Act No. 180
Public Acts of 1990
Approved by the Governor
July 3, 1990
Filed with the Secretary of State
July 3, 1990

STATE OF MICHIGAN
85TH LEGISLATURE
REGULAR SESSION OF 1990

Introduced by Reps. Ostling, Joe Young, Sr., Harrison, Hollister, Johnson and Gilmer

ENROLLED HOUSE BILL No. 5278

AN ACT to make and adjust appropriations for various state departments and agencies, the legislature, and the judiciary for the fiscal year ending September 30, 1990; to provide for the expenditure of certain appropriations; to create certain funds; to create certain committees; to provide for the acquisition of certain land; to require reports; to provide for the expenditure of the appropriations; and to repeal certain acts and parts of acts.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for various state departments and agencies, the legislature, and the judiciary to adjust former appropriations for the fiscal year ending September 30, 1990, from the following funds:

TOTAL BILL SUMMARY			
APPROPRIATIONS SUMMARY:			
Full-time equated classified positions	104.8		
GROSS APPROPRIATION		$	206,042,500
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			1,510,500
ADJUSTED GROSS APPROPRIATION		$	204,532,000
Federal revenues:			
Total federal revenues			130,457,900
Special revenue funds:			
Total private revenues			11,957,100
Total local revenues			(1,651,600)
Total other state restricted revenues			45,659,000
State general fund/general purpose		$	18,109,600
Section 101 Summary			
APPROPRIATIONS SUMMARY:			
GROSS APPROPRIATION		$	(169,841,700)
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		$	(169,841,700)
Federal revenues:			
Total federal revenues			(10,149,700)
Special revenue funds:			
Total private revenues			0
Total local revenues			(1,508,800)
Total other state restricted revenues			35,218,800
State general fund/general purpose		$	(193,402,000)

	For Fiscal Year Ending Sept. 30, 1990
DEPARTMENT OF AGRICULTURE	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ (970,000)
ADJUSTED GROSS APPROPRIATION	$ (970,000)
State general fund/general purpose	$ (970,000)
EXECUTIVE	
Deputy directors (2)	$ (13,900)
Center for agricultural innovation and development	(50,600)
Emergency services	(6,000)
GROSS APPROPRIATION	$ (70,500)
Appropriated from:	
State general fund/general purpose	$ (70,500)
ADMINISTRATIVE SERVICES	
Policy planning and evaluation	$ (15,000)
Automated services	(52,900)
GROSS APPROPRIATION	$ (67,900)
Appropriated from:	
State general fund/general purpose	$ (67,900)
DEPARTMENTAL OPERATIONS SUPPORT	
Terminal leave	$ (15,500)
Rent	(23,500)
Worker's compensation	(3,200)
Special maintenance	(800)
Department equipment	(1,700)
GROSS APPROPRIATION	$ (44,700)
Appropriated from:	
State general fund/general purpose	$ (44,700)
PESTICIDE AND PLANT PEST MANAGEMENT	
Apiary inspection program	$ (10,400)
Agricultural products quality assurance	(46,700)
Plant pest control	(95,200)
GROSS APPROPRIATION	$ (152,300)
Appropriated from:	
State general fund/general purpose	$ (152,300)
ANIMAL INDUSTRY	
Animal health and welfare	$ (54,000)
GROSS APPROPRIATION	$ (54,000)
Appropriated from:	
State general fund/general purpose	$ (54,000)
DAIRY PRODUCTS	
Dairy products quality assurance	$ (143,600)
GROSS APPROPRIATION	$ (143,600)
Appropriated from:	
State general fund/general purpose	$ (143,600)
FOOD AND CONSUMER PROTECTION	
Fruit and vegetable quality control	$ (68,000)
Farm produce enforcement program	(36,000)
GROSS APPROPRIATION	$ (104,000)
Appropriated from:	
State general fund/general purpose	$ (104,000)

	For Fiscal Year Ending Sept. 30, 1990
LABORATORY SUPPORT	
Laboratory support services	$ (242,000)
GROSS APPROPRIATION	$ (242,000)
Appropriated from:	
State general fund/general purpose	$ (242,000)
ENVIRONMENTAL PROTECTION	
Soil and water conservation	$ (23,300)
GROSS APPROPRIATION	$ (23,300)
Appropriated from:	
State general fund/general purpose	$ (23,300)
WORLD TRADE SERVICES	
MEDA-export development finance and operations	$ (18,100)
GROSS APPROPRIATIONS	$ (18,100)
Appropriated from:	
State general fund/general purpose	$ (18,100)
GRANTS	
Grant to future farmers of America	$ (400)
Clean water incentive program	(7,400)
Soil survey program	(1,500)
Grants to local soil conservation districts/clean water incentive program	(36,100)
Grants to local soil conservation districts/ food safety	(2,700)
Northwest Michigan horticultural research station	(1,500)
GROSS APPROPRIATION	$ (49,600)
Appropriated from:	
State general fund/general purpose	$ (49,600)
DEPARTMENT OF ATTORNEY GENERAL	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ (187,000)
ADJUSTED GROSS APPROPRIATION	$ (187,000)
State general fund/general purpose	$ (187,000)
ADMINISTRATIVE SERVICES/LEGAL SERVICES—GENERAL FUND	
Travel	$ (30,000)
Equipment	(40,000)
Rent	(117,000)
GROSS APPROPRIATION	$ (187,000)
Appropriated from:	
State general fund/general purpose	$ (187,000)
TOTAL CAPITAL OUTLAY	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ (78,631,600)
ADJUSTED GROSS APPROPRIATION	$ (78,631,600)
Special revenue funds:	
State trunkline fund	5,000,000
Total restricted	5,000,000
State general fund/general purpose	$ (83,631,600)

DEPARTMENT OF MANAGEMENT AND BUDGET		For Fiscal Year Ending Sept. 30, 1990
Lump Sum Projects		
Special Maintenance and Remodeling and Additions		
For state agencies special maintenance projects estimated to cost more than $50,000 but less than $500,000 and remodeling and additions projects estimated to cost less than $500,000	$	(8,000,000)
Special Maintenance and Remodeling and Additions		
For community college special maintenance and remodeling and addition projects estimated to cost more than $50,000 but less than $500,000		(3,350,000)
Special Maintenance and Remodeling and Additions		
For university special maintenance and remodeling and additions projects estimated to cost more than $50,000 but less than $500,000		(18,150,000)
Fire Protection		
For fire protection projects within various state agencies and at various state institutions, including the state capitol building		(1,300,000)
GROSS APPROPRIATION	$	(30,800,000)
Appropriated from:		
State general fund/general purpose	$	(30,800,000)
CORRECTIONAL CONSTRUCTION PROGRAM, INCLUDING STATE BUILDING AUTHORITY PRISON		
Corrections		
Correctional facilities (see section 351)	$	(21,850,000)
GROSS APPROPRIATION	$	(21,850,000)
Appropriated from:		
State general fund/general purpose	$	(21,850,000)
STATE BUILDING AUTHORITY:		
Universities		
Central Michigan University, science building II - to complete construction (total cost not to exceed $26,500,000 - state building authority share $18,880,000 - Central Michigan University share $2,500,000 - state general fund share $5,120,000)		(1,480,000)
Central Michigan University, primary electrical system renovation - to complete plans and begin construction		(500,000)
Michigan State University, veterinary clinical center addition and remodeling - to complete construction (total cost not to exceed $46,800,000 - state building authority share $29,800,000 - state general fund share $17,000,000)		(8,348,900)
Michigan State University, crop and soil sciences field laboratory/cereal soybean research farm - to complete plans and begin construction (state building authority share $750,000)		(750,000)
Michigan Technological University, minerals and materials engineering building - to complete construction (total cost not to exceed $47,700,000 - state building authority share $27,000,000 - Michigan Technological University share $15,700,000 - state general fund share $5,000,000)		(2,290,100)
University of Michigan, Ann Arbor main campus, chemical sciences building - to complete construction (total cost not to exceed $60,000,000 - state building authority share $24,000,000 - University of Michigan share $30,000,000 - state general fund share $6,000,000)		(1,000,000)
University of Michigan, Dearborn campus, general campus renovation - to complete construction (total cost not to exceed $11,600,000 - state building authority share $10,223,000 - state general fund share $1,377,000)		(323,000)
Wayne State University, biological sciences building/Science Hall renovation - to complete construction (total cost not to exceed $27,600,000 - state building authority share $23,500,000 - state general fund share $4,100,000)		(900,000)

		For Fiscal Year Ending Sept. 30, 1990
Western Michigan University, Waldo library modifications - to complete construction (total cost not to exceed $17,000,000 - state building authority share $12,000,000 - Western Michigan University share $2,000,000 - state general fund share $3,000,000)	$	(724,000)
Western Michigan University, college of business building - to complete construction (total cost not to exceed $17,100,000 - state building authority share $9,700,000 - W.M.U. share $5,000,000 - state general fund share $2,400,000)		(871,000)
Other Agencies		
Department of management and budget - Olds plaza renovation - (Phase I and Phase II) - to complete construction/restoration (total estimated project cost $21,750,000 - state building authority share $21,250,000 - state general fund share $500,000)		(2,750,000)
Michigan capitol committee - capitol restoration/alternative space - to continue construction/renovation (total estimated project cost - Phase I and II - $45,000,000 - state building authority share $38,250,000 - state general fund share $6,750,000 - Phase III $57,000,000 - state building authority share $53,036,600 - state general fund share $3,963,400)		(4,586,600)
GROSS APPROPRIATION	$	(24,523,600)
Appropriated from:		
State general fund/general purpose	$	(24,523,600)
DEPARTMENT OF MENTAL HEALTH		
Construction Project		
Major Remodeling and Additions		
Air conditioning of patient wards and housing units, various locations	$	(1,150,000)
Major Special Maintenance		
Replace windows, various locations		(1,550,000)
Replace roofs, various locations		(1,098,000)
Traverse City regional psychiatric hospital/community alternatives		
GROSS APPROPRIATION	$	(3,798,000)
Appropriated from:		
State general fund/general purpose	$	(3,798,000)
DEPARTMENT OF TRANSPORTATION		
STATE TRUNKLINE FUND		
Covered salt and/or sand storage buildings at maintenance garage facilities, various counties, various locations	$	(50,000)
Covered salt storage facilities and brine run-off control systems, various contract agencies		(75,000)
Special revenue funds:		
Purchase of Newberry district office building		275,000
State trunkline fund		150,000
Highway programs		
Lump sum projects:		
Install flush toilets at movable bridge		(70,000)
Reroof salt storage sheds - various state locations		(80,000)
State trunkline fund		(150,000)
Institution and Agency Roads		
Institution and agency roads - general fund reimbursement		5,000,000
GROSS APPROPRIATION	$	5,000,000
Appropriated from:		
Special revenue funds:		
State trunkline fund		5,000,000
COMMUNITY COLLEGES		
Construction Projects		
Lake Michigan College - Institute for business and technology - to complete plans and begin construction (1989-90 state building authority share $1,360,000)	$	(1,360,000)

		For Fiscal Year Ending Sept. 30, 1990
Gogebic Community College - Center for business education and economic development - to complete plans and begin construction (1989-90 state building authority share $1,000,000)	$	(1,000,000)
Mid-Michigan Community College - Student community services building - to complete plans and begin construction (1989-90 state building authority share $100,000)		(100,000)
Glen Oaks Community College - main building remodeling - to complete planning and begin construction (1989-90 state building authority share $100,000)		(100,000)
Kalamazoo Valley Community College - downtown center/technical application center - to complete plans and begin construction (1989-90 state building authority share $100,000)		(100,000)
GROSS APPROPRIATION	$	(2,660,000)
Appropriated from:		
State general fund/general purpose	$	(2,660,000)

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(50,000)
State general fund/general purpose	$	(50,000)
EXECUTIVE AND SUPPORTIVE		
Executive program	$	(25,000)
GROSS APPROPRIATION	$	(25,000)
Appropriated from:		
State general fund/general purpose	$	(25,000)
FIELD OPERATIONS		
Field operations	$	(25,000)
GROSS APPROPRIATION	$	(25,000)
Appropriated from:		
State general fund/general purpose	$	(25,000)

DEPARTMENT OF CIVIL SERVICE

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(510,000)
ADJUSTED GROSS APPROPRIATION	$	(510,000)
State general fund/general purpose	$	(510,000)
EXECUTIVE OFFICE		
Executive and commission	$	(510,000)
GROSS APPROPRIATION	$	(510,000)
Appropriated from:		
State general fund/general purpose	$	(510,000)

DEPARTMENT OF COMMERCE

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(3,065,300)
ADJUSTED GROSS APPROPRIATION	$	(3,065,300)
State general fund/general purpose	$	(3,065,300)
EXECUTIVE DIRECTION		
Executive director programs	$	(10,800)
GROSS APPROPRIATION	$	(10,800)
Appropriated from:		
State general fund/general purpose	$	(10,800)

		For Fiscal Year Ending Sept. 30, 1990
MANAGEMENT SERVICES		
Departmental services -	$	(3,400)
Rent		(17,400)
Personnel services -		(4,200)
Worker's compensation		(1,200)
GROSS APPROPRIATION	$	(26,200)
Appropriated from:		
State general fund/general purpose	$	(26,200)
ADVOCACY OFFICE		
Ombudsman office	$	(12,000)
Women owned business -		(6,700)
Minority business		(16,000)
Small and handicapper business service -		(17,100)
Cooperative small business growth management study		(500)
GROSS APPROPRIATION	$	(52,300)
Appropriated from:		
State general fund/general purpose	$	(52,300)
OUTREACH OFFICES		
Michigan outreach offices	$	(25,000)
Washington DC office		(2,100)
African program office		(7,000)
Overseas outreach offices		(17,200)
Toronto office		(6,300)
GROSS APPROPRIATION	$	(57,600)
Appropriated from:		
State general fund/general purpose	$	(57,600)
MANUFACTURING SERVICES		
Chrysler Jefferson/Oakland technology center project	$	(106,200)
Manufacturing development group		(67,000)
Auto manufacturing action group -		(5,500)
Cooperative industrial technology development		(5,000)
GROSS APPROPRIATION	$	(183,700)
Appropriated from:		
State general fund/general purpose	$	(183,700)
MICHIGAN MODERNIZATION SERVICES		
Modernization services	$	(62,600)
Business service seed venture -		(6,600)
Labor relations institute		(10,800)
GROSS APPROPRIATION	$	(80,000)
Appropriated from:		
State general fund/general purpose	$	(80,000)
LOCAL DEVELOPMENT SERVICES		
Local program network	$	(36,400)
Detroit economic growth corporation		(8,100)
Downriver community conference		(3,800)
Property development		(15,200)
GROSS APPROPRIATION	$	(63,500)
Appropriated from:		
State general fund/general purpose	$	(63,500)
MICHIGAN STRATEGIC FUND		
Office of federal grant management	$	(10,200)
GROSS APPROPRIATION	$	(10,200)
Appropriated from:		
State general fund/general purpose	$	(10,200)

		For Fiscal Year Ending Sept. 30, 1990
MARKETING AND PUBLIC AFFAIRS		
Michigan promotion program	$	(450,000)
Cooperative advertising		(71,600)
Celebrate the Great Lakes		(6,200)
Minority advertising and promotion initiative		(12,600)
Promotion programs support		(9,600)
GROSS APPROPRIATION	$	(550,000)
Appropriated from:		
State general fund/general purpose	$	(550,000)
COMMUNICATION SUPPORT SERVICES		
Information services -	$	(2,100)
Communication services -		(1,600)
State and federal programs		(1,800)
Northeast midwest institute		(700)
Policy		(6,200)
Research		(21,300)
GROSS APPROPRIATION	$	(33,700)
Appropriated from:		
State general fund/general purpose	$	(33,700)
TOURIST BUSINESS DEVELOPMENT		
Travel bureau and travel commission -	$	(89,300)
Grant to Grand Haven, Traverse City and Bay City-triple crown race		(3,800)
Project sells		(3,800)
Regional grants		(26,000)
Convention bureau grants		(13,400)
Northern Michigan olympic training center		(16,200)
Michigan square		(200,000)
GROSS APPROPRIATION	$	(352,500)
Appropriated from:		
State general fund/general purpose	$	(352,500)
FINANCIAL INSTITUTIONS BUREAU		
Administration	$	(1,400)
Consumer protection		(10,000)
Urban investment program		(4,900)
GROSS APPROPRIATION	$	(16,300)
Appropriated from:		
State general fund/general purpose	$	(16,300)
PUBLIC SERVICE COMMISSION		
Administration, administrative support	$	(2,700)
Consumer services		(2,800)
Planning, policy and evaluation		(7,400)
Energy programs		(21,600)
GROSS APPROPRIATION	$	(34,500)
Appropriated from:		
State general fund/general purpose	$	(34,500)
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
Neighborhood initiatives arson control and prevention	$	(62,200)
Homeless program		(50,000)
Grant to the city of Detroit - moderate and low income housing		(66,300)
Senior citizens' cooperative housing tax exempt		(236,200)
GROSS APPROPRIATION	$	(414,700)
Appropriated from:		
State general fund/general purpose	$	(414,700)

		For Fiscal Year Ending Sept. 30, 1990
GRANTS TO CITIES		
Michigan equity program	$	(1,099,100)
Infrastructure grants		(10,800)
Regional multicounty organization grants		(7,600)
Sudden and severe economic impact		(21,900)
Michigan public radio		(13,200)
GROSS APPROPRIATION	$	(1,152,600)
Appropriated from:		
State general fund/general purpose	$	(1,152,600)
SYSTEMS AND COMPUTER SERVICES		
Administrative support	$	(2,000)
Information services support		(8,200)
Distributed processing		(4,800)
Information center		(1,800)
Computer operations support		(2,800)
Time sharing		(4,600)
Data processing equipment		(2,500)
GROSS APPROPRIATION	$	(26,700)
Appropriated from:		
State general fund/general purpose	$	(26,700)

DEPARTMENT OF CORRECTIONS

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(17,110,500)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(17,110,500)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	(17,110,500)
EXECUTIVE		
Commission of corrections (per diem), (5 at $75.00 per day)	$	(400)
Funding for early retirement plan		(17,800)
Salaries and wages		(11,400)
Longevity and insurance		(1,700)
Retirement		(1,900)
Contractual services, supplies, and materials		(3,300)
Equipment		(7,500)
Travel		(900)
Inmate legal services program		(2,900)
Special maintenance		(18,500)
Inmate housing fund		(653,000)
Reimbursement to counties, parole revocation hearings, & court settlements		(42,500)
Worker's compensation		(157,100)
Substance abuse administration		(3,100)
State/local partnership-administration		(3,000)
State/local partnership-programs		(24,100)
Parole board		(31,100)
Office of media and governmental affairs		(4,400)
Corrections-student internship program		(2,200)

