

Act No. 208  
Public Acts of 1990  
Approved by the Governor  
July 27, 1990  
Filed with the Secretary of State  
July 27, 1990

**STATE OF MICHIGAN  
85TH LEGISLATURE  
REGULAR SESSION OF 1990**

Introduced by Reps. Jacobetti and Richard A. Young

# ENROLLED HOUSE BILL No. 5477

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1991; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

*The People of the State of Michigan enact:*

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury, for the fiscal year ending September 30, 1991, the following amounts:

**TOTAL GENERAL GOVERNMENT**

**APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions .....	47.0	
Full-time equated classified positions.....	6,715.9	
Full-time equated positions: exempted .....	1,761.5	
<b>GROSS APPROPRIATION .....</b>		<b>\$ 2,108,391,100</b>
Interdepartmental grant revenues:		
Total interdepartmental grants .....		140,324,100
<b>ADJUSTED GROSS APPROPRIATION .....</b>		<b>\$ 1,968,067,000</b>
Federal revenues:		
Total federal revenues .....		86,894,800
Special revenue funds:		
Total local revenues .....		16,150,000
Total private revenues .....		4,071,000
Total other state restricted revenues .....		1,418,302,500
State general fund/general purpose .....		\$ 442,648,700

**DEPARTMENT OF ATTORNEY GENERAL**

**APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	525.0	
<b>GROSS APPROPRIATION .....</b>		<b>\$ 41,996,600</b>

For Fiscal Year  
Ending Sept. 30,  
1991

Interdepartmental grant revenues:		
Total interdepartmental grants .....	\$	6,275,400
ADJUSTED GROSS APPROPRIATION .....	\$	35,721,200
Federal revenues:		
Total federal revenues .....		5,692,900
Special revenue funds:		
Total local revenues .....		0
Total private revenues .....		0
Total other state restricted revenues .....		5,109,400
State general fund/general purpose .....	\$	24,918,900

#### ADMINISTRATIVE SERVICES/LEGAL SERVICES—GENERAL FUND

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	364.8	
Attorney general .....	\$	104,000
Deputy attorney general .....		63,700
Executive assistant .....		24,100
Administrative assistant .....		43,100
Assistant deputy attorney general (2) .....		81,100
Grant to the OASI contribution fund, employers share, social security .....		4,100
Salaries and wages—306.8 FTE positions .....		15,056,100
Longevity and insurance .....		1,594,700
Retirement .....		2,556,900
Contractual services, supplies, and materials .....		1,856,000
Travel .....		453,000
Equipment .....		371,100
Rent .....		1,318,800
Medicaid fraud program—39.0 FTE positions .....		2,787,200
Prosecuting attorneys coordinating council—14.5 FTE positions .....		896,600
PACC-training project .....		300,000
Antitrust program—4.5 FTE positions .....		221,600
Worker's compensation .....		39,800
Driver license restoration cases .....		191,200
GROSS APPROPRIATION .....	\$	27,963,100

##### Appropriated from:

Federal revenues:		
DAG, State administrative match grant/food stamps .....		70,000
HHS-OS, State medicaid fraud control units .....		2,090,400
HHS-Child support enforcement system .....		56,000
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund .....		300,000
Special revenue funds:		
Antitrust enforcement collections .....		221,600
Driver license restoration fees .....		191,200
Prosecuting attorneys training fees .....		115,000
State general fund/general purpose .....	\$	24,918,900

#### STATE AGENCIES/LEGAL SERVICES—RESTRICTED FUNDS

Full-time equated classified positions .....	160.2	
Salaries and wages—126.7 FTE positions .....	\$	8,455,800
Longevity and insurance .....		1,260,400
Retirement .....		1,515,300
Utility rate intervention—3.5 FTE positions .....		339,700
Franchise act enforcement—3.0 FTE positions .....		170,300
Food stamp fraud unit—6.0 FTE positions .....		482,000
State accident fund unit—21.0 FTE positions .....		1,810,000
GROSS APPROPRIATION .....	\$	14,033,500

