

Act No. 183  
Public Act of 1989  
September 20, 1989  
Filed by the Secretary of State  
September 20, 1989

**STATE OF MICHIGAN  
85TH LEGISLATURE  
REGULAR SESSION OF 1989**

Introduced by Rep. Jacobetti

# ENROLLED HOUSE BILL No. 4340

AN ACT to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1990; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; and to provide for the disposition of fees and other income received by certain state agencies.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the department of corrections for the fiscal year ending September 30, 1990, from the following funds:

## DEPARTMENT OF CORRECTIONS

### APPROPRIATIONS SUMMARY:

Average population .....	33,811.0	
Full-time equated unclassified positions .....	4.0	
Full-time equated classified positions .....	14,421.2	
GROSS APPROPRIATION .....	\$	717,928,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		5,141,100
ADJUSTED GROSS APPROPRIATION .....	\$	712,787,300
Federal revenues:		
Total federal revenues .....		1,070,000
Special revenue funds:		
Total local revenues .....		1,922,400
Total private revenues .....		1,095,000
Total other state restricted revenues .....		24,021,100
State general fund/general purpose .....	\$	684,678,800

## EXECUTIVE

Average population .....	2,098.0	
Full-time equated unclassified positions .....	3.0	
Full-time equated classified positions .....	1,723.8	
Commission of corrections (per diem), (5 at \$75.00 per day) .....	\$	16,200
Director .....		80,300
Chief deputy director( 9 months) .....		54,400
Deputy director—media and governmental affairs .....		65,000
Funding for early retirement plan .....		710,500

For Fiscal Year  
Ending Sept. 30,  
1990

Salaries and wages—8.5 FTE positions .....	\$	456,700
Longevity and insurance .....		66,400
Retirement .....		75,300
Contractual services, supplies, and materials .....		133,000
Equipment .....		301,400
Travel .....		34,200
Inmate legal services program .....		117,800
Special maintenance .....		739,600
Inmate housing fund—1,685.3 positions .....		27,163,400
Reimbursement to counties, parole revocation hearings, & court settlements .....		1,700,000
Worker's compensation .....		6,284,900
Protocol review protection committee .....		50,000
Michigan council for the arts grant .....		20,000
Substance abuse administration—3.0 FTE positions .....		242,300
Substance abuse treatment work project .....		925,000
FTE position vacancy accumulated funds account .....		100
State/local partnership-administration—2.0 FTE positions .....		120,000
State/local partnership-programs .....		963,500
Parole board—22.0 FTE positions .....		1,245,800
Office of media and governmental affairs—3.0 FTE positions .....		178,000
Corrections-student internship program .....		90,000
Expansion-female education program .....		250,000
GROSS APPROPRIATION .....	\$	42,083,800
Appropriated from:		
Federal revenues:		
HHS-ADAMHA, anti-drug abuse block grant .....		1,045,000
Interdepartmental grant revenues:		
IDG-DMB-arts council grants .....		20,000
Special revenue funds:		
Private-protocol review .....		50,000
Local-county reimbursement .....		1,045,000
State general fund/general purpose .....	\$	39,923,800

#### HEARING DIVISION

Full-time equated classified positions .....	37.6	
Salaries and wages—37.6 FTE positions .....	\$	1,551,200
Longevity and insurance .....		217,800
Retirement .....		286,600
Contractual services, supplies, and materials .....		9,900
Equipment .....		16,200
Travel .....		14,500
GROSS APPROPRIATION .....	\$	2,096,200
Appropriated from:		
State general fund/general purpose .....	\$	2,096,200

#### CONSENT DECREE - DOJ

Full-time equated classified positions .....	283.7	
Total personnel costs—283.7 FTE positions .....	\$	10,403,800
Total other operating costs .....		777,800
GROSS APPROPRIATION .....	\$	11,181,600
Appropriated from:		
State general fund/general purpose .....	\$	11,181,600

#### HADIX CONSENT DECREE

Full-time equated classified positions .....	164.0	
Total personnel costs—164.0 FTE positions .....	\$	7,056,900
Total other operating costs .....		196,900
GROSS APPROPRIATION .....	\$	7,253,800

For Fiscal Year  
Ending Sept. 30,  
1990

Appropriated from:		
State general fund/general purpose .....	\$	7,253,800
<b>ADMINISTRATIVE OPERATIONS</b>		
Full-time equated classified positions.....	94.4	
Salaries and wages—35.4 FTE positions .....	\$	1,147,700
Longevity and insurance .....		219,500
Retirement.....		193,500
Contractual services, supplies, and materials.....		533,400
Equipment.....		33,600
Travel .....		31,300
Rent .....		1,231,700
Intern and new employee training .....		12,672,000
Inservice training .....		2,336,800
Training administration—58.0 positions.....		3,535,500
Training academy.....		566,700
Training projects—1.0 position .....		218,900
Riot control training .....		652,100
Criminal justice training fund .....		600,900
Training maps for supervisors .....		25,000
GROSS APPROPRIATION .....	\$	23,998,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DMB-Michigan justice training fund .....		600,900
Special revenue funds:		
Correctional industries revolving fund .....		93,500
Local-DOL-job training projects .....		100,000
Interdepartmental grant revenues:		
DOJ-NIC .....		25,000
State general fund/general purpose .....	\$	23,179,200
<b>PRISON EXPANSION ADMINISTRATION</b>		
Full-time equated classified positions.....	32.7	
Salaries and wages—32.7 FTE positions .....	\$	1,183,000
Longevity and insurance .....		223,400
Retirement.....		184,700
Contractual services, supplies, and materials.....		31,900
Travel .....		8,800
Equipment.....		100
Rent .....		27,300
GROSS APPROPRIATION .....	\$	1,659,200
Appropriated from:		
State general fund/general purpose .....	\$	1,659,200
<b>AUTOMATIC DATA PROCESSING</b>		
Full-time equated classified positions.....	42.5	
Salaries and wages—42.5 FTE positions .....	\$	1,474,900
Longevity and insurance .....		185,400
Retirement.....		232,600
Contractual services, supplies, and materials.....		867,300
Equipment.....		3,391,800
Travel .....		39,600
GROSS APPROPRIATION .....	\$	6,191,600
Appropriated from:		
Interdepartmental grant revenues:		
IDT-end user computing equipment.....		2,128,100
Special revenue funds:		
Resident stores .....		268,800
Local-county reimbursement.....		45,000
State general fund/general purpose .....	\$	3,749,700

# BUREAU OF AUDIT

Full-time equated unclassified positions .....	1.0	
Full-time equated classified positions .....	12.4	
Deputy director—audit .....		\$ 65,000
Salaries and wages—12.4 FTE positions .....		435,800
Longevity and insurance .....		70,300
Retirement .....		66,900
Contractual services, supplies, and materials .....		18,300
Equipment .....		500
Travel .....		62,300
GROSS APPROPRIATION .....		\$ 719,100
Appropriated from:		
State general fund/general purpose .....		\$ 719,100

# PRISON INDUSTRIES OPERATIONS

Full-time equated classified positions .....	198.8	
Salaries and wages—198.8 FTE positions .....		\$ 6,498,200
Longevity and insurance .....		1,018,300
Retirement .....		1,187,900
Automated data processing .....		102,700
GROSS APPROPRIATION .....		\$ 8,807,100
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund .....		8,807,100
State general fund/general purpose .....		\$ 0

# PROGRAMS

Full-time equated classified positions .....	16.4	
Salaries and wages—16.4 FTE positions .....		\$ 630,400
Longevity and insurance .....		100,400
Retirement .....		96,200
Contractual services, supplies, and materials .....		150,600
Equipment .....		1,900
Travel .....		7,300
GROSS APPROPRIATION .....		\$ 986,800
Appropriated from:		
State general fund/general purpose .....		\$ 986,800

# CORRECTIONAL FACILITIES-ADMINISTRATION

Full-time equated classified positions .....	143.5	
Salaries and wages—6.3 FTE positions .....		\$ 256,800
Longevity and insurance .....		41,200
Retirement .....		40,800
Contractual services, supplies, and materials .....		103,300
Equipment .....		2,500
Travel .....		24,900
Conveying convicts to penal institutions .....		144,500
Prisoner education tutor program—9.0 FTE positions .....		591,700
Compensatory education (ESEA)—17.0 FTE positions .....		910,200
Vocational education—0.5 position .....		25,000
Vocational education equipment .....		60,000
Prisoner academic/vocational education fund .....		1,964,800
Adult basic education—2.0 positions .....		140,600
Library grant .....		6,000
Special education grants .....		30,000
Education staff development and training grant .....		10,000
Substance abuse testing .....		161,400
Director authorized positions—105.7 positions .....		3,532,700
Prisoner rehabilitation education program (PREP) .....		3,000,000

		For Fiscal Year Ending Sept. 30, 1990
Hazardous waste control—3.0 FTE positions.....	\$	151,000
GROSS APPROPRIATION .....	\$	11,197,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DED, staff development and training.....		10,000
IDG-DED-OVAE, vocational education, special programs for the disadvantaged.....		25,000
IDG-DED-ECIA, chapter 1.....		910,200
IDG-DED-OVAE, adult education, state administered program.....		140,600
IDG-DED-ECIA, chapter 2, library grant .....		6,000
IDG-DED, public law 94-142.....		92,200
IDG-vocational education equipment .....		60,000
Special revenue funds:		
Local-community college reimbursement.....		40,000
Correctional industries revolving fund.....		75,500
State general fund/general purpose .....	\$	9,837,900
<b>OFFICE OF HEALTH CARE</b>		
Full-time equated classified positions.....	9.5	
Salaries and wages—7.5 FTE positions .....	\$	369,200
Longevity and insurance.....		48,600
Retirement.....		54,500
Contractual services, supplies, and materials.....		166,500
Equipment.....		239,900
Travel.....		39,400
Medical-community correction centers—2.0 positions.....		417,800
Major outside hospital and outpatient services.....		1,025,400
University affiliation program.....		100,000
GROSS APPROPRIATION .....	\$	2,461,300
Appropriated from:		
State general fund/general purpose .....	\$	2,461,300
<b>STATE PRISON OF SOUTHERN MICHIGAN-CLINICAL</b>		
Full-time equated classified positions.....	220.7	
Total personnel costs—220.7 FTE positions.....	\$	10,398,400
Total other operating costs.....		1,404,800
Specialty care services .....		1,606,100
GROSS APPROPRIATION .....	\$	13,409,300
Appropriated from:		
State general fund/general purpose .....	\$	13,409,300
<b>STATE HOUSE OF CORRECTIONS AND BRANCH PRISON- MARQUETTE - CLINICAL</b>		
Full-time equated classified positions.....	28.0	
Total personnel costs—28.0 FTE positions.....	\$	1,333,000
Total other operating costs.....		195,700
Specialty care services .....		110,300
GROSS APPROPRIATION .....	\$	1,639,000
Appropriated from:		
State general fund/general purpose .....	\$	1,639,000
<b>CHIPPEWA REGIONAL COMPLEX-CLINICAL</b>		
Full-time equated classified positions.....	70.4	
Total personnel costs—70.4 FTE positions.....	\$	3,421,800
Total other operating costs.....		211,200
Specialty care services .....		256,600
GROSS APPROPRIATION .....	\$	3,889,600
Appropriated from:		
State general fund/general purpose .....	\$	3,889,600

