenue funds:		
Private		450,000
Game and fish fund-duck stamp		400,000
Waterways fund		45,000
State general fund/general purpose	$	0

STATE BUILDING AUTHORITY

Michigan capitol committee-capitol restoration-(Phase I and Phase II) - to continue construction/restoration (total estimated project cost $45,000,000 - state building authority share $38,250,000 - state general fund share $6,750,000)	$	200
GROSS APPROPRIATION	$	200
Appropriated from:		
State general fund/general purpose	$	200

DEPARTMENT OF PUBLIC HEALTH

Biologic products laboratory renovation/construction (phase I) - to complete plans and begin construction (total estimated project cost $953,800 - state share $953,800)	$	450,000
GROSS APPROPRIATION	$	450,000
Appropriated from:		
State general fund/general purpose	$	450,000

MANAGEMENT AND BUDGET AND STATE POLICE

Hazardous materials training center - secondary complex, to complete plans and construction (total estimated cost not to exceed $250,000, private funds $250,000, state general fund $-0-)	$	250,000
GROSS APPROPRIATION	$	250,000
Appropriated from:		
Special revenue funds:		
Private		250,000
State general fund/general purpose	$	0

DEPARTMENT OF COMMERCE

APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION	$	14,981,000
Federal revenues:		
Total federal revenues		8,106,000
Special revenue funds:		
Total other state restricted revenues		7,500,000
State general fund/general purpose	$	(625,000)

MANUFACTURING SERVICES

Manufacturing development group	$	4,500,000
GROSS APPROPRIATION	$	4,500,000
Appropriated from:		
Special revenue funds:		
Michigan strategic fund revenue		4,500,000
State general fund/general purpose	$	0

PUBLIC SERVICE COMMISSION

Super collider	$	(700,000)
GROSS APPROPRIATION	$	(700,000)

		For Fiscal Year Ending Sept. 30, 1989
Appropriated from:		
State general fund/general purpose	$	(700,000)
LIQUOR CONTROL COMMISSION		
Liquor merchandising	$	2,375,000
Liquor warehousing		625,000
GROSS APPROPRIATION	$	3,000,000
Appropriated from:		
Special revenue funds:		
Liquor purchase revolving fund		3,000,000
State general fund/general purpose	$	0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
Payments on behalf of tenants	$	8,106,000
GROSS APPROPRIATION	$	8,106,000
Appropriated from:		
Federal revenues:		
HUD, lower income housing assistance program		8,106,000
State general fund/general purpose	$	0
GRANTS TO CITIES		
Sudden and severe economic impact	$	75,000
GROSS APPROPRIATION	$	75,000
Appropriated from:		
State general fund/general purpose	$	75,000
COMMUNITY COLLEGES		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	4,000,000
ADJUSTED GROSS APPROPRIATION	$	4,000,000
State general fund/general purpose	$	4,000,000
COMMUNITY COLLEGES		
Alpena community college	$	72,300
Bay de Noc community college		96,400
C.S. Mott community college		80,100
Delta college		231,400
Glen Oaks community college		20,100
Gogebic community college		13,500
Grand Rapids junior college		417,700
Henry Ford community college		183,800
Highland Park college		32,100
Jackson community college		41,000
Kalamazoo Valley community college		194,100
Kellogg community college		135,600
Kirtland community college		9,900
Lake Michigan college		94,300
Lansing community college		660,800
Macomb community college		449,100
Mid Michigan community college		75,300
Monroe county community college		89,300
Montcalm community college		30,500
Muskegon community college		53,800
North Central Michigan college		33,600
Northwestern Michigan college		117,300
Oakland community college		420,400
St. Clair community college		52,700
Schoolcraft college		90,400
Southwestern Michigan college		97,800

		For Fiscal Year Ending Sept. 30, 1989
Washtenaw community college	$	142,800
Wayne county community college		57,400
West Shore community college		6,500
GROSS APPROPRIATION	$	4,000,000
Appropriated from:		
State general fund/general purpose	$	4,000,000

DEPARTMENT OF CORRECTIONS

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	18,868,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		167,000
ADJUSTED GROSS APPROPRIATION	$	18,701,300
Federal revenues:		
Total federal revenues		151,900
State general fund/general purpose	$	18,549,400
EXECUTIVE		
Inmate housing fund	$	15,369,000
GROSS APPROPRIATION	$	15,369,000
Appropriated from:		
State general fund/general purpose	$	15,369,000
ADMINISTRATIVE OPERATIONS		
Intern and new employee training	$	3,205,400
GROSS APPROPRIATION	$	3,205,400
Appropriated from:		
Federal revenues:		
DOJ-NIC		25,000
State general fund/general purpose	$	3,180,400
STATE PRISON OF SOUTHERN MICHIGAN		
Optical lab	$	12,000
GROSS APPROPRIATION	$	12,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-optical lab user fees		12,000
State general fund/general purpose	$	0
MICHIGAN REFORMATORY-IONIA		
Print shop operations	$	155,000
GROSS APPROPRIATION	$	155,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-print shop user fees		155,000
State general fund/general purpose	$	0
CORRECTIONAL FACILITIES-ADMINISTRATION		
Library grant	$	7,200
Compensatory education (ECIA)		119,700
GROSS APPROPRIATION	$	126,900
Appropriated from:		
Federal revenues:		
DED-ECIA, chapter 2, library grant		7,200
DED-ECIA, chapter I		119,700
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 1989
DEPARTMENT OF EDUCATION	
APPROPRIATIONS SUMMARY:	
Full-time equated classified positions 1.0	
GROSS APPROPRIATION	$ 3,388,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	477,600
ADJUSTED GROSS APPROPRIATION	$ 2,911,000
Federal revenues:	
Total federal revenues	832,600
Special revenue funds:	
Total other state restricted revenues	850,000
State general fund/general purpose	$ 1,228,400
INFORMATION SERVICE CENTER	
Full-time equated classified positions 1.0	
Salaries and wages—1.0 FTE position	$ 30,700
Longevity and insurance	4,000
Retirement	4,500
GROSS APPROPRIATION	$ 39,200
Appropriated from:	
Federal revenues:	
HHS-SSA, contract for services	39,200
State general fund/general purpose	$ 0
GRANTS AND DISTRIBUTIONS	
Driver Education	$ 850,000
Supported employment	510,000
Community telecommunications networks	1,227,000
State legalization impact assistance grant	372,000
School age child care grants	5,600
Vocational rehabilitation client services	274,200
GROSS APPROPRIATION	$ 3,238,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from mental health	100,000
IDG-HHS-FSA, state legalization impact assistance grant	372,000
Federal revenues:	
HHS, dependent care block grant	4,200
DED-OSERS, Supported employment	684,200
Special revenue funds:	
Driver fees	850,000
State general fund/general purpose	$ 1,228,400
SCHOOL PROGRAM SERVICES	
AIDS education	$ 105,000
GROSS APPROPRIATION	$ 105,000
Appropriated from:	
Federal revenues:	
DED—AIDS education	105,000
State general fund/general purpose	$ 0
ADULT EXTENDED LEARNING SERVICES	
Contractual services, supplies and materials	$ 5,600
GROSS APPROPRIATION	$ 5,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG-HHS-FSA, state legalization impact assistance grant	5,600
State general fund/general purpose	$ 0