##### Appropriated from:

Federal revenues:

	For Fiscal Year Ending Sept. 30, 1991
HHS, Medical assistance, medicaid.....	\$ 386,700
DED-OPSE, Student loan, federal lender allowance .....	227,500
DOL-ETA, Unemployment insurance.....	1,068,100
DOL-OSHA, Occupational safety and health .....	208,500
EPA, multiple grants .....	287,600
DAG, state administrative match grant/food stamps.....	482,000
HHS-DSS abuse and neglect prevention.....	816,100
Interdepartmental grant revenues:	
IDG from MDOT-state trunkline fund .....	1,901,700
IDG from MDOT-comprehensive transportation fund .....	139,100
IDG from MDOT-state aeronautics fund .....	102,300
IDG from commerce-public utility assessments.....	1,211,300
IDG from commerce-liquor purchase revolving fund.....	496,000
IDG from commerce-state accident fund .....	1,810,000
IDG from natural resources-game and fish fund .....	315,000
Special revenue funds:	
State lottery fund .....	79,300
Waterways fund .....	63,300
Retirement funds .....	255,800
Horse racing revenues.....	139,300
Self insurers security fund.....	121,800
Silicosis and dust disease fund .....	368,400
Second injury fund.....	732,900
Michigan state housing development authority fees and charges .....	369,300
State building authority revenue .....	71,900
Mobile home commission fees.....	140,900
Auto repair facilities fees.....	146,000
Utility consumers fund.....	339,700
Oil and gas privilege fee revenue.....	108,900
Franchise fees .....	170,300
Michigan strategic fund revenues.....	721,300
Worker's compensation administrative revolving fund.....	99,700
State hospital authority.....	234,300
Corporate fees.....	47,300
Securities fees.....	47,500
Low level radioactive waste management fund.....	191,700
Prisoner reimbursement.....	132,000
State general fund/general purpose .....	\$ 0

## DEPARTMENT OF CIVIL RIGHTS

### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	3.0	
Full-time equated classified positions.....	226.0	
GROSS APPROPRIATION .....	\$	12,802,800
ADJUSTED GROSS APPROPRIATION .....	\$	12,802,800
Federal revenues:		
Total federal revenues.....		1,259,900
State general fund/general purpose .....	\$	11,542,900

## EXECUTIVE AND SUPPORTIVE

Full-time equated unclassified positions .....	3.0	
Full-time equated classified positions.....	33.0	
Commission (per diem \$75.00).....	\$	31,200
Director.....		83,100
Deputy director .....		63,700

		For Fiscal Year Ending Sept. 30, 1991
Administrative assistant.....	\$	44,300
Executive program—33.0 FTE positions.....		2,318,200
GROSS APPROPRIATION .....	\$	2,540,500
Appropriated from:		
State general fund/general purpose .....	\$	2,540,500
<b>FIELD OPERATIONS</b>		
Full-time equated classified positions.....	193.0	
Caseload reduction project—13.0 FTE positions.....	\$	722,500
HUD program—2.0 FTE positions.....		124,500
EEOC program—29.0 FTE positions.....		1,135,500
Field operations .....		7,802,100
Contract compliance review—9.0 FTE positions .....		477,700
GROSS APPROPRIATION .....	\$	10,262,300
Appropriated from:		
Federal revenues:		
HUD contract.....		124,400
EEOC, State and local antidiscrimination agency contracts.....		1,135,500
State general fund/general purpose .....	\$	9,002,400
<b>DEPARTMENT OF CIVIL SERVICE</b>		
<b>APPROPRIATIONS SUMMARY:</b>		
Full-time equated classified positions.....	343.8	
GROSS APPROPRIATION .....	\$	28,071,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		1,831,500
ADJUSTED GROSS APPROPRIATION .....	\$	26,239,800
Special revenue funds:		
Total local revenues .....		88,400
Total other state restricted revenues .....		11,793,500
State general fund/general purpose .....	\$	14,357,900
<b>EXECUTIVE OFFICE</b>		
Full-time equated classified positions.....	41.0	
Audit—7.0 FTE positions .....	\$	361,300
Office of the chief deputy—7.0 FTE positions .....		504,400
Personnel development—8.0 FTE positions.....		1,299,000
Personnel—4.0 FTE positions .....		294,300
Detroit office—9.0 FTE positions.....		440,500
Administration—5.0 FTE positions.....		424,200
Commission.....		24,000
Legal affairs—1.0 FTE position.....		270,200
GROSS APPROPRIATION .....	\$	3,617,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG-training charges .....		761,300
IDT-indirect charges .....		90,000
Special revenue funds:		
1% of state payroll-special funds.....		1,031,900
State general fund/general purpose .....	\$	1,734,700
<b>HEALTH AWARENESS PROGRAM</b>		
Full-time equated classified positions.....	49.0	
Employee services—17.0 FTE positions.....	\$	864,800
Executive direction—2.0 FTE positions.....		123,000