#### MUSKEGON CORRECTIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	46.3		
Total personnel costs—46.3 FTE positions.....		\$	2,308,000
Total other operating costs.....			147,000
Specialty care services .....			158,900
GROSS APPROPRIATION .....		\$	2,613,900
Appropriated from:			
State general fund/general purpose .....		\$	2,613,900

#### MICHIGAN DUNES CORRECTIONAL FACILITY-CLINICAL

Full-time equated classified positions.....	12.5		
Total personnel costs—12.5 FTE positions.....		\$	616,300
Total other operating costs.....			79,000
Specialty care services .....			62,000
GROSS APPROPRIATION .....		\$	757,300
Appropriated from:			
State general fund/general purpose .....		\$	757,300

#### IONIA CORRECTIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	243.6		
Total personnel costs—243.6 FTE positions.....		\$	10,841,000
Total other operating costs.....			651,100
Specialty care services .....			298,000
GROSS APPROPRIATION .....		\$	11,790,100
Appropriated from:			
State general fund/general purpose .....		\$	11,790,100

#### LAKELAND CORRECTIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	44.3		
Total personnel costs—44.3 FTE positions.....		\$	1,650,500
Total other operating costs.....			236,100
Specialty care services .....			133,500
GROSS APPROPRIATION .....		\$	2,020,100
Appropriated from:			
State general fund/general purpose .....		\$	2,020,100

#### THUMB REGIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	17.2		
Total personnel costs—17.2 FTE positions.....		\$	822,300
Total other operating costs.....			32,500
Specialty care services .....			36,800
GROSS APPROPRIATION .....		\$	891,600
Appropriated from:			
State general fund/general purpose .....		\$	891,600

#### SCOTT REGIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	49.9		
Total personnel costs—49.9 FTE positions.....		\$	2,453,300
Total other operating costs.....			284,300
Specialty care services .....			266,600
GROSS APPROPRIATION .....		\$	3,004,200
Appropriated from:			
State general fund/general purpose .....		\$	3,004,200

#### ADRIAN CORRECTIONAL COMPLEX-CLINICAL

Full-time equated classified positions.....	16.4		
Total personnel costs—16.4 FTE positions.....		\$	841,900
Total other operating costs.....			36,500
Specialty care services .....			43,200
GROSS APPROPRIATION .....		\$	921,600

For Fiscal Year  
Ending Sept. 30,  
1990

Appropriated from:	
State general fund/general purpose .....	\$ 921,600
<b>HURON VALLEY CORRECTIONAL COMPLEX-CLINICAL</b>	
Full-time equated classified positions.....	51.5
Total personnel costs—51.5 FTE positions.....	\$ 2,503,600
Total other operating costs.....	256,400
Specialty care services .....	280,300
GROSS APPROPRIATION .....	\$ 3,040,300
Appropriated from:	
State general fund/general purpose .....	\$ 3,040,300
<b>CORRECTIONS-CONSERVATION CAMPS-CLINICAL</b>	
Full-time equated classified positions.....	20.3
Total personnel costs—20.3 FTE positions.....	\$ 929,700
Total other operating costs.....	245,700
Specialty care services .....	112,300
GROSS APPROPRIATION .....	\$ 1,287,700
Appropriated from:	
State general fund/general purpose .....	\$ 1,287,700
<b>DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION</b>	
Full-time equated classified positions.....	278.9
Total personnel costs—278.9 FTE positions.....	\$ 5,153,900
Total other operating costs.....	726,000
GROSS APPROPRIATION .....	\$ 5,879,900
Appropriated from:	
State general fund/general purpose .....	\$ 5,879,900
<b>FIELD SERVICES ADMINISTRATION</b>	
Full-time equated classified positions.....	12.5
Salaries and wages—12.5 FTE positions .....	\$ 514,500
Longevity and insurance .....	74,700
Retirement.....	81,200
Contractual services, supplies, and materials.....	28,800
Equipment.....	3,100
Travel.....	12,200
GROSS APPROPRIATION .....	\$ 714,500
Appropriated from:	
State general fund/general purpose .....	\$ 714,500
<b>FIELD SUPERVISION</b>	
Full-time equated classified positions.....	901.3
Salaries and wages—901.3 FTE positions .....	\$ 29,919,500
Longevity and insurance .....	4,171,800
Retirement.....	4,749,900
Contractual services, supplies, and materials.....	665,800
Equipment.....	159,300
Travel.....	741,600
Rent .....	484,900
Loans to parolees.....	35,000
Substance abuse testing .....	220,300
GROSS APPROPRIATION .....	\$ 41,148,100
Appropriated from:	
Special revenue funds:	
Oversight fees.....	10,000,000
State general fund/general purpose .....	\$ 31,148,100

# OFFICE OF COMMUNITY CORRECTIONS

Full-time equated classified positions.....	7.0	
Total personnel costs—7.0 FTE positions.....		\$ 391,200
Contractual services, supplies, and materials.....		260,000
Equipment.....		60,000
Travel.....		40,000
Community corrections conference.....		10,000
Probation residential centers and resident home program.....		4,816,800
Probation enhancement program .....		1,605,400
Service provider grants.....		5,477,800
Technical assistance and implementation of community-based programs .....		975,000
Minimum security jail service work program.....		1,000,000
Community corrections grants.....		2,990,000
GROSS APPROPRIATION .....		\$ 17,626,200
Appropriated from:		
State general fund/general purpose .....		\$ 17,626,200

# ELECTRONIC TETHER PROGRAM

Average population.....	1,000.0	
Full-time equated classified positions.....	85.2	
Salaries and wages—85.2 FTE positions .....		\$ 2,219,500
Longevity and insurance.....		361,800
Retirement.....		346,200
Contractual services, supplies, and materials.....		750,000
Equipment.....		2,450,000
Travel.....		75,000
Rent .....		77,700
Targeted intensive supervision for probationers-substance abuse(JAA).....		50,000
GROSS APPROPRIATION .....		\$ 6,330,200
Appropriated from:		
Federal revenues:		
IDG-DMB-DOJ-justice assistance act.....		50,000
Interdepartmental grant revenues:		
IDT-DSS-juvenile electronic tether pilot program .....		165,000
Special revenue funds:		
Local-community tether program reimbursement.....		1,000,000
Program participant contributions.....		2,193,600
State general fund/general purpose .....		\$ 2,921,600

# SPECIAL ALTERNATIVE INCARCERATION (SAI) PROGRAM

Full-time equated classified positions.....	160.5	
Total personnel costs—160.5 FTE positions.....		\$ 4,512,000
Contractual services, supplies, and materials.....		1,051,300
Equipment.....		193,500
Travel .....		21,000
Fuel and utilities.....		86,500
GROSS APPROPRIATION .....		\$ 5,864,300
Appropriated from:		
Special revenue funds:		
Local-county jail program.....		737,400
State general fund/general purpose .....		\$ 5,126,900

# COMMUNITY RESIDENTIAL PROGRAM

Average population.....	1,840.0	
Full-time equated classified positions.....	396.6	
Salaries and wages—265.6 FTE positions .....		\$ 8,686,500
Longevity and insurance.....		1,580,200
Retirement.....		1,557,900
Contractual services, supplies, and materials.....		2,805,000



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Equipment.....	\$	467,600
Travel.....		183,500
Rent.....		3,132,500
Substance abuse unit.....		749,500
Improved security projects—131.0 positions.....		5,557,200
GROSS APPROPRIATION .....	\$	24,719,900

Appropriated from:

Special revenue funds:

Resident contributions revenues .....		1,972,300
State general fund/general purpose .....	\$	22,747,600

#### STATE PRISON OF SOUTHERN MICHIGAN-JACKSON

Total average population .....		4,151.0
Full-time equated classified positions.....		1,156.9
Salaries and wages—1,126.9 FTE positions .....	\$	33,855,100
Longevity and insurance.....		6,413,400
Retirement.....		6,172,400
Contractual services, supplies, and materials.....		4,505,400
Equipment.....		174,400
Travel.....		189,900
Food.....		3,683,600
Fuel and utilities.....		3,277,600
Print shop operations.....		282,100
Surplus food distribution—5.0 positions.....		463,200
Academic/vocational programs—25.0 positions.....		1,221,400
GROSS APPROPRIATION .....	\$	60,238,500

Appropriated from:

Interdepartmental grant revenues:

IDT-print shop user fees .....		282,100
IDT-surplus food user fees.....		285,600

Special revenue funds:

Resident stores .....		87,300
State general fund/general purpose .....	\$	59,583,500

#### EGELER CORRECTIONAL FACILITY-JACKSON

Total average population .....		1,042.0
Full-time equated classified positions.....		302.4
Salaries and wages—293.4 FTE positions .....	\$	8,972,300
Longevity and insurance.....		1,170,800
Retirement.....		1,649,100
Contractual services, supplies, and materials.....		921,400
Equipment.....		43,500
Travel.....		12,600
Food.....		863,400
Academic/vocational programs—9.0 positions.....		439,800
Optical lab .....		47,700
GROSS APPROPRIATION .....	\$	14,120,600

Appropriated from:

Special revenue funds:

Resident stores .....		27,600
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Interdepartmental grant revenues:

IDT-optical lab user fees.....		47,700
State general fund/general purpose .....	\$	14,045,300

#### COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON

Total average population .....		1,268.0
Full-time equated classified positions.....		398.8
Salaries and wages—231.8 FTE positions .....	\$	7,265,600
Longevity and insurance.....		1,262,500

	For Fiscal Year Ending Sept. 30, 1990
Retirement.....	\$ 1,323,200
Contractual services, supplies, and materials.....	624,200
Equipment.....	23,600
Travel.....	22,900
Food.....	491,800
Fuel and utilities.....	227,200
Academic/vocational programs—8.0 FTE positions.....	390,900
Jackson temporary facility—105.0 FTE positions .....	4,817,700
Average population.....480.0	
Temporary-population sensitive appropriation—54.0 FTE positions.....	<u>2,673,100</u>
Average population.....260.0	
GROSS APPROPRIATION .....	\$ 19,122,700
Appropriated from:	
Special revenue funds:	
Resident stores .....	30,100
State general fund/general purpose .....	\$ 19,092,600

#### HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE

Total average population.....	904.0	
Full-time equated classified positions.....	428.8	
Salaries and wages—417.8 FTE positions .....	\$ 12,708,500	
Longevity and insurance.....	2,189,000	
Retirement.....	2,327,700	
Contractual services, supplies, and materials.....	1,212,200	
Equipment.....	118,900	
Travel.....	57,700	
Food.....	839,800	
Fuel and utilities.....	876,000	
Academic/vocational programs—11.0 positions.....	<u>537,500</u>	
GROSS APPROPRIATION .....	\$ 20,867,300	
Appropriated from:		
Special revenue funds:		
Resident stores .....	18,900	
State general fund/general purpose .....	\$ 20,848,400	

#### KINROSS CORRECTIONAL FACILITY-KINCHELOE

Total average population.....	1,254.0	
Full-time equated classified positions.....	342.0	
Salaries and wages—265.0 FTE positions .....	\$ 8,424,200	
Longevity and insurance.....	1,438,500	
Retirement.....	1,541,900	
Contractual services, supplies, and materials.....	807,700	
Equipment.....	75,900	
Travel.....	28,000	
Food.....	632,700	
Fuel and utilities.....	1,001,800	
Academic/vocational programs—14.0 positions.....	684,000	
Temporary triple bunking—19.0 positions .....	1,780,200	
Average population.....275.0		
Temporary-population sensitive appropriation—44.0 FTE positions.....	<u>2,301,100</u>	
Average population.....291.0		
GROSS APPROPRIATION .....	\$ 18,716,000	
Appropriated from:		
Special revenue funds:		
Resident stores .....	28,000	
Steam heat user fees.....	35,000	
State general fund/general purpose .....	\$ 18,653,000	

CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE

Average population .....	756.0	
Full-time equated classified positions.....	233.8	
Salaries and wages—218.8 FTE positions .....		\$ 6,827,200
Longevity and insurance .....		1,103,600
Retirement.....		1,215,200
Contractual services, supplies, and materials.....		691,300
Equipment.....		23,900
Travel.....		25,100
Food.....		570,100
Fuel and utilities.....		281,500
Academic/vocational programs—9.0 positions .....		439,800
Temporary-population sensitive appropriation—6.0 FTE positions.....		<u>552,900</u>
Average population .....	144.0	
GROSS APPROPRIATION .....		\$ 11,730,600
Appropriated from:		
Special revenue funds:		
Resident stores .....		12,900
State general fund/general purpose .....		\$ 11,717,700

CHIPPEWA TEMPORARY FACILITY-KINCHELOE

Total average population .....	800.0	
Full-time equated classified positions.....	219.8	
Salaries and wages—197.3 FTE positions .....		\$ 6,075,800
Longevity and insurance .....		954,900
Retirement.....		1,113,800
Contractual services, supplies, and materials.....		719,400
Equipment.....		31,500
Travel.....		26,600
Food.....		602,700
Fuel and utilities.....		212,900
Academic/vocational programs—8.5 positions .....		415,400
Temporary-population sensitive appropriation—14.0 FTE positions.....		<u>903,500</u>
Average population .....	160.0	
GROSS APPROPRIATION .....		\$ 11,056,500
Appropriated from:		
Special revenue funds:		
Resident stores .....		18,600
State general fund/general purpose .....		\$ 11,037,900

HIAWATHA TEMPORARY FACILITY-SAULT STE. MARIE

Average population .....	800.0	
Full-time equated classified positions.....	220.8	
Salaries and wages—199.3 FTE positions .....		\$ 6,180,500
Longevity and insurance .....		1,006,700
Retirement.....		1,102,700
Contractual services, supplies, and materials.....		722,900
Equipment.....		23,700
Travel.....		26,200
Food.....		596,100
Fuel and utilities.....		287,000
Academic/vocational programs—7.5 positions .....		366,500
Temporary-population sensitive appropriation—14.0 FTE positions.....		<u>900,800</u>
Average population .....	160.0	
GROSS APPROPRIATION .....		\$ 11,213,100
Appropriated from:		
Special revenue funds:		
Resident stores .....		18,600
State general fund/general purpose .....		\$ 11,194,500

**MUSKEGON CORRECTIONAL FACILITY**

Total average population .....	1,019.0	
Full-time equated classified positions .....	230.2	
Salaries and wages—177.2 FTE positions .....		\$ 5,597,900
Longevity and insurance .....		957,400
Retirement .....		982,700
Contractual services, supplies, and materials .....		738,900
Equipment .....		70,900
Travel .....		21,700
Food .....		623,100
Fuel and utilities .....		461,000
Academic/vocational programs—15.0 positions .....		732,900
Temporary-population sensitive appropriation—38.0 FTE positions .....		2,188,900
Average population .....	350.0	
<b>GROSS APPROPRIATION .....</b>		<b>\$ 12,375,400</b>
Appropriated from:		
Special revenue funds:		
Resident stores .....		23,900
State general fund/general purpose .....		\$ 12,351,500

**BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON**

Average population .....	756.0	
Full-time equated classified positions .....	235.8	
Salaries and wages—218.8 FTE positions .....		\$ 6,827,200
Longevity and insurance .....		1,103,600
Retirement .....		1,215,200
Contractual services, supplies, and materials .....		691,300
Equipment .....		23,900
Travel .....		25,100
Food .....		570,100
Fuel and utilities .....		391,500
Academic/vocational programs—11.0 positions .....		537,500
Temporary-population sensitive appropriation—6.0 FTE positions .....		552,900
Average population .....	144.0	
<b>GROSS APPROPRIATION .....</b>		<b>\$ 11,938,300</b>
Appropriated from:		
Special revenue funds:		
Resident stores .....		12,900
State general fund/general purpose .....		\$ 11,925,400

**MUSKEGON TEMPORARY FACILITY**

Total average population .....	800.0	
Full-time equated classified positions .....	218.4	
Salaries and wages—196.4 FTE positions .....		\$ 5,568,100
Longevity and insurance .....		954,200
Retirement .....		1,016,900
Contractual services, supplies, and materials .....		729,800
Equipment .....		24,700
Travel .....		27,700
Food .....		603,800
Fuel and utilities .....		219,000
Academic/vocational programs—8.0 positions .....		390,900
Temporary-population sensitive appropriation—14.0 FTE positions .....		903,500
Average population .....	160.0	
<b>GROSS APPROPRIATION .....</b>		<b>\$ 10,438,600</b>
Appropriated from:		
Special revenue funds:		
Resident stores .....		18,600
State general fund/general purpose .....		\$ 10,420,000

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#### MICHIGAN DUNES CORRECTIONAL FACILITY-HOLLAND

Total average population.....	408.0	
Full-time equated classified positions.....	174.0	
Salaries and wages—165.0 FTE positions .....	\$	5,070,000
Longevity and insurance.....		836,800
Retirement.....		927,800
Contractual services, supplies, and materials.....		461,500
Equipment.....		28,100
Travel.....		26,900
Food.....		379,900
Fuel and utilities.....		238,500
Academic/vocational programs—9.0 positions .....		439,800
GROSS APPROPRIATION .....	\$	8,409,300
Appropriated from:		
Special revenue funds:		
Resident stores .....		11,600
State general fund/general purpose .....	\$	8,397,700

#### HANDLON MICHIGAN TRAINING UNIT-IONIA

Total average population.....	1,030.0	
Full-time equated classified positions.....	311.8	
Salaries and wages—184.8 FTE positions .....	\$	6,117,500
Longevity and insurance.....		1,057,600
Retirement.....		1,077,200
Contractual services, supplies, and materials.....		710,000
Equipment.....		29,000
Travel.....		3,300
Food.....		661,100
Fuel and utilities.....		125,800
Academic/vocational programs—31.0 positions .....		1,514,500
Temporary reception complex—85.0 positions .....		3,653,300
Average population.....	240.0	
Temporary-population sensitive appropriation—11.0 FTE positions .....		575,300
Average population.....	80.0	
GROSS APPROPRIATION .....	\$	15,524,600
Appropriated from:		
Special revenue funds:		
Resident stores .....		21,900
State general fund/general purpose .....	\$	15,502,700

#### IONIA MAXIMUM CORRECTIONAL FACILITY

Total average population.....	665.0	
Full-time equated classified positions.....	336.4	
Salaries and wages—321.4 FTE positions .....	\$	9,738,800
Longevity and insurance.....		1,633,800
Retirement.....		1,755,400
Contractual services, supplies, and materials.....		653,500
Equipment.....		32,900
Travel.....		4,000
Food.....		547,500
Fuel and utilities.....		249,500
Academic/vocational programs—9.0 positions .....		439,800
Temporary-population sensitive appropriation—6.0 FTE positions .....		536,800
Average population.....	120.0	
GROSS APPROPRIATION .....	\$	15,592,000
Appropriated from:		
Special revenue funds:		
Resident stores .....		5,300
State general fund/general purpose .....	\$	15,586,700

# IONIA TEMPORARY FACILITY

Total average population .....	800.0	
Full-time equated classified positions .....	218.5	
Salaries and wages—193.5 FTE positions .....	\$	5,603,200
Longevity and insurance .....		886,700
Retirement .....		1,023,200
Contractual services, supplies, and materials .....		734,400
Equipment .....		26,700
Travel .....		4,000
Food .....		595,900
Fuel and utilities .....		204,300
Academic/vocational programs—11.0 positions .....		537,500
Temporary-population sensitive appropriation—14.0 FTE positions .....		903,500
Average population .....	160.0	
Print shop operations .....		246,900
GROSS APPROPRIATION .....	\$	10,766,300
Appropriated from:		
Special revenue funds:		
Resident stores .....		18,600
Interdepartmental grant revenues:		
IDT-print shop user fees .....		246,900
State general fund/general purpose .....	\$	10,500,800

# MICHIGAN REFORMATORY-IONIA

Total average population .....	1,322.0	
Full-time equated classified positions .....	371.2	
Salaries and wages—353.2 FTE positions .....	\$	11,408,100
Longevity and insurance .....		1,947,300
Retirement .....		2,083,200
Contractual services, supplies, and materials .....		1,455,100
Equipment .....		62,900
Travel .....		4,000
Food .....		1,177,200
Fuel and utilities .....		1,563,100
Academic/vocational programs—18.0 positions .....		879,400
GROSS APPROPRIATION .....	\$	20,580,300
Appropriated from:		
Special revenue funds:		
Resident stores .....		29,100
State general fund/general purpose .....	\$	20,551,200