		For Fiscal Year Ending Sept. 30, 1989
HIGHER EDUCATION		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	6,848,700
Special revenue funds:		
Total private revenues		600,000
State general fund/general purpose	$	6,248,700
MICHIGAN STATE UNIVERSITY		
Cooperative extension service	$	800,000
GROSS APPROPRIATION	$	800,000
Appropriated from:		
Special revenue funds:		
Private		600,000
State general fund/general purpose	$	200,000
GRANTS AND FINANCIAL AID		
Tuition grants	$	6,038,700
Grant for Indian tuition waivers		10,000
GROSS APPROPRIATION	$	6,048,700
Appropriated from:		
State general fund/general purpose	$	6,048,700
JUDICIARY		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	4,162,200
Federal revenues:		
Total federal revenues		103,000
Special revenue funds:		
Total local revenues		240,000
Total other state restricted revenues		650,000
State general fund/general purpose	$	3,169,200
SUPREME COURT		
Justices salaries	$	18,400
State court administration office—3.0 FTE positions		650,000
Child support enforcement system		103,000
GROSS APPROPRIATION	$	771,400
Appropriated from:		
Federal revenues:		
HHS-child support enforcement system		103,000
Special revenue funds:		
Circuit court filing fees		650,000
State general fund/general purpose	$	18,400
COURT OF APPEALS		
Judges salaries	$	60,500
Salaries and wages		104,000
GROSS APPROPRIATION	$	164,500
Appropriated from:		
State general fund/general purpose	$	164,500
JUDGES SALARIES		
Circuit court judges salaries	$	246,900
Grants to counties for recorder's court judges salaries		41,900
District court judges salaries		328,800
Grants to counties for probate court judges salaries		117,000

		For Fiscal Year Ending Sept. 30, 1989
Judicial salary standard-payment to counties and district control units	$	487,000
Judges retirement system contribution		28,500
GROSS APPROPRIATION	$	1,250,100
Appropriated from:		
State general fund/general purpose	$	1,250,100
TRIAL COURT OPERATIONS		
THIRD CIRCUIT COURT		
Judges salaries	$	3,400
CIRCUIT COURT SUBTOTAL		3,400
RECORDERS COURT-FELONY DIVISION		
Judges salaries		2,800
RECORDERS COURT SUBTOTAL		2,800
THIRTY-SIXTH DISTRICT COURT		
Salaries and wages		1,250,000
Longevity and insurance		294,500
Retirement		185,500
Courtroom renovation work project account		240,000
DISTRICT COURT SUBTOTAL		1,970,000
GROSS APPROPRIATION	$	1,976,200
Appropriated from:		
Special revenue funds:		
Local-parking violation revenue		240,000
State general fund/general purpose	$	1,736,200

DEPARTMENT OF LABOR

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 1.0		
GROSS APPROPRIATION	$	13,543,700
Federal revenues:		
Total federal revenues		7,501,200
Special revenue funds:		
Total private revenues		172,500
Total other state restricted revenues		5,695,000
State general fund/general purpose	$	175,000
DEPARTMENTAL ADMINISTRATION		
Book distribution	$	75,000
GROSS APPROPRIATION	$	75,000
Appropriated from:		
State general fund/general purpose	$	75,000
CONSTRUCTION CODES		
Code enforcement	$	120,000
GROSS APPROPRIATION	$	120,000
Appropriated from:		
Special revenue funds:		
Construction code fund		120,000
State general fund/general purpose	$	0
EMPLOYMENT TRAINING		
Adult and youth grants	$	510,000
Dislocated worker program		5,165,700
GROSS APPROPRIATION	$	5,675,700

		For Fiscal Year Ending Sept. 30, 1989
Appropriated from:		
Federal revenues:		
DOL-job training partnership act	$	5,525,700
Special revenue funds:		
Private-foundation grants		150,000
State general fund/general purpose	$	0
JOB TRAINING SERVICES		
Administration	$	115,000
GROSS APPROPRIATION	$	115,000
Appropriated from:		
Federal revenues:		
DOL-job training partnership act		115,000
State general fund/general purpose	$	0
COMMUNITY SERVICES		
Weatherization program administration	$	141,300
Community services block grant		1,649,200
GROSS APPROPRIATION	$	1,790,500
Appropriated from:		
Federal revenues:		
DOE, weatherization assistance for low income persons		67,300
HHS-HDS, community services block grant		1,649,200
HHS-SSA, low income energy assistance program		(26,000)
State general fund/general purpose	$	100,000
EMPLOYMENT RELATIONS		
Fact finding and arbitration	$	25,000
GROSS APPROPRIATION	$	25,000
Appropriated from:		
Special revenue funds:		
Sale of publications		25,000
State general fund/general purpose	$	0
COMMISSION FOR THE BLIND		
Administration	$	170,000
Rehabilitation program		22,500
Business enterprise program		200,000
GROSS APPROPRIATION	$	392,500
Appropriated from:		
Federal revenues:		
HHS-SSA, SSI-SSDI		170,000
Special revenue funds:		
Private-Helen Keller National Center		22,500
Commission for the blind - operator fees		200,000
State general fund/general purpose	$	0
MICHIGAN EMPLOYMENT SECURITY COMMISSION		
Automated data processing	$	2,132,100
Federal title XII interest payment		2,302,200
Bureau of field operations		866,200
GROSS APPROPRIATION	$	5,300,500
Appropriated from:		
Special revenue funds:		
Solvency tax revenue		4,434,300
Penalty and interest revenue		866,200
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 1989
AUTOMATIC DATA PROCESSING	
Full-time equated classified positions......1.0	
Systems development—1.0 FTE position	$ 49,500
GROSS APPROPRIATION	$ 49,500
Appropriated from:	
Special revenue funds:	
Construction code fund	49,500
State general fund/general purpose	$ 0

LEGISLATURE

APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ 4,062,600
State general fund/general purpose	$ 4,062,600
LEGISLATURE	
House of representatives	$ 1,500,000
Senate	1,500,000
House of representatives-reapportionment	250,000
Senate-reapportionment	250,000
GROSS APPROPRIATION	$ 3,500,000
Appropriated from:	
State general fund/general purpose	$ 3,500,000
LEGISLATIVE COUNCIL	
Legislative service bureau	$ 252,600
Office of capitol restoration	35,000
Compilation of statutes	100,000
Joint administrative rules committee	25,000
GROSS APPROPRIATION	$ 412,600
Appropriated from:	
State general fund/general purpose	$ 412,600
LEGISLATIVE AUTOMATIC DATA PROCESSING	
Legislative Service Bureau	$ 150,000
GROSS APPROPRIATION	$ 150,000
Appropriated from:	
State general fund/general purpose	$ 150,000

DEPARTMENT OF LICENSING AND REGULATION

APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ 68,900
Special revenue funds:	
Total other state restricted revenues	68,900
State general fund/general purpose	$ 0
EXECUTIVE DIRECTION	
Longevity and insurance	$ 3,800
Retirement	4,800
GROSS APPROPRIATION	$ 8,600
Appropriated from:	
Special revenue funds:	
Licensing and regulation fees	8,600
State general fund/general purpose	$ 0

		For Fiscal Year Ending Sept. 30, 1989
HEALTH SERVICES		
Michigan board of professional counselors	$	4,500
Salaries and wages		30,000
Contractual services, supplies and materials		18,300
Equipment		5,000
Travel		2,500
GROSS APPROPRIATION	$	60,300
Appropriated from:		
Special revenue funds:		
Licensing and regulation fees		60,300
State general fund/general purpose	$	0