		For Fiscal Year Ending Sept. 30, 1991
Health assessment administration—2.0 FTE positions .....	\$	381,700
Health screening—28.0 FTE positions .....		2,306,800
GROSS APPROPRIATION .....	\$	3,676,300
Appropriated from:		
Special revenue funds:		
State sponsored group insurance .....		2,521,400
1% of state payroll-special funds .....		375,800
State general fund/general purpose .....	\$	779,100
<b>POLICY &amp; PUBLIC AFFAIRS</b>		
Full-time equated classified positions .....	8.0	
Administration—4.0 FTE positions .....	\$	319,900
Suggestion award program .....		108,000
Board of ethics .....		3,900
Public affairs—4.0 FTE positions .....		293,800
GROSS APPROPRIATION .....	\$	725,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-indirect charges .....		40,700
Special revenue funds:		
1% of state payroll-special funds .....		199,600
State general fund/general purpose .....	\$	485,300
<b>ADMINISTRATIVE BUREAU</b>		
Full-time equated classified positions .....	103.0	
Administration—3.0 FTE positions .....	\$	450,200
Management services—37.5 FTE positions .....		3,754,000
Data systems—38.5 FTE positions .....		4,661,000
Employee benefits—10.0 FTE positions .....		813,700
Deferred compensation I—9.0 FTE positions .....		994,700
Deferred compensation II—5.0 FTE positions .....		824,400
GROSS APPROPRIATION .....	\$	11,498,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG-indirect charges .....		731,300
IDT-deferred compensation I-ADP .....		73,900
IDT-deferred compensation II-ADP .....		127,300
IDT-health screening ADP .....		7,000
Special revenue funds:		
1% of state payroll-special funds .....		2,986,500
Freedom of information fees .....		1,600
State employees' deferred compensation fund I .....		994,800
State employees' deferred compensation fund II .....		860,400
Data services revenue .....		1,800
COBRA and family care accounts .....		74,000
State general fund/general purpose .....	\$	5,639,400
<b>MERIT SYSTEMS ADMINISTRATION</b>		
Full-time equated classified positions .....	3.0	
Administration - 3.0 FTE positions .....	\$	219,700
GROSS APPROPRIATION .....	\$	219,700
Appropriated from:		
Special revenue funds:		
1% of state payroll-special funds .....		71,200
State general fund/general purpose .....	\$	148,500
<b>MERIT SYSTEM-CLASSIFICATION AND SELECTION</b>		
Full-time equated classified positions .....	105.8	
Administration—5.0 FTE positions .....	\$	352,600

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Classification— 25.0 FTE positions .....	\$	1,390,400
Exam monitors— 7.0 FTE positions.....		263,300
Local government—1.3 FTE positions .....		88,500
Central processing—27.5 FTE positions .....		1,309,700
Recruitment—9.0 FTE positions.....		524,500
Evaluation—31.0 FTE positions .....		1,926,200
GROSS APPROPRIATION .....	\$	5,855,200

Appropriated from:

Special revenue funds:

Local revenues.....		88,400
1% of state payroll-special funds.....		1,877,400
State general fund/general purpose .....	\$	3,889,400