# RIVERSIDE CORRECTIONAL FACILITY-IONIA

Total average population .....	984.0	
Full-time equated classified positions .....	366.8	
Salaries and wages—266.8 FTE positions .....	\$	8,587,600
Longevity and insurance .....		1,568,000
Retirement .....		1,812,600
Contractual services, supplies, and materials .....		760,100
Equipment .....		86,700
Travel .....		102,500
Food .....		604,200
Fuel and utilities .....		530,700
Academic/vocational programs—3.0 positions .....		146,600
Temporary-population sensitive appropriation—97.0 FTE positions .....		4,633,700
Average population .....	400.0	
GROSS APPROPRIATION .....	\$	18,832,700
Appropriated from:		
Special revenue funds:		
Resident stores .....		15,100
State general fund/general purpose .....	\$	18,817,600

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#### CARSON CITY REGIONAL CORRECTIONAL FACILITY

Average population .....	756.0		
Full-time equated classified positions.....	233.8		
Salaries and wages—218.8 FTE positions .....		\$	6,827,200
Longevity and insurance .....			1,103,600
Retirement.....			1,215,200
Contractual services, supplies, and materials.....			685,000
Equipment.....			23,900
Travel .....			25,100
Food.....			570,100
Fuel and utilities.....			391,500
Academic/vocational programs—9.0 positions .....			439,800
Temporary-population sensitive appropriation—6.0 FTE positions.....			552,900
Average population .....	144.0		
GROSS APPROPRIATION .....		\$	11,834,300
Appropriated from:			
Special revenue funds:			
Resident stores .....			12,900
State general fund/general purpose .....		\$	11,821,400

#### CARSON CITY TEMPORARY FACILITY

Total average population .....	800.0		
Full-time equated classified positions.....	228.2		
Salaries and wages—202.2 FTE positions .....		\$	5,707,700
Longevity and insurance .....			979,100
Retirement.....			1,042,900
Contractual services, supplies, and materials.....			735,800
Equipment.....			34,100
Travel .....			27,400
Food.....			597,700
Fuel and utilities.....			202,600
Academic/vocational programs—10.0 positions .....			489,000
Temporary-population sensitive appropriation—16.0 FTE positions.....			903,500
Average population .....	144.0		
GROSS APPROPRIATION .....		\$	10,719,800
Appropriated from:			
Special revenue funds:			
Resident stores .....			18,600
State general fund/general purpose .....		\$	10,701,200

#### FLORENCE CRANE WOMEN'S FACILITY-COLDWATER

Total average population .....	650.0		
Full-time equated classified positions.....	294.6		
Salaries and wages—246.6 FTE positions .....		\$	7,140,900
Longevity and insurance .....			1,210,000
Retirement.....			1,303,000
Contractual services, supplies, and materials.....			742,600
Equipment.....			34,400
Travel .....			31,400
Food.....			621,900
Fuel and utilities.....			492,900
Academic/vocational programs—9.0 positions .....			439,800
Public service work projects—39.0 positions .....			1,389,600
GROSS APPROPRIATION .....		\$	13,406,500
Appropriated from:			
Special revenue funds:			
Resident stores .....			19,600
State general fund/general purpose .....		\$	13,386,900

# LAKELAND CORRECTIONAL FACILITY-COLDWATER

Total average population.....	650.0	
Full-time equated classified positions.....	210.7	
Salaries and wages—203.7 FTE positions .....	\$	6,073,700
Longevity and insurance.....		952,900
Retirement.....		1,101,800
Contractual services, supplies, and materials.....		738,000
Equipment.....		20,900
Travel.....		24,100
Food.....		612,400
Fuel and utilities.....		518,600
Academic/vocational programs—7.0 positions.....		366,100
GROSS APPROPRIATION.....	\$	10,408,500
Appropriated from:		
Special revenue funds:		
Resident stores .....		15,500
State general fund/general purpose .....	\$	10,393,000

# THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER

Total average population.....	624.0	
Full-time equated classified positions.....	235.7	
Salaries and wages—221.7 FTE positions .....	\$	6,858,900
Longevity and insurance.....		1,168,500
Retirement.....		1,252,600
Contractual services, supplies, and materials.....		555,800
Equipment.....		20,700
Travel.....		20,600
Food.....		447,000
Fuel and utilities.....		471,500
Academic/vocational programs—8.0 positions.....		390,900
Temporary-population sensitive appropriation—6.0 FTE positions.....		560,900
Average population.....	144.0	
GROSS APPROPRIATION.....	\$	11,747,400
Appropriated from:		
Special revenue funds:		
Resident stores .....		13,200
State general fund/general purpose .....	\$	11,734,200

# SCOTT REGIONAL CORRECTIONAL FACILITY-PLYMOUTH

Total average population.....	528.0	
Full-time equated classified positions.....	244.6	
Salaries and wages—232.6 FTE positions .....	\$	7,161,000
Longevity and insurance.....		1,228,900
Retirement.....		1,311,600
Contractual services, supplies, and materials.....		613,600
Equipment.....		23,700
Travel.....		22,800
Food.....		491,700
Fuel and utilities.....		462,000
Academic/vocational programs—12.0 positions.....		586,300
GROSS APPROPRIATION.....	\$	11,901,600
Appropriated from:		
Special revenue funds:		
Resident stores .....		12,600
State general fund/general purpose .....	\$	11,889,000

# WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH

Total average population.....	500.0
Full-time equated classified positions.....	220.3



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Salaries and wages—213.3 FTE positions .....	\$	6,154,800
Longevity and insurance .....		1,083,500
Retirement .....		1,105,600
Contractual services, supplies, and materials .....		647,800
Equipment .....		51,500
Travel .....		21,600
Food .....		465,500
Fuel and utilities .....		659,400
Academic/vocational programs—7.0 positions .....		342,100
GROSS APPROPRIATION .....	\$	10,531,800
Appropriated from:		
Special revenue funds:		
Resident stores .....		10,400
State general fund/general purpose .....	\$	10,521,400

#### PHOENIX CORRECTIONAL FACILITY-PLYMOUTH

Total average population .....	311.0	
Full-time equated classified positions .....	173.9	
Salaries and wages—172.9 FTE positions .....	\$	5,151,600
Longevity and insurance .....		895,200
Retirement .....		961,800
Contractual services, supplies, and materials .....		497,800
Equipment .....		92,100
Travel .....		76,200
Food .....		289,500
Fuel and utilities .....		177,800
Academic/vocational programs—1.0 position .....		50,100
GROSS APPROPRIATION .....	\$	8,192,100
Appropriated from:		
Special revenue funds:		
Resident stores .....		6,500
State general fund/general purpose .....	\$	8,185,600

#### HURON VALLEY MEN'S CORRECTIONAL FACILITY-YPSILANTI

Total average population .....	393.0	
Full-time equated classified positions .....	297.4	
Salaries and wages—293.4 FTE positions .....	\$	8,920,100
Longevity and insurance .....		1,458,700
Retirement .....		1,404,000
Contractual services, supplies, and materials .....		861,400
Equipment .....		32,700
Travel .....		40,800
Food .....		382,500
Fuel and utilities .....		1,192,100
Academic/vocational programs—4.0 positions .....		195,500
GROSS APPROPRIATION .....	\$	14,487,800
Appropriated from:		
Special revenue funds:		
Resident stores .....		5,500
State general fund/general purpose .....	\$	14,482,300

#### HURON VALLEY WOMEN'S CORRECTIONAL FACILITY-YPSILANTI

Total average population .....	459.0	
Full-time equated classified positions .....	186.8	
Salaries and wages—173.8 FTE positions .....	\$	5,182,900
Longevity and insurance .....		796,100
Retirement .....		911,500
Contractual services, supplies, and materials .....		617,500

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Equipment.....	\$	24,300
Travel.....		38,800
Food.....		427,500
Academic/vocational programs—13.0 positions.....		635,200
GROSS APPROPRIATION .....	\$	8,633,800
Appropriated from:		
Special revenue funds:		
Resident stores .....		13,800
State general fund/general purpose .....	\$	8,620,000

#### ADRIAN TEMPORARY FACILITY

Average population .....	800.0	
Full-time equated classified positions.....	223.3	
Salaries and wages—199.3 FTE positions .....	\$	6,180,500
Longevity and insurance.....		1,006,700
Retirement.....		1,102,700
Contractual services, supplies, and materials.....		722,900
Equipment.....		23,700
Travel.....		26,200
Food.....		596,100
Fuel and utilities.....		207,000
Academic/vocational programs—10.0 positions.....		488,600
Temporary-population sensitive appropriation—14.0 FTE positions.....		900,800
Average population .....	160.0	
GROSS APPROPRIATION .....	\$	11,255,200
Appropriated from:		
Special revenue funds:		
Resident stores .....		18,600
State general fund/general purpose .....	\$	11,236,600

#### CORRECTIONS-CONSERVATION CAMPS

Total average population .....	3,643.0	
Full-time equated classified positions.....	683.1	
Salaries and wages—401.1 FTE positions .....	\$	12,273,400
Longevity and insurance.....		2,222,300
Retirement.....		2,162,200
Contractual services, supplies, and materials.....		2,331,700
Equipment.....		168,100
Travel.....		65,300
Food.....		1,934,500
Fuel and utilities.....		1,315,400
Academic/vocational programs—21.0 positions.....		1,026,000
Dental lab operations.....		70,800
Public service work projects—163.0 positions.....		6,381,400
Temporary-population sensitive appropriation—98.0 FTE positions.....		7,151,400
Average population .....	1,517.0	
GROSS APPROPRIATION .....	\$	37,102,500
Appropriated from:		
Special revenue funds:		
Resident stores .....		29,100
Interdepartmental grant revenues:		
IDT-dental lab user fees.....		70,800
State general fund/general purpose .....	\$	37,002,600

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this appropriation act is \$708,699,900.00 and state spending to units of local government is as follows:

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ADP-Assumption of county probation.....	\$ 321,400
Assumption of county probation staff.....	17,128,600
Florence Crane-public service work project.....	1,389,600
Kinross-public service work projects.....	147,800
State/local partnership programs.....	963,500
Minimum security jail work camp program .....	1,000,000
Community corrections grants.....	3,965,000
Total .....	\$ 24,915,900

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ADP" means automatic data processing.
- (b) "CRP" means the community residential program.
- (c) "CSS&M" means the contractual services, supplies, and materials account.
- (d) "DED" or "ED" means the United States department of education.
- (e) "Department" means the department of corrections.
- (f) "DMB" means the department of management and budget.
- (g) "DOJ" means the United States department of justice.
- (h) "DOL" means the United States department of labor.
- (i) "DPH" means the Michigan department of public health.
- (j) "DSS" means the department of social services.
- (k) "ECIA" means the education consolidation and improvement act.
- (l) "FTE" means full-time equated position.
- (m) "HHS" means the department of health and human services.
- (n) "IDG" means interdepartmental grant.
- (o) "IDT" means intradepartmental transfers.
- (p) "LEIN" means the law enforcement information network.
- (q) "MSA" means the Michigan sheriffs association.
- (r) "MSI" means Michigan state industries.
- (s) "MTD" means the motor transport division.
- (t) "OCC" means the office of community corrections.
- (u) "OCJP" means the office of criminal justice programs.
- (v) "OESE" means the office of elementary and special education.
- (w) "OVAE" means the office of vocational education.
- (x) "OSAS" means the office of substance abuse services.
- (y) "PREP" means the prison rehabilitation and education program.
- (z) "SAI" means the special alternative incarceration program.