		For Fiscal Year Ending Sept. 30, 1990
Expansion-female education program	$	(6,300)
GROSS APPROPRIATION	$	(993,100)
Appropriated from:		
State general fund/general purpose	$	(993,100)
HEARING DIVISION		
Salaries and wages	$	(38,800)
Longevity and insurance		(5,400)
Retirement		(7,200)
Contractual services, supplies, and materials		(200)
Equipment		(400)
Travel		(400)
GROSS APPROPRIATION	$	(52,400)
Appropriated from:		
State general fund/general purpose	$	(52,400)
CONSENT DECREE - DOJ		
Total personnel costs	$	(260,100)
Total other operating costs		(19,400)
GROSS APPROPRIATION	$	(279,500)
Appropriated from:		
State general fund/general purpose	$	(279,500)
HADIX CONSENT DECREE		
Total personnel costs	$	(176,400)
Total other operating costs		(4,900)
GROSS APPROPRIATION	$	(181,300)
Appropriated from:		
State general fund/general purpose	$	(181,300)
ADMINISTRATIVE OPERATIONS		
Salaries and wages	$	(27,900)
Longevity and insurance		(5,300)
Retirement		(4,700)
Contractual services, supplies, and materials		(13,000)
Equipment		(800)
Travel		(800)
Rent		(29,900)
Intern and new employee training		(314,300)
Inservice training		(58,400)
Training administration		(88,400)
Training academy		(14,200)
Training projects		(5,500)
Riot control training		(16,300)
GROSS APPROPRIATION	$	(579,500)
Appropriated from:		
State general fund/general purpose	$	(579,500)
PRISON EXPANSION ADMINISTRATION		
Salaries and wages	$	(29,600)
Longevity and insurance		(5,600)
Retirement		(4,600)
Contractual services, supplies, and materials		(800)
Travel		(200)
Rent		(700)
GROSS APPROPRIATION	$	(41,500)
Appropriated from:		
State general fund/general purpose	$	(41,500)

	For Fiscal Year Ending Sept. 30, 1990
AUTOMATIC DATA PROCESSING	
Salaries and wages	$ (22,300)
Longevity and insurance	(2,800)
Retirement	(3,500)
Contractual services, supplies, and materials	(13,100)
Equipment	(51,400)
Travel	(600)
GROSS APPROPRIATION	$ (93,700)
Appropriated from:	
State general fund/general purpose	$ (93,700)
BUREAU OF AUDIT	
Salaries and wages	$ (10,900)
Longevity and insurance	(1,800)
Retirement	(1,700)
Contractual services, supplies, and materials	(500)
Travel	(1,600)
GROSS APPROPRIATION	$ (16,500)
Appropriated from:	
State general fund/general purpose	$ (16,500)
PROGRAMS	
Salaries and wages	$ (15,800)
Longevity and insurance	(2,500)
Retirement	(2,400)
Contractual services, supplies, and materials	(3,800)
Travel	(200)
GROSS APPROPRIATION	$ (24,700)
Appropriated from:	
State general fund/general purpose	$ (24,700)
CORRECTIONAL FACILITIES-ADMINISTRATION	
Salaries and wages	$ (6,400)
Longevity and insurance	(1,000)
Retirement	(1,000)
Contractual services, supplies, and materials	(2,600)
Equipment	(100)
Travel	(600)
Conveying convicts to penal institutions	(3,600)
Academic/vocational programs	(14,800)
Prisoner academic/vocational education fund	(49,100)
Substance abuse testing	(4,000)
Director authorized positions	(88,100)
Prison rehabilitation education program	(72,400)
Hazardous waste control	(1,900)
GROSS APPROPRIATION	$ (245,600)
Appropriated from:	
State general fund/general purpose	$ (245,600)
OFFICE OF HEALTH CARE	
Salaries and wages	$ (9,200)
Longevity and insurance	(1,200)
Retirement	(1,400)
Contractual services, supplies, and materials	(4,200)
Equipment	(6,000)
Travel	(1,000)
Medical-community correction centers	(10,400)
Major outside hospital and outpatient services	(25,600)

		For Fiscal Year Ending Sept. 30, 1990
University affiliation project	$	(2,500)
GROSS APPROPRIATION	$	(61,500)
Appropriated from:		
State general fund/general purpose	$	(61,500)
STATE PRISON OF SOUTHERN MICHIGAN-CLINICAL		
Total personnel costs	$	(260,000)
Total other operating costs		(35,100)
Specialty care services		(40,200)
GROSS APPROPRIATION	$	(335,300)
Appropriated from:		
State general fund/general purpose	$	(335,300)
STATE HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE - CLINICAL		
Total personnel costs	$	(33,300)
Total other operating costs		(4,900)
Specialty care services		(2,800)
GROSS APPROPRIATION	$	(41,000)
Appropriated from:		
State general fund/general purpose	$	(41,000)
CHIPPEWA REGIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(85,500)
Total other operating costs		(5,300)
Specialty care services		(6,400)
GROSS APPROPRIATION	$	(97,200)
Appropriated from:		
State general fund/general purpose	$	(97,200)
MUSKEGON CORRECTIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(57,700)
Total other operating costs		(3,700)
Specialty care services		(4,000)
GROSS APPROPRIATION	$	(65,400)
Appropriated from:		
State general fund/general purpose	$	(65,400)
MICHIGAN DUNES CORRECTIONAL FACILITY-CLINICAL		
Total personnel costs	$	(15,400)
Total other operating costs		(2,000)
Specialty care services		(1,500)
GROSS APPROPRIATION	$	(18,900)
Appropriated from:		
State general fund/general purpose	$	(18,900)
IONIA CORRECTIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(271,000)
Total other operating costs		(16,300)
Specialty care services		(7,400)
GROSS APPROPRIATION	$	(294,700)
Appropriated from:		
State general fund/general purpose	$	(294,700)
LAKELAND CORRECTIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(41,300)
Total other operating costs		(5,900)

		For Fiscal Year Ending Sept. 30, 1990
Specialty care services	$	(3,300)
GROSS APPROPRIATION	$	(50,500)
Appropriated from:		
State general fund/general purpose	$	(50,500)
THUMB REGIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(20,600)
Total other operating costs		(800)
Specialty care services		(900)
GROSS APPROPRIATION	$	(22,300)
Appropriated from:		
State general fund/general purpose	$	(22,300)
SCOTT REGIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(61,300)
Total other operating costs		(7,100)
Specialty care services		(6,700)
GROSS APPROPRIATION	$	(75,100)
Appropriated from:		
State general fund/general purpose	$	(75,100)
ADRIAN CORRECTIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(21,000)
Total other operating costs		(900)
Specialty care services		(1,100)
GROSS APPROPRIATION	$	(23,000)
Appropriated from:		
State general fund/general purpose	$	(23,000)
HURON VALLEY CORRECTIONAL COMPLEX-CLINICAL		
Total personnel costs	$	(62,600)
Total other operating costs		(6,400)
Specialty care services		(7,000)
GROSS APPROPRIATION	$	(76,000)
Appropriated from:		
State general fund/general purpose	$	(76,000)
CORRECTIONS-CONSERVATION CAMPS-CLINICAL		
Total personnel costs	$	(23,200)
Total other operating costs		(6,100)
Specialty care services		(2,800)
GROSS APPROPRIATION	$	(32,100)
Appropriated from:		
State general fund/general purpose	$	(32,100)
DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION		
Total personnel costs	$	(128,800)
Total other operating costs		(18,200)
GROSS APPROPRIATION	$	(147,000)
Appropriated from:		
State general fund/general purpose	$	(147,000)
FIELD SERVICES ADMINISTRATION		
Salaries and wages	$	(12,900)
Longevity and insurance		(1,900)
Retirement		(2,000)
Contractual services, supplies, and materials		(700)

		For Fiscal Year Ending Sept. 30, 1990
Equipment	$	(100)
Travel		(300)
GROSS APPROPRIATION	$	(17,900)
Appropriated from:		
State general fund/general purpose	$	(17,900)
FIELD SUPERVISION		
Salaries and wages	$	(565,100)
Longevity and insurance		(78,800)
Retirement		(89,700)
Contractual services, supplies, and materials		(12,600)
Equipment		(3,000)
Travel		(14,000)
Rent		(9,200)
Loans to parolees		(900)
Substance abuse testing		(5,500)
GROSS APPROPRIATION	$	(778,800)
Appropriated from:		
State general fund/general purpose	$	(778,800)
OFFICE OF COMMUNITY CORRECTIONS		
Total personnel costs	$	(9,800)
Contractual services, supplies, and materials		(6,500)
Equipment		(1,500)
Travel		(1,000)
Community corrections conference		(200)
Probation residential centers and resident home program		(120,400)
Probation enhancement program		(40,100)
Service provider grants		(136,900)
Technical assistance and implementation of community-based programs		(24,400)
Minimum security jail service work program		(25,000)
Community corrections grants		(74,700)
GROSS APPROPRIATION	$	(440,500)
Appropriated from:		
State general fund/general purpose	$	(440,500)
ELECTRONIC TETHER PROGRAM		
Salaries and wages	$	(25,400)
Longevity and insurance		(4,100)
Retirement		(4,000)
Contractual services, supplies, and materials		(9,800)
Equipment		(28,000)
Travel		(900)
Rent		(900)
GROSS APPROPRIATION	$	(73,100)
Appropriated from:		
State general fund/general purpose	$	(73,100)
SPECIAL ALTERNATIVE INCARCERATION PROGRAM		
Total personnel costs	$	(94,400)
Contractual services, supplies, and materials		(26,300)
Equipment		(4,800)
Travel		(500)
Fuel and utilities		(2,200)
GROSS APPROPRIATION	$	(128,200)
Appropriated from:		
State general fund/general purpose	$	(128,200)

		For Fiscal Year Ending Sept. 30, 1990
COMMUNITY RESIDENTIAL PROGRAM		
Salaries and wages	$	(193,900)
Longevity and insurance		(35,300)
Retirement		(34,800)
Contractual services, supplies, and materials		(62,600)
Equipment		(10,400)
Travel		(4,100)
Rent		(69,900)
Substance abuse unit		(18,700)
Improved security projects		(138,900)
GROSS APPROPRIATION	$	(568,600)
Appropriated from:		
State general fund/general purpose	$	(568,600)
STATE PRISON OF SOUTHERN MICHIGAN-JACKSON		
Salaries and wages	$	(845,000)
Longevity and insurance		(160,100)
Retirement		(154,100)
Contractual services, supplies, and materials		(112,500)
Equipment		(4,400)
Travel		(4,700)
Food		(91,900)
Fuel and utilities		(81,900)
Surplus food distribution		(4,400)
Academic/vocational programs		(30,500)
GROSS APPROPRIATION	$	(1,489,500)
Appropriated from:		
State general fund/general purpose	$	(1,489,500)
EGELER CORRECTIONAL FACILITY-JACKSON		
Salaries and wages	$	(223,900)
Longevity and insurance		(29,200)
Retirement		(41,100)
Contractual services, supplies, and materials		(23,000)
Equipment		(1,100)
Travel		(300)
Food		(21,500)
Academic/vocational programs		(11,000)
GROSS APPROPRIATION	$	(351,100)
Appropriated from:		
State general fund/general purpose	$	(351,100)
COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON		
Salaries and wages	$	(181,100)
Longevity and insurance		(31,500)
Retirement		(33,000)
Contractual services, supplies, and materials		(15,600)
Equipment		(600)
Travel		(600)
Food		(12,300)
Fuel and utilities		(5,700)
Academic/vocational programs		(9,800)
Jackson temporary facility		(120,400)
Temporary-population sensitive appropriation		(66,800)
GROSS APPROPRIATION	$	(477,400)
Appropriated from:		
State general fund/general purpose	$	(477,400)

		For Fiscal Year Ending Sept. 30, 1990
HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE		
Salaries and wages	$	(317,400)
Longevity and insurance		(54,700)
Retirement		(58,100)
Contractual services, supplies, and materials		(30,300)
Equipment		(3,000)
Travel		(1,400)
Food		(21,000)
Fuel and utilities		(21,900)
Academic/vocational programs		(13,400)
GROSS APPROPRIATION	$	(521,200)
Appropriated from:		
State general fund/general purpose	$	(521,200)
KINROSS CORRECTIONAL FACILITY-KINCHELOE		
Salaries and wages	$	(210,100)
Longevity and insurance		(35,900)
Retirement		(38,500)
Contractual services, supplies, and materials		(20,200)
Equipment		(1,900)
Travel		(700)
Food		(15,800)
Fuel and utilities		(24,200)
Academic/vocational programs		(17,100)
Temporary triple bunking		(44,500)
Temporary-population sensitive appropriation		(57,500)
GROSS APPROPRIATION	$	(466,400)
Appropriated from:		
State general fund/general purpose	$	(466,400)
CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE		
Salaries and wages	$	(170,500)
Longevity and insurance		(27,600)
Retirement		(30,300)
Contractual services, supplies, and materials		(17,300)
Equipment		(600)
Travel		(600)
Food		(14,200)
Fuel and utilities		(7,000)
Academic/vocational programs		(11,000)
Temporary-population sensitive appropriation		(13,800)
GROSS APPROPRIATION	$	(292,900)
Appropriated from:		
State general fund/general purpose	$	(292,900)
CHIPPEWA TEMPORARY FACILITY-KINCHELOE		
Salaries and wages	$	(151,600)
Longevity and insurance		(23,800)
Retirement		(27,800)
Contractual services, supplies, and materials		(17,900)
Equipment		(800)
Travel		(700)
Food		(15,000)
Fuel and utilities		(5,300)
Academic/vocational programs		(10,400)
Temporary-population sensitive appropriation		(22,600)
GROSS APPROPRIATION	$	(275,900)
Appropriated from:		
State general fund/general purpose	$	(275,900)

		For Fiscal Year Ending Sept. 30, 1990
HIAWATHA TEMPORARY FACILITY-SAULT STE. MARIE		
Salaries and wages	$	(154,200)
Longevity and insurance		(25,100)
Retirement		(27,500)
Contractual services, supplies, and materials		(18,000)
Equipment		(600)
Travel		(700)
Food		(14,900)
Fuel and utilities		(7,200)
Academic/vocational programs		(9,200)
Temporary-population sensitive appropriation		(22,500)
GROSS APPROPRIATION	$	(279,900)
Appropriated from:		
State general fund/general purpose	$	(279,900)
MUSKEGON CORRECTIONAL FACILITY		
Salaries and wages	$	(139,600)
Longevity and insurance		(23,900)
Retirement		(24,500)
Contractual services, supplies, and materials		(18,400)
Equipment		(1,800)
Travel		(500)
Food		(15,500)
Fuel and utilities		(11,500)
Academic/vocational programs		(18,300)
Temporary-population sensitive appropriation		(54,700)
GROSS APPROPRIATION	$	(308,700)
Appropriated from:		
State general fund/general purpose	$	(308,700)
BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON		
Salaries and wages	$	(170,500)
Longevity and insurance		(27,600)
Retirement		(30,300)
Contractual services, supplies, and materials		(17,300)
Equipment		(600)
Travel		(600)
Food		(14,200)
Fuel and utilities		(9,800)
Academic/vocational programs		(13,400)
Temporary-population sensitive appropriation		(13,800)
GROSS APPROPRIATION	$	(298,100)
Appropriated from:		
State general fund/general purpose	$	(298,100)
MUSKEGON TEMPORARY FACILITY		
Salaries and wages	$	(138,900)
Longevity and insurance		(23,800)
Retirement		(25,400)
Contractual services, supplies, and materials		(18,200)
Equipment		(600)
Travel		(700)
Food		(15,100)
Fuel and utilities		(5,500)
Academic/vocational programs		(9,800)
Temporary-population sensitive appropriation		(22,600)
GROSS APPROPRIATION	$	(260,600)
Appropriated from:		
State general fund/general purpose	$	(260,600)

		For Fiscal Year Ending Sept. 30, 1990
MICHIGAN DUNES CORRECTIONAL FACILITY-HOLLAND		
Salaries and wages	$	(126,600)
Longevity and insurance		(20,900)
Retirement		(23,200)
Contractual services, supplies, and materials		(11,500)
Equipment		(700)
Travel		(700)
Food		(9,500)
Fuel and utilities		(6,000)
Academic/vocational programs—(0.2) position		(11,000)
GROSS APPROPRIATION	$	(210,100)
Appropriated from:		
State general fund/general purpose	$	(210,100)
HANDLON MICHIGAN TRAINING UNIT-IONIA		
Salaries and wages	$	(152,600)
Longevity and insurance		(26,400)
Retirement		(26,900)
Contractual services, supplies, and materials		(17,700)
Equipment		(700)
Travel		(100)
Food		(16,500)
Fuel and utilities		(3,100)
Academic/vocational programs		(37,900)
Temporary reception complex		(91,300)
Temporary-population sensitive appropriation		(14,400)
GROSS APPROPRIATION	$	(387,600)
Appropriated from:		
State general fund/general purpose	$	(387,600)
IONIA MAXIMUM CORRECTIONAL FACILITY		
Salaries and wages	$	(243,400)
Longevity and insurance		(40,800)
Retirement		(43,900)
Contractual services, supplies, and materials		(16,300)
Equipment		(800)
Travel		(100)
Food		(13,700)
Fuel and utilities		(6,200)
Academic/vocational programs		(11,000)
Temporary-population sensitive appropriation		(13,400)
GROSS APPROPRIATION	$	(389,600)
Appropriated from:		
State general fund/general purpose	$	(389,600)
IONIA TEMPORARY FACILITY		
Salaries and wages	$	(139,800)
Longevity and insurance		(22,100)
Retirement		(25,500)
Contractual services, supplies, and materials		(18,300)
Equipment		(700)
Travel		(100)
Food		(14,900)
Fuel and utilities		(5,100)
Academic/vocational programs		(13,400)
Temporary-population sensitive appropriation		(22,600)
GROSS APPROPRIATION	$	(262,500)
Appropriated from:		
State general fund/general purpose	$	(262,500)

	For Fiscal Year Ending Sept. 30, 1990
MICHIGAN REFORMATORY-IONIA	
Salaries and wages	$ (284,700)
Longevity and insurance	(48,600)
Retirement	(52,000)
Contractual services, supplies, and materials	(36,300)
Equipment	(1,600)
Travel	(100)
Food	(29,400)
Fuel and utilities	(39,100)
Academic/vocational programs	(22,000)
GROSS APPROPRIATION	$ (513,800)
Appropriated from:	
State general fund/general purpose	$ (513,800)
RIVERSIDE CORRECTIONAL FACILITY-IONIA	
Salaries and wages	$ (214,400)
Longevity and insurance	(39,200)
Retirement	(45,300)
Contractual services, supplies, and materials	(19,000)
Equipment	(2,200)
Travel	(2,600)
Food	(15,100)
Fuel and utilities	(13,300)
Academic/vocational programs	(3,700)
Temporary-population sensitive appropriation	(115,800)
GROSS APPROPRIATION	$ (470,600)
Appropriated from:	
State general fund/general purpose	$ (470,600)
CARSON CITY REGIONAL CORRECTIONAL FAC.	
Salaries and wages	$ (170,500)
Longevity and insurance	(27,600)
Retirement	(30,300)
Contractual services, supplies, and materials	(17,100)
Equipment	(600)
Travel	(600)
Food	(14,200)
Fuel and utilities	(9,800)
Academic/vocational programs	(11,000)
Temporary-population sensitive appropriation	(13,800)
GROSS APPROPRIATION	$ (295,500)
Appropriated from:	
State general fund/general purpose	$ (295,500)
CARSON CITY TEMPORARY FACILITY	
Salaries and wages	$ (142,400)
Longevity and insurance	(24,400)
Retirement	(26,000)
Contractual services, supplies, and materials	(18,400)
Equipment	(900)
Travel	(700)
Food	(14,900)
Fuel and utilities	(5,100)
Academic/vocational programs	(12,200)
Temporary-population sensitive appropriation	(22,600)
GROSS APPROPRIATION	$ (267,600)
Appropriated from:	
State general fund/general purpose	$ (267,600)