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	8,329,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		100,000
ADJUSTED GROSS APPROPRIATION	$	8,229,500
Federal revenues:		
Total federal revenues		2,270,000
Special revenue funds:		
Total private revenues		125,000
Total other state restricted revenues		3,179,300
State general fund/general purpose	$	2,655,200
STATE LOTTERY		
Contractual services, supplies, and materials	$	2,124,200
Rent-privately owned property		55,100
GROSS APPROPRIATION	$	2,179,300
Appropriated from:		
Special revenue funds:		
State lottery fund		2,179,300
State general fund/general purpose	$	0
AGING-ADMINISTRATION AND PLANNING		
Salaries and wages	$	50,000
Longevity and insurance		15,000
Retirement		10,000
Contractual services, supplies and materials		25,000
GROSS APPROPRIATION	$	100,000
Appropriated from:		
Federal revenues:		
HHS—OHDS grants		100,000
State general fund/general purpose	$	0
COMMUNITY AND NUTRITION SERVICES		
AGR commodity supplement	$	1,200,000
Older persons' pharmaceutical assistance fund		1,000,000
Foster grandparent program		100,000
Employment assistance		100,000
Gerontology training		100,000
Model projects		490,000
Nutrition services		400,000
GROSS APPROPRIATION	$	3,390,000
Appropriated from:		
Interdepartmental grant revenues:		

		For Fiscal Year Ending Sept. 30, 1989
IDG from mental health	$	100,000
Federal revenues:		
DOL-ETA, CETA		100,000
HHS-OHDS grants		825,000
DAG-FNS, Food distribution		1,200,000
Special revenue funds:		
Private		125,000
Michigan pharmaceutical		1,000,000
State general fund/general purpose	$	40,000
GRANTS		
Grants-in-aid to locals	$	1,615,200
Arts grants		52,600
Detroit symphony orchestra		1,000,000
GROSS APPROPRIATION	$	2,667,800
Appropriated from:		
State general fund/general purpose	$	2,667,800
COUNCIL FOR THE ARTS		
Salaries and wages	$	(52,600)
GROSS APPROPRIATION	$	(52,600)
Appropriated from:		
State general fund/general purpose	$	(52,600)
STATE CHILD ABUSE & NEGLECT PREVENTION BOARD		
State child abuse & neglect prevention board	$	45,000
GROSS APPROPRIATION	$	45,000
Appropriated from:		
Federal revenues:		
HHS-OHDS		45,000
State general fund/general purpose	$	0

DEPARTMENT OF MENTAL HEALTH

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 3.0		
GROSS APPROPRIATION	$	20,647,800
Federal revenues:		
Total federal revenues		(90,900)
Special revenue funds:		
Total local revenues		(2,900,000)
Total other state restricted revenues		(500,000)
State general fund/general purpose	$	24,138,700
EXECUTIVE PROGRAM		
Departmental administration and management including facilities salaries and fringes	$	73,100
GROSS APPROPRIATION	$	73,100
Appropriated from:		
State general fund/general purpose	$	73,100
COMMUNITY MENTAL HEALTH PROGRAMS		
Omnibus reconciliation act implementation	$	9,169,100
Community mental health programs		7,200,000
GROSS APPROPRIATION	$	16,369,100
Appropriated from:		
Federal revenues:		

		For Fiscal Year Ending Sept. 30, 1989
Federal-Omnibus reconciliation act, title XIX	$	6,509,100
HHS-HCFA, title XIX, medicaid		6,000,000
State general fund/general purpose	$	3,860,000
COMMUNITY INPATIENT/RESIDENTIAL BEDS		
Community inpatient/residential beds for mentally ill children and adults	$	300,000
GROSS APPROPRIATION	$	300,000
Appropriated from:		
State general fund/general purpose	$	300,000
COMMUNITY RESIDENTIAL SERVICES		
Private nursing homes and alternative services program	$	2,800,000
GROSS APPROPRIATION	$	2,800,000
Appropriated from:		
Federal revenues:		
HHS-HCFA, title XIX, medicaid		1,500,000
State general fund/general purpose	$	1,300,000
COMMUNITY RESIDENTIAL SERVICES SUPPORT FOR DEVELOPMENTALLY DISABLED		
Full-time equated classified positions 3.0		
Salaries and wages — 3.0 FTE positions	$	205,600
GROSS APPROPRIATION	$	205,600
Appropriated from:		
State general fund/general purpose	$	205,600
WORKER'S COMPENSATION		
Workers' compensation and staff	$	900,000
GROSS APPROPRIATION	$	900,000
Appropriated from:		
State general fund/general purpose	$	900,000
REVENUE AND EXPENDITURE ADJUSTMENT		
Federal revenues:		
HHS-HCFA, title XIX	$	(14,100,000)
Special revenue funds:		
1st/3rd party revenues		(500,000)
Local county match revenue		(2,900,000)
State general fund/general purpose	$	17,500,000

DEPARTMENT OF MILITARY AFFAIRS

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	250,000
State general fund/general purpose	$	250,000
DEPARTMENTWIDE APPROPRIATIONS		
Contractual services, supplies and materials	$	10,000
Court judgment-consent judgment (110-51-9992)		240,000
GROSS APPROPRIATION	$	250,000
Appropriated from:		
State general fund/general purpose	$	250,000

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 7.0		
GROSS APPROPRIATION	$	7,395,900

		For Fiscal Year Ending Sept. 30, 1989
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	$	428,000
ADJUSTED GROSS APPROPRIATION	$	6,967,900
Federal revenues:		
Total federal revenues		150,000
Special revenue funds:		
Total private revenues		1,000
Total other state restricted revenues		2,008,300
State general fund/general purpose	$	4,808,600
AUTOMATED DATA PROCESSING		
End-user computing equipment	$	428,000
GROSS APPROPRIATION	$	428,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-end user computing		428,000
State general fund/general purpose	$	0
RECREATION SERVICES		
Full-time equated classified positions 5.0		
Trails program—2.5 FTE positions	$	128,200
Harbor development—2.5 FTE positions		139,100
GROSS APPROPRIATION	$	267,300
Appropriated from:		
Special revenue funds:		
Recreation improvement fund		89,700
Snowmobile trail improvement fund		38,500
Harbor development fund		139,100
State general fund/general purpose	$	0
FISHERIES MANAGEMENT		
Stream habitat improvement	$	1,000
Commercial fisheries compensation work project		3,300,000
GROSS APPROPRIATION	$	3,301,000
Appropriated from:		
Special revenue funds:		
Private		1,000
State general fund/general purpose	$	3,300,000
STATE PARKS		
GROSS APPROPRIATION	$	0
Appropriated from:		
Special revenue funds:		
State park improvement fund		(1,200,000)
Park fee and concession fund		1,200,000
State general fund/general purpose	$	0
FOREST RESOURCE MANAGEMENT		
Snowmobile trails and areas	$	290,000
Critical repair and maintenance for roads and bridges		175,000
GROSS APPROPRIATION	$	465,000
Appropriated from:		
Special revenue funds:		
Snowmobile trail improvement fund		290,000
State general fund/general purpose	$	175,000
LAND AND WATER MANAGEMENT		
Great Lakes shorelands and bottomlands program	$	40,000
GROSS APPROPRIATION	$	40,000

		For Fiscal Year Ending Sept. 30, 1989
Appropriated from:		
Federal revenues:		
Federal-U.S. army corps of engineers	$	40,000
State general fund/general purpose	$	0
AIR QUALITY		
Full-time equated classified positions 2.0		
State implementation and planning—2.0 FTE positions	$	110,000
GROSS APPROPRIATION	$	110,000
Appropriated from:		
Federal revenues:		
EPA, multi grants		110,000
State general fund/general purpose	$	0
GRANTS		
Recreation improvement fund grants	$	2,333,600
Snowmobile local grants program		451,000
GROSS APPROPRIATION	$	2,784,600
Appropriated from:		
Special revenue funds:		
Recreation improvement fund		1,000,000
Snowmobile trails improvement fund		451,000
State general fund/general purpose	$	1,333,600