Sec. 204. The amounts appropriated for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

Sec. 205. Preference is to be given to local community based firms when the department has reason to expend amounts appropriated under section 101 for health care, food services, or other goods and services outside the department.

Sec. 301. (1) The \$27,163,400.00 appropriated in section 101 for the inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of an average of 2,098 bureau of correctional facilities prisoners. Expenditures from the inmate housing fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes and shall not be made unless approved by the department of management and budget. Money shall not be expended from the inmate housing fund for the housing of inmates unless that housing is provided in an existing or new prison, a community residential center which has been approved in accordance with existing laws, or a county jail facility.

(2) Quarterly expenditure reports on all allocations and expenditures from the inmate housing fund shall be submitted by the department to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

(3) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the money from the inmate housing fund for fiscal year 1989-90 no later than November 1, 1989. If allocations are to be made to new facilities, the request shall identify the name and location of the facility; the opening date and, if a temporary facility, the projected closing date; the number of beds; total authorized full-time equated positions; the average cost per prisoner; the allocation for this fiscal year; and the estimated full year funding to operate the facility for the fiscal year beginning October 1, 1990.

(4) Except for an emergency, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and to the department of management and budget the proposed allocations for the inmate housing fund for each facility authorized to receive funding at least 15 days before approved allocations are made.

Sec. 302. (1) The department shall administer a county jail reimbursement program from the funds appropriated in section 301(1) for the inmate housing fund.

(2) The county jail reimbursement program shall reimburse counties for housing convicted felons who would otherwise have been sentenced to a state prison term with a minimum-minimum state felony sentencing guidelines score of 12 months or more.

(3) The county jail reimbursement program shall reimburse counties for housing parole violators and offenders being returned by the department from community placement to institutional status.

(4) State reimbursement under the provisions of this section shall be for prisoner housing and custody expenses in the amount of \$35.00 per diem per diverted offender.

(5) The department shall report monthly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the number of felons diverted by county, the total number of reimbursable days, the actual average monthly operating cost, and the county and total state reimbursement. The report shall include year-to-date statistics.

(6) Reimbursements pursuant to subsection (2) shall terminate on the day before the effective date of the state/local partnership programs as provided by law.

Sec. 401. (1) The office of community corrections is appropriated a total of \$17,626,200.00 in section 101.

(2) The office of community corrections shall be responsible for providing technical assistance and funding to local advisory boards to encourage local participation in community corrections programs. Offenders eligible for community corrections programs include those offenders who would likely be sentenced to imprisonment in a state correctional facility or jail, probationers, and parolees.

(3) The office of community corrections shall provide and coordinate the delivery of programs and services to communities to assist felony offenders, probationers, and parolees, with the successful reintegration into their communities. Programs and services to be offered shall include, but not be limited to, new program startup funding, program funding for those programs delivering services to geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, computer-based referral services for education, employment services, substance abuse and family counseling, and residential probation beds. Funds provided under subsection (1) shall not be used to purchase fixed assets.

Sec. 402. The state community corrections board shall do all of the following:

(a) Develop and establish goals, offender eligibility criteria, and program guidelines for community corrections programs.

(b) Adopt minimum program standards, policies, and rules for community corrections programs.

(c) Adopt application processes and procedures for funding community corrections programs, including the format for comprehensive corrections plans.

(d) Adopt criteria for performance based program evaluations and guidelines for subsequent funding of programs.

(e) Adopt policies for the allocation of the funds based on the office of community corrections statewide needs assessment data, offender population distribution, geographic demand, delivery of cost-effective programming, and safeguards to prevent duplication of existing public and private services to meet the needs of clients, and the goals and objectives of the state community corrections board.

Sec. 403. (1) Included in the appropriation under section 401 is \$5,477,800.00 for the service provider component. The money for the service provider component of community alternatives shall be allocated as follows:

(a) Project start - Detroit.....	\$ 415,400
(b) Pinto project - Detroit, Bay City, Lansing .....	218,900
(c) Community justice alternatives - Traverse City.....	173,600
(d) Community volunteer program - Detroit.....	172,000
(e) Ex-offender contact center - Grand Rapids .....	117,800
(f) Options center, inc. - Ann Arbor .....	233,500
(g) Community, family, and children services - Gaylord .....	156,600
(h) Oakland county employment services .....	124,100
(i) Project COTE - collaborative offender training and education program - Detroit .....	361,200
(j) Offender aid and restoration - Pontiac.....	128,000
(k) Phoenix job development services, inc. - Detroit.....	85,600
(l) New life services - Grayling .....	51,000
(m) Project excel - Lansing, Detroit.....	187,600
(n) Jackson county sheriff's work release program - Jackson .....	84,700
(o) New service provider program development and implementation.....	2,967,800

(2) The OCC shall consider payments to service providers for contracted services based on the following:

(a) The service provider achieves stated objective performance criteria.

(b) Evaluation of reasonable reimbursement for each of the services contracted for.

(c) For education and training services, priority shall be given to students completing course work and if required, passing state certification examinations and job placement.

(d) Funds shall not be used to purchase fixed assets.

(3) The OCC shall submit a quarterly report stating the type of services provided; the number of clients served by legal status including new clients and carry-overs; client referral sources; termination information including the number of clients completing stated goals, and a breakdown on clients completing greater than and less than the stated goals; average cost per enrollee; and successful completion and total budget analysis. In addition, the report shall compare the current quarter to the same quarter in the preceding fiscal year, compute the change and percent change for each service provider and the entire service provider component.

(4) Included in subsection (1) is 12 months' funding with 9 months' continuous funding, and the last 3 months subject to review and approval of the OCC.

Sec. 404. Included in the appropriation under section 401 is \$4,816,800.00 for the funding of probation residential centers and the resident home component. It is intended that these funds are to be used for providing beds to divert offenders who would normally be sentenced to prison. All of the required OCC forms shall be accurately completed and submitted by the probation residential centers and resident home program vendors to the OCC by the tenth day after the end of each month. The OCC shall submit a quarterly report stating the number of beds provided, the bed utilization rate, the per diem total cost and state cost per bed, the county where the resident home component vendor is located, the number of escapes, client termination whether successful or other, average length of stay in the program, and resident contributions. In addition, the report shall compare the current quarter to the same quarter in the preceding fiscal year, and shall compute the change and percentage change for each program and the entire program. An annual report based on the quarterly reports submitted shall be submitted no later than January 1, 1990.

Sec. 405. Included in the appropriation under section 101 for OCC community corrections grants is \$1,605,400.00 for the support of the probation enhancement program. The allocation of funds shall be based on the services contracted for in fiscal year 1988-89. All of the required OCC forms shall be accurately completed and submitted to the OCC by the tenth day after the end of each month. The OCC shall submit quarterly reports which include the circuit or county to which probation enhancement money is allocated, the purpose for which the money is used, the number of offenders, and the average cost by program for the total probation enhancement program. In addition, the report shall compare the current quarter to the same quarter in the preceding fiscal year and compute the change and percent change for each program and the entire probation enhancement component.

Sec. 406. (1) Included in the appropriation in section 401 is \$2,990,000.00 for the development and implementation of programs designed to achieve the following objectives:

(a) Diversion of felony offenders from state prison.

(b) Diversion of offenders from county jails.

(c) Reduction of crime and recidivism through the delivery of effective state and community-based programs.

(2) The office of community corrections shall submit a report identifying all proposals and its recommendations for funding to the senate and the house appropriations subcommittees on corrections not less than 30 days before expenditures are made.

(3) The office of community corrections shall submit a monthly report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies summarizing current monthly program activities and year-to-date statistics.

(4) Included in the appropriation in subsection (1) for the OCC, community corrections grants, is \$500,000.00 for community-based alcohol and drug counseling, treatment, and employment assistance programs. The OCC shall encourage local community corrections boards to coordinate with available existing services to implement a targeted program for offenders with substance abuse-related violations.

Sec. 407. (1) Included in the appropriation under section 401 is \$975,000.00 to provide funding for technical assistance pursuant to section 5(a) of the community corrections act, Act No. 511 of the Public Acts of 1988, being section 791.405 of the Michigan Compiled Laws, for the implementation of community-based programs.

(2) The office of community corrections shall submit a monthly report summarizing all grants awarded. The report shall include the name of the organization, location, county, type of services provided, and amount of the award. The office of community corrections shall develop the report format with the senate and house fiscal agencies.

Sec. 408. Included in the appropriation in section 402 for the office of community alternative program CSS&M is \$60,000.00 to be allocated as follows:

(a) For the continued sponsorship of the annual conference on community-based corrections and alternatives to incarceration, \$10,000.00.

(b) For an intensive training program for department and program administrators and staff including service providers, community residential programs, probation enhancement programs, probation staff, parole staff, and other related programs, \$25,000.00. The training shall include both of the following:

(i) Training on the department's funding application process, types of funds available, policies, forms, record keeping, and performance measures. Additional training modules shall include principles of fiscal management and alternative funding sources development.

(ii) Training in the development of uniform accounting and financial reporting practices including program expenditures, revenue sources, and comparison of budget versus actual financial and program performance.

(c) To assist service providers, probation enhancement programs, and probation residential centers and resident home program vendors who can demonstrate the financial need in order to obtain a certified public accountant's directors audit and set of financial reports during fiscal year 1989-90 and annually thereafter as part of the contract application process, \$25,000.00. The director's audit shall specify exactly what components of the vendor's financial reports shall be audited which shall include, but not be limited to, revenue source verification, total expense, verification of program expenditures, and budget versus actual financial performance.

(d) During the transition period for identification of new program priorities, the office of community corrections shall provide qualified and timely administrative and technical assistance to those programs currently funded.

Sec. 409. All community alternative service providers, probation enhancement programs, and probation residential center and resident home contracts approved for funding shall be for a period not to exceed 12 months.