	For Fiscal Year Ending Sept. 30, 1990
FLORENCE CRANE WOMEN'S FACILITY-COLDWATER	
Salaries and wages	$ (178,200)
Longevity and insurance	(30,200)
Retirement	(32,500)
Contractual services, supplies, and materials	(18,500)
Equipment	(900)
Travel	(800)
Food	(15,500)
Fuel and utilities	(12,300)
Academic/vocational programs	(11,000)
Public service work projects	(34,700)
GROSS APPROPRIATION	$ (334,600)
Appropriated from:	
State general fund/general purpose	$ (334,600)
LAKELAND CORRECTIONAL FACILITY-COLDWATER	
Salaries and wages	$ (151,600)
Longevity and insurance	(23,800)
Retirement	(27,500)
Contractual services, supplies, and materials	(18,400)
Equipment	(500)
Travel	(600)
Food	(15,300)
Fuel and utilities	(13,000)
Academic/vocational programs	(9,200)
GROSS APPROPRIATION	$ (259,900)
Appropriated from:	
State general fund/general purpose	$ (259,900)
THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER	
Salaries and wages	$ (171,300)
Longevity and insurance	(29,200)
Retirement	(31,300)
Contractual services, supplies, and materials	(13,900)
Equipment	(500)
Travel	(500)
Food	(11,200)
Fuel and utilities	(11,800)
Academic/vocational programs	(9,800)
Temporary-population sensitive appropriation	(14,000)
GROSS APPROPRIATION	$ (293,500)
Appropriated from:	
State general fund/general purpose	$ (293,500)
SCOTT REGIONAL CORRECTIONAL FACILITY-PLYMOUTH	
Salaries and wages	$ (178,800)
Longevity and insurance	(30,700)
Retirement	(32,800)
Contractual services, supplies, and materials	(15,300)
Equipment	(600)
Travel	(600)
Food	(12,300)
Fuel and utilities	(11,500)
Academic/vocational programs	(14,700)
GROSS APPROPRIATION	$ (297,300)
Appropriated from:	
State general fund/general purpose	$ (297,300)

		For Fiscal Year Ending Sept. 30, 1990
WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH		
Salaries and wages	$	(153,700)
Longevity and insurance		(27,100)
Retirement		(27,600)
Contractual services, supplies, and materials		(16,200)
Equipment		(1,300)
Travel		(500)
Food		(11,600)
Fuel and utilities		(16,500)
Academic/vocational programs		(8,600)
GROSS APPROPRIATION	$	(263,100)
Appropriated from:		
State general fund/general purpose	$	(263,100)
PHOENIX CORRECTIONAL FACILITY-PLYMOUTH		
Salaries and wages	$	(128,700)
Longevity and insurance		(22,400)
Retirement		(24,000)
Contractual services, supplies, and materials		(12,400)
Equipment		(2,300)
Travel		(1,900)
Food		(7,200)
Fuel and utilities		(4,400)
Academic/vocational programs		(1,300)
GROSS APPROPRIATION	$	(204,600)
Appropriated from:		
State general fund/general purpose	$	(204,600)
HURON VALLEY MEN'S CORRECTIONAL FACILITY-YPSILANTI		
Salaries and wages	$	(222,900)
Longevity and insurance		(36,500)
Retirement		(35,100)
Contractual services, supplies, and materials		(21,500)
Equipment		(800)
Travel		(1,000)
Food		(9,600)
Fuel and utilities		(29,800)
Academic/vocational programs		(4,900)
GROSS APPROPRIATION	$	(362,100)
Appropriated from:		
State general fund/general purpose	$	(362,100)
HURON VALLEY WOMEN'S CORRECTIONAL FACILITY-YPSILANTI		
Salaries and wages	$	(129,300)
Longevity and insurance		(19,900)
Retirement		(22,700)
Contractual services, supplies, and materials		(15,400)
Equipment		(600)
Travel		(1,000)
Food		(10,700)
Academic/vocational programs		(15,900)
GROSS APPROPRIATION	$	(215,500)
Appropriated from:		
State general fund/general purpose	$	(215,500)
ADRIAN TEMPORARY FACILITY		
Salaries and wages	$	(154,200)
Longevity and insurance		(25,100)

		For Fiscal Year Ending Sept. 30, 1990
Retirement	$	(27,500)
Contractual services, supplies, and materials		(18,000)
Equipment		(600)
Travel		(700)
Food		(14,900)
Fuel and utilities		(5,200)
Academic/vocational programs		(12,200)
Temporary-population sensitive appropriation		(22,500)
GROSS APPROPRIATION	$	(280,900)
Appropriated from:		
State general fund/general purpose	$	(280,900)
CORRECTIONS-CONSERVATION CAMPS		
Salaries and wages	$	(306,800)
Longevity and insurance		(55,600)
Retirement		(54,100)
Contractual services, supplies, and materials		(58,300)
Equipment		(4,200)
Travel		(1,600)
Food		(48,400)
Fuel and utilities		(32,900)
Academic/vocational programs		(24,900)
Public service work projects		(159,500)
Temporary-population sensitive appropriation		(178,800)
GROSS APPROPRIATION	$	(925,100)
Appropriated from:		
State general fund/general purpose	$	(925,100)
DEPARTMENT OF EDUCATION		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATIONS	$	(1,800,000)
ADJUSTED GROSS APPROPRIATION	$	(1,800,000)
State general fund/general purpose	$	(1,800,000)
STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
Executive director programs	$	(62,700)
GROSS APPROPRIATIONS	$	(62,700)
Appropriated from:		
State general fund/general purpose	$	(62,700)
DEPARTMENT SERVICES		
Department services operations	$	(76,000)
GROSS APPROPRIATIONS	$	(76,000)
Appropriated from:		
State general fund/general purpose	$	(76,000)
SCHOOL MANAGEMENT SERVICES		
Longevity and insurance	$	(1,400)
Terminal sick leave		(12,700)
GROSS APPROPRIATIONS	$	(14,100)
Appropriated from:		
State general fund/general purpose	$	(14,100)
OFFICE OF TECHNICAL ASSISTANCE AND EVALUATION		
Employability skills test	$	(5,500)
Technical assistance		(5,500)

		For Fiscal Year Ending Sept. 30, 1990
Accreditation	$	(5,400)
GROSS APPROPRIATIONS	$	(16,400)
Appropriated from:		
State general fund/general purpose	$	(16,400)
SCHOOL PROGRAM SERVICES		
Contractual services, supplies, and materials	$	(1,000)
Bilingual education resource center		(7,000)
Employability skills curriculum development		(21,400)
GROSS APPROPRIATIONS	$	(29,400)
Appropriated from:		
State general fund/general purpose	$	(29,400)
SPECIAL EDUCATION SERVICES		
Special education operations	$	(50,600)
GROSS APPROPRIATIONS	$	(50,600)
Appropriated from:		
State general fund/general purpose	$	(50,600)
MICHIGAN SCHOOL FOR THE BLIND		
Salaries and wages	$	(79,100)
Longevity and insurance		(5,000)
Retirement		(5,000)
Contractual services, supplies, and materials		(6,600)
GROSS APPROPRIATIONS	$	(95,700)
Appropriated from:		
State general fund/general purpose	$	(95,700)
MICHIGAN SCHOOL FOR THE DEAF		
School for the deaf operations	$	(67,100)
GROSS APPROPRIATIONS	$	(67,100)
Appropriated from:		
State general fund/general purpose	$	(67,100)
VOCATIONAL-TECHNICAL EDUCATION SERVICES		
Salaries and wages	$	(5,700)
Longevity and insurance		(3,000)
Retirement		(1,000)
Contractual services, supplies, and materials		(8,100)
GROSS APPROPRIATIONS	$	(17,800)
Appropriated from:		
State general fund/general purpose	$	(17,800)
VOCATIONAL REHABILITATION FIELD SERVICES		
Longevity and insurance	$	(11,900)
Equipment		(77,100)
SUBTOTAL		(89,000)
STATE TECHNICAL INSTITUTE AND REHABILITATION CENTER		
Terminal sick leave	$	(81,000)
SUBTOTAL		(81,000)
GROSS APPROPRIATIONS	$	(170,000)
Appropriated from:		
State general fund/general purpose	$	(170,000)

		For Fiscal Year Ending Sept. 30, 1990
HIGHER EDUCATION MANAGEMENT SERVICES		
Coordinated information and program analysis systems	$	(7,500)
GROSS APPROPRIATIONS	$	(7,500)
Appropriated from:		
State general fund/general purpose	$	(7,500)
TEACHER PREPARATION AND CERTIFICATION SERVICES		
Teacher preparation operations	$	(22,000)
GROSS APPROPRIATIONS	$	(22,000)
Appropriated from:		
State general fund/general purpose	$	(22,000)
STUDENT FINANCIAL ASSISTANCE SERVICES		
Salaries and wages	$	(50,600)
Longevity and insurance		(15,000)
Retirement		(15,000)
GROSS APPROPRIATIONS	$	(80,600)
Appropriated from:		
State general fund/general purpose	$	(80,600)
ADULT EXTENDED LEARNING SERVICES		
Salaries and wages	$	(3,400)
Longevity and insurance		(500)
Retirement		(500)
Contractual services, supplies, and materials		(4,500)
Travel		(1,000)
GROSS APPROPRIATIONS	$	(9,900)
Appropriated from:		
State general fund/general purpose	$	(9,900)
INFORMATION SERVICE CENTER		
Information service center operations	$	(20,300)
GROSS APPROPRIATIONS	$	(20,300)
Appropriated from:		
State general fund/general purpose	$	(20,300)
GRANTS AND DISTRIBUTIONS		
STATE PROGRAMS		
Computer literacy and educational technology grants	$	(8,100)
Local school district consolidation and annexation grants		(63,800)
Mathematics, science and foreign language challenge grants		(1,100,000)
Wayne intermediate school district-school district financial study		112,000
GROSS APPROPRIATIONS	$	(1,059,900)
Appropriated from:		
State general fund/general purpose	$	(1,059,900)

EXECUTIVE OFFICE		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(104,400)
ADJUSTED GROSS APPROPRIATION	$	(104,400)
State general fund/general purpose	$	(104,400)
OFFICE OF THE GOVERNOR		
Office of the governor	$	(88,300)
GROSS APPROPRIATION	$	(88,300)
Appropriated from:		
State general fund/general purpose	$	(88,300)

	For Fiscal Year Ending Sept. 30, 1990
OFFICE OF THE LIEUTENANT GOVERNOR	
Michigan equal employment business opportunity commission	$ (7,200)
Office of the lieutenant governor	(8,900)
GROSS APPROPRIATION	$ (16,100)
Appropriated from:	
State general fund/general purpose	$ (16,100)
DEPARTMENT OF LABOR	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ (6,091,100)
ADJUSTED GROSS APPROPRIATION	$ (6,091,100)
State general fund/general purpose	$ (6,091,100)
DEPARTMENTAL ADMINISTRATION	
Executive assistant	$ (5,000)
Computer aids for vision and employment	(25,000)
GROSS APPROPRIATION	$ (30,000)
Appropriated from:	
State general fund/general purpose	$ (30,000)
EMPLOYMENT TRAINING	
Pre-college programs in engineering and the sciences	$ (45,100)
Occupational information system	(2,300)
Youth employment service	(29,800)
Strategic plan for Michigan employment training program	(100,000)
GROSS APPROPRIATION	$ (177,200)
Appropriated from:	
State general fund/general purpose	$ (177,200)
JOB TRAINING SERVICES	
Michigan youth corps	$ (4,000,000)
Grants	(830,100)
GROSS APPROPRIATION	$ (4,830,100)
Appropriated from:	
State general fund/general purpose	$ (4,830,100)
COMMUNITY SERVICES	
Community action agencies	$ (87,400)
GROSS APPROPRIATION	$ (87,400)
Appropriated from:	
State general fund/general purpose	$ (87,400)
SAFETY AND REGULATION	
General industry safety standards commission, 9 at $50.00 per diem	$ (100)
General industry safety standards advisory committees-$50.00 per diem	(100)
Construction safety standards commission, 9 at $50.00 per diem	(100)
Construction safety standards advisory committees-$50.00 per diem	(100)
Board of health and safety compliance appeals, 7 at $50.00 per diem	(100)
Employee safety surveillance program	(61,100)
GROSS APPROPRIATION	$ (61,600)
Appropriated from:	
State general fund/general purpose	$ (61,600)
EMPLOYMENT STANDARDS	
Wage deviation board	$ (100)
GROSS APPROPRIATION	$ (100)
Appropriated from:	
State general fund/general purpose	$ (100)

		For Fiscal Year Ending Sept. 30, 1990
WORKER'S DISABILITY COMPENSATION		
Administration	$	(13,900)
Insurance program		(20,800)
Claims processing		(174,900)
Rehabilitation program		(7,600)
Mediation		(31,600)
Arbitration fees		(600)
Medical reimbursement		(600)
GROSS APPROPRIATION	$	(250,000)
Appropriated from:		
State general fund/general purpose	$	(250,000)
WORKER'S COMPENSATION APPEAL BOARD		
Appeal board, members, 44	$	(165,800)
Administration		(215,000)
GROSS APPROPRIATION	$	(380,800)
Appropriated from:		
State general fund/general purpose	$	(380,800)
BOARD OF MAGISTRATES		
Administration	$	(116,200)
GROSS APPROPRIATION	$	(116,200)
Appropriated from:		
State general fund/general purpose	$	(116,200)
WORKER'S COMPENSATION APPELLATE COMMISSION		
Administration	$	(35,900)
GROSS APPROPRIATION	$	(35,900)
Appropriated from:		
State general fund/general purpose	$	(35,900)
COMMISSION FOR THE BLIND		
Administration	$	(2,400)
Rehabilitation program		(25,200)
Business enterprise program		(12,500)
Automated data processing services for clients		(400)
Centers for independent living		(11,600)
Low-vision program		(12,600)
GROSS APPROPRIATION	$	(64,700)
Appropriated from:		
State general fund/general purpose	$	(64,700)
AUTOMATIC DATA PROCESSING		
Computer operations	$	(57,100)
GROSS APPROPRIATION	$	(57,100)
Appropriated from:		
State general fund/general purpose	$	(57,100)

LEGISLATURE

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(1,454,800)
State general fund/general purpose	$	(1,454,800)
LEGISLATURE		
Senate	$	(531,400)
House of representatives		(236,500)
Senate fiscal agency		(65,100)

		For Fiscal Year Ending Sept. 30, 1990
House fiscal agency	$	(62,700)
GROSS APPROPRIATION	$	(895,700)
Appropriated from:		
State general fund/general purpose	$	(895,700)
LEGISLATIVE COUNCIL		
Legislative service bureau	$	(191,000)
Michigan consumers council		(11,400)
Compilation of statutes		(2,200)
Law revision commission		(1,800)
Uniform state law commission		(600)
Joint administrative rules committee		(4,800)
Legislative corrections ombudsman		(13,200)
Worker's compensation		(1,100)
Grant to the OASI contribution fund, employers share, social security		(11,800)
Commission on intergovernmental relations		(3,400)
Michigan manual		(1,200)
Office of legislative higher education advisor		(2,500)
Office of capitol restoration		(2,200)
GROSS APPROPRIATION	$	(247,200)
Appropriated from:		
State general fund/general purpose	$	(247,200)
LEGISLATIVE AUDITOR GENERAL		
Field operations	$	(221,000)
GROSS APPROPRIATION	$	(221,000)
Appropriated from:		
State general fund/general purpose	$	(221,000)
LEGISLATIVE RETIREMENT SYSTEM		
Contractual services, supplies, and materials	$	(1,000)
General nonretirement expenses		(25,500)
GROSS APPROPRIATION	$	(26,500)
Appropriated from:		
State general fund/general purpose	$	(26,500)
LEGISLATIVE AUTOMATIC DATA PROCESSING		
Senate	$	(32,500)
House of representatives		(8,000)
Legislative auditor general		(200)
Legislative service bureau		(23,700)
GROSS APPROPRIATION	$	(64,400)
Appropriated from:		
State general fund/general purpose	$	(64,400)

LIBRARY OF MICHIGAN

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(668,000)
State general fund/general purpose	$	(668,000)
LIBRARY OF MICHIGAN		
Operations	$	(199,600)
Library automation		(13,000)
Statewide library card		(1,200)
State aid to libraries		(267,400)
Grant to the Detroit public library		(178,600)

		For Fiscal Year Ending Sept. 30, 1990
Subregional state aid	$	(7,000)
Wayne county library for the blind & physically handicapped		(1,200)
GROSS APPROPRIATION	$	(668,000)
Appropriated from:		
State general fund/general purpose	$	(668,000)

DEPARTMENT OF LICENSING AND REGULATION

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(400,000)
ADJUSTED GROSS APPROPRIATION	$	(400,000)
State general fund/general purpose	$	(400,000)
EXECUTIVE DIRECTION		
Retirement	$	(103,400)
Equipment		(31,900)
Travel		(5,000)
Rent		(4,000)
GROSS APPROPRIATION	$	(144,300)
Appropriated from:		
State general fund/general purpose	$	(144,300)
HEALTH SERVICES		
Boards—$50.00 per diem		
Salaries and wages	$	(12,400)
Contractual services, supplies, and materials		(36,800)
Travel		(30,000)
GROSS APPROPRIATION	$	(79,200)
Appropriated from:		
State general fund/general purpose	$	(79,200)
COMMERCIAL SERVICES		
Boards—$50.00 per diem		
Contractual services, supplies, and materials	$	(56,700)
Travel		(24,600)
GROSS APPROPRIATION	$	(81,300)
Appropriated from:		
State general fund/general purpose	$	(81,300)
INSURANCE BUREAU		
Travel	$	(95,200)
GROSS APPROPRIATION	$	(95,200)
Appropriated from:		
State general fund/general purpose	$	(95,200)

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(3,101,500)
Federal revenues:		
Total federal revenues		8,000
Special revenue funds:		
Total other state restricted revenues		0
State general fund/general purpose	$	(3,109,500)
EXECUTIVE DIRECTION		
Deputy directors—2.0 unclassified FTE positions	$	(46,100)
Office of administrative services		(51,100)