#### MERIT SYSTEM PLANNING AND DEVELOPMENT

Full-time equated classified positions.....18.0

Administration—5.0 FTE positions.....	\$	430,200
Quality control—8.5 FTE positions.....		484,300
Merit systems review—4.5 FTE positions.....		282,900
State officers compensation commission .....		30,100
GROSS APPROPRIATION .....	\$	1,227,500

Appropriated from:

Special revenue funds:

1% of state payroll-special funds.....		389,700
State general fund/general purpose .....	\$	837,800

#### LABOR RELATIONS BUREAU

Full-time equated classified positions.....16.0

Administration—4.0 FTE positions.....	\$	246,800
Employee relations—1.0 FTE position.....		89,000
Hearings—9.0 FTE positions .....		687,500
Employment relations board—2.0 FTE positions .....		227,800
GROSS APPROPRIATION .....	\$	1,251,100

Appropriated from:

Special revenue funds:

1% of state payroll-special funds.....		407,400
State general fund/general purpose .....	\$	843,700

#### EXECUTIVE OFFICE

##### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....10.0

Full-time equated classified positions.....64.0

GROSS APPROPRIATION .....	\$	4,272,200
ADJUSTED GROSS APPROPRIATION .....	\$	4,272,200
State general fund/general purpose .....	\$	4,272,200

#### OFFICE OF THE GOVERNOR

Full-time equated unclassified positions .....9.0

Full-time equated classified positions.....54.0

Governor .....	\$	106,700
Salaries and wages—8.0 unclassified FTE positions.....		551,000
Office of the governor—54.0 FTE positions.....		2,953,200
GROSS APPROPRIATION .....	\$	3,610,900

Appropriated from:

State general fund/general purpose .....	\$	3,610,900
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## OFFICE OF THE LIEUTENANT GOVERNOR

Full-time equated unclassified positions .....	1.0	
Full-time equated classified positions .....	10.0	
Lieutenant governor .....		\$ 80,300
Differential pay .....		5,400
Michigan equal employment business opportunity commission—5.0 FTE positions.....		295,300
Office of the lieutenant governor—5.0 FTE positions.....		280,300
GROSS APPROPRIATION .....		\$ 661,300
Appropriated from:		
State general fund/general purpose .....		\$ 661,300

## JUDICIARY

### APPROPRIATIONS SUMMARY:

Full-time equated positions: exempted .....	1,761.5	
GROSS APPROPRIATION .....		\$ 160,263,900
Interdepartmental grant revenues:		
Total interdepartmental grants .....		337,600
ADJUSTED GROSS APPROPRIATION .....		\$ 159,926,300
Federal revenues:		
Total federal revenues .....		16,926,600
Special revenue funds:		
Total local revenues .....		11,060,900
Total private revenues .....		270,000
Total other state restricted revenues .....		18,101,200
State general fund/general purpose .....		\$ 113,567,600

## SUPREME COURT

Justices .....	7.0	
Full-time equated positions: exempted .....	279.0	
Justices salaries.....		\$ 746,300
Supreme court administration—114.0 FTE positions .....		7,855,300
State court administrative office—128.0 FTE positions.....		10,677,000
Child foster care review board—7.0 FTE positions .....		345,100
Friend of the court administrative bureau—6.0 FTE positions .....		321,600
Board of law examiners .....		180,300
Sentencing guidelines program—3.0 FTE positions .....		218,300
Michigan judicial institute—18.0 FTE positions.....		1,624,900
Community dispute resolution—3.0 FTE positions.....		1,198,000
Branchwide appropriations .....		2,522,700
Anti-drug program.....		533,200
Sentencing review commission.....		73,100
GROSS APPROPRIATION .....		\$ 26,295,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund .....		227,600
Federal revenues:		
HHS-Child support enforcement system.....		2,471,900
Federal anti-drug funds.....		400,000
Federal highway safety planning revenue.....		125,000
Special revenue funds:		
Local-user fees.....		2,325,800
Private-Kellogg foundation grant.....		95,000
Private-State bar foundation/state justice institute.....		100,000
Sale of reports and opinions, fees .....		30,000
Community dispute resolution fees .....		1,198,100