DEPARTMENT OF PUBLIC HEALTH		
APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 88.1		
GROSS APPROPRIATION	$	30,534,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		997,900
ADJUSTED GROSS APPROPRIATION	$	29,536,900
Federal revenues:		
Total federal revenues		20,257,100
Special revenue funds:		
Total private revenues		3,043,300
Total other state restricted revenues		1,467,500
State general fund/general purpose	$	4,769,000
EXECUTIVE SERVICES		
Full-time equated classified positions 7.6		
Equipment	$	14,200
Center for environmental health sciences—1.0 FTE position		143,000
Vital records and health statistics—2.0 FTE positions		75,000
Management information systems—4.6 FTE positions		479,100
Utilities		220,000
Worker's compensation		225,000
GROSS APPROPRIATION	$	1,156,300
Appropriated from:		
Federal revenues:		
HHS-HRSA/CDC, multiple grants		168,000
AGR-FNS special supplemental food program for women, infants and children		479,100
HHS-HCFA, medical assistance program, title XIX		14,200
Special revenue funds:		
Fees and collections		50,000
State general fund/general purpose	$	445,000

			For Fiscal Year Ending Sept. 30, 1989
COMMUNICABLE DISEASE CONTROL			
Full-time equated classified positions	2.0		
Tuberculosis aid		$	131,300
Tuberculosis control program			38,300
Venereal disease management and field support			85,400
Venereal disease local agreements			251,700
Immunization program management and field support — 2.0 FTE positions			106,800
Immunization local agreements			719,700
GROSS APPROPRIATION		$	1,333,200
Appropriated from:			
Interdepartmental grant revenues:			
IDG from social services			153,800
Federal revenues:			
HHS-HRSA/CDC, multiple grants			861,900
HHS-HCFA, medical assistance program title XIX			186,200
State general fund/general purpose		$	131,300
LABORATORY SERVICES			
Full-time equated classified positions	2.0		
Newborn genetic screening—2.0 FTE positions		$	88,000
GROSS APPROPRIATION		$	88,000
Appropriated from:			
Special revenue funds:			
Fees and collections			88,000
State general fund/general purpose		$	0
BIOLOGIC PRODUCTS			
Contracts for projects		$	736,000
Biologic products processing			25,300
National vaccine compensation fund payment			1,843,400
GROSS APPROPRIATION		$	2,604,700
Appropriated from:			
Interdepartmental grant revenues:			
IDG from social services			11,400
Federal revenues:			
DOD-Army contract			736,000
HHS-HRSA/CDC, multiple grants			1,843,400
HHS-HCFA, medical assistance program title XIX			13,900
State general fund/general purpose		$	0
OCCUPATIONAL HEALTH			
Special revenue funds:			
Fees and collections		$	(500,000)
State general fund/general purpose		$	500,000
RADIOLOGICAL HEALTH			
Full-time equated classified positions	1.0		
Radiological health projects — 1.0 FTE position		$	44,800
GROSS APPROPRIATION		$	44,800
Appropriated from:			
Interdepartmental grant revenues:			
IDG from DMB, low-level radioactive waste management fund			44,800
State general fund/general purpose		$	0
HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION			
Full-time equated classified positions	39.5		
Health facilities and agencies advisory commission ($40.00 per diem)		$	2,700
Salaries and wages—19.5 FTE positions			552,500

		For Fiscal Year Ending Sept. 30, 1989
Longevity and insurance	$	69,300
Retirement		82,400
Contractual services, supplies and materials		109,600
Travel		38,000
Nursing home reform implementation—20.0 FTE positions		2,235,700
GROSS APPROPRIATION	$	3,090,200
Appropriated from:		
Federal revenues:		
HHS-HCFA, medical assistance program title XIX		1,783,400
Special revenue funds:		
Fees and collections		630,900
State general fund/general purpose	$	675,900
D.J. JACOBETTI VETERANS' FACILITY		
Contractual services, supplies and materials	$	158,100
Food		98,000
GROSS APPROPRIATION	$	256,100
Appropriated from:		
Federal revenues:		
VA-DMS, multiple grants		231,100
HHS-HCFA, medicare, title XVIII		25,000
State general fund/general purpose	$	0
GRAND RAPIDS VETERANS' FACILITY		
Salaries and wages	$	115,800
Longevity and insurance		357,100
Retirement		20,300
Contractual services, supplies and materials		926,800
Utilities		62,000
GROSS APPROPRIATION	$	1,482,000
Appropriated from:		
Federal revenues:		
VA-DMS, multiple grants		68,600
Special revenue funds:		
Income and assessments		896,600
State general fund/general purpose	$	516,800
CENTER FOR HEALTH PROMOTION		
Full-time equated classified positions 24.0		
AIDS prevention and control—19.0 FTE positions	$	485,600
Pediatric AIDS prevention—3.0 FTE positions		332,300
Injury control intervention project—1.0 FTE position		109,700
Public health traffic safety coordination — 1.0 FTE position		40,300
GROSS APPROPRIATION	$	967,900
Appropriated from:		
Federal revenues:		
HHS-HRSA/CDC, multiple grants		927,600
DOT-NHTSA, state and community highway safety		40,300
State general fund/general purpose	$	0
BUREAU OF COMMUNITY SERVICES		
Full-time equated classified positions 2.0		
Salaries and wages—2.0 FTE positions	$	55,700
Longevity and insurance		6,100
Retirement		8,300
Contractual services, supplies and materials		70,500
Travel		26,800
Automated data processing		74,700
GROSS APPROPRIATION	$	242,100

	For Fiscal Year Ending Sept. 30, 1989
Appropriated from:	
Special revenue funds:	
Private-WIC food program formula rebates	$ 242,100
State general fund/general purpose	$ 0
COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES	
Refugee health program	$ 80,000
Sickle cell and other genetic services local agreements	202,000
Women, infants, and children program local agreements and food costs	7,241,900
Early and periodic screening, diagnosis, and treatment local agreements	2,025,000
GROSS APPROPRIATION	$ 9,548,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG from social services	787,900
Federal revenues:	
AGR-FNS special supplemental food program for women, infants and children	4,650,700
HHS-PHS, grants and contracts	80,000
HHS-HCFA, medical assistance program title XIX	1,237,100
Special revenue funds:	
Private-WIC food program formula rebates	2,591,200
Fees and collections	202,000
State general fund/general purpose	$ 0
CRIPPLED CHILDREN SERVICES	
Full-time equated classified positions 7.0	
Salaries and wages—7.0 FTE positions	$ 280,000
Retirement	20,000
Contractual services, supplies and materials	10,000
Travel	30,000
Bequests for care and services	210,000
Case management services	426,300
Medical care and treatment	4,126,300
GROSS APPROPRIATION	$ 5,102,600
Appropriated from:	
Federal revenues:	
HHS-HCFA, medical assistance program title XIX	2,292,600
Special revenue funds:	
Private-bequests	210,000
Fees and collections	100,000
State general fund/general purpose	$ 2,500,000
SUBSTANCE ABUSE PROGRAM ADMINISTRATION	
Full-time equated classified positions 3.0	
Federal projects—3.0 FTE positions	$ 150,000
GROSS APPROPRIATION	$ 150,000
Appropriated from:	
Federal revenues:	
HHS-ADAMHA, alcohol, drug abuse, and mental health block grant	150,000
State general fund/general purpose	$ 0
SUBSTANCE ABUSE GRANTS AND CONTRACTS	
Community substance abuse prevention, education, and treatment grants	$ 4,212,500
Program enhancement, evaluation, and data services	250,000
Highway safety projects	5,500
GROSS APPROPRIATION	$ 4,468,000
Appropriated from:	
Federal revenues:	