		For Fiscal Year Ending Sept. 30, 1990
Office of the director	$	(29,000)
GROSS APPROPRIATION	$	(126,200)
Appropriated from:		
State general fund/general purpose	$	(126,200)
MANAGEMENT SERVICES		
State employer	$	(43,000)
Office of accounting		(73,100)
State capitol operations		(38,400)
Office of facilities		(117,000)
Office of management and information systems		(200,000)
Office services division		(66,400)
Property management division		(640,400)
Office of purchasing		(76,900)
Office of state employer		(26,000)
GROSS APPROPRIATION	$	(1,281,200)
Appropriated from:		
State general fund/general purpose	$	(1,281,200)
DEPARTMENTWIDE APPROPRIATIONS		
Rent	$	(72,800)
Equipment		(105,400)
Travel		(12,300)
GROSS APPROPRIATION	$	(190,500)
Appropriated from:		
State general fund/general purpose	$	(190,500)
BUDGET, STRATEGIC PLANNING AND PROGRAM EVALUATION		
Office of health and medical affairs	$	(46,200)
Office of criminal justice		(35,200)
Office of the budget		(98,700)
Office of revenue and tax analysis		(29,100)
GROSS APPROPRIATION	$	(209,200)
Appropriated from:		
State general fund/general purpose	$	(209,200)
BUREAU OF SPECIAL BOARDS AND COMMISSIONS		
Commission on art in public places	$	(12,600)
Cabinet council on human investment		(62,800)
Commission on indian affairs		(22,700)
Crime victims compensation board		(8,200)
Commission on spanish speaking affairs		(8,500)
State council for the arts		(100,000)
Michigan commission on the bicentennial of the U.S. Constitution		(1,700)
Michigan capitol park commission		(76,300)
Michigan women's commission		(21,600)
Michigan Martin Luther King, Jr. holiday commission		(900)
GROSS APPROPRIATION	$	(315,300)
Appropriated from:		
State general fund/general purpose	$	(315,300)
OFFICE OF SERVICES TO THE AGING-ADMINISTRATION AND PLANNING		
Salaries and wages	$	(10,000)
Travel		(2,000)

		For Fiscal Year Ending Sept. 30, 1990
Equipment	$	(13,000)
GROSS APPROPRIATION	$	(25,000)
Appropriated from:		
State general fund/general purpose	$	(25,000)

COMMUNITY AND NUTRITION SERVICES

Foster grandparent program	$	(25,000)
Nursing home education		(5,000)
Senior citizen centers staffing & equipment		(125,000)
Preventive services		(15,000)
Alternative care services		(246,000)
Senior volunteer credit program demonstration		(15,000)
West Michigan dental foundation		(6,000)
Unmet needs		(30,000)
GROSS APPROPRIATION	$	(467,000)
Appropriated from:		
Federal revenues:		
HHS-OHDS, Grants for state and community services to the aging		8,000
State general fund/general purpose	$	(475,000)

GRANTS

Reimbursement to local units for overtime payments to fire fighters	$	(14,900)
Arts grants		(207,500)
Detroit symphony orchestra grant		(63,900)
Technological museums		(36,400)
Michigan veterans trust fund		(47,500)
Reimbursement to counties for escaped prisoner prosecution		(22,500)
Red cross		(1,200)
Victims services grants		(67,200)
Italian-American cultural club		(1,000)
Mobile African-American museum		(1,000)
Royal Oak boys/girls clubs		(1,500)
Physically impaired association of Michigan		(1,100)
Downtown Lansing beautification project		(1,000)
Kids in need direction		(100)
Troy boys and girls club		(500)
Grants in aid		(9,700)
Chinese american cultural center		(500)
Motown museum		(400)
Keep Michigan beautiful		(200)
City of East Detroit		(500)
Wayne state university EIT program		(3,700)
Ferris state university library		(1,200)
Lake St. Clair symphony orchestra		(400)
Hackley library		(1,200)
Armenian library		(1,000)
Marquette women's center		(1,000)
GROSS APPROPRIATION	$	(487,100)
Appropriated from:		
State general fund/general purpose	$	(487,100)

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION	$	(4,630,000)
ADJUSTED GROSS APPROPRIATION	$	(4,630,000)
Federal revenues:		
EPA, multiple grants		(280,000)

		For Fiscal Year Ending Sept. 30, 1990
Total federal revenues	$	(280,000)
Special revenue funds:		
State revolving fund		280,000
Total other state restricted revenues		280,000
State general fund/general purpose	$	(4,630,000)
EXECUTIVE		
Equal employment opportunity office	$	(3,400)
Executive direction		(31,200)
Office of the Great Lakes		(6,200)
Communication services		(11,600)
GROSS APPROPRIATION	$	(52,400)
Appropriated from:		
State general fund/general purpose	$	(52,400)
ADMINISTRATIVE SERVICES		
Administrative services	$	(28,500)
Internal audit		(2,700)
Budget and federal aid		(9,200)
Field programs administrative & clerical support services		(124,900)
Personnel		(18,200)
Environmental affairs, safety and health office		(4,200)
Special support services		(3,800)
Michigan conservation corps/youth environmental services		(134,500)
Permit coordinator		(4,100)
Environmental enforcement and administrative support		(19,900)
GROSS APPROPRIATION	$	(350,000)
Appropriated from:		
State general fund/general purpose	$	(350,000)
DEPARTMENTAL OPERATION SUPPORT		
Rent-state-owned property	$	(43,100)
Rent-privately owned property		(47,200)
Terminal sick leave		(10,200)
Worker's compensation		(25,000)
GROSS APPROPRIATION	$	(125,500)
Appropriated from:		
State general fund/general purpose	$	(125,500)
AUTOMATED DATA PROCESSING		
Administration	$	(6,200)
Direct services		(57,800)
Central support services		(30,300)
GROSS APPROPRIATION	$	(94,300)
Appropriated from:		
State general fund/general purpose	$	(94,300)
WILDLIFE MANAGEMENT		
Natural resources heritage	$	(9,800)
GROSS APPROPRIATION	$	(9,800)
Appropriated from:		
State general fund/general purpose	$	(9,800)
FISHERIES MANAGEMENT		
Indian fishing settlement	$	(1,700)
Commercial fishing rights settlement		(900,000)
GROSS APPROPRIATION	$	(901,700)
Appropriated from:		
State general fund/general purpose	$	(901,700)

		For Fiscal Year Ending Sept. 30, 1990
STATE PARKS		
Administration	$	(20,000)
State parks		(130,100)
Historical state parks		(7,800)
Urban parks and recreation areas		(34,300)
Day-in-the-park		(15,500)
GROSS APPROPRIATION	$	(207,700)
Appropriated from:		
State general fund/general purpose	$	(207,700)
MACKINAC ISLAND STATE PARK		
Mackinac Island state park commission	$	(300)
Fire protection		(100)
Mackinac Island park operation		(37,100)
Historical facilities system		(7,000)
GROSS APPROPRIATION	$	(44,500)
Appropriated from:		
State general fund/general purpose	$	(44,500)
RECREATION		
Engineering	$	(23,000)
Local government assistance and planning		(15,100)
Grants management		(6,300)
GROSS APPROPRIATION	$	(44,400)
Appropriated from:		
State general fund/general purpose	$	(44,400)
FOREST RESOURCE MANAGEMENT		
Timber harvest	$	(15,600)
Forest cultivation and reforestation		(2,800)
Forest resource inventory and management development		(9,100)
Forest land use		(4,000)
Private forest development		(10,200)
Emergency suppression		(700)
Forest fire protection		(170,500)
Region III fire equipment maintenance		(1,000)
Forest fire experiment station		(8,600)
Rural fire department excess property acquisition		(900)
Forest recreation		(10,800)
State forest roads and bridges		(12,400)
GROSS APPROPRIATION	$	(246,600)
Appropriated from:		
State general fund/general purpose	$	(246,600)
REAL ESTATE		
Administration	$	(2,600)
Minerals management		(19,000)
Lands acquisition		(3,600)
GROSS APPROPRIATION	$	(25,200)
Appropriated from:		
State general fund/general purpose	$	(25,200)
GEOLOGICAL SURVEY		
Groundwater geology	$	(10,200)
Mineral wells management		(1,300)
Minerals management development		(2,500)
GROSS APPROPRIATION	$	(14,000)
Appropriated from:		
State general fund/general purpose	$	(14,000)

		For Fiscal Year Ending Sept. 30, 1990
LAND AND WATER MANAGEMENT		
Administration	$	(7,700)
Flood hazard improvement		(13,200)
Hydrologic engineering		(19,400)
Field project assistance and permitting		(40,900)
Centralized permit processing		(6,800)
Great Lakes shorelands and bottomlands program		(4,500)
Michigan resource inventory and aerial photography		(10,700)
Natural rivers management and protection		(1,400)
Farmland and open space preservation		(8,500)
Inland lakes, streams, and wetland resources		(14,900)
Great Lakes information system		(5,200)
Swimmers itch program		(100)
GROSS APPROPRIATION	$	(133,300)
Appropriated from:		
State general fund/general purpose	$	(133,300)
AIR QUALITY		
Compliance program	$	(68,600)
State implementation planning and permitting		(43,600)
Ozone strategy multi-state contract		(12,500)
GROSS APPROPRIATION	$	(124,700)
Appropriated from:		
State general fund/general purpose	$	(124,700)
SURFACE WATER QUALITY		
Surface water compliance program	$	(66,800)
Surface water permits program		(40,000)
Surface water surveillance program		(72,800)
Fish contaminant monitoring contracts		(5,900)
GROSS APPROPRIATION	$	(185,500)
Appropriated from:		
Federal revenues:		
EPA, multiple grants		(280,000)
Special revenue funds:		
State revolving fund		280,000
State general fund/general purpose	$	(185,500)
ENVIRONMENTAL RESPONSE		
Federal cleanup project management	$	(39,100)
Superfund cleanup		(16,800)
State cleanup (1982 PA 307)		(166,700)
Investigations, enforcement and emergency response		(68,900)
Environmental laboratory		(53,600)
Community right-to-know		(4,500)
Berlin-Farro cleanup (110-75-4563)		(853,000)
GROSS APPROPRIATION	$	(1,202,600)
Appropriated from:		
State general fund/general purpose	$	(1,202,600)
WASTE MANAGEMENT		
Hazardous waste permits	$	(22,200)
Groundwater permits		(31,400)
Manifest and technical support		(24,400)
Compliance and enforcement		(67,700)
Resource recovery		(18,100)
GROSS APPROPRIATION	$	(163,800)
Appropriated from:		
State general fund/general purpose	$	(163,800)

		For Fiscal Year Ending Sept. 30, 1990
RESOURCE PRESERVATION LAW ENFORCEMENT		
General law enforcement	$	(114,700)
GROSS APPROPRIATION	$	(114,700)
Appropriated from:		
State general fund/general purpose	$	(114,700)
STATE FAIR		
Michigan state fair	$	(12,300)
GROSS APPROPRIATION	$	(12,300)
Appropriated from:		
State general fund/general purpose	$	(12,300)
GRANTS		
Swamp and tax reverted lands	$	(218,800)
Purchased lands		(154,600)
Commercial forest reserve grants		(39,000)
Lake level control		(2,800)
Payment in lieu of taxes, farmland and open space preservation		(500)
Federal land and water conservation fund payments		(50,000)
Personnel grants—Act 641		(14,400)
Planning grants—Act 641		(20,000)
Grants to local air pollution program		(38,200)
Hazardous waste grants		(6,200)
Groundwater compliance grants		(6,200)
Land resource program grants		(5,600)
Forest improvement district grants		(9,900)
Acid rain study grants		(2,500)
Great Lakes cleanup grants		(2,500)
MSU sea grant program		(400)
City of Warren		(5,000)
Muskegon community college		(400)
GROSS APPROPRIATION	$	(577,000)
Appropriated from:		
State general fund/general purpose	$	(577,000)
DEPARTMENT OF PUBLIC HEALTH		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(3,550,000)
ADJUSTED GROSS APPROPRIATION	$	(3,550,000)
Federal revenues:		
Total federal revenues		(432,900)
Special revenue funds:		
Total other state restricted revenues		732,900
State general fund/general purpose	$	(3,850,000)
EXECUTIVE SERVICES		
Contractual services, supplies, and materials	$	(14,400)
Travel		(2,400)
Equipment		(6,800)
Center for environmental health sciences		(67,700)
Nursing and special studies		(50,000)
Office of general services		(140,200)
Vital records & health statistics		(8,900)
Management information systems		(33,800)
GROSS APPROPRIATION	$	(324,200)
Appropriated from:		
State general fund/general purpose	$	(324,200)

		For Fiscal Year Ending Sept. 30, 1990
LABORATORY AND EPIDEMIOLOGICAL SERVICES ADMINISTRATION		
Salaries and wages	$	(75,000)
Retirement		(11,600)
Contractual services, supplies, and materials		(25,100)
Travel		(200)
GROSS APPROPRIATION	$	(111,900)
Appropriated from:		
State general fund/general purpose	$	(111,900)
COMMUNICABLE DISEASE CONTROL		
Division administration	$	(1,400)
Disease surveillance		(2,000)
Venereal disease management and field support		(24,300)
Immunization program management and field support		(5,000)
GROSS APPROPRIATION	$	(32,700)
Appropriated from:		
State general fund/general purpose	$	(32,700)
LABORATORY SERVICES		
Contractual services, supplies, and materials	$	(24,400)
Travel		(1,400)
GROSS APPROPRIATION	$	(25,800)
Appropriated from:		
State general fund/general purpose	$	(25,800)
BIOLOGIC PRODUCTS		
Salaries and wages	$	(77,700)
Retirement		(12,000)
Contractual services, supplies, and materials		(42,200)
Travel		(400)
GROSS APPROPRIATION	$	(132,300)
Appropriated from:		
State general fund/general purpose	$	(132,300)
ENVIRONMENTAL HEALTH ADMINISTRATION AND SUPPORT SERVICES		
Contractual services, supplies, and materials	$	(3,200)
Travel		(800)
GROSS APPROPRIATION	$	(4,000)
Appropriated from:		
State general fund/general purpose	$	(4,000)
COMMUNITY ENVIRONMENTAL HEALTH		
Salaries and wages	$	(105,000)
Retirement		(16,200)
Contractual services, supplies, and materials		(13,200)
Travel		(10,600)
New migrant labor housing grants		(50,000)
Rat control program		(240,000)
GROSS APPROPRIATION	$	(435,000)
Appropriated from:		
State general fund/general purpose	$	(435,000)
OCCUPATIONAL HEALTH		
Salaries and wages	$	(139,500)
Retirement		(21,600)
Contractual services, supplies, and materials		(5,100)

		For Fiscal Year Ending Sept. 30, 1990
Travel	$	(2,400)
GROSS APPROPRIATION	$	(168,600)
Appropriated from:		
State general fund/general purpose	$	(168,600)
RADIOLOGICAL HEALTH		
Salaries and wages	$	(57,900)
Retirement		(9,000)
Contractual services, supplies, and materials		(2,800)
Travel		(1,700)
GROSS APPROPRIATION	$	(71,400)
Appropriated from:		
State general fund/general purpose	$	(71,400)
HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION		
Salaries and wages	$	(230,000)
Retirement		(35,600)
Contractual services, supplies, and materials		(10,300)
Travel		(9,000)
Nursing home reform implementation		(25,000)
EMS program		(25,100)
Poison control regional centers		(25,000)
GROSS APPROPRIATION	$	(360,000)
Appropriated from:		
State general fund/general purpose	$	(360,000)
GRAND RAPIDS VETERANS' FACILITY		
Salaries and wages	$	(700,000)
Contractual services, supplies, and materials		(25,200)
Travel		(300)
GROSS APPROPRIATION	$	(725,500)
Appropriated from:		
Federal revenues:		
VA-DMS, multiple grants		251,200
HHS-HCFA, medical assistance program, title XIX		(584,100)
HHS-HCFA, medicare, title XVIII		(100,000)
Special revenue funds:		
Income and assessments		732,900
State general fund/general purpose	$	(1,025,500)
D.J. JACOBETTI VETERANS' FACILITY		
Contractual services, supplies, and materials	$	(9,900)
Travel		(300)
GROSS APPROPRIATION	$	(10,200)
Appropriated from:		
State general fund/general purpose	$	(10,200)
CENTER FOR HEALTH PROMOTION		
Center administration	$	(900)
Nutrition operations		(7,700)
Research, demonstration, and evaluation		(24,800)
Health education state staff		(24,800)
School health education project		(15,000)
GROSS APPROPRIATION	$	(73,200)
Appropriated from:		
State general fund/general purpose	$	(73,200)
BUREAU OF COMMUNITY SERVICES		
Contractual services, supplies, and materials	$	(29,800)

		For Fiscal Year Ending Sept. 30, 1990
Travel	$	(5,500)
Maternal and infant health data and evaluation		(5,000)
GROSS APPROPRIATION	$	(40,300)
Appropriated from:		
State general fund/general purpose	$	(40,300)
CRIPPLED CHILDREN SERVICES		
Contractual services, supplies, and materials	$	(22,800)
Travel		(3,300)
GROSS APPROPRIATION	$	(26,100)
Appropriated from:		
State general fund/general purpose	$	(26,100)
SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Advisory commission on substance abuse services ($50.00 per diem)	$	(300)
Salaries and wages		(45,200)
Longevity and insurance		(5,000)
Retirement		(7,200)
Contractual services, supplies, and materials		(10,900)
Travel		(6,100)
GROSS APPROPRIATION	$	(74,700)
Appropriated from:		
State general fund/general purpose	$	(74,700)
SUBSTANCE ABUSE GRANTS AND CONTRACTS		
Community substance abuse prevention, education, and treatment grants	$	(934,100)
GROSS APPROPRIATION	$	(934,100)
Appropriated from:		
State general fund/general purpose	$	(934,100)
DEPARTMENT OF SOCIAL SERVICES		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(38,792,300)
Federal revenues:		
Total federal		(9,444,800)
Special revenue funds:		
Total private		0
Total local		(1,508,800)
Total other state restricted		29,996,300
State general fund/general purpose	$	(57,835,000)
EXECUTIVE OPERATIONS		
Social services to the physically disabled	$	(4,300)
GROSS APPROPRIATION	$	(4,300)
Appropriated from:		
Special revenue funds:		
Departmentwide accounts receivable		4,300,000
State general fund/general purpose	$	(4,304,300)
CENTRAL SUPPORT ACCOUNTS		
GROSS APPROPRIATION	$	0
Appropriated from:		
Special revenue funds:		
Departmentwide lapse revenue		25,696,300
State general fund/general purpose	$	(25,696,300)