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1991

Law exam fees.....	\$	313,000
State general fund/general purpose .....	\$	19,009,400

#### COURT OF APPEALS

Judges.....	24.0	
Full-time equated positions: exempted .....	196.5	
Judges salaries .....	\$	2,719,400
Assignment of judges .....		54,600
Salaries and wages—184.5 FTE positions .....		6,246,200
Longevity and insurance .....		889,300
Retirement.....		1,098,900
Contractual services, supplies, and materials.....		709,200
Travel.....		168,100
Equipment.....		257,500
Rent .....		1,272,700
Court of appeals reports .....		256,000
Court of appeals data processing—4.0 FTE positions.....		615,300
Anti-drug program.....		160,000
Enhanced docket control unit—8.0 FTE positions.....		550,000
GROSS APPROPRIATION .....	\$	14,997,200

Appropriated from:

Special revenue funds:

Court filing/motion fees .....		1,000,000
Federal revenues:		
Federal anti-drug funds.....		120,000
State general fund/general purpose .....	\$	13,877,200

#### STATE JUDICIAL COUNCIL

Full-time equated positions: exempted .....	2.0	
Salaries and wages—2.0 FTE positions .....	\$	100,200
Longevity and insurance .....		11,700
Retirement.....		17,600
Contractual services, supplies, and materials.....		99,400
Travel.....		6,900
GROSS APPROPRIATION .....	\$	235,800

Appropriated from:

State general fund/general purpose .....	\$	235,800
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#### JUDICIAL TENURE COMMISSION

Full-time equated positions: exempted .....	10.0	
Salaries and wages—10.0 FTE positions .....	\$	441,500
Longevity and insurance .....		50,000
Retirement.....		77,900
Contractual services, supplies, and materials.....		105,500
Travel.....		32,800
GROSS APPROPRIATION .....	\$	707,700

Appropriated from:

State general fund/general purpose .....	\$	707,700
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#### APPELLATE PUBLIC DEFENDER PROGRAM

Full-time equated positions: exempted .....	54.5	
Salaries and wages—54.5 FTE positions .....	\$	2,270,500
Longevity and insurance .....		231,000
Retirement.....		400,700
Contractual services, supplies, and materials.....		509,900
Travel.....		74,500
Equipment.....		64,400
Justice training program .....		75,000
Anti-drug program.....		93,300
GROSS APPROPRIATION .....	\$	3,719,300



For Fiscal Year  
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Appropriated from:

Interdepartmental grant revenues:	
IDG from DMB-Michigan justice training fund .....	\$ 75,000
Federal revenues:	
Federal anti-drug funds.....	70,000
State general fund/general purpose .....	\$ 3,574,300

APPELLATE ASSIGNED COUNSEL ADMINISTRATION

Full-time equated positions: exempted .....	6.0
Salaries and wages—6.0 FTE positions .....	\$ 247,500
Longevity and insurance .....	23,200
Retirement.....	39,300
Contractual services, supplies and materials.....	54,700
Travel .....	6,400
Equipment.....	5,700
Justice training program .....	60,000
Anti-drug program.....	26,700
GROSS APPROPRIATION .....	\$ 463,500

Appropriated from:

Interdepartmental grant revenues:	
IDG from DMB-Michigan justice training fund .....	35,000
Federal revenues:	
Federal anti-drug funds.....	20,000
State general fund/general purpose .....	\$ 408,500

JUDGES SALARIES

Circuit court judges salaries—177.0 judges .....	\$ 10,256,800
Grants to counties for recorder's court judges salaries—29.0 judges .....	1,700,400
District court judges salaries—260.0 judges.....	13,598,600
Grants to counties for probate court judges salaries—108.0 judges.....	4,311,100
Judicial salary standardization-payment to counties/district control units .....	20,111,300
Judges retirement system contribution.....	1,353,000
Grant to the OASI contribution fund, employers share, social security .....	1,811,000
GROSS APPROPRIATION .....	\$ 53,142,200
Appropriated from:	
State general fund/general purpose .....	\$ 53,142,200