Sec. 410. All of the reports required in sections 403, 404, and 405 shall be submitted to the department of management and budget, the members of the senate standing committee on criminal justice, urban affairs, and economic development, the members of the house standing committee on corrections, the members of the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

Sec. 411. The OCC shall report to the senate and house appropriations subcommittees on corrections by April 1, 1990, regarding establishment of goals and objectives consistent with the provisions set forth in section 4 of Act No. 511 of the Public Acts of 1988, being section 791.404 of the Michigan Compiled Laws.

Sec. 412. (1) Included in the appropriation in section 101 is \$5,864,300.00 for the SAI program, which shall be used for a short-term intensive incarceration program in conjunction with both probation for convicted felons who would normally have been sentenced to a state prison and for convicted felons who would have been sentenced to county jail with a sentence of 6 to 12 months. The program shall consist of a term of incarceration of up to 90 days. The regimen shall be patterned after a military camp with few privileges and extensive work, study, and physical activity functions. Restitution and community service work may be a component of this program.

(2) The department shall develop and implement an information plan, policies, and operating guidelines for implementation of the county jail - SAI program no later than November 1, 1989.

(3) Bed capacity for the county jail - SAI program for fiscal year 1989-90 shall be limited to 33% of the SAI program's total rated bed capacity.

(4) Participation in the county jail - SAI program for fiscal year 1989-90 shall require interested counties to contribute 50% (\$35.30 per diem) of the budgeted \$70.60 per diem total operating cost per offender.

(5) Of the \$5,864,300.00 appropriated for the SAI program, not less than \$305,000.00 is specifically allocated for the county jail - SAI program for fiscal year 1989-90.

(6) The department shall report monthly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on the SAI program. The report shall contain program population data on new participants, current enrollment, termination analysis, program participation by county, felony offense committed by probationer, and race and age distribution. The report shall provide current monthly data, year-to-date statistics, and a comparison with last year's statistics.

Sec. 413. (1) Included in the \$6,330,200.00 appropriated in section 101 for the electronic tether program is funding for an average 2,219 offenders for fiscal year 1989-90. The 2,219 average offenders shall be composed of 1,000 CRP, 50 parolees, 744 probationers, 365 community-tether program participants, and 60 DSS youthful offenders.

(2) It is the intent of the legislature that all CRP, probationers, and parolees involved with the electronic tether program shall reimburse the department for all equipment related costs associated with their participation in the program. The department shall require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the cost of the equipment.

(3) Included in the appropriation in subsection (1) is \$2,450,000.00 for lease/purchase payments for the electronic tether program. The department together with the equipment vendor shall implement appropriate management practices to insure that an adequate yet reasonable inventory of tether units is available while minimizing the cost of maintaining the inventory of tether units.

(4) Included in the appropriation in subsection (1) is adequate funding to provide 365 tether units for implementation of the community-tether program. The community-tether program is intended to provide local community corrections boards, in coordination with county sheriffs and sentencing judges, access to the state's electronic tether program for \$7.50 per diem per offender. The department shall develop policies and operating procedures for the community-tether program no later than November 1, 1989. The department will provide the equipment, staff to install the equipment, administrative oversight staff, periodic reports regarding county program participants, and notification of program violators. County officials shall be responsible for the coordination and apprehension of program violators. The department shall determine the appropriate distribution of the available tether units for the community-tether throughout this state. The department shall submit an invoice for contractual services to participating county programs by the tenth day after the end of each month, with payment due from participating county programs within 30 days. County programs are responsible for collecting per diem fees from community program offenders if a per diem fee is initiated by the county programs.

(5) The department shall enter into a cooperative agreement with the DSS - office of children and youth services to provide not more than 60 electronic tether units for a 2-year pilot program. The 60 tether units will be monitored at the department's region III tower site. The department shall provide equipment, technical assistance with the application and removal of the equipment, administrative supervision of the equipment, periodic reports regarding youthful offenders in the program, and notification of program violators. DSS staff shall be responsible for the coordination and apprehension of program violators. The department shall submit an invoice for contractual services to the office of children and youth services at the end of each fiscal quarter with reimbursement based on \$7.50 per diem per youthful offender. The department and DSS-office of children and youth services shall monitor the performance of the pilot program and shall report its recommendations for the second year to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies no later than May 1, 1990.

(6) Included in the appropriation in subsection (1) are funds for the department to evaluate and implement a second electronic tether system for application to low risk offenders. In evaluating the second electronic tether system, the department shall consider elimination of the tamper alert feature, which is a part of the current system. Implementation of the second electronic tether system during fiscal year 1989-90 shall be restricted to CRP, parolees, and probationers in the custody of the department.

(7) The department shall report monthly on the continuous monitoring tether program to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies. The report shall include by offender type the number of offenders in the program, number of new participants, total terminations, average length of time in the program, the number of offenders reimbursing the program and the average reimbursement per day, the number of offenders unable to pay their equipment costs, analysis of why offenders are unable to pay, hours of community service work performed, county of residence, location of computer tower site, and a measure of program effectiveness. The report format shall include monthly and year-to-date totals.

(8) Program participant contributions, local-community-tether program reimbursement, and the IDT-DSS-juvenile electronic tether pilot program revenues, for the electronic tether program appropriated in subsection (1), are related to program expenditures and may be used to offset expenditures for this purpose.

(9) Funds provided under subsection (1) shall not be expended for an individual probationer/parolee supervised by the department of corrections unless the tethered probationer/parolee reimburses the department for the specified regional per diem reimbursement rate or performs the number of hours of community service work required to reimburse the state for the outstanding obligation. The department of corrections shall establish a cash equivalent per hour wage rate for community service work to be used to determine the number of hours of community service an individual shall perform.

Sec. 414. (1) Included in the appropriation under section 401 is \$1,000,000.00 for a minimum security jail work camp program for felony and misdemeanor offenders. Classification of felony offenders shall be consistent with the department's jail classification instrument. The minimum security jail work camp program is intended to encourage local jurisdictions to expand supervised community work programs and to develop more cost-effective housing for minimum security felony offenders at the local level. The office of community corrections shall provide interested jurisdictions with technical assistance and seed money for project implementation. The minimum security jail work camp program may provide for alternative punishment programs including community service work and provisions for victim restitution.

(2) The office of community corrections shall communicate details of the minimum security jail work camp program to local jurisdictions by November 1, 1989.

(3) Interested jurisdictions shall submit to the office of community corrections for review and possible funding project proposals as approved by the local governing authority requesting technical assistance.

(4) Funding for a specific project under subsection (1) shall not exceed \$100,000.00 for a single-jurisdiction project or \$100,000.00 per jurisdiction for a multi-jurisdiction project. Funding provided pursuant to subsection (1) shall not be available for the purchase of fixed assets or to make renovations to existing structures.

(5) The office of community corrections shall evaluate single or multi-jurisdiction project proposals for programmatic design, cost effectiveness consistent with subsection (1), and geographic distribution of program funds.

(6) The office of community corrections shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the number of program funding requests received, the programs approved for funding and detailed information for each program funded including organization, program statement, proposed operating and capital outlay budgets, and performance objectives quarterly.

Sec. 415. Included in the appropriation in section 101 for programs—CSS&M is \$5,000.00 for the department to sponsor an annual criminal justice population and policy conference. The meeting shall be



scheduled during the fourth quarter of the fiscal year. Representatives shall include, but not be limited to, the department's bureau of programs, bureau of correctional facilities, the office of community corrections, the Michigan sheriffs' association, the Michigan judges association, the prosecuting attorneys coordinating council, the department of management and budget, the senate and house fiscal agencies, and other interested individuals involved with Michigan's criminal justice system, who shall be invited to meet to review, evaluate, and discuss jail and prison population issues, facility issues, and criminal justice policy alternatives. The department may reimburse state employees for attendance at the conference only for registration and attendance fees, lodging, meals, travel, and other related costs.

Sec. 416. The office of community corrections, together with the department of management and budget and the department of corrections, shall develop a plan for the transfer of the special alternative incarceration program, electronic tether program, and parole/probation functions from the department to the OCC. The plan shall include, but not be limited to, administrative, personnel, program, and appropriation issues associated with the transfer of the identified programs from the department of corrections to the office of community corrections. The department of corrections shall submit the plan to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies no later than April 1, 1990.

Sec. 417. Included in section 101 for the office of community corrections - CSS&M is funding for a jail security classification system.

Sec. 418. (1) Included in the appropriation in section 401 is funding for a data base which shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, and basic state required jail data.

(2) The office of community corrections shall be responsible for the collection, analysis, and reporting of state required jail data. Responsibility for the administration of the project remains with the OCC.

(3) If OCC wants to enter into a contract with an outside vendor for data collection, OCC shall issue an RFP and selection of the vendor shall be based on a competitive bid basis. No OCC funding for contracted services shall be used to purchase fixed assets.

(4) As a prerequisite to participation in the programs and services offered through both the office of community corrections and the state/local initiatives and programs as specified in section 1011, beginning January 1, 1990, counties shall provide the following basic jail data on not less than a monthly basis: total rated capacity; total jail population as of the first Wednesday of the month; total number of inmates boarded for and out to other counties; total felons sentenced and unsentenced, total civil cases - sentenced and unsentenced, total juveniles - sentenced and unsentenced, department of corrections prisoners - sentenced and unsentenced; total new bookings; average daily population for previous month; security profile for the jail population as of the first Wednesday of the month including at a minimum 3 classification designations - minimum, medium, and maximum, total releases; for inmates released during the month - total days served by individuals on: sentenced status, unsentenced status, minimum security status and department of corrections prisoners; total number of inmates participating in day release programs including - work release, school release, community service work, and other jail based-community corrections programs; and the number of offenders on electronic tether equipment.

(5) The office of community corrections shall develop a comprehensive report format which includes, but is not limited to, the data required in subsection (4) with the senate and house fiscal agencies for summarizing and reporting community corrections and state required based jail data. The office of community corrections shall submit a monthly report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

Sec. 501. (1) The \$11,181,600.00 and the \$7,253,800.00 appropriated in section 101 for the federal court consent decree and the Hadix court consent decree, respectively, shall constitute separate work project accounts. Expenditures from these accounts shall be made by administrative transfer to separate accounts created for the purpose of separately identifying costs associated with each consent decree and shall not be made unless approved by the department of management and budget. These separate accounts shall constitute work project accounts.

(2) All state plans and subsequent revisions which are prepared by the department pursuant to the federal court consent decree or the Hadix court consent decree and which require expenditures from consent decree appropriations for the cost of additional staffing or for capital outlay including planning, special maintenance, remodeling and additions, and construction shall be submitted to the legislative committees designated herein and to the department of management and budget 30 days before their adoption by the corrections commission. Plans requiring additional staffing shall be submitted to the appropriations committees of the senate and the house of representatives and those requiring capital outlay expenditures shall be submitted to the joint capital outlay subcommittee of the appropriations committees.