		For Fiscal Year Ending Sept. 30, 1989
HHS-ADAMHA, alcohol, drug abuse, and mental health block grant	$	7,317,800
DOT-NHTSA, state and community highway safety		5,500
HHS-ADAMHA, anti-drug abuse block grant		(2,855,300)
State general fund/general purpose	$	0

DEPARTMENT OF SOCIAL SERVICES

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions ... 258.6		
GROSS APPROPRIATION	$	252,467,000
Federal revenues:		
Total federal revenues		97,498,000
Special revenue funds:		
Total private revenues		(3,757,800)
Total local revenues		2,961,000
State general fund/general purpose	$	155,765,800

CENTRAL SUPPORT ACCOUNTS

Longevity and insurance	$	252,700
Retirement		216,000
Travel		14,600
Equipment		17,800
Wayne county children and youth services decentralization work project		3,793,100
Medical services administration relocation work project		1,869,200
GROSS APPROPRIATION	$	6,163,400
Appropriated from:		
Federal revenues:		
Total federal		205,500
State general fund/general purpose	$	5,957,900

OFFICE OF CHILDREN AND YOUTH SERVICES

Full-time equated classified positions ... 234.0		
Family and childrens services, salaries and wages—234.0 FTE positions	$	1,274,700
Foster care payments		42,300,000
Day care payments		1,300,000
Adoption subsidies		600,000
GROSS APPROPRIATION	$	45,474,700
Appropriated from:		
Federal revenues:		
Total federal		17,912,200
Special revenue funds:		
Private - collections		423,000
Local funds - county payback		2,961,000
State general fund/general purpose	$	24,178,500

FIELD POLICY AND OPERATIONS ADMINISTRATION

Federal revenues:		
Total federal	$	(1,400,000)
State general fund/general purpose	$	1,400,000

ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL FIELD STAFF

Full-time equated classified positions ... 24.6		
County clerical support, salaries and wages—24.6 FTE positions	$	112,300
Contractual services, supplies and materials		29,300
GROSS APPROPRIATION	$	141,600

		For Fiscal Year Ending Sept. 30, 1989
Appropriated from:		
Federal revenues:		
Total federal	$	(7,355,100)
State general fund/general purpose	$	7,496,700
AID TO FAMILIES WITH DEPENDENT CHILDREN		
Aid to families with dependent children payments	$	6,850,900
GROSS APPROPRIATION	$	6,850,900
Appropriated from:		
Federal revenues:		
Total federal		6,170,900
Special revenue funds:		
Child support collections		(4,420,000)
State general fund/general purpose	$	5,100,000
GENERAL ASSISTANCE		
General assistance grants and payments	$	15,480,000
GROSS APPROPRIATION	$	15,480,000
Appropriated from:		
State general fund/general purpose	$	15,480,000
GENERAL ASSISTANCE MEDICAL		
General assistance medical	$	8,600,000
GROSS APPROPRIATION	$	8,600,000
Appropriated from:		
State general fund/general purpose	$	8,600,000
LOW INCOME ENERGY ASSISTANCE PROGRAM		
LIEAP/energy assistance program	$	17,000,000
Emergency needs program		4,025,000
GROSS APPROPRIATION	$	21,025,000
Appropriated from:		
Federal revenues:		
Total federal		525,000
State general fund/general purpose	$	20,500,000
MEDICAL SERVICES ADMINISTRATION		
Health care access project	$	239,200
GROSS APPROPRIATION	$	239,200
Appropriated from:		
Special revenue funds:		
Private funds		239,200
State general fund/general purpose	$	0
MEDICAL SERVICES		
Hospital services and therapy	$	49,400,000
Physician services		13,200,000
Medicare premium payments		3,500,000
Pharmaceutical services		17,892,200
Auxiliary medical services		4,900,000
Nursing home services		27,800,000
Chronic care units and county medical care facilities		2,300,000
Health maintenance organizations		29,500,000
GROSS APPROPRIATION	$	148,492,200
Appropriated from:		
Federal revenues:		
Total federal		81,439,500
State general fund/general purpose	$	67,052,700

		For Fiscal Year Ending Sept. 30, 1989
DEPARTMENT OF STATE		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	1,765,000
Federal revenues:		
Total federal revenues		300,000
State general fund/general purpose	$	1,465,000
OPERATOR LICENSE ISSUING		
Commercial motor vehicle act	$	1,600,000
GROSS APPROPRIATION	$	1,600,000
Appropriated from:		
Federal revenues:		
Federal funds		300,000
State general fund/general purpose	$	1,300,000
HISTORICAL PROGRAM		
Historical site preservation grants	$	165,000
GROSS APPROPRIATION	$	165,000
Appropriated from:		
State general fund/general purpose	$	165,000

DEPARTMENT OF STATE POLICE		
APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 15.0		
GROSS APPROPRIATION	$	4,903,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		900,000
ADJUSTED GROSS APPROPRIATION	$	4,003,600
Federal revenues:		
Total federal revenues		728,600
Special revenue funds:		
Total other state restricted revenues		3,025,000
State general fund/general purpose	$	250,000
EXECUTIVE DIRECTION		
Local rental of department aircraft	$	(75,000)
Department aircraft rental		200,000
GROSS APPROPRIATION	$	125,000
Appropriated from:		
Special revenue funds:		
Local rental of department aircraft		(75,000)
Department aircraft rental		200,000
State general fund/general purpose	$	0
DEPARTMENTWIDE APPROPRIATIONS		
Inservice training	$	150,000
GROSS APPROPRIATION	$	150,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DMB-Michigan criminal justice training fund		150,000
State general fund/general purpose	$	0
HIGHWAY SAFETY PLANNING		
State program planning and administration—11.0 FTE positions	$	(681,400)
Field coordination and analysis program—13.0 FTE positions		1,200,000
Truck safety—2.0 FTE positions		2,900,000

		For Fiscal Year Ending Sept. 30, 1989
Occupant restraint usage program—(4.0) FTE positions	$	(290,000)
Grants to local governments and non-profit agencies		500,000
GROSS APPROPRIATION	$	3,628,600
Appropriated from:		
Federal revenues:		
DOT-NHTSA, State and community highway safety		728,600
Special revenue funds:		
Truck safety fund		2,900,000
State general fund/general purpose	$	0
INVESTIGATIVE SERVICES		
Statewide prison task force	$	250,000
GROSS APPROPRIATION	$	250,000
Appropriated from:		
State general fund/general purpose	$	250,000
FORENSIC SCIENCES		
Equipment	$	(70,000)
Contractual services, supplies and materials		(90,000)
DNA identification		160,000
GROSS APPROPRIATION	$	0
Appropriated from:		
State general fund/general purpose	$	0
MOTOR CARRIER ENFORCEMENT		
Full-time equated classified positions 15.0		
Truck safety enforcement team operations — 15.0 FTE positions	$	750,000
GROSS APPROPRIATION	$	750,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-office of highway safety planning-truck safety fund		750,000
State general fund/general purpose	$	0