		For Fiscal Year Ending Sept. 30, 1990
FIELD POLICY AND OPERATIONS ADMINISTRATION		
Neighborhood corps program	$	(3,000,000)
High school completion project		(2,000,000)
GROSS APPROPRIATION	$	(5,000,000)
Appropriated from:		
State general fund/general purpose	$	(5,000,000)
OFFICE OF CHILDREN AND YOUTH SERVICES		
County juvenile officers	$	(15,500)
Foster care payments		(1,300,000)
Adoption subsidies		(217,800)
Child care fund		(217,800)
Day care payments		(138,700)
Coordinated child care council's purchased day care services		(5,500)
Teenage parent counseling		(515,800)
Family preservation services		(30,700)
Child abuse and neglect programming		(43,500)
Intensive community supervision		(19,800)
GROSS APPROPRIATION	$	(2,505,100)
Appropriated from:		
Federal revenues:		
Total federal		1,717,000
State general fund/general purpose	$	(4,222,100)
RESIDENTIAL CARE DIVISION		
Training schools/detention centers construction	$	(3,017,600)
GROSS APPROPRIATION	$	(3,017,600)
Appropriated from:		
Special revenue funds:		
Local funds - county payback		(1,508,800)
State general fund/general purpose	$	(1,508,800)
AID TO FAMILIES WITH DEPENDENT CHILDREN		
Aid to families with dependent children payments	$	(8,027,300)
GROSS APPROPRIATION	$	(8,027,300)
Appropriated from:		
Federal revenues:		
Total federal		(4,176,300)
State general fund/general purpose	$	(3,851,000)
GENERAL ASSISTANCE		
General assistance grants and payments	$	(1,966,300)
GROSS APPROPRIATION	$	(1,966,300)
Appropriated from:		
State general fund/general purpose	$	(1,966,300)
SUPPLEMENTAL SECURITY INCOME		
State supplementation	$	(403,400)
Personal care services		(182,400)
GROSS APPROPRIATION	$	(585,800)
Appropriated from:		
Federal revenues:		
Total federal		(90,900)
State general fund/general purpose	$	(494,900)
LOW INCOME ENERGY ASSISTANCE PROGRAM		
Low income energy assistance program/energy assistance program	$	(2,000,000)
Emergency needs program		(1,000,000)
GROSS APPROPRIATION	$	(3,000,000)

		For Fiscal Year Ending Sept. 30, 1990
Appropriated from:		
State general fund/general purpose	$	(3,000,000)
MEDICAL SERVICES		
Hospital services and therapy	$	(5,914,700)
Physician services		(3,323,700)
Pharmaceutical services		(1,322,900)
Home health services		(731,900)
Auxiliary medical services		(975,600)
Health maintenance organizations		(826,900)
Early periodic screening, diagnosis, and treatment contract - department of public health		(42,000)
Early periodic screening, diagnosis and treatment - department of social services		(3,800)
GROSS APPROPRIATION	$	(13,141,500)
Appropriated from:		
Federal revenues:		
Total federal		(6,894,600)
State general fund/general purpose	$	(6,246,900)
GENERAL ASSISTANCE MEDICAL		
General assistance medical	$	(1,544,400)
GROSS APPROPRIATION	$	(1,544,400)
Appropriated from:		
State general fund/general purpose	$	(1,544,400)
DEPARTMENT OF STATE		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	(525,000)
ADJUSTED GROSS APPROPRIATION	$	(525,000)
State general fund/general purpose	$	(525,000)
MANAGEMENT		
Travel	$	(19,000)
Equipment		(80,000)
GROSS APPROPRIATION	$	(99,000)
Appropriated from:		
State general fund/general purpose	$	(99,000)
DEPARTMENT SERVICES		
FIELD ENFORCEMENT		
Salaries and wages	$	(13,000)
GROSS APPROPRIATION	$	(13,000)
Appropriated from:		
State general fund/general purpose	$	(13,000)
BRANCH OPERATIONS		
Contractual services, supplies, and materials	$	(50,000)
GROSS APPROPRIATION	$	(50,000)
Appropriated from:		
State general fund/general purpose	$	(50,000)
DRIVER REVIEW PROGRAM		
Salaries and wages	$	(75,000)
Contractual services, supplies, and materials		(15,000)
GROSS APPROPRIATION	$	(90,000)
Appropriated from:		
State general fund/general purpose	$	(90,000)

	For Fiscal Year Ending Sept. 30, 1990
ELECTION REGULATION PROGRAM	
Contractual services, supplies, and materials	$ (30,000)
GROSS APPROPRIATION	$ (30,000)
Appropriated from:	
State general fund/general purpose	$ (30,000)
VOTER REGISTRATION PROGRAM	
Statewide voter registration network	$ (25,000)
GROSS APPROPRIATION	$ (25,000)
Appropriated from:	
State general fund/general purpose	$ (25,000)
HISTORICAL PROGRAM	
Salaries and wages	$ (56,000)
GROSS APPROPRIATION	$ (56,000)
Appropriated from:	
State general fund/general purpose	$ (56,000)
DATA CENTER	
REGULATORY AND LICENSING DATA CENTER	
Salaries and wages	$ (9,500)
Contractual services, supplies, and materials	(56,000)
Equipment	(86,500)
Building rent	(10,000)
GROSS APPROPRIATION	$ (162,000)
Appropriated from:	
State general fund/general purpose	$ (162,000)

DEPARTMENT OF STATE POLICE

APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	$ (2,918,600)
State general fund/general purpose	$ (2,918,600)
DEPARTMENTWIDE APPROPRIATIONS	
Fleet leasing	$ (50,000)
Enlisted terminal leave payments	(240,000)
GROSS APPROPRIATION	$ (290,000)
Appropriated from:	
State general fund/general purpose	$ (290,000)
ADMINISTRATIVE SERVICES	
Salaries and wages	$ (99,100)
GROSS APPROPRIATION	$ (99,100)
Appropriated from:	
State general fund/general purpose	$ (99,100)
HIGHWAY SAFETY PLANNING	
Secondary Road Patrol Administration	$ (1,900)
Secondary Road Patrol and Traffic Accident Grants	(183,700)
GROSS APPROPRIATION	$ (185,600)
Appropriated from:	
State general fund/general purpose	$ (185,600)
CENTRAL RECORDS	
Salaries and wages	$ (49,000)
Longevity and insurance	(7,800)
Retirement	(6,000)

		For Fiscal Year Ending Sept. 30, 1990
Travel	$	(2,900)
Equipment		(700)
Contractual services, supplies, and materials		(2,100)
A.F.I.S.-		(44,600)
GROSS APPROPRIATION	$	(113,100)
Appropriated from:		
State general fund/general purpose	$	(113,100)
CRIMINAL JUSTICE DATA CENTER		
Salaries and wages	$	(120,000)
Longevity and insurance		(45,000)
Retirement		(16,000)
Equipment-data processing		(35,900)
New computer		(30,700)
GROSS APPROPRIATION	$	(247,600)
Appropriated from:		
State general fund/general purpose	$	(247,600)
FORENSIC SCIENCES		
Salaries and wages	$	(24,200)
Equipment		(100,000)
GROSS APPROPRIATION	$	(124,200)
Appropriated from:		
State general fund/general purpose	$	(124,200)
TRAINING ADMINISTRATION		
Salaries and wages	$	(38,700)
GROSS APPROPRIATION	$	(38,700)
Appropriated from:		
State general fund/general purpose	$	(38,700)
LAW ENFORCEMENT OFFICERS TRAINING COUNCIL		
Training only to local units	$	(34,800)
GROSS APPROPRIATION	$	(34,800)
Appropriated from:		
State general fund/general purpose	$	(34,800)
FIRE MARSHAL		
Salaries and wages	$	(96,400)
Travel		(3,200)
Equipment		(900)
Contractual services, supplies, and materials		(9,600)
Fire investigation training to locals		(3,000)
Fire fighters training council		(35,600)
Municipal fire service classification board		(4,200)
GROSS APPROPRIATION	$	(152,900)
Appropriated from:		
State general fund/general purpose	$	(152,900)
UNIFORM SERVICES		
Salaries and wages	$	(873,400)
Longevity and insurance		(350,000)
GROSS APPROPRIATION	$	(1,223,400)
Appropriated from:		
State general fund/general purpose	$	(1,223,400)
INVESTIGATIVE SERVICES		
Salaries and wages	$	(235,000)
Longevity and insurance		(5,000)

		For Fiscal Year Ending Sept. 30, 1990
Travel	$	(55,000)
Equipment		(30,000)
GROSS APPROPRIATION	$	(325,000)
Appropriated from:		
State general fund/general purpose	$	(325,000)

SAFETY AND TRAFFIC

Salaries and wages	$	(44,500)
Longevity and insurance		(15,000)
Travel		(5,700)
Equipment		(19,000)
GROSS APPROPRIATION	$	(84,200)
Appropriated from:		
State general fund/general purpose	$	(84,200)

DEPARTMENT OF TREASURY

APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION	$	(5,281,600)
ADJUSTED GROSS APPROPRIATION	$	(5,281,600)
Special revenue funds:		
Total other state restricted revenues		(790,400)
State general fund/general purpose	$	(4,491,200)

EXECUTIVE DIRECTION

Administrative assistant	$	(13,400)
Salaries and wages		(3,400)
Multistate tax commission dues		(4,500)
GROSS APPROPRIATION	$	(21,300)
Appropriated from:		
State general fund/general purpose	$	(21,300)

DEPARTMENTWIDE APPROPRIATIONS

Retirement	$	(91,700)
Longevity and insurance		(78,400)
Equipment		(4,500)
Travel		(71,600)
Workers' compensation insurance premium		(2,800)
GROSS APPROPRIATION	$	(249,000)
Appropriated from:		
State general fund/general purpose	$	(249,000)

DEPARTMENTAL SERVICES

Contractual services, supplies, and materials	$	(20,400)
DMB warehousing		(8,000)
Child support order offsets		(1,100)
GROSS APPROPRIATION	$	(29,500)
Appropriated from:		
State general fund/general purpose	$	(29,500)

CENTRAL SYSTEMS DATA CENTER

Contractual services, supplies, and materials	$	(18,100)
Equipment		(239,800)
Travel		(100)
LUCI data base expansion		(1,700)
GROSS APPROPRIATION	$	(259,700)
Appropriated from:		
State general fund/general purpose	$	(259,700)

		For Fiscal Year Ending Sept. 30, 1990
MANAGEMENT SYSTEMS		
Salaries and wages	$	(27,900)
Longevity and insurance		(3,900)
Retirement		(4,300)
Contractual services, supplies, and materials		(700)
GROSS APPROPRIATION	$	(36,800)
Appropriated from:		
State general fund/general purpose	$	(36,800)
TAX TRIBUNAL		
Salaries and wages	$	(19,300)
Contractual services, supplies, and materials		(3,100)
Law students		(1,700)
GROSS APPROPRIATION	$	(24,100)
Appropriated from:		
State general fund/general purpose	$	(24,100)
TAX ADMINISTRATION PROGRAMS		
Salaries and wages	$	(150,000)
Contractual services, supplies, and materials		(166,900)
1099 project		(11,100)
Electronic filing demonstration project		(6,200)
GROSS APPROPRIATION	$	(334,200)
Appropriated from:		
State general fund/general purpose	$	(334,200)
COLLECTION ENFORCEMENT		
Salaries and wages	$	(625,000)
Contractual services, supplies, and materials		(165,400)
GROSS APPROPRIATION	$	(790,400)
Appropriated from:		
Special revenue funds:		
Delinquent tax collection revenue		(790,400)
State general fund/general purpose	$	0
INVESTMENTS		
Salaries and wages	$	(3,400)
Contractual services, supplies, and materials		(600)
GROSS APPROPRIATION	$	(4,000)
Appropriated from:		
State general fund/general purpose	$	(4,000)
RECEIPT PROCESSING		
Contractual services, supplies, and materials	$	(6,300)
ADP receipts		(14,000)
GROSS APPROPRIATION	$	(20,300)
Appropriated from:		
State general fund/general purpose	$	(20,300)
SUPERVISION OF THE GENERAL PROPERTY TAX LAW		
Salaries and wages	$	(25,000)
Contractual services, supplies, and materials		(48,100)
GROSS APPROPRIATION	$	(73,100)
Appropriated from:		
State general fund/general purpose	$	(73,100)
LOCAL PROPERTY SERVICES		
Salaries and wages	$	(600)

		For Fiscal Year Ending Sept. 30, 1990
Contractual services, supplies, and materials	$	(700)
GROSS APPROPRIATION	$	(1,300)
Appropriated from:		
State general fund/general purpose	$	(1,300)

LOCAL FINANCE PROGRAMS

Salaries and wages	$	(30,900)
Contractual services, supplies, and materials		(1,400)
Training		(700)
State audits of counties		(4,900)
GROSS APPROPRIATION	$	(37,900)
Appropriated from:		
State general fund/general purpose	$	(37,900)

DEBT SERVICE

Quality of life bond	$	(1,600,000)
Education technology bond		(1,800,000)
GROSS APPROPRIATION	$	(3,400,000)
Appropriated from:		
State general fund/general purpose	$	(3,400,000)

Sec. 102. There is appropriated for various state departments and agencies to supplement former appropriations for the fiscal year ending September 30, 1990, from the following funds:

Section 102 Summary

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 104.8		
GROSS APPROPRIATION	$	375,884,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,510,500
ADJUSTED GROSS APPROPRIATION	$	374,373,700
Federal revenues:		
Total federal revenues		140,607,600
Special revenue funds:		
Total private revenues		11,957,100
Total local revenues		(142,800)
Total other state restricted revenues		10,440,200
State general fund/general purpose	$	211,511,600

DEPARTMENT OF AGRICULTURE

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	498,300
ADJUSTED GROSS APPROPRIATION	$	498,300
Federal revenues:		
DAG-FS, multiple grants		403,300
HHS-FDA		50,000
DAG-federal-state marketing improvement		45,000
Total federal revenues		498,300
State general fund/general purpose	$	0

PESTICIDE AND PLANT PEST MANAGEMENT

Gypsy moth program	$	403,300
GROSS APPROPRIATION	$	403,300
Appropriated from:		
Federal revenues:		
DAG-FS, multiple grants		403,300
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 1990
ANIMAL INDUSTRY	
Animal health and welfare	$ 50,000
GROSS APPROPRIATION	$ 50,000
Appropriated from:	
Federal revenues:	
HHS-FDA	50,000
State general fund/general purpose	$ 0
GRANTS	
Plum advisory board	$ 45,000
GROSS APPROPRIATION	$ 45,000
Appropriated from:	
Federal revenues:	
DAG-federal-state marketing improvement	45,000
State general fund/general purpose	$ 0

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATIONS SUMMARY:	
Full-time equated classified positions 19.0	
GROSS APPROPRIATION	$ 1,348,700
ADJUSTED GROSS APPROPRIATION	$ 1,348,700
Federal revenues:	
Total federal revenues	1,216,700
Special revenue funds:	
Total other state restricted revenues	132,000
State general fund/general purpose	$ 0
STATE AGENCIES/LEGAL SERVICES—RESTRICTED FUNDS	
Full-time equated classified positions 19.0	
Salaries and wages—14.0 FTE positions	$ 728,200
Longevity and insurance	96,500
Retirement	114,400
Food stamp fraud unit—5.0 FTE positions	409,600
GROSS APPROPRIATION	$ 1,348,700
Appropriated from:	
Federal revenues:	
DAG, state administrative match grant/food stamps	409,600
HHS-DSS abuse and neglect prevention	807,100
Special revenue funds:	
Prisoner reimbursement	132,000
State general fund/general purpose	$ 0

DEPARTMENT OF COMMERCE

APPROPRIATIONS SUMMARY:	
Full-time equated classified positions 6.0	
GROSS APPROPRIATION	$ 7,521,700
ADJUSTED GROSS APPROPRIATION	$ 7,521,700
Federal revenues:	
Total federal revenues	3,935,700
Special revenue funds:	
Total carryforward revenues	(4,000,000)
Total other state restricted revenues	7,530,000
State general fund/general purpose	$ 56,000
MANAGEMENT SERVICES	
Rent	$ 600,000
GROSS APPROPRIATION	$ 600,000

		For Fiscal Year Ending Sept. 30, 1990
Appropriated from:		
Special revenue funds:		
Motor carrier fees	$	2,400
Public utility assessments		78,600
Corporation fees		19,800
Mobile home commission fees		30,700
Liquor purchase revolving fund		286,900
Michigan strategic fund revenue		49,500
Credit union fees		11,000
Bank fees		121,100
State general fund/general purpose	$	0
MICHIGAN MODERNIZATION SERVICES		
Full-time equated classified positions 6.0		
Waste reduction services — 6.0 FTE positions	$	780,000
GROSS APPROPRIATION	$	780,000
Appropriated from:		
Special revenue funds:		
Waste reduction fees		780,000
State general fund/general purpose	$	0
LOCAL DEVELOPMENT SERVICES		
Center for local economic competitiveness -	$	110,000
Village of Pierson-drainage project		56,000
GROSS APPROPRIATION	$	166,000
Appropriated from:		
Federal revenues:		
DOC-EDA, State and local economic development planning		110,000
State general fund/general purpose	$	56,000
MICHIGAN STRATEGIC FUND		
GROSS APPROPRIATION	$	0
Appropriated from:		
Special revenue funds:		
Carryforward revenues for Michigan information technology network		(4,000,000)
Michigan strategic fund board allocations		4,000,000
State general fund/general purpose	$	0
LIQUOR CONTROL COMMISSION		
Management support services	$	183,000
Liquor licensing and enforcement		321,000
Liquor merchandising		1,013,000
liquor warehousing		633,000
GROSS APPROPRIATION	$	2,150,000
Appropriated from:		
Special revenue funds:		
Liquor purchase revolving fund		1,550,000
Bailment fee revenue		600,000
State general fund/general purpose	$	0
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
Payments on behalf of tenants	$	3,825,700
GROSS APPROPRIATION	$	3,825,700
Appropriated from:		
Federal revenues:		
HUD, lower income housing assistance program		3,825,700
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 1990
DEPARTMENT OF CORRECTIONS		
APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 18.2		
GROSS APPROPRIATION	$	65,509,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		510,400
ADJUSTED GROSS APPROPRIATION	$	64,999,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,775,800
State general fund/general purpose	$	63,223,400
EXECUTIVE		
Inmate housing fund	$	55,125,000
GROSS APPROPRIATION	$	55,125,000
Appropriated from:		
State general fund/general purpose	$	55,125,000
CONSENT DECREE - DOJ		
Total personnel costs	$	1,765,700
Total other operating costs		93,000
GROSS APPROPRIATION	$	1,858,700
Appropriated from:		
State general fund/general purpose	$	1,858,700
HADIX CONSENT DECREE		
Total personnel costs	$	200,000
Total other operating costs		189,100
GROSS APPROPRIATION	$	389,100
Appropriated from:		
State general fund/general purpose	$	389,100
PRISON INDUSTRIES OPERATIONS		
Full-time equated classified positions 14.2		
Salaries and wages—14.2 FTE positions	$	1,775,800
GROSS APPROPRIATION	$	1,775,800
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund		1,775,800
State general fund/general purpose	$	0
CORRECTIONAL FACILITIES-ADMINISTRATION		
Compensatory education (ESEA)	$	80,000
Vocational education		2,000
Vocational education equipment		10,000
Adult basic education		209,400
Library grant		4,000
Education staff development and training grant		5,000
GROSS APPROPRIATION	$	310,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG-DED, staff development and training		5,000
IDG-DED-OVAE, vocational education, special programs for the disadvantaged		2,000
IDG-DED-ECIA, chapter I		80,000
IDG-DED-OVAE, adult education, state administered program		209,400