Sec. 502. (1) The department shall continue to fill the 289.0 full-time equated positions authorized in section 101 for the DOJ consent decree-psychiatric plan as quickly as qualified personnel can be recruited.

(2) The department shall only hire the recommended support staff for the DOJ consent decree-psychiatric plan as qualified psychiatrists and psychologists are recruited and the demand for support services is realized.

Sec. 601. Included in appropriations to the bureau of correctional facilities, CSS&M in section 101 is \$50,000.00 for a contract between the department and the department of state police for a program to provide drug detection screening at state correctional facilities. The screening shall be conducted on a random rotational basis in the correctional facilities by a canine drug detection dog and qualified state trooper handler.

Sec. 602. The \$749,500.00 appropriated under section 101 for the community residential program—substance abuse unit shall be used to conduct drug testing of prisoners at community corrections centers at random intervals.

Sec. 603. (1) From the \$103,300.00 appropriated in section 101 to the bureau of correctional facilities administration for CSS&M, \$50,000.00 is provided for a combination of services including stress management training for correctional employees and therapeutic services for department employees participating in the voluntary controlled substance detection and treatment program. The stress management program is specifically designed for the treatment of problems directly related to the stress of working in correctional facilities or with prisoners.

(2) Pursuant to the provisions of civil service rules and regulations and applicable collective bargaining agreements, individuals seeking employment with the department shall submit to a controlled substance test. Any applicant whose test results are positive shall not be considered for employment for at least 12 months.

Sec. 604. In the appropriation under section 101 is an amount sufficient for the department to continue the testing of prisoners as a precondition to participation in prison industries operations and placement in CRP centers and resident homes programs. All such prisoners shall be required to take a test to detect the presence of alcohol or controlled substances as defined in R 791.5501(2)(t)(i) of the department's administrative rules. If the results of a drug test show that a prisoner has present in his or her body any of the prohibited substances, the prisoner shall be denied access to the programs. In addition to the prescreening drug testing, the department shall develop procedures for the random retesting of prisoners during their involvement in the programs.

Sec. 605. None of the \$24,719,900.00 appropriated in section 101 for the community residential program shall be expended for maintenance and housing costs associated with the housing of prisoners convicted of assaultive crimes if the prisoner is both housed in a privately owned facility leased by the department—known as community residential homes—and if the facility does not have 24-hour on-site department supervision. This restriction shall not apply to those offenders who were placed on electronic tethers before July 1, 1989.

Sec. 606. (1) Not later than January 1, 1990, the department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned monthly allocation for salary and wage appropriations including economic adjustments which are part of negotiated salary agreements for fiscal year 1989-90.

(2) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned monthly allocation of the money from fuel and utility, food, equipment, and travel accounts for fiscal year 1989-90 no later than January 1, 1990, for correctional facility appropriation units. The department shall report quarterly on all initiatives that are being implemented to eliminate overexpenditures for these accounts.

Sec. 607. (1) The department shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by January 1, 1990 summarizing the recommendations of the department's committee that is studying potential revisions to the correctional officers' current uniforms. The department may consider a uniform similar to that worn by corrections officers at camp Sauble.

(2) Included in the appropriation under section 101 is a sum sufficient for the department to implement Senate Bill No. 15 of the 85th Legislature.

Sec. 610. None of the appropriations in section 101 for the Ionia maximum correctional facility, the Handlon Michigan training unit, the Ionia temporary correctional facility, the Riverside correctional facility, the Lakeland correctional facility, the Florence Crane correctional facility, the Huron valley women's facility, and the Huron valley men's facility shall be expended after October 1, 1989, unless each of those correctional facilities employs a warden to supervise the operation of the correctional facility and the expenditure of the appropriations.

Sec. 611. The department shall provide a report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies identifying all community residential centers, including state owned and contracted facilities. The report shall include, but not be limited to, the number of prisoner beds, average bed utilization, total budget detail by revenue and expense category, average cost per prisoner, 24-hour staffing patterns, a summary of all programs, and the number of prisoners participating in the programs as part of departmental expenditure and/or contract provision. The department shall submit the report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies no later than March 1, 1990.

Sec. 701. The department shall apply for proper licensure and accreditation of each of its health care programs, including mental health inpatient and outpatient programs. The department shall implement the most cost effective operational plan while meeting licensure and accreditation requirements.

Sec. 702. (1) Included in the appropriation in section 101 is \$100,000.00 for the university affiliation program to assist the department in recruiting, training, and retraining staff with major emphasis on medical and mental health programs, including research and special studies.

(2) Faculty, staff, and students from medical and nurses training programs in the state shall be encouraged to participate in joint appointments, fellowships, and student internships.

(3) The department shall ensure that the appropriate universities in this state are provided the information and opportunity to participate in the university affiliation plan pursuant to subsection (1).

(4) Thirty days before the implementation of the university affiliation program, the department shall submit a copy of the plan to the house and senate appropriations subcommittees on corrections and the fiscal agencies.

Sec. 703. All inpatient and outpatient services provided for prisoners by outside hospitals shall be paid for on a prospective cost-based reimbursement system and inpatient or outpatient services shall not be paid for on a charge-based reimbursement system. The department shall pursue health care cost containment measures and report to the department of management and budget, senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies by April 1, 1990.

Sec. 704. (1) The department shall respond to the legislatively created blue ribbon health care committee's report and recommendations and the department's response to the recommendations, prepared under section 36 of Act No. 143 of the Public Acts of 1987, to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by November 1, 1989.

(2) Included in the appropriation under section 101 is a sum sufficient for the department to develop and implement an improved system for collection, evaluation, and processing of medical billings received from individual practitioners and providers of health care services to the department. Thirty days before implementation of the system, the department shall submit the implementation plan to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies.

Sec. 801. (1) The appropriations for food contained in this act are established on the basis that food items produced or processed on prison farms not operated by prison industries are priced based on production costs. Production costs include only the supplies, materials, and contractual services and prisoner wage costs incurred in producing the food items.

(2) The proceeds of any product, livestock, or products grown, raised, or produced by the prisoners of any institution within this act and which are sold to any other state institution or on the open market as surplus shall be credited to the producing institution's CSS&M account.

(3) If the prison farms are operated by prison industries, the appropriations for food contained in this act are established on the basis that food items produced or processed on the prison farms by prison industries are priced in an amount that shall not exceed current institutional wholesale prices.

Sec. 802. Funds collected by institutions for meals served at the institution to institution employees not required to eat meals at the institution shall be placed in the respective institution food account.

Sec. 803. Money collected by the corrections academy for meals served at the academy to academy employees not required to eat meals at the academy shall be placed in the corrections academy account.

Sec. 804. The \$117,800.00 appropriated in section 101 for the inmate legal services program shall be used to contract with an outside, independent agency or nonprofit corporation to ensure the provision of independent legal aid services for inmates.

Sec. 805. The department shall provide for continuation of the Michigan state industries advisory committee. The committee shall be composed of not less than 7 members nor more than 10 members, to include representatives from the following: the department of management and budget purchasing division, the Michigan association of counties, the department of commerce, Michigan labor unions, Michigan industry, and a director from a state agency other than the department. The department shall ensure that all individuals appointed to the Michigan state industries advisory committee are both qualified and motivated to contribute responsibly to the needs of the committee. Committee members shall serve 3-year terms. The members first serving shall serve staggered terms consisting of 1, 2, and 3-year terms. The department shall ensure that individuals appointed to the advisory committee are knowledgeable in 1 or more of the following areas: financial management; labor/management relations; market research; product marketing; labor unions; the small business community; and state government. The advisory committee would assist department management with strategic planning, new product introduction, market development, production and organization issues, and prisoner compensation schedules.

Sec. 806. (1) The department shall aggressively expand work opportunities for prisoners within the prison system to reduce the cost to the state for the prisoners' incarceration.

(2) The department of corrections may use prisoner labor with civilian supervision to make court-ordered correctional facility repairs, improvements, and remodeling costing less than \$50,000.00, including repair, improvement, or remodeling projects involving outside contractors. The department is encouraged to use prisoner labor with civilian supervision to accomplish lump-sum projects and to undertake correctional facility demolition projects.

(3) The department and the department of management and budget in conjunction with MSI, interested labor unions and trade organizations, and contractors shall implement preapprenticeship training by January 1, 1990, designed to integrate a prisoner's vocational education training with vocational employment opportunities within correctional facilities. The plan shall be designed to emphasize practical skills and good work habits with actual work experience. The plan shall consider developing pay scales designed to promote plan participation, providing pay incentives for productivity, and developing good work habits that will aid prisoners in securing employment when they are released.

(4) The department shall develop and implement a job skills assessment component to be included in new prisoner testing procedures conducted at the department's reception centers. The job skills assessment component will evaluate a prisoner's previous employment training and work experience together with educational training to assist in the placement of prisoners in institutional job assignments and programs.

Sec. 807. The department may collect funds for compassionate visit cost reimbursement, cost of drug research at the state prison of southern Michigan, and reimbursement of costs for housing federal prisoners, and may accept funds as bequests and donations. Notwithstanding any other section of this act, these funds are hereby appropriated and allotted for expenditure when received.

Sec. 808. (1) Resident contribution revenues appropriated to the department in section 101 are related to community residential centers-CSS&M, rent, and travel expenditures, and may be used to offset expenditures for these purposes in year-end account closing.

(2) It is the intent of the legislature that all CRP prisoners who have the financial resources shall reimburse the department. The department shall develop a community service work reimbursement schedule which may be substituted at the department's discretion as a means of payment for those individuals unable to pay.

Sec. 901. (1) Included in the appropriation in section 101 under correctional facilities-administration is \$3,000,000.00 for the prison rehabilitation and education program which shall be expended as follows:

(a) For PREP, a contractual program for providing postsecondary educational offering for offenders in state correctional facilities, \$3,000,000.00. The program shall provide education programs leading to both 1-year vocational education certificates and 2-year associate degrees in majors that provide future employment potential based on Michigan employment security commission analysis. Participation in this program shall be open to both 2-year and 4-year public and private educational institutions that are qualified to deliver the educational programming requested by the department at each of the identified state correctional facilities. To receive PREP funds, a student shall apply for a federal pell grant and shall maintain sufficient academic standing to qualify for eligibility for a pell grant. The pilot PREP program and the programs provided for in subdivisions (b) and (c) shall reimburse colleges for the following costs, not to exceed \$3.25 per student contact hour, less any federal pell grant revenues received by the students eligible to receive pell grants:

(i) Direct instructional expenses.

(ii) Necessary books and supplies.

(iii) Academic counseling.

(iv) Registration costs.