DEPARTMENT OF TRANSPORTATION

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	6,915,000
Federal revenues:		
Total federal revenues		2,400,000
Special revenue funds:		
Total other state restricted revenues		4,515,000
State general fund/general purpose	$	0
INTERCITY PASSENGER		
Freight preservation and development	$	2,900,000
Discretionary account		1,700,000
GROSS APPROPRIATION	$	4,600,000
Appropriated from:		
Federal revenues:		
DOT-UMTA		1,700,000
Special revenue funds:		
Rail loan fund		2,900,000
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 1989
PUBLIC TRANSPORTATION DEVELOPMENT	
Bus transit capital	$ 500,000
Discretionary account	200,000
GROSS APPROPRIATION	$ 700,000
Appropriated from:	
Federal revenues:	
DOT-UMTA	700,000
State general fund/general purpose	$ 0
COMPREHENSIVE TRANSPORTATION NON-FORMULA	
Freight preservation and development	$ 1,615,000
GROSS APPROPRIATION	$ 1,615,000
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	1,615,000
State general fund/general purpose	$ 0
DEPARTMENT OF TREASURY	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ 3,100,200
State general fund/general purpose	$ 3,100,200
DEBT SERVICE	
School bond loan	$ (750,000)
GROSS APPROPRIATION	$ (750,000)
Appropriated from:	
State general fund/general purpose	$ (750,000)
SUPERVISION OF THE GENERAL PROPERTY TAX LAW	
Comstock Township property tax appeal	$ 750,000
City of Flint property tax appeal	100
Lake Orion Township property tax appeal	100
GROSS APPROPRIATION	$ 750,200
Appropriated from:	
State general fund/general purpose	$ 750,200
LOCAL FINANCE PROGRAMS	
Special election school financing reform	$ 3,100,000
GROSS APPROPRIATION	$ 3,100,000
Appropriated from:	
State general fund/general purpose	$ 3,100,000

GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this appropriation act is $264,863,000.00 and total state payments to local units of government in section 101 are $18,116,700.00.

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

AGRICULTURE

Sec. 301. The $100,000.00 to be used for the attraction, enhancement, or completion of ethanol producing facilities that use Michigan produced corn in the production of their product shall be considered a work project and may be carried forward into the succeeding fiscal year for the purpose intended.

Sec. 302. (1) The following amounts shall be transferred to the food safety program as described in subsection (2):

(a) Any unexpended balance and any amount recovered from the appropriation in section 1 of Act No. 124 of the Public Acts of 1987 to the department of agriculture for scrapie indemnification.

(b) Not more than $300,000.00 from various lines appropriated in section 101 of Act No. 288 of the Public Acts of 1988, which amounts would otherwise lapse.

(c) $500,000.00 of the unexpended amount allocated pursuant to section 301 of Act No. 289 of the Public Acts of 1988.

(2) The following amounts and FTEs have been added for purposes of expanding the food safety program:

Line	FTEs	Allocation
Administrative Services		
Press and public affairs	2.0	$ 131,300
Pesticide and Plant Pest Management		
Pesticide certification and enforcement	9.0	624,800
Food and Consumer Protection		
Food product quality assurance	6.0	370,600
Laboratory Support		
Laboratory support services	6.0	982,100
Environmental Protection		
Soil and water conservation	1.0	69,900
Grants		
Local soil conservation districts/food safety	0	321,300
	24.0	$ 2,500,000

(3) Any amount transferred or appropriated for the food safety program for the current fiscal year shall be carried forward and expended as a work project.

CAPITAL OUTLAY

Sec. 401. (1) In addition to the amounts included in section 101 of Act No. 303 of the Public Acts of 1988, the state budget director is authorized to establish an account for acquisition of the Livonia CIS facility. Purchase of this facility is contingent on the availability of funds from existing amounts appropriated to the department of state police.

(2) The state budget director is authorized to make administrative transfers for this purpose in an amount not to exceed the fair market value of the facility as determined by independent fee appraisers hired by and on behalf of the state of Michigan.

Sec. 402. The following planning projects/special studies are subject to the provisions of the management and budget act:

(a) Department of natural resources (Mackinac Island state park commission) department of transportation - Upper Peninsula welcome center/straits of Mackinac museum.

(b) Department of public health - biologic product laboratory renovation/construction.

Sec. 403. The department of management and budget may expend from the lump-sum special maintenance account amounts necessary to demolish the following state owned buildings:

(a) Department of management and budget - 7211 M-69 located at secondary governmental complex in Windsor township, Eaton county, Michigan.

(b) Department of state police - Lapeer state police post no. 38, Lapeer county, Michigan.

Sec. 404. From the amount appropriated in section 101 of Act No. 300 of the Public Acts of 1988 to the department of management and budget for fire protection projects, funds may be used for design, construction, and equipment.

CIVIL RIGHTS

Sec. 501. The department of civil rights may receive and expend funds in addition to those authorized in section 101 of Act No. 322 of the Public Acts of 1988 to establish prizes for essay and poster contests in celebration of the department's 25th anniversary. Upon notification that funds are available, the department of management and budget is authorized to record additional appropriations and funding sources for this purpose. All funds received and expended under this arrangement will be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies by January 1, 1990.

Sec. 502. The department of civil rights may carry forward as a work project a total of $170,000.00 from unexpended appropriation balances to complete acquisition of a computer upgrade, as approved by the department of management and budget, for purposes of assisting in the reduction of caseload backlog.

CIVIL SERVICE

Sec. 601. The department of civil service may receive and expend funds in addition to those authorized in section 101 from funding sources under their jurisdiction for the following purposes: statewide training programs, ADP services, hands-on health screening and psychological counseling, federally mandated COBRA program, family care accounts program, and the variable indirect rate applied to nonfederal funded civil service programs. Upon notification by the department of civil service that additional funds are available, the department of management and budget is authorized to approve additional appropriations and funding sources. These funds included unspent employee contributions to the family care accounts, common cash interest earnings on the money deposited in those accounts, and reimbursement of administrative costs related to processing employee contributions. Money and spending authorizations in excess of amounts necessary to support the family care program for a given plan year shall lapse to the fund of origination at the next fiscal year end. All funds expended or received under this arrangement will be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 602. Except where specifically appropriated for this purpose, 1% financing from restricted sources or programs shall be credited to the department of civil service. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source.

COMMERCE

Sec. 701. The funds appropriated in Act No. 305 of the Public Acts of 1988 to the department of commerce, manufacturing development services, Chrysler Jefferson/Oak park project, shall be used for site acquisition and preparation, job retention, and job creation. These funds may be used to reimburse Detroit or Auburn Hills for costs incurred in the current or any preceding fiscal year.

Sec. 702. From that portion of the appropriation in section 101 of Act No. 305 of the Public Acts of 1988 for the department of commerce, superconducting super collider project, that has not been allotted, there is appropriated $500,000.00 to the department of commerce, manufacturing development group, for the world trade center.

Sec. 703. (1) The $4,500,000.00 appropriated in section 101 for manufacturing development shall be expended in the following manner:

(a) $1,000,000.00 grant to Berrien county to provide loans to the Ausco company.

(b) $400,000.00 grant to the United States national ski hall of fame in Ishpeming.

(c) $500,000.00 grant to the university of Michigan-Dearborn for technological equipment purchases.

(d) $750,000.00 grant to the Michigan molecular institute to further their research studies.

(e) $1,850,000.00 for undetermined economic development projects. The projects will be formulated by the regulatory subcommittees of the house and senate appropriations committees.

(2) The appropriation described in subsection (1) shall be approved by the house and senate appropriations subcommittees on regulatory, the speaker of the house of representatives, and the senate majority leader.

(3) The appropriation described in subsection (1) shall be considered a work project and shall not lapse at the end of the fiscal year but shall carry forward into the succeeding fiscal year for the purpose intended.