		For Fiscal Year Ending Sept. 30, 1990
IDG-DED-ECIA, chapter 2, library grant	$	4,000
IDG-vocational education equipment		10,000
State general fund/general purpose	$	0
OFFICE OF HEALTH CARE		
Full-time equated classified positions 4.0		
Salaries and wages—4.0 FTE positions	$	29,700
Longevity and insurance		4,900
Retirement		4,600
GROSS APPROPRIATION	$	39,200
Appropriated from:		
State general fund/general purpose	$	39,200
DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION		
Total personnel costs	$	2,543,800
GROSS APPROPRIATION	$	2,543,800
Appropriated from:		
State general fund/general purpose	$	2,543,800
COMMUNITY RESIDENTIAL PROGRAM		
Contractual services, supplies, and materials	$	3,267,600
GROSS APPROPRIATION	$	3,267,600
Appropriated from:		
State general fund/general purpose	$	3,267,600
IONIA TEMPORARY FACILITY		
Print shop operations	$	200,000
GROSS APPROPRIATION	$	200,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-print shop user fees		200,000
State general fund/general purpose	$	0
DEPARTMENT OF EDUCATION		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATIONS	$	477,700
ADJUSTED GROSS APPROPRIATION	$	477,700
Federal revenues:		
DED-OSERS, independent living		40,700
Total federal		40,700
State general fund/general purpose	$	437,000
GRANTS AND DISTRIBUTIONS FEDERAL PROGRAMS		
Vocational rehabilitation client services	$	437,000
Vocational rehabilitation independent living		40,700
GROSS APPROPRIATIONS	$	477,700
Appropriated from:		
Federal revenues:		
DED-OSERS, independent living		40,700
State general fund/general purpose	$	437,000
JUDICIARY		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	3,318,000

		For Fiscal Year Ending Sept. 30, 1990
Federal revenues:		
Total federal revenues	$	1,000,000
State general fund/general purpose	$	2,318,000
TRIAL COURT OPERATIONS		
THIRD CIRCUIT COURT		
Salaries and wages	$	737,000
Retirement		43,000
Friend of the Court		1,329,500
CIRCUIT COURT SUBTOTAL		2,109,500
RECORDERS COURT-FELONY DIVISION		
Salaries and wages		1,111,500
Retirement		97,000
RECORDERS COURT SUBTOTAL		1,208,500
GROSS APPROPRIATION	$	3,318,000
Appropriated from:		
Federal revenues:		
HHS-Cooperative reimbursement program		1,000,000
State general fund/general purpose	$	2,318,000

DEPARTMENT OF LABOR

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 4.0		
GROSS APPROPRIATION	$	7,297,300
Interdepartmental grant revenues:		
Total interdepartmental grants		150,000
ADJUSTED GROSS APPROPRIATION	$	7,147,300
Federal revenues:		
Total federal revenue		5,068,400
Special revenue funds:		
Total private revenue		1,296,000
Total other state restricted revenue		569,800
State general fund/general purpose	$	213,100
DEPARTMENTAL ADMINISTRATION		
Rent	$	21,900
GROSS APPROPRIATION	$	21,900
Appropriated from:		
State general fund/general purpose	$	21,900
COMMISSION ON HANDICAPPER CONCERNS		
Gifts and bequests	$	15,000
Handicapper basic services		11,000
Deaf and deafened services		48,400
GROSS APPROPRIATION	$	74,400
Appropriated from:		
Special revenue funds:		
Private-MCHC-gifts/bequests		15,000
Deafness services fees		15,000
State general fund/general purpose	$	44,400
CONSTRUCTION CODES		
Full-time equated classified positions 3.0		
Code enforcement—1.0 FTE position	$	71,800
Administration—2.0 FTE positions		128,000
GROSS APPROPRIATION	$	199,800

		For Fiscal Year Ending Sept. 30, 1990
Appropriated from:		
Special revenue funds:		
Construction code fund	$	199,800
State general fund/general purpose	$	0
EMPLOYMENT TRAINING		
Adult and youth grants	$	150,000
Summer youth employment grants		5,000,000
GROSS APPROPRIATION	$	5,150,000
Appropriated from:		
Federal revenues:		
DOL, job training partnership act		5,000,000
Special revenue funds:		
Private-foundation		150,000
State general fund/general purpose	$	0
COMMUNITY SERVICES		
Full-time equated classified positions 1.0		
Weatherization program	$	(2,017,000)
Weatherization program administration		(80,000)
Targeted fuel assistance program		3,120,000
Targeted fuel assistance program administration—1.0 FTE position		80,000
GROSS APPROPRIATION	$	1,103,000
Appropriated from:		
Federal revenues:		
HHS-SSA, low income energy assistance program		(264,600)
DOE, weatherization assistance for low income persons		264,600
Special revenue funds:		
Private-oil company overcharge settlement		1,103,000
State general fund/general purpose	$	0
EMPLOYMENT RELATIONS		
Labor relations program	$	46,300
Administration		37,100
GROSS APPROPRIATION	$	83,400
Appropriated from:		
State general fund/general purpose	$	83,400
EMPLOYMENT STANDARDS		
Employment standards enforcement	$	63,400
GROSS APPROPRIATION	$	63,400
Appropriated from:		
State general fund/general purpose	$	63,400
COMMISSION FOR THE BLIND		
Rehabilitation program	$	68,400
GROSS APPROPRIATION	$	68,400
Appropriated from:		
Federal revenues:		
HHS-SSA, SSI/SSDI		68,400
State general fund/general purpose	$	0
MICHIGAN EMPLOYMENT SECURITY COMMISSION		
Administrative services	$	28,000
GROSS APPROPRIATION	$	28,000
Appropriated from:		
Special revenue funds:		
Contingent fund, penalty and interest account		28,000
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 1990
AUTOMATIC DATA PROCESSING		
Executive direction	$	42,700
Systems development		77,900
Computer operations		52,400
End-user computing		332,000
GROSS APPROPRIATION	$	505,000
Appropriated from:		
Special revenue funds:		
Construction code fund		355,000
Interdepartmental grant revenues:		
IDT- user fees		150,000
State general fund/general purpose	$	0

LEGISLATURE

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	50,000
State general fund/general purpose	$	50,000
LEGISLATIVE COUNCIL		
Commission on intergovernmental relations	$	50,000
GROSS APPROPRIATION	$	50,000
Appropriated from:		
State general fund/general purpose	$	50,000

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATIONS SUMMARY:			
Full-time equated classified positions	3.5		
GROSS APPROPRIATION		$	857,800
Special revenue funds:			
Total other state restricted revenues			557,800
State general fund/general purpose		$	300,000
MANAGEMENT SERVICES			
Full-time equated classified positions	3.5		
Bureau of retirement systems—3.5 FTE positions		$	557,800
GROSS APPROPRIATION		$	557,800
Appropriated from:			
Special revenue funds:			
Pension trust funds			557,800
State general fund/general purpose		$	0
GRANTS			
Marquette women's center		$	65,000
Port Huron boys and girls club			10,000
Goudy park-city of Wayne			10,000
Riga township			120,000
Propylon handicap housing complex			75,000
Wyandotte memorial park			20,000
GROSS APPROPRIATION		$	300,000
Appropriated from:			
State general fund/general purpose		$	300,000

DEPARTMENT OF MILITARY AFFAIRS

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	1,320,800

		For Fiscal Year Ending Sept. 30, 1990
Special revenue funds:		
Total other state restricted revenues	$	1,320,800
State general fund/general purpose	$	0
DEPARTMENTWIDE APPROPRIATIONS		
VETS, Incorporated	$	1,320,800
GROSS APPROPRIATION	$	1,320,800
Appropriated from:		
Special revenue funds:		
Vietnam veterans bonus era sub-fund (110-51-4021)		1,320,800
State general fund/general purpose	$	0

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 16.1		
GROSS APPROPRIATION	$	2,939,000
Interdepartmental grant revenues:		
Total interdepartmental grants		100,000
ADJUSTED GROSS APPROPRIATION	$	2,839,000
Federal revenues:		
Total federal revenues		975,300
Special revenue funds:		
Total other state restricted revenues		1,799,200
State general fund/general purpose	$	64,500
ADMINISTRATIVE SERVICES		
Full-time equated classified positions 0.5		
Personnel—0.5 FTE position	$	100,000
GROSS APPROPRIATION	$	100,000
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental transfer		100,000
State general fund/general purpose	$	0
FISHERIES MANAGEMENT		
Treaty waters management fund work project	$	250,000
GROSS APPROPRIATION	$	250,000
Appropriated from:		
Special revenue funds:		
Treaty waters management fund		250,000
State general fund/general purpose	$	0
RECREATION		
Full-time equated classified positions 8.6		
Docks and harbors—1.5 FTE positions	$	31,700
Public access sites—7.1 FTE positions		207,400
GROSS APPROPRIATION	$	239,100
Appropriated from:		
Special revenue funds:		
Michigan state waterways fund		239,100
State general fund/general purpose	$	0
FOREST RESOURCE MANAGEMENT		
Full-time equated classified positions 5.0		
Timber harvest—5.0 FTE positions	$	300,000
GROSS APPROPRIATION	$	300,000
Appropriated from:		
Special revenue funds:		
Forest management fund		300,000
State general fund/general purpose	$	0
REAL ESTATE		
Full-time equated classified positions 1.0		

		For Fiscal Year Ending Sept. 30, 1990
Minerals management	$	110,100
Land exchange fund—1.0 FTE position		500,000
GROSS APPROPRIATION	$	610,100
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		28,100
Natural resources trust fund		82,000
Land exchange facilitation fund		500,000
State general fund/general purpose	$	0
LAND AND WATER MANAGEMENT		
Full-time equated classified positions 1.0		
Great Lakes shorelands and bottomlands program—1.0 FTE position	$	130,000
Michigan resource inventory and aerial photography—1.0 FTE position		50,000
GROSS APPROPRIATION	$	180,000
Appropriated from:		
Federal revenues:		
DOC-NOAA, multiple grants		75,000
Federal-U.S. army corps of engineers		55,000
Special revenue funds:		
Michigan geographic information system revenue		50,000
State general fund/general purpose	$	0
GRANTS		
Non-point source water pollution grants - urban areas	$	845,300
Great Lakes research and protection		350,000
Gerrish township water quality study		17,000
Glen Arbor township water quality study		7,500
City of Marine City - cemetery seawall		40,000
GROSS APPROPRIATION	$	1,259,800
Appropriated from:		
Federal revenues:		
DOI-NPS		845,300
Special revenue funds:		
Great Lakes research and protection fund		350,000
State general fund/general purpose	$	64,500

DEPARTMENT OF PUBLIC HEALTH

APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 5.0		
GROSS APPROPRIATION	$	32,961,300
Interdepartmental grant revenues:		
Less: Total interdepartment grants and intradepartment transfers		750,100
ADJUSTED GROSS APPROPRIATION	$	32,211,200
Federal revenues:		
Total federal revenues		11,795,300
Special revenue funds:		
Total private funds		10,661,100
Total other state restricted revenues		54,800
State general fund/general purpose	$	9,700,000
EXECUTIVE SERVICES		
Equipment	$	41,600
Rent		22,800
Management information systems		1,324,600
GROSS APPROPRIATION	$	1,389,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT-ADP charges		303,000
Federal revenues:		

	For Fiscal Year Ending Sept. 30, 1990
AGR-FNS, special supplemental food program for women, infants and children	$ 1,021,600
HHS-HCFA, medicare, title XVIII	41,600
Special revenue funds:	
Fees and collections	22,800
State general fund/general purpose	$ 0
COMMUNICABLE DISEASE CONTROL	
Venereal disease management and field support	$ 51,900
AIDS surveillance and testing program	60,000
Immunization program management and field support	190,200
Immunization local agreements	(128,100)
Influenza vaccine demonstration project	92,200
GROSS APPROPRIATION	$ 266,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from corrections	60,000
Federal revenues:	
HHS-HRSA/CDC, multiple grants	206,200
State general fund/general purpose	$ 0
LABORATORY SERVICES	
Salaries and wages	$ 7,200
Longevity and insurance	700
Retirement	1,700
Contractual services, supplies, and materials	1,000
Travel	3,400
Newborn genetic screening	141,100
GROSS APPROPRIATION	$ 155,100
Appropriated from:	
Federal revenues:	
HHS-HCFA, state health care providers survey certification, title XVIII	14,000
HHS-HRSA/CDC, multiple grants	109,100
Special revenue funds:	
Fees and collections	32,000
State general fund/general purpose	$ 0
BIOLOGIC PRODUCTS	
Contracts for projects	$ 21,200
GROSS APPROPRIATION	$ 21,200
Appropriated from:	
Federal revenues:	
HHS-HRSA/CDC, multiple grants	21,200
State general fund/general purpose	$ 0
HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION	
Salaries and wages	$ 181,800
Longevity and insurance	29,400
Retirement	28,300
Contractual services, supplies, and materials	5,200
Travel	18,500
GROSS APPROPRIATION	$ 263,200
Appropriated from:	
Federal revenues:	
HHS-HCFA, state health care providers survey certification, title XVIII	263,200
State general fund/general purpose	$ 0
D.J. JACOBETTI VETERANS' FACILITY	
Salaries and wages	$ 82,600
Longevity and insurance	22,600
Retirement	12,800
GROSS APPROPRIATION	$ 118,000
Appropriated from:	
Federal revenues:	

		For Fiscal Year Ending Sept. 30, 1990
VA-DMS, multiple grants	$	118,000
State general fund/general purpose	$	0
CENTER FOR HEALTH PROMOTION		
AIDS local education and outreach program	$	236,000
Public health traffic safety coordination		14,700
Chronic disease prevention program		115,500
GROSS APPROPRIATION	$	366,200
Appropriated from:		
Federal revenues:		
HHS-HRSA/CDC, multiple grants		351,500
DOT-NHTSA, state and community highway safety		14,700
State general fund/general purpose	$	0
BUREAU OF COMMUNITY SERVICES		
Salaries and wages	$	180,900
Longevity and insurance		20,000
Retirement		28,200
Contractual services, supplies, and materials		209,500
Automated data processing		430,500
GROSS APPROPRIATION	$	869,100
Appropriated from:		
Federal revenues:		
AGR-FNS, special supplemental food program for women, infants and children		595,900
Special revenue funds:		
Private-WIC food program formula rebates		273,200
State general fund/general purpose	$	0
COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES		
Women, infants, and children program local agreements and food costs	$	11,235,300
Early and periodic screening, diagnosis, and treatment local agreements		850,800
GROSS APPROPRIATION	$	12,086,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from social services		387,100
Federal revenues:		
AGR-FNS, special supplemental food program for women, infants and children		2,947,400
HHS-HCFA, medical assistance program, title XIX		463,700
Special revenue funds:		
Private-WIC food program formula rebates		8,287,900
State general fund/general purpose	$	0
CRIPPLED CHILDREN SERVICES		
Full-time equated classified positions 5.0		
Medical care and treatment	$	15,327,200
Systems project—5.0 FTE positions		2,100,000
GROSS APPROPRIATION	$	17,427,200
Appropriated from:		
Federal revenues:		
HHS-HCFA, medical assistance program, title XIX		5,627,200
Special revenue funds:		
Private or federal funds		2,100,000
State general fund/general purpose	$	9,700,000

DEPARTMENT OF SOCIAL SERVICES

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	244,594,400
Federal revenues:		
Total federal		115,652,200

		For Fiscal Year Ending Sept. 30, 1990
Special revenue funds:		
Total private	$	0
Total local		(442,800)
Total other state restricted		700,000
State general fund/general purpose	$	128,685,000
EXECUTIVE OPERATIONS		
Demonstration projects	$	2,900,000
Inspector general contracts		1,400,000
Adult home help		1,965,000
GROSS APPROPRIATION	$	6,265,000
Appropriated from:		
Federal revenues:		
Total federal		2,630,100
State general fund/general purpose	$	3,634,900
CENTRAL SUPPORT ACCOUNTS		
Longevity and insurance	$	1,119,600
Section 204 contingency fund		83,709,700
GROSS APPROPRIATION	$	84,829,300
Appropriated from:		
Federal revenues:		
Total federal		55,427,600
State general fund/general purpose	$	29,401,700
FIELD POLICY AND OPERATIONS ADMINISTRATION		
Michigan opportunity and skills training program	$	4,000,000
GROSS APPROPRIATION	$	4,000,000
Appropriated from:		
Federal revenues:		
Total federal		(1,400,000)
State general fund/general purpose	$	5,400,000
ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL FIELD STAFF		
GROSS APPROPRIATION	$	0
Appropriated from:		
Federal revenues:		
Total federal		(5,712,000)
State general fund/general purpose	$	5,712,000
AID TO FAMILIES WITH DEPENDENT CHILDREN		
Aid to families with dependent children payments	$	8,000,000
GROSS APPROPRIATION	$	8,000,000
Appropriated from:		
Federal revenues:		
Total federal		4,363,200
State general fund/general purpose	$	3,636,800
GENERAL ASSISTANCE		
General assistance grants and payments	$	18,172,500
GROSS APPROPRIATION	$	18,172,500
Appropriated from:		
Special revenue funds:		
Supplemental security income recoveries		700,000
State general fund/general purpose	$	17,472,500
SUPPLEMENTAL SECURITY INCOME		
State supplementation	$	220,000
GROSS APPROPRIATION	$	220,000

		For Fiscal Year Ending Sept. 30, 1990
Appropriated from:		
State general fund/general purpose	$	220,000
LOW INCOME ENERGY ASSISTANCE PROGRAM		
Emergency needs program	$	1,200,000
GROSS APPROPRIATION	$	1,200,000
Appropriated from:		
Federal revenues:		
Total federal		(1,100,000)
State general fund/general purpose	$	2,300,000
MEDICAL SERVICES		
Hospital services and therapy	$	86,514,100
Physician services		(1,031,900)
Medicare premium payments		(3,653,100)
Pharmaceutical services		(15,200)
Home health services		385,900
Transportation		3,033,800
Auxiliary medical services		(3,008,900)
Nursing home services		(14,843,700)
Chronic care units and county medical care facilities		(4,468,800)
Health maintenance organizations		26,210,600
Medicaid cost reduction		30,796,300
GROSS APPROPRIATION	$	119,919,100
Appropriated from:		
Federal revenues:		
Total federal		61,443,300
Special revenue funds:		
Local funds - county payback		(442,800)
State general fund/general purpose	$	58,918,600
GENERAL ASSISTANCE MEDICAL		
General assistance medical	$	1,988,500
GROSS APPROPRIATION	$	1,988,500
Appropriated from:		
State general fund/general purpose	$	1,988,500
DEPARTMENT OF STATE		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	75,000
ADJUSTED GROSS APPROPRIATION	$	75,000
Federal revenues:		
Total federal revenues		75,000
HISTORICAL PROGRAM		
Institute of museum services	$	75,000
GROSS APPROPRIATION	$	75,000
Appropriated from:		
Federal revenues:		
Federal institute of museum services		75,000
DEPARTMENT OF STATE POLICE		
APPROPRIATIONS SUMMARY:		
Full-time equated classified positions 39.0		
GROSS APPROPRIATION	$	6,789,600