(v) Academic testing.

(vi) Indirect costs associated with each program not to exceed 15% of the total program funds received by each college.

(b) For the house of corrections and branch prison-Marquette, \$319,000.00, for the department to contract with an accredited postsecondary educational institution for the provision of college academic and vocational programs for prisoners from the Marquette branch prison or from the camps program. Included in this appropriation are amounts necessary for the department to provide needed transportation and security for prisoners leaving a correctional facility. Payment shall be in accordance with subdivision (a)(i) to (vi).

(c) For the Kinross correctional facility, \$235,800.00, for the department to contract with an accredited postsecondary educational institution for the provision of college academic and vocational programs for prisoners from the Kinross correctional facility. Payment shall be in accordance with subdivision (a)(i) to (vi).

(d) The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the funds from the PREP account for fiscal year 1989-90 not later than November 1, 1989.

(2) The PREP advisory committee established under section 901(2) of Act No. 324 of the Public Acts of 1988 shall continue to develop guidelines and procedures. The department shall report at the end of each quarter the progress of the PREP advisory committee to the senate and house subcommittees on appropriations and the fiscal agencies.

(3) The department, in cooperation with the senate and house fiscal agencies, shall develop a comprehensive reporting format and shall submit an executive summary of the report to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies within 30 days after the end of each term, semester, or quarter. Detailed information summarizing each 2-year and 4-year postsecondary educational program, including the capacity of each course, the number of students graduating from each postsecondary degree course, average class hours attended per student, the number of students not completing each course and an explanation of why the student did not complete the course, the number of students awarded a degree or certificate for course work completed, the actual cost per scheduled class hour, and the cost per hour in attendance shall be made available to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies upon request.

Sec. 902. (1) Included in the appropriation in section 101 under correctional facilities - administration is \$1,964,800.00 for the prisoner academic/vocational education fund, which shall be used for salary and wages, equipment, CSS&M, and administrative costs associated with the efficient delivery of academic/vocational education programs within the state prison system.

(2) Expenditures from the \$1,964,800.00 prisoner academic/vocational education fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes. The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the money from the prisoner academic/vocational education fund and the PREP program for fiscal year 1989-90 no later than November 1, 1989. Changes in allocation after November 1, 1989 shall be subject to provisions of section 393(2) of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

Sec. 903. The department shall continue to develop a plan to phase in an integrated vocational education program. The program shall include the existing prison academic/vocational programming and the PREP program. The program shall include an assessment of the current individual courses and programs and the type of skills and training currently in demand that will increase the employability of both program participants and program graduates when they are released. The department shall submit its report for this program to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by July 1, 1990.

Sec. 904. The department shall establish a comprehensive program to monitor the prisoner academic/vocational program and PREP program to identify those prisoners who enroll but do not complete course work in the aforementioned programs and to report these findings to the legislature by April 1, 1990. The department shall also determine an appropriate reimbursement policy for those prisoners who discontinue their participation in the aforementioned education programs through their own choice or actions. The department shall report their recommendations to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by April 1, 1990.

Sec. 905. (1) Included in section 901(1) for PREP are sufficient funds not to exceed \$75,000.00 to develop and implement an interactive education pilot program. The pilot program shall include implementation of a 2-way interactive education program at 1 or more correctional facilities to deliver vocational courses, as well as support classes for subjects such as math and English, and remedial courses for basic adult education.

(2) The department, working in cooperation with the department of education staff, shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies a comprehensive program plan including identification of the cooperating postsecondary education institutions, planned allocation of the money, and time schedule for implementation of the pilot program by December 1, 1989.

(3) Department staff working in cooperation with department of education staff shall conduct an assessment of the effectiveness of the 2-way interactive pilot program. The project assessment shall include, but not be limited to, evaluation of the effectiveness of the 2-way pilot program associated with statewide correctional facility implementation. The department shall submit a preliminary report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies by May 1, 1990.

(4) An assessment shall be made of the feasibility of using 2-way interactive communications for parole hearings, correctional officer continuing education, and prisoner court hearings. The department shall report to the senate and house appropriations subcommittees on corrections on the assessment by May 1, 1990.

Sec. 906. Included in the \$591,700.00 appropriated in section 101 for academic/vocational programs is \$60,500.00 for expansion of the prisoner education tutor program. This project is intended to expand the number and quality of prisoner tutors available throughout the state. The pay scale for the prisoner education tutor program shall compensate prisoner tutors on a pay scale commensurate with MSI's entry level base wage structure. The department shall submit to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies the department's planned allocation of the money and the number of prisoner tutors by facility for fiscal year 1989-90 no later than November 1, 1989.

Sec. 1001. The department shall report monthly to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies on authorized position vacancies by appropriation unit and major program area within the department. The position vacancy reports shall be due 15 days after the last pay period in each month.

Sec. 1002. There is created within the department an FTE position vacancy accumulated funds account. The department shall transfer into the FTE position vacancy accumulated funds account at the end of each quarter any funds remaining unspent for personnel and related costs for vacancies. A report on the amount transferred each quarter into the vacancy accumulated funds account and the cumulative total in the account shall be submitted to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies 15 days after the last pay period in each quarter.

Sec. 1003. (1) For the purpose of increasing job attitude and performance along with potentially decreasing worker's compensation claims, there is included in the appropriation under section 101 for the administrative operations - CSS&M \$70,000.00 for establishing a voluntary pilot physical fitness program for correctional officers at the state prison of southern Michigan, Cotton regional correctional facility, Egeler correctional facility, and the parole camp. The voluntary physical fitness pilot program is intended to encourage increased physical fitness and wellness among corrections officers.

The department shall contract with the local community college to develop and implement the comprehensive wellness and physical fitness program.

The program shall include, but not be limited to: conducting program planning and coordination meetings with department management and correctional officer representatives; conducting correctional staff informational meetings; implementing a motivational testing program; training 20 department staff to serve as assistant fitness instructors; coordinating pretraining - medical screening of participants; conducting a physical fitness program for fiscal year 1989-90; and coordinating follow-up medical screening for correctional officers completing the program. The program shall avoid duplication by taking advantage of available medical screening services whenever possible.

(2) The community college program coordinators shall submit a preliminary report to the department, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies by May 1, 1990, with a final comprehensive summary report to be filed by August 1, 1990.

Sec. 1004. The corrections student internship program included in section 101 shall be administered pursuant to Act No. 154 of the Public Acts of 1976, being sections 390.1201 to 390.1207 of the Michigan Compiled Laws. Priority for internship assignments shall be coordinated with the projected need for qualified personnel and to encourage students in the criminal justice, business, and related educational programs.

Sec. 1005. (1) Included in the appropriation under section 101, female education programming-expansion, is funding for the department's implementation of the consent decree requirements for the Glover vs. Johnson case.

(2) The department shall submit a quarterly report on the progress of the implementation plan pursuant to section 1005(a) above. The report shall be submitted to the senate and house appropriations subcommittees on corrections.

Sec. 1006. The department shall provide a monthly report beginning October 1, 1989 to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies identifying all bureau of correctional facilities projected to experience a 5% or greater population increase during the next 30-day period. The projected change in population shall be calculated based on an increase from the facility's first Wednesday of the month prisoner census count.

Sec. 1007. All reports required by this act shall include a brief executive summary of the report.

Sec. 1008. During the next labor contract negotiations between the department and the department's employee labor organizations, an item for consideration shall be random drug testing.

Sec. 1009. (1) Included in the appropriation in section 101 is \$963,500.00 for implementation of state/local partnership-programs to be provided by law. Funds appropriated for the state/local partnership-programs shall not be expended and revenue to be received from counties as part of these programs shall not be collected prior to the effective date of legislation which establishes the provisions for the operation of the state/local partnership-programs.

(2) The department shall report to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies summarizing the state/local partnership-programs and legislation. The report shall include analysis of the fiscal implications of the legislation and an implementation plan.

Sec. 1010. (1) The department shall compile the number and percent by county of prisoners for which the state felony sentencing guidelines upper limit for the recommended minimum sentence is 12 months or less. The department shall develop the report format for this data with the senate and house fiscal agencies and the department of management and budget.

(2) The department shall submit a monthly report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the department of management and budget summarizing current monthly data and year-to-date statistics.

Sec. 1011. (1) Included in the appropriations under section 101 are funds to establish a 1-year pilot program to incorporate the state/local initiatives provided for in this section together with programs to be developed as part of the state/local partnership as provided by law and described in section 1009.

(2) Any county or local jurisdiction district which has less than 5% of the total number of felons sent to the state prison with state felony sentencing guidelines upper limit for the recommended minimum sentence of 12 months or less based on the most recent 2 quarter moving average shall be eligible for the following additional benefits: (a) \$6.50 per diem electronic tether reimbursement rate, as part of the community-tether program as provided for in section 413(4), (b) 60% copay by the state for county felons sentence to the SAI-county jail program as provided for in section 412(4), and (c) \$37.00 per diem reimbursement from the state for housing diverted state prisoners in county facilities as provided in section 302.

(3) For a county or local jurisdiction to participate in the state/local initiatives contained in subsection (2), the county or local jurisdiction would have to comply with the requirements as defined in the community corrections act, Act No. 511 of the Public Acts of 1988, being sections 791.401 to 791.414 of the Michigan Compiled Laws, including establishing a community corrections advisory committee; submission and approval of a comprehensive corrections plan; and agreeing to provide the office of community corrections on a monthly basis the basic jail data elements as specified in section 418(4) beginning January 1, 1990.

(4) As a prerequisite to participation in the state/local initiatives, counties and local jurisdictions must insure that the department has a minimum of 3 months of data for prison commitments summarizing actual minimum sentences and sentencing guideline scores.

(5) The initiatives contained in subsection (2) shall be made available to qualified counties and jurisdictions effective January 1, 1990. For the first 3-month period, counties and local jurisdictions shall be eligible for the state/local initiatives contained in subsection (2) with 1 quarter of qualifying statistics as set forth in subsection (2).

(6) Any county or local jurisdiction that participates in the programs outlined in subsection (2) and exceeds the 5% limitation provision shall be charged the full reimbursement rate as provided for each of the programs being utilized until such time as the county's 2 quarter moving average is again less than the 5% limitation as required in subsection (2).

Sec. 1012. (1) The department of corrections shall develop an implementation plan for the department's bureau of administrative services capability for on-line computer accessibility of budget, expenditure, and related financial data for all programs and institutions as identified in section 101.

(2) The department shall submit the implementation plan to the house and senate appropriations subcommittees on corrections and the senate and house fiscal agencies by January 1, 1990.

This act is ordered to take immediate effect.

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Clerk of the House of Representatives.

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Secretary of the Senate.

Approved.....

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Governor.