CORRECTIONS

Sec. 801. The appropriations described in sections 406(1)(o) and 410 of Act No. 324 of the Public Acts of 1988 shall be considered work projects and shall not lapse at the end of this fiscal year but shall carry forward until the programs for which they are designated are completed.

LABOR

Sec. 901. The department of labor shall sell copies of labor law books at a price not to exceed the cost of printing and distribution. The money received from the sale of these books shall revert to the department. The funds are allotted for expenditure when they are credited, and can be used only for costs directly related to the continued updating and distribution of the Michigan labor laws.

Sec. 902. The department of labor, commission for the blind, may expend not to exceed $300,000.00 of additional funds in anticipation of additional federal funds becoming available during the year for the rehabilitation program. Appropriate state matching funds shall be obtained from existing resources.

Sec. 903. The federal grant funds appropriation in section 101 to the department of labor, Michigan employment security commission is for the unemployment insurance system capacity project. The system capacity project is established as a work project, and the federal grant funds may be carried forward into succeeding fiscal years until the project is completed.

Sec. 904. The commission on handicapper concerns in the department of labor may expend not to exceed $53,700.00 of additional funds in anticipation of additional federal funds becoming available during the year for the handicapper basic services program. Appropriate state matching funds shall be obtained from existing resources.

LEGISLATURE

Sec. 1001. The appropriations contained in section 101 of this act and section 101 of Act No. 323 of the Public Acts of 1988 under legislature, joint administrative rules committee, shall be considered work project accounts. At the close of the fiscal year, any unencumbered funds shall not revert to the general fund but shall continue to be made available to the joint administrative rules committee for expenditure in the succeeding fiscal year.

MANAGEMENT AND BUDGET

Sec. 1101. (1) A plan shall be developed for expenditure of the funds appropriated in section 101 for the older persons' pharmaceutical assistance fund. The office of services to the aging shall not expend the $1,000,000.00 appropriated in section 101 for the older persons' pharmaceutical assistance fund until the plan for expenditure is submitted to the general government subcommittees of the house and senate appropriations committees for approval.

(2) Amounts appropriated in section 101 for the older persons' pharmaceutical assistance fund shall be considered a work project and shall carry forward into the succeeding fiscal year.

Sec. 1102. Expenditures of federal or other restricted allotments in excess of the amounts appropriated in section 101 for federal and other restricted assistance for aging services shall not be made until after receipt of the recommendations of the department of management and budget and the approval of the general government subcommittees of the senate and house appropriations committees. If any request for approval is not acted upon within 60 days after the date of submission to the general government subcommittees of the senate and house appropriations committees, the request shall be considered approved.

Sec. 1103. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 1104. The $1,000,000.00 appropriated to the Detroit symphony orchestra in section 101 shall be considered a grant that may be repaid over a period of 5 years without interest. The Michigan council for the arts shall oversee the expenditures of state funds for the Detroit symphony orchestra. The council shall also assist the orchestra in efforts to improve the economic well-being of the orchestra. The council shall also provide a report to the senate and house general government appropriations subcommittees on a quarterly basis, regarding the expenditure of state funds by the orchestra and the detail and progress of any plan designed to achieve the orchestra's economic recovery.

NATURAL RESOURCES

Sec. 1201. The unexpended portion of the appropriation to the department in section 101 of Act No. 319 of the Public Acts of 1988 for superfund cleanup match, remaining at the end of the fiscal year ending September 30, 1989, shall not lapse to the fund from which appropriated but shall continue to be available for the purposes for which it was appropriated.

Sec. 1202. Of the amount appropriated in section 101 of Act No. 319 of the Public Acts of 1988 for services to oil and gas programs, an amount not to exceed $150,000.00 is appropriated for a grant to Michigan state university and the university of Michigan for bioremediation research.

Sec. 1203. (1) The unexpended funds appropriated in Act No. 108 of the Public Acts of 1985 through the department of natural resources for resource recovery/strategy grants shall be allocated as follows:

(a) $600,000.00 shall be allocated as a grant to the central Michigan solid waste committee for engineering, site preparation, and legal costs associated with the resource recovery facility to be located in Roscommon county.

(b) $95,000.00 shall be allocated as a grant to the southwest Michigan inter-county committee for planning toward a regional solid waste handling facility for southwest Michigan.

(c) $1,000,000.00 to Muskegon county for environmental and natural resources projects.

(2) The funds allocated in subsection (1) shall be considered work projects and shall be carried forward into the succeeding fiscal year for the respective purposes described in subsection (1).

Sec. 1204. The department of natural resources requirement and standards involving dams that require federal energy regulatory commission licensure renewal, shall not be more restrictive than the department of natural resources requirements and standards for similar dams not affected by the federal energy regulatory commission licensure.

PUBLIC HEALTH

Sec. 1301. Of the funds appropriated in section 101 of Act No. 299 of the Public Acts of 1988 for program enhancement, evaluation, and data services, not less than $600,000.00 shall be allotted for local services and not more than $500,000.00 for clinical research studies at any single agency or contractor.

Sec. 1302. A portion of the amount appropriated in section 101 of Act No. 299 of the Public Acts of 1988 for an office of minority health, worksite risk reduction and health promotion grants, may be used to support 4 positions and related administrative costs.

Sec. 1303. The $535,400.00 appropriation in section 101 for 12.5 FTE positions in the certificate of need program shall not be expended until actual receipt of fee revenue equal to the appropriation.

Sec. 1304. The department of public health shall ensure that its contract with the United States army for production of anthrax vaccine, as appropriated in section 101, shall include a provision to fully protect the department from liability in contested cases involving the vaccine.

SOCIAL SERVICES

Sec. 1401. The private funds appropriated in section 101 for the health care access project task force shall be passed through the department of social services to the university of Michigan and shall be used to fund the activities of the task force's academic consortium. At the direction of the chairs of the task force and the director of the academic consortium, the university of Michigan shall distribute the funds to participants in the work of the academic consortium. The unexpended balance remaining at the end of the fiscal year shall be considered a work project and may be carried forward to the succeeding fiscal year.

Sec. 1402. Effective January 1, 1989, the department of social services shall adjust health care maintenance organization rates to appropriate actuarially determined levels. The rate-setting methodology shall be actuarially approved and based on the medicaid fee-for-service equivalent cost projected for the rate year. The health care maintenance organization rates shall be set at not less than 90% of the fee-for-service equivalent cost.

Sec. 1403. Appropriations for senior citizen programs in section 101 of Act No. 322 of the Public Acts of 1988 are to be considered work projects and may be carried forward until completed.

Sec. 1404. Notwithstanding any other provision of Act No. 322 of the Public Acts of 1988, a person who is employable, who provides day care in the home or transportation for MOST program participants, or who provides respite care for families providing home care for multiple handicapped family members or foster care for children or adults who are released or discharged from any public or private institution for delinquent, neglected, abused children or emotionally disturbed, mentally or developmentally disabled persons or are diverted from any of these institutions shall be considered to meet the MOST program participation requirements for that provider. The duration of MOST service provisions shall be for a total of 12 months. The department shall explore the use of combined resources, such as grant diversion and foster care payments, in addition to MOST supportive services in implementing this section. The department shall report to the house and senate appropriations subcommittees on social services by February 1, 1990 on its progress toward implementing the intent of this section.

Sec. 1405. From the funds appropriated in section 101 for nursing home services, effective April 1, 1989, the department shall reimburse for the special dietary needs of religious nonprofit nursing facility as defined by the department.