		For Fiscal Year Ending Sept. 30, 1990
Federal revenues:		
Total federal revenues		350,000
State general fund/general purpose	$	6,439,600
EXECUTIVE DIRECTION		
State police pension fund	$	11,500
GROSS APPROPRIATION	$	11,500
Appropriated from:		
State general fund/general purpose	$	11,500
DEPARTMENTWIDE APPROPRIATIONS		
Fleet leasing	$	826,900
Enlisted terminal leave payments		1,388,000
Alert response compensation		280,700
GROSS APPROPRIATION	$	2,495,600
Appropriated from:		
State general fund/general purpose	$	2,495,600
ADMINISTRATIVE SERVICES		
State police pension fund	$	2,200
GROSS APPROPRIATION	$	2,200
Appropriated from:		
State general fund/general purpose	$	2,200
CENTRAL RECORDS		
State police pension fund	$	1,000
A.F.I.S.-		1,800
GROSS APPROPRIATION	$	2,800
Appropriated from:		
State general fund/general purpose	$	2,800
CRIMINAL JUSTICE DATA CENTER		
State police pension fund	$	700
GROSS APPROPRIATION	$	700
Appropriated from:		
State general fund/general purpose	$	700
FORENSIC SCIENCES		
State police pension fund	$	28,800
GROSS APPROPRIATION	$	28,800
Appropriated from:		
State general fund/general purpose	$	28,800
TRAINING ADMINISTRATION		
State police pension fund	$	6,400
GROSS APPROPRIATION	$	6,400
Appropriated from:		
State general fund/general purpose	$	6,400
FIRE MARSHAL		
State police pension fund	$	22,200
GROSS APPROPRIATION	$	22,200
Appropriated from:		
State general fund/general purpose	$	22,200
EMERGENCY MANAGEMENT		
State program planning and administration	$	4,400
Hazardous materials title III		400
GROSS APPROPRIATION	$	4,800

		For Fiscal Year Ending Sept. 30, 1990
Appropriated from:		
State general fund/general purpose	$	4,800
UNIFORM SERVICES		
Full-time equated classified positions 39.0		
Salaries and wages—39.0 FTE positions	$	1,890,600
Longevity and insurance		486,100
Retirement		99,500
State police pension fund		620,200
Travel		39,700
Equipment		21,900
Contractual services, supplies, and materials		574,500
Operational support		5,900
GROSS APPROPRIATION	$	3,738,400
Appropriated from:		
State general fund/general purpose	$	3,738,400
INVESTIGATIVE SERVICES		
State police pension fund	$	101,700
Federal anti-drug initiatives		7,900
Welfare fraud investigations		350,000
GROSS APPROPRIATION	$	459,600
Appropriated from:		
Federal revenues:		
USDA-food and nutrition service		350,000
State general fund/general purpose	$	109,600
SAFETY AND TRAFFIC		
State police pension fund	$	16,600
GROSS APPROPRIATION	$	16,600
Appropriated from:		
State general fund/general purpose	$	16,600

DEPARTMENT OF TRANSPORTATION

APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	0
State general fund/general purpose	$	0
STATE TRUNKLINE FUND		
DEBT SERVICE		
Trunkline bonds, series 1989A ($30,000,000)	$	1,362,000
Trunkline refunding bonds, series 1989B ($9,290,000)		413,000
Trunkline highway bonds, series 1983/1999 ($135,000,000)		(413,000)
GROSS APPROPRIATION	$	1,362,000
Appropriated from:		
Special revenue funds:		
State trunkline fund		1,362,000
State general fund/general purpose	$	0
ROAD AND BRIDGE CONSTRUCTION		
State trunkline and bridge construction	$	(1,362,000)
GROSS APPROPRIATION	$	(1,362,000)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(1,362,000)
State general fund/general purpose	$	0

		For Fiscal Year Ending Sept. 30, 1990
TRANSPORTATION ECONOMIC DEVELOPMENT FUND		
Targeted industries/state takeovers	$	(4,535,000)
GROSS APPROPRIATION	$	(4,535,000)
Appropriated from:		
Special revenue funds:		
IDT-Michigan transportation fund		(4,535,000)
State general fund/general purpose	$	0
TRANSPORTATION ECONOMIC DEVELOPMENT FUND-DEBT SERVICE		
Trunkline bonds, series 1989A-EDF ($100,000,000)	$	4,535,000
GROSS APPROPRIATION	$	4,535,000
Appropriated from:		
Special revenue funds:		
IDT-Michigan transportation fund		4,535,000
State general fund/general purpose	$	0
DEPARTMENT OF TREASURY		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION	$	325,000
ADJUSTED GROSS APPROPRIATION	$	325,000
Special revenue funds:		
Revenue from local government		300,000
Total local revenues		300,000
State general fund/general purpose	$	25,000
SUPERVISION OF THE GENERAL PROPERTY TAX LAW		
Contractual services, supplies, and materials	$	300,000
Ash township tax appeal		25,000
GROSS APPROPRIATION	$	325,000
Appropriated from:		
Special revenue funds:		
Revenue from local government		300,000
State general fund/general purpose	$	25,000

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in section 101 of this appropriation act is ($158,183,200.00) and state appropriations to be paid to units of local government in section 101 are as follows:

DEPARTMENT OF AGRICULTURE		
Clean water incentive program	$	(7,400)
Grants to soil conservation districts/clean water incentive program		(36,100)
Grants to soil conservation districts/food safety		(2,700)
Total agriculture	$	(46,200)
CAPITAL OUTLAY		
Community colleges	$	(3,350,000)
Total capital outlay	$	(3,350,000)
DEPARTMENT OF COMMERCE		
Michigan equity	$	(1,099,100)
Sudden and severe economic impact		(21,900)
Infrastructure grants		(10,800)
Regional multicounty planning organization grants		(7,600)
Michigan square		(200,000)
Grant to city of Detroit—moderate & low income housing		(66,300)
Senior citizens cooperative housing tax exemption payments		(236,200)
Total commerce	$	(1,641,900)

	For Fiscal Year Ending Sept. 30, 1990
DEPARTMENT OF CORRECTIONS	
Florence Crane-public service work projects	$ (34,700)
Community corrections grants	(99,100)
Minimum security jail work camp program	(25,000)
State/local partnership	(24,100)
Total corrections	$ (182,900)
DEPARTMENT OF EDUCATION	
Mathematics, science, and foreign challenge grants	(1,100,000)
Computer literacy and educational technology grants	(8,100)
Local school district consolidation and annexation grants	(63,800)
Total education	$ (1,171,900)
DEPARTMENT OF LABOR	
Michigan youth corps	$ (4,000,000)
Community action agencies	(26,800)
Total labor	$ (4,026,800)
LIBRARY OF MICHIGAN	
Grant to Detroit public library	$ (178,200)
State aid to libraries	(267,400)
Total library of Michigan	$ (446,100)
DEPARTMENT OF MANAGEMENT AND BUDGET	
Grants-in-aid	$ (9,700)
Arts council grants	(14,000)
Reimbursement for overtime payments to fire fighters	(14,900)
Reimbursement to counties for escaped prisoner prosecution	(22,500)
Victims services grants	(8,300)
Total management and budget	(69,400)
DEPARTMENT OF NATURAL RESOURCES	
Swamp and tax reverted/purchased lands	$ (373,400)
Local solid waste grants—personnel grants	(14,400)
Local solid waste grants-planning grants	(20,000)
Grants to local air pollution program	(38,200)
Commercial forest reserve	(39,000)
Land resource program grants	(5,600)
Lake level control	(2,800)
Groundwater compliance grants	(6,200)
Hazardous waste grants	(6,200)
Forest improvement district grants	(9,900)
Payments in lieu of taxes	(500)
Federal land and water conservation fund payments	(50,000)
City of Warren	(5,000)
Great Lakes cleanup grants	(2,500)
Total natural resources	$ (573,700)
DEPARTMENT OF PUBLIC HEALTH	
Rat control	(240,000)
Community substance abuse prevention, education, and treatment grants	(389,900)
Total public health	$ (629,900)
DEPARTMENT OF SOCIAL SERVICES	
Child care fund	$ (217,800)
County juvenile officers	(15,500)
Adoption subsidies	(217,800)
Supplemental security income to CMH clients	(28,400)
Total social services	$ (479,500)
STATE	
Fees to local units	$ (1,800)
Total state	$ (1,800)
STATE POLICE	
Training to local units of law enforcement	$ (34,800)
Automated fingerprint identification system (AFIS)	(8,800)

		For Fiscal Year Ending Sept. 30, 1990
Secondary road patrol grants	$	(183,700)
Fire investigators training for locals		(1,500)
911 central dispatch		(21,900)
Total state police	$	(250,700)
TREASURY		
Education technology bond	$	(1,800,000)
Total treasury	$	(1,800,000)
TOTAL	$	(14,670,800)

Sec. 202. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in section 102 of this appropriation act is $221,951,800.00 and state appropriations to be paid to units of local government in section 102 are as follows:

DEPARTMENT OF COMMERCE		
Village of Pierson	$	56,000
Total commerce	$	56,000
DEPARTMENT OF EDUCATION		
Wayne county intermediate school district financial studies	$	112,000
Total education	$	112,000
JUDICIARY		
Trial court operations	$	2,318,000
Total judiciary	$	2,318,000
DEPARTMENT OF NATURAL RESOURCES		
Non-point source water pollution grants	$	845,300
Gerrish township water quality study		17,000
Glen Arbor township water quality study		7,500
City of Marne city		40,000
Total natural resources	$	909,800
DEPARTMENT OF SOCIAL SERVICES		
General assistance	$	894,000
Medicaid to CMH clients		1,093,000
Total Social Services	$	1,987,000
TOTAL	$	5,382,800

Sec. 203. (1) A hiring department participating in the 6-month return to work pilot project shall charge its salaries and wages accounts for the returning employee's salary. This department will be reimbursed, up to the amount the employee would have received from workers' compensation, long-term disability, or a disability retirement according to the following:

(a) Workers' compensation. The originating department will reduce its payment to the accident fund and credit the hiring department through an interaccount bill.

(b) Long-term disability. The state sponsored group insurance fund will utilize an interaccount bill to reimburse the department.

(c) Disability retirement pensions. The bureau of retirement will utilize an interaccount bill to reimburse the department.

(2) The program described in subsection (1) shall be considered a work project and may be carried forward into the ensuing fiscal year until it is completed.

Sec. 205. (1) Beginning on the effective date of this act, there shall be a hiring freeze imposed on the state classified civil service. State departments and agencies shall be prohibited from hiring any new full-time state classified civil service employees or prohibited from filling any vacant state classified civil service positions.

(2) The director of the department of management and budget shall grant exceptions to this hiring freeze when the director believes that such a hiring freeze will result in rendering a state department or agency unable to deliver basic services. The director of the department of management and budget shall report by the fifteenth of each month to the chairpersons of the senate and house appropriations committees the number of exclusions to the hiring freeze approved during the previous month and the reasons to justify the exclusion.

Sec. 207. The following acts and parts of acts are repealed:

(a) Section 1115 of Act No. 171 of the Public Acts of 1989.

(b) Section 615 of Act No. 181 of the Public Acts of 1989.

(c) Section 306 of Act No. 198 of the Public Acts of 1989.

(d) Sections 205, 1237, and 1305 of Act No. 200 of the Public Acts of 1989.

(e) Section 1027 of Act No. 181 of the Public Acts of 1989.

(f) Section 213 of Act No. 179 of the Public Acts of 1989.

DEPARTMENT OF AGRICULTURE

Sec. 301. The $100,000.00 to be used for research of chemicals derived from corn grown in this state for, but not limited to, transportation purposes as described in section 9 of article IX of the state constitution of 1963 shall be considered a work project and may be carried forward into this fiscal year and the fiscal year ending September 30, 1991 for the purpose intended.

Sec. 302. Of the funds appropriated in section 101 of Act No. 169 of the Public Acts of 1989 to pesticide and plant pest management for plant pest control, a grant of $30,000.00 shall be made to the Michigan cooperative extension service for the purpose of providing studies on the treatment and prevention of the honey bee tracheal mite.

CAPITAL OUTLAY

Sec. 351. The negative appropriation of $21,850,000.00 in section 101 to the department of corrections represents revised project costs and financing sources as follows:

Adrian regional and temporary correctional facilities (total estimated cost $52,200,000 - state building authority share $51,400,000 - general fund share $800,000)	$	(7,250,000)
Alger maximum security prison (total estimated cost $41,000,000 - state building authority share $39,450,000 - general fund share $1,550,000)		(4,450,000)
Mid-Michigan temporary correctional facility (total estimated cost $10,700,000 - state building authority share $10,300,000 - general fund share $400,000)		(2,150,000)
Standish correctional facility (total estimated cost $37,000,000 - state building authority share $36,500,000 - general fund share $500,000)		(4,300,000)
Western Wayne correctional facility (total estimated cost $27,500,000 - state building authority share $27,100,000 - general fund share $400,000)		(3,700,000)
Total	$	(21,850,000)

Sec. 352. (1) The state administrative board, on behalf of the state, for the purpose of providing office and warehouse space for state agencies for the department of management and budget, may acquire for not more than the fair market value, subject to an independent fee appraisal, including estimated real estate taxes and mortgage loan penalty fees, certain real property and improvements thereon located in the city of Lansing, county of Ingham, Michigan, and described as follows:

The west 155 feet of Lots 7, 8, and 9, of Block 150, Original Plat, City of Lansing, commonly called 101 E. Hillsdale Street, Lansing, Michigan.

(2) The description of the parcel in subsection (1) is approximate and for purposes of acquisition is subject to adjustment as the state administrative board or attorney general considers necessary by survey or other legal description.

(3) All documents regarding the acquisition of the property described in subsection (1) shall be approved by the attorney general.

(4) The acquisition and subsequent conveyance to the state building authority shall conform to the provisions of Act No. 183 of the Public Acts of 1964, being sections 830.411 to 830.425 of the Michigan Compiled Laws.

Sec. 353. (1) The appropriation of $5,000,000.00 in section 102 from the state trunk line fund to the department of transportation for institutional and agency roads to the general fund shall be accrued as of September 30, 1990. The transfer of cash to offset this obligation shall occur in 12 equal installments during the fiscal year ending September 30, 1991.

(2) This appropriation is provided to reimburse the general fund for the cost of roads constructed on state owned land associated with various state correctional facilities and other state facilities incurred in the current or prior fiscal year, as identified by the department of management and budget.

Sec. 354. (1) Subject to the provisions of section 242 of Act No. 431 of the Public Acts of 1984, being section 18.1242 of the Michigan Compiled Laws, the department, upon the approval of the state building authority, may advance from the general fund of the state during the fiscal year ending September 30, 1990, an amount to meet the cash flow requirements of those state building authority projects solely for lease to the state identified in both section 101 and in this section and for which state building authority bonds have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to the state as permitted by Act No. 183 of the Public Acts of 1964, being sections 830.411 to 830.425 of the Michigan Compiled Laws.

(2) Any such general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period for which the advances are outstanding and are repaid to the general fund of the state.

(3) For state building authority projects for which bonds have been issued, the state treasurer, upon the request of the state building authority, shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

Sec. 355. For the express purposes of meeting prevailing wage requirements in completing the construction of the hazardous materials training center, the director of state police is authorized to transfer $100,000.00 in conformance with section 246(1) of Act No. 431 of the Public Acts of 1984, being section 18.1246 of the Michigan Compiled Laws, from fees generated for underground storage tank regulatory program of section 101 of Act No. 179 of the Public Acts of 1989. Any amount remaining from the transfer shall be credited back to the underground storage tank regulatory program.

Sec. 356. For the purposes of the Muskegon community college center for higher education, a consortium comprised of a community college or colleges and a university or universities may receive up to 100% of the total project capital cost allocated to the participating university if all of the following criteria are met and approved by the JCOS and the department:

(a) The university or universities and the community college or colleges have entered into a binding consortium joint use agreement for use and maintenance of the facility and for the repayment of state funds upon termination of the consortium.

(b) The joint use agreement or agreements is for a term of not less than 15 years or the term of the local funding mechanism, whichever is longer.

(c) Articulation agreements have been entered into which provide for maximum credit transfer and efficient program completion.

(d) The facility may accommodate, in addition to lower division offerings, upper division first professional degree programs.

(e) There is recognized community and industrial support for the consortium facility.

Sec. 357. The total authorized construction cost of the department of natural resources and department of public health joint laboratory is revised as follows:

Total authorized construction cost	$	14,808,000
State building authority share		12,808,000
State general fund/general purpose	$	2,000,000

DEPARTMENT OF COMMERCE

Sec. 401. The money appropriated to the Michigan promotion program/celebrate the Great Lakes in the fiscal year ending September 30, 1990 shall be allocated as follows: travel and tourism promotion - $4,500,000.00; agricultural products promotion - $1,200,000.00; economic development promotion - $2,830,000.00; department of commerce services - $1,200,000.00; and a grant to the southwest Michigan tourist council for the "fresh taste of Michigan" program - $20,000.00.

Sec. 402. The Michigan state housing development authority may carry forward into each succeeding fiscal year unexpended federal funds for the purpose of housing assistance payments on behalf of tenants and any related administrative fees. Federal funds which are received for the purpose of providing housing assistance payments on behalf of tenants and any related administrative fees in addition to the amounts included in section 103 and that do not require state matching funds are appropriated for the purposes intended.

Sec. 403. The money appropriated in section 101 of Act No. 198 of the Public Acts of 1989 for the Michigan promotion program shall not be spent for economic development advertising in any medium which will be presented to the public after August 7, 1990.

Sec. 404. Local funds as used in the rules promulgated by the Michigan travel commission for convention bureau grants, being R.2.111 to R.2.120 of the Michigan administrative code, means local funds as defined in R.2.102(d) of the Michigan administrative code.

Sec. 405. The $4,000,000.00 appropriated to the department of commerce in section 101 from Michigan strategic fund board allocations shall be used to fund the Michigan information technology network appropriation in section 101 of Act No. 198 of the Public Acts of 1989. The 5-year commitment of the Michigan strategic fund board is for a total of $8,000,000.00. The appropriation for the Michigan information technology network shall be considered a work project and any unexpended balance shall be carried forward into succeeding fiscal years until the project is completed.

DEPARTMENT OF CIVIL RIGHTS

Sec. 501. In addition to the appropriations contained in section 101 of Act No. 181 of the Public Acts of 1989, the department of civil rights may receive and expend funds from local or private sources for the purpose of developing and presenting training for employers on equal employment opportunity law and procedures, for the publication and sale of civil rights related informational material, and for the provision of copy material made available under freedom of information requests and other copy fees, subpoena fees, and witness fees. The department shall annually report to the department of management and budget and to the senate and house appropriations committees and to the senate and house fiscal agencies funds received and expended for these purposes.