Sec. 1406. Medicaid reimbursements to freestanding psychiatric hospitals with more than 50% indigent care volume shall include an additional indigent volume price adjustor. For the portion of indigent volume which exceeds 50%, the adjustor formula shall be based on the formula established for an inpatient indigent volume DRG price adjustor pursuant to section 1614(2) of Act No. 322 of the Public Acts of 1988. This section shall take effect July 1, 1989.

Sec. 1407. Funds appropriated in section 101 for foster care payments include funding for the costs for private agency implementation of the requirements of Act Nos. 223, 224, and 225 of the Public Acts of 1988.

Sec. 1408. The department of social services, in cooperation with the department of mental health, is authorized to enter into a sole source contract with the existing ambulance service provider to provide transportation to publicly operated or contracted mental health facilities in counties with a population exceeding 1,500,000. This section shall not reduce the responsibility of the county that has been authorized to provide medical services for the indigent under a patient care management system.

Sec. 1409. (1) The department of social services, in conjunction with the department of public health, shall give priority for certification of nurse aide training and competency evaluation programs to those long-term care facilities which can, or can be expected to, meet the basic requirements of such programs as may be enunciated pursuant to section 1819(f)(2)(A)(*i*) and 1819(f)(2)(A)(*ii*) of part A of title XVIII of the social security act, chapter 531, 49 Stat. 620, 42 U.S.C. 1395i-3.

(2) The department of social services may designate facilities, certified under subsection (1), as regional area training sites. Facilities so designated may contract with other long-term care facilities to provide nurse aide training programs at rates established by the department of social services.

Sec. 1410. A medical care facility with an attached long-term care unit which has incorporated under the county health facilities corporations act, Act No. 230 of the Public Acts of 1987, being sections 331.1101 to 331.1507 of the Michigan Compiled Laws, before January 1, 1989, shall have its rates rebased for 2 consecutive years following its incorporation based on its audited cost from the facility's most recently completed fiscal year.

Sec. 1411. (1) The department of social services shall grant an exception to the 12-month billing limitation to allow payment of long-term care claims submitted by a public owned hospital which has assumed long-term care responsibilities previously provided by a county medical care facility.

(2) The exception shall be for medical dates of service before July 1, 1988. Payment for these services shall be contingent upon the hospital providing the department with an acceptable financial control plan by September 15, 1989.

STATE

Sec. 1501. (1) Appropriations in section 101 of this act for the department of state are for implementation of the commercial motor vehicle safety act of 1986, Public Law 99-570. It is the intent of the legislature that the department of state collect sufficient funds to pay for the operating expenditures associated with the administration of this act as well as the appropriations of start-up costs funded in section 101 from the general fund.

(2) This appropriation shall be considered a work project and shall not lapse at the end of the fiscal year but remain available for expenditure in the succeeding fiscal year.

Sec. 1502. The $228,000.00 appropriated for the purchase of equipment for the new Michigan library and historical center in section 101 of Act No. 323 of the Public Acts of 1988 shall be considered a work project and shall not lapse at the end of this fiscal year but shall be carried forward until such time as the project is completed.

STATE POLICE

Sec. 1601. The funds appropriated in section 101 of this act and section 101 of Act No. 303 of the Public Acts of 1988 for department aircraft rental shall be considered a work project that shall carry forward for use into the succeeding fiscal year.

Sec. 1602. The funds appropriated in section 101 of this act for DNA identification shall be considered a work project that shall carry forward for use into the succeeding fiscal year.

Sec. 1603. In addition to the the appropriations in section 101 to the department of state police for aircraft operations, the department is authorized to sell its aircraft and the proceeds from the sale are appropriated and may be applied toward the purchase of a new aircraft. Amounts derived from such sale shall be treated as a work project and shall not lapse at the end of the fiscal year but shall be available for expenditure in the succeeding fiscal year.

Sec. 1604. (1) The department of state police shall begin a pilot project to more efficiently and effectively automate their budget and accounting system.

(2) Funds needed to begin this pilot project shall be expended from the existing office automation account.

(3) The department shall submit a report to the senate and house appropriations subcommittees on state police and the senate and house fiscal agencies on the status of this project not later than September 30, 1989.

Sec. 1605. Unencumbered and unobligated balances remaining in commercial look-up fee revenue, but not to exceed $250,000.00, are appropriated to the department of state police to support the traffic accident records back log reduction project. This appropriation shall be considered a work project, and any unexpended balance remaining at the end of this fiscal year shall be carried forward and remain available until the project is completed.

TRANSPORTATION

Sec. 1701. From the amount appropriated for airport programs in Act No. 300 of the Public Acts of 1988, $300,000.00 shall be transferred from the weather reporting system to the federal/state/local construction program. The transferred funds shall be used at the Marquette airport for the federal/state/local terminal expansion project.

TREASURY

Sec. 1801. (1) The state shall reimburse each county, city, and township for the cost of conducting the November 7, 1989 special election including the cost of questions placed on the statewide ballot by the legislature and costs of modifying voter registration systems to comply with the amendments to the Michigan election law made by Act No. 275 of the Public Acts of 1988 in the amounts and in the manner as stated in this section. Payments shall not exceed the actual cost of the election. Payments shall be made upon presentation and approval of a verifed account of actual costs to the department of state. The department of state shall determine what constitutes valid costs of conducting an election. Reimbursable costs shall not include salaries of local officials other than temporary local officials; county or local employees or officials that have been given election day off from work with pay and do not work on election business; and costs of reusable supplies and equipment. A city shall not be reimbursed for its costs of conducting the special election if the city is conducting a regularly scheduled election on the same day. A county, city, or township shall not be reimbursed for its costs of conducting the special election if the county, city, or township places or causes to be placed another question on the ballot at the special election. Costs not in compliance with this section shall be disapproved. To qualify for reimbursement for conducting the special election, a county, city, or township shall submit its verified account of actual costs before February 7, 1990. The department of state shall receive payment for costs associated with these programs.

(2) Any funds appropriated for special election financing school reform and modification required by Act No. 275 of the Public Acts of 1988 which are unexpended at the end of this fiscal year shall be considered a work project and may be carried forward into the succeeding fiscal year.

Sec. 1802. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed pursuant to section 7 of that act.

JUDICIARY

Sec. 1901. In accordance with section 601(2) of Act No. 323 of the Public Acts of 1988 payment of judges' salaries shall be paid on the basis of the following levels retroactive to January 1, 1989:

(a) Court of appeals judge	$	99,360
(b) Circuit court judge		56,925
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws		45,233
(d) District court judge		51,233

Sec. 1902. In accordance with section 602(2) of Act No. 323 of the Public Acts of 1988 the grants for recorder's court judges' salaries shall be paid to the counties as reimbursement in the amount of $56,925.00 per judge, retroactive to January 1, 1989.

Sec. 1903. (1) Effective January 1, 1989, judicial salary standardization payments to counties and district control units shall be as follows:

(a) Circuit court judge	$34,466
(b) Recorder's court judge	34,466
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws	35,863
(d) District court judge	35,863

(2) Receipt of funds described in subsection (1) by individual counties and district control units shall be subject to the provisions of section 603 of Act No. 323 of the Public Acts of 1988.

Sec. 1904. (1) Money received by the state from the federal government or private sources for use by the judiciary is appropriated for the purpose for which it was provided. The acceptance and use of federal or private funds does not place an obligation upon the legislature to continue the purposes for which funds are made available.

(2) The supreme court shall issue a report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget when funds described under subsection (1) are received by any of the judicial budget components. Upon notification by the supreme court that additional funds have become available, the office of the budget is authorized to record additional appropriations and funding sources.

This act is ordered to take immediate effect.

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Clerk of the House of Representatives.

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Secretary of the Senate.

Approved ....

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Governor.