DEPARTMENT OF CORRECTIONS

Sec. 601. (1) The $55,125,000.00 appropriated in section 102 for the department of corrections inmate housing fund shall be used in accordance with the procedures set forth in section 301 of Act No. 183 of the Public Acts of 1989 for institutional costs approved by the department of management and budget.

(2) Included in the appropriation in section 102 is $26,021,300.00 to finance unauthorized expenditures by the department of corrections.

Sec. 602. Funds collected by correctional institutions for prisoner damages to the property of that institution shall be placed in the respective institution's contractual services, supplies, and materials account.

Sec. 603. Funds collected by institutions from public agencies for public works performed by prisoners shall be placed in the respective institution's public works account or in the accounts from which expenditures for the program are paid.

DEPARTMENT OF EDUCATION

Sec. 651. (1) From the funds appropriated in section 101 of Act No. 171 of the Public Acts of 1989 for mathematics, science, and foreign language challenge grants, $2,117,100.00 is allocated for the planning, start-up and development, and continuing support of, and outreach programs for, mathematics and science centers, and $1,017,100.00 is allocated for foreign language study in elementary or middle school grades, or both.

(2) The mathematics and science centers, within a designated service area, shall provide accelerated instruction in mathematics, science, and computer science for qualified students and serve as a resource and support center for teacher training, curriculum development, enrichment programs, and other activities and programs related to the overall improvement of mathematics and science education.

(3) A grant awarded under this section for planning shall be expended for developing community support for, and for planning, a mathematics and science center. A grant awarded under this section for start-up and development shall be expended for building renovation, the purchase of mathematics and science-related equipment, and curriculum development. A continuing support grant awarded under this section shall be

expended for operational costs of existing mathematics and science centers. A grant awarded under this section for outreach shall be expended to extend the impact of a mathematics and science center to other area students and educators.

(4) A school district or intermediate school district may apply for a foreign language challenge grant for purposes of promoting, establishing, or expanding the study of foreign language for students in the elementary or middle school grades, or both.

(5) A school district, intermediate school district, or science or technological museum may apply for a grant described in subsection (3) using an application developed by the department.

(6) Each grant application shall include, but not be limited to, all of the following:

(a) A statement of the purpose and goals of the applicant and the projected impact on improving, as applicable, the mathematics and science curriculum for students in the area or on improving the study of foreign language in the elementary or middle school grades, or both.

(b) An assurance that any plan for student selection will provide, as applicable, fair access to the mathematics and science center for all students or fair access to the study of foreign language in the elementary or middle school grades, or both.

(c) A clearly defined plan for funding the proposal, including a list of all anticipated local or private funds.

(d) Except as provided in this section, evidence that the state grant will be matched on at least a 3 to 1 ratio by the applicant. The department may waive this match requirement for an applicant with unusual circumstances that is making a good faith effort to comply. A match is not required for a foreign language challenge grant.

(e) Evidence of the establishment of a local advisory committee composed of teachers, administrators, parents, and representatives of higher education, business, industry, and technological or science museums, private foundations, and other organizations involved in mathematics and science education.

(7) The superintendent of public instruction shall establish an advisory committee comprised of not less than 11 members to review all grant applications received pursuant to this section and to recommend grant recipients. The advisory committee shall include 3 teachers, 1 of whom shall have experience in teaching foreign language in the elementary grades; 4 science-based professionals from business and industry; 1 parent; 2 science or mathematics specialists from higher education institutions or other organizations involved in mathematics and science education such as science museums or private foundations; and 1 foreign language specialist from an institution of higher education.

(8) After reviewing the grant applications received pursuant to this section and not later than December 1, 1989, the advisory committee shall submit a list of recommended grant recipients and amounts to the department. The maximum level of any single grant approved by the department for planning shall not exceed $25,000.00. Grants for start-up and development shall not exceed $200,000.00. Continuing support grants shall not exceed $75,000.00 with not less than an equal match from public or private sources, or both. Grants for outreach programs shall not exceed $100,000.00. The state board of education shall determine the final selection of grant recipients, and, upon recommendation of the superintendent of public instruction, may alter or substitute the recommendations of the advisory committee. The superintendent of public instruction shall submit to the senate and house appropriations subcommittees responsible for the department's budget for their approval the list of grant recipients and amounts before any grant described in this section is released.

(9) Any committed but unexpended funds appropriated in section 101 of Act No. 171 of the Public Acts of 1989 for mathematics, science, and foreign language challenge grants shall be considered a work project and may be carried forward into the succeeding fiscal year.

DEPARTMENT OF LABOR

Sec. 701. The Michigan employment security commission shall not provide income and eligibility verification, wage file information, or claimant data base information to any organization unless the organization provides a grant transfer to the department of labor, Michigan employment security commission, of sufficient funds to cover the full costs of that service, and unless such disclosure of information is authorized by section 11(b) of the Michigan employment security act, Act No. 1 of the Public Acts of the Extra Session of 1936, being section 421.11 of the Michigan Compiled Laws.

Sec. 702. (1) The department of labor shall sell copies of labor law books at a price not to exceed the cost of printing and distribution. The money received for the sale of these books shall revert to the department. The funds are allotted for expenditure when they are received, and can be used only for costs directly related to the continued updating and distribution of the Michigan labor law books.

(2) The department of labor may carry forward all previous and current fiscal year revenue received from the sale of labor law books into the succeeding fiscal year for the purpose of updating and distributing Michigan labor law books.

Sec. 703. (1) The private oil company overcharge settlement revenue appropriated in section 101 to the department of labor, community services shall be expended according to the requirements of federal court decisions and the United States department of energy.

(2) Annual reports submitted to the United States department of energy, which include the use of the private oil company overcharge settlement and descriptions of each project, shall be submitted to the chairpersons of the house and senate appropriations committees.

(3) Programs funded in section 101 from private oil company overcharge settlement revenue shall be considered work projects and any unexpended balance may be carried forward into the succeeding fiscal years until the projects are completed.

Sec. 704. The appropriation in section 101 of Act No. 198 of the Public Acts of 1989 to the department of labor, employment training, for the pre-college programs in engineering and the sciences shall be considered a work project and shall continue to be available for the purposes for which it was appropriated.

Sec. 705. The $18,285,400.00 appropriated in Act No. 198 of the Public Acts of 1989 and in section 101 of this act for the Michigan youth corps program may be used to provide summer work experiences for youth between the ages of 18 and 21 years of age following the requirements and guidelines included in Act No. 69 of the Public Acts of 1983, being sections 409.221 to 409.230 of the Michigan Compiled Laws.

Sec. 706. (1) The $5,000,000.00 appropriated in section 102 of this act from the United States department of labor, job training partnership act funds shall, if available, be used to provide qualified enrollees summer work experiences and other services available through title IIA and IIB of the federal job training partnership act.

(2) Additional federal job training partnership act funds may be used to place Michigan youth corps applicants in an appropriate job training program for which they qualify. Any savings in the Michigan youth corps program associated with the use of federal job training partnership act funds shall lapse to the state general fund.

JUDICIARY

Sec. 801. (1) Money received by the state from the federal government, local, or private sources or state restricted funds for use by the judiciary is appropriated for the purpose for which it was provided. The acceptance of these funds does not place an obligation upon the legislature to continue the purposes for which funds are made available.

(2) The supreme court shall issue a report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget when funds described under subsection (1) are received by any of the judicial budget components. Upon notification by the supreme court that additional funds have become available, the office of the budget may record additional appropriations and funding sources.

Sec. 851. The amount appropriated in section 101 of Act No. 181 of the Public Acts of 1989 for the senate fiscal agency shall not lapse at the end of the fiscal year, but shall continue to be available for costs associated with moving to the Victor office center until completion of the project.

Sec. 852. The $50,000.00 appropriated in section 101 for the commission on intergovernmental relations shall be used as a direct grant to the center for the redevelopment of industrialized states at Michigan state university to be used to maintain its existing social science database and to expand the existing local government database to include all cities, villages, and townships with a population of less than 2,500. The entire $50,000.00 appropriation shall be directed to the database and none of the funds shall be used for indirect costs associated with this grant.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 901. The amount appropriated in section 102 for the bureau of retirement systems shall be considered a work project and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 902. No funds appropriated under Act No. 181 of the Public Acts of 1989 to the state lottery shall be expended by the bureau of the lottery for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 903. The $120,000.00 appropriated in section 102 to Riga township shall be a grant to the township for reimbursement for legal fees, engineering studies, hydrogeologic studies, and other costs incurred by the township in activities related to the siting of a low level radioactive waste storage facility.

Sec. 904. Each grantee listed under sections 830, 834, and 863 of Act No. 181 of the Public Acts of 1989 shall have their respective appropriations reduced by 2.5% in accordance with the provisions of this act.

DEPARTMENT OF MILITARY AFFAIRS

Sec. 1001. An advisory committee is established for VETS, Inc. which shall consist of the following representatives: 1 from each VETS, Inc. center, 2 from the state of Michigan council of Vietnam veterans; and 7 from the veterans service organization command group.

Sec. 1002. (1) The appropriations made in section 102 for VETS, Inc. shall be considered a work project account and shall be carried forward until the completion of the project.

(2) VETS, Inc. shall file with the department of military affairs by January 1, 1991 a certified accounting of expenditures of the funds appropriated for the fiscal year ending September 30, 1990, a listing of all service work activity, and a listing of all number and type of volunteer hours spent on the program. The department of military affairs shall forward information required under this section to the house and senate fiscal agencies, to the house and senate appropriations subcommittees on military affairs, and to the advisory committee for VETS, Inc. established in subsection (1).

DEPARTMENT OF NATURAL RESOURCES

Sec. 1051. The increased appropriation in section 102 for timber harvest shall be used for the employment of up to 5 permanent graduate registered foresters.

Sec. 1052. From the funds appropriated in Act No. 170 of the Public Acts of 1989 the fisheries management division of the department of natural resources shall reinstate the commercial harvest of fat trout from the waters of Lake Superior at Hancock, Marquette, Munising, and Calumet under the same conditions as permits issued prior to 1990, unless the sale of fat trout for public consumption is determined to be hazardous to the public health by the departments of agriculture and public health.

DEPARTMENT OF PUBLIC HEALTH

Sec. 1101. The funds appropriated in section 102 for the crippled children's systems project shall be considered a work project account that shall not lapse at the end of the fiscal year but shall be carried forward into the succeeding fiscal year.

Sec. 1103. Of the amount appropriated in section 101 of Act No. 199 of the Public Acts of 1989 for program enhancement, evaluation, and data services, the $150,000.00 allotted for converting the statewide substance abuse data system to a distributed system shall be considered a work project that shall not lapse at the end of the fiscal year but shall be carried forward into the succeeding fiscal year.

DEPARTMENT OF SOCIAL SERVICES

Sec. 1201. (1) The department of social services, in cooperation with the department of mental health, may enter into a contract in counties with a population exceeding 1,500,000 for the purpose of providing transportation to publicly operated or contracted mental health facilities. The total cost of the contract shall not exceed $200,000.00. This section shall not reduce the responsibility of a county that has been authorized to provide medical services for the indigent under a patient care management system.

(2) The department is hereby authorized to enter into a sole-source contract with the current ambulance service provider in accordance with subsection (1).

Sec. 1202. The appropriation contained in section 102 of this act for the section 204 contingency fund shall be used for the purposes stipulated in section 204 of Act No. 200 of the Public Acts of 1989. In addition, the fund shall be available as needed for programs for which expenditures are projected to exceed the levels used to develop the appropriation for these programs. The fund shall be used only after the director of the department of management and budget approves a revised expenditure plan submitted by the director of the department of social services. The director of the department of management and budget shall report in writing 30 days prior to the expenditure to the senate and house appropriations committees. The report shall include the reason for use of the fund, the amount needed, and the accounts from which the funds will be taken.

Sec. 1203. In addition to funds appropriated in section 101 of Act No. 200 of the Public Acts of 1989 and section 102 of this act for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and disallowances an amount equal to total write-offs to be expended from an equal appropriation in prior year revenues. The department of social services shall report annually, immediately following book closing, to the house and senate appropriations committees on social services on the amounts and reasons for the write-offs.

Sec. 1204. (1) Private agency administration rates shall continue to be subject to cost neutral rebasing until alternative cost containment initiative savings are realized.

(2) The private agency alternative cost containment initiatives include the transfer of private agency cases from specialized to regular foster care and the return home of children in out of home placement awaiting final court hearing.

(3) For the fiscal year ending September 30, 1990, savings resulting from cost neutral rebasing for the period from April 1, 1990 to September 30, 1990 will be returned to the private agencies if the alternative initiatives savings are realized.

Sec. 1206. From the funds appropriated in section 101 of Act No. 200 of the Public Acts of 1989 for medical services and general assistance medical, the department of social services shall make funds available for vision benefits subject to the following restrictions:

(a) The department of social services shall require vision providers to offer for recipient review at least 80% of the selection of eyeglass frames authorized for purchase by recipients.

(b) The department of social services shall require vision providers to meet a timetable for preparation of eyeglasses from original order to delivery that does not exceed 3 weeks.

(c) The department of social services shall authorize payment for replacement of eyeglasses or contact lenses as follows:

(*i*) For adults, 1 pair of eyeglasses or contact lenses per year.

(*ii*) For children, 2 pair of eyeglasses or contact lenses per year.

Sec. 1207. Notwithstanding sections 517, 1002, 1004, 1219, 1228, and 1229 of Act No. 200 of the Public Acts of 1989, the following rate increases shall not be effective April 1, 1990 but shall be effective August 1, 1990:

(a) Inpatient hospital diagnostic related group prices and per diems by 2.0%.

(b) Outpatient hospital fee screens by 2.0%.

(c) Pharmacy dispensing fee by 2.0%.

(d) Physician services by 2.0%.

(e) Home health services by 2.0%.

(f) Auxiliary medical services by 2.0%.

(g) Health maintenance organizations by 2.0%.

(h) Early periodic screening, diagnosis, and treatment by 2.0%.

(i) Social services for the physically disabled by 2.0%.

(j) County juvenile officers by 2.0%.

(k) Family foster care rates by 2.0%.

(*l*) Adoption subsidy rates by 2.0%.

(m) Child care fund by 2.0%.

(n) Day care payments rates by 2.0%.

(o) Coordinated child care council's purchased day care by 2.0%.

(p) Teenage parent counseling by 2.0%.

(q) Family preservation services by 2.0%.

(r) Child abuse and neglect programming by 2.0%.

(s) Intensive community supervision by 2.0%.

(t) Personal needs allowance for aid to families with dependent children recipients by $3.00 per month.

(u) Personal needs allowance for general assistance families recipients by $3.00 per month.

(v) Personal needs allowance for general assistance without children recipients by $3.00 per month.

(w) Personal care services payments for eligible supplemental security income recipients from $105.45 to $110.70.

(x) Personal needs allowance for supplemental security income recipients living in adult foster care homes or homes for the aged from $36.00 to $40.00.

(y) Incidental needs allowance for general assistance recipients in substance abuse treatment centers or room and board situations or in homes for the aged by $1.00 per month.

(z) Job start monthly training allowance by $3.00 per month.

Sec. 1208. (1) The department of social services, in conjunction with the Michigan employment security commission and the Newaygo community education consortium, may establish an education/work experience pilot project for general assistance recipients residing in Newaygo county. The objectives of this project shall be to:

(a) Identify and place recipients in temporary unsubsidized private job placements for a period not to exceed 90 days.

(b) Provide basic employability skills training through the education consortium during this period of temporary employment.

(c) Receive job placement assistance from the Michigan employment security commission at the end of the education/work experience.

(2) Each recipient shall retain their eligibility for the state funded general assistance medical program for the duration of their participation in this education/work experience pilot project.

Sec. 1209. Effective August 1, 1990, the department shall implement a project in Genesee county to investigate potential fraudulent receipt of general assistance payments. The project shall include investigation of housing units to which multiple checks exceeding a threshold established by the department are sent. The department shall report to the house and senate subcommittees on social services on the implementation of this project by September 30, 1990.

Sec. 1210. Appropriations to the department of social services for the fiscal year ended September 30, 1989 are authorized in amounts sufficient to make payments owed to providers of foster care services. The payments being held in reserve are due to overexpenditures recorded in the fiscal year ended September 30, 1989.

Sec. 1211. The funds appropriated in section 101 for departmentwide lapse revenue are based on projections which include the following estimated savings from department administrative reductions: 5% for contractual services, supplies, and materials ($1,826,100 gross and $1,100,000 state general fund/general purpose); delay of office automation ($2,959,500 gross and $1,000,000 state general fund/general purpose); across the board administrative reductions ($4,064,700 gross and $1,900,000 state general fund/general purpose); food stamp equipment ($730,000 gross and $300,000 state general fund/general purpose); wage match contract ($500,000 gross and $300,000 state general fund/general purpose); partial hiring freeze ($5,400,000 gross and $2,700,000 state general fund/general purpose); juvenile crime package operations ($5,000,000 gross and $2,500,000 state general fund/general purpose); and foster care shelter beds ($4,197,900 gross and $1,600,000 state general fund/general purpose).

DEPARTMENT OF STATE POLICE

Sec. 1301. (1) The appropriation in section 101 of Act No. 179 of the Public Acts of 1989 for secondary road patrol grants shall be considered a work project account and shall not lapse at the end of the fiscal year but remain available for expenditure in the fiscal year ending September 30, 1991.

(2) The negative appropriation in section 101 for secondary road patrol grants shall be taken first from funds that are uncommitted and would otherwise lapse at year-end.

Sec. 1302. The department of state police, fire marshal division, may contract with municipalities and private industries for specialized training in hazardous materials firefighting.

Sec. 1303. It is the preference of the legislature that the department of state police maintain forensic laboratory services to local law enforcement agencies. In cases where the department decides to withhold specific laboratory services from local agencies, and the local agencies are willing to reimburse the department for these services, the department may receive and expend reimbursement from local agencies to cover direct costs of these services.

Sec. 1304. The department of state police shall not expend any portion of the funds appropriated in section 102 of this act or in section 101 of Act No. 179 of the Public Acts of 1989, including any expenditure made pursuant to an executive order, to plan for or implement a roadblock or check lane system that has as its primary objective either the deterrence or detection of intoxicated drivers in this state.

DEPARTMENT OF TREASURY

Sec. 1401. (1) The $200,000.00 remaining appropriation for education technology bonds shall be considered a work project account and shall be carried forward into the fiscal year ending September 30, 1991. The department of education shall request applications for computers for "classrooms of tomorrow". The department of education shall not issue any award nor make any expenditure for computers for the classrooms of tomorrow program before November 15, 1990. Before issuing an award for a computer to a school district, the department of education shall certify that the teacher receiving a computer for that teacher's classroom can effectively utilize the computer as a teaching tool.

(2) Any local school district that purchases a computer before November 15, 1990 shall not be eligible for reimbursement under this program.

This act is ordered to take immediate effect.

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Clerk of the House of Representatives.

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Secretary of the Senate.

Approved ....

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Governor.