TRIAL COURT OPERATIONS

Full-time equated positions: exempted .....1,213.5

THIRD CIRCUIT COURT

Judges salaries (35).....	\$ 138,000
Salaries and wages—185.0 FTE positions .....	6,321,900
Longevity and insurance .....	712,800
Retirement.....	1,130,600
Contractual services, supplies, and materials.....	1,292,500
Travel .....	42,100
Equipment.....	819,900
Friend of the Court—306.0 FTE positions .....	14,559,300
County clerk services.....	4,044,400
Family counseling services—5.0 FTE positions .....	241,400
Warrant notification unit.....	113,200
CIRCUIT COURT SUBTOTAL .....	29,416,100

RECORDERS COURT-FELONY DIVISION

Judges salaries (29).....	117,100
Salaries and wages—201.0 FTE positions .....	6,002,400
Longevity and insurance .....	736,300

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Retirement.....	\$ 1,058,100
Contractual services, supplies, and materials.....	539,800
Travel.....	27,300
Equipment.....	220,000
Anti-drug program.....	460,000
RECORDERS COURT SUBTOTAL.....	9,161,000

### THIRTY-SIXTH DISTRICT COURT

Salaries and wages—511.5 FTE positions .....	14,533,500
Longevity and insurance.....	1,942,200
Retirement.....	2,592,500
Contractual services, supplies, and materials.....	896,500
Travel.....	69,200
Equipment.....	477,900
Traffic and ordinance division automation project—5.0 FTE positions .....	232,900
Madison center rent.....	942,900
Anti-drug program.....	326,700
Young adult court.....	111,000
DISTRICT COURT SUBTOTAL.....	22,125,300
GROSS APPROPRIATION .....	\$ 60,702,400

#### Appropriated from:

##### Federal revenues:

HHS-Child support enforcement incentive.....	5,953,900
HHS-Cooperative reimbursement program .....	7,175,800
Federal anti-drug funds.....	590,000

##### Special revenue funds:

Hudson-Webber foundation.....	75,000
Local-parking violation revenue.....	1,585,100
Local-fixed city obligation .....	7,150,000
Court generated revenue—state restricted .....	15,560,100
State general fund/general purpose .....	\$ 22,612,500

### LEGISLATURE

#### APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION .....	\$ 88,808,200
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##### Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers .....	941,800
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ADJUSTED GROSS APPROPRIATION .....	\$ 87,866,400
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##### Federal revenues:

Total federal revenues.....	0
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##### Special revenue funds:

Total local revenues .....	0
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Total private revenues.....	0
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Total other state restricted revenues .....	1,609,300
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State general fund/general purpose .....	\$ 86,257,100
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### LEGISLATURE

Senate.....	\$ 22,104,500
House of representatives .....	32,291,600
Senate fiscal agency.....	2,710,200
House fiscal agency.....	2,609,600
GROSS APPROPRIATION .....	\$ 59,715,900

#### Appropriated from:

State general fund/general purpose .....	\$ 59,715,900
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#### LEGISLATIVE COUNCIL

Legislative service bureau .....	\$	8,445,000
Michigan consumers council .....		444,000
Compilation of statutes .....		87,700
Law revision commission .....		77,000
Uniform state law commission .....		30,800
Joint administrative rules committee .....		286,100
Legislative corrections ombudsman .....		511,700
Worker's compensation .....		38,400
Grant to the OASI contribution fund, employers share, social security .....		512,000
Commission on intergovernmental relations .....		181,500
Michigan manual .....		60,000
Office of capitol restoration .....		184,100
GROSS APPROPRIATION .....	\$	10,858,300
Appropriated from:		
State general fund/general purpose .....	\$	10,858,300

#### LEGISLATIVE AUDITOR GENERAL

Legislative auditor general .....	\$	83,100
Deputy auditor general .....		63,700
Administrative assistant .....		34,300
Field operations .....		10,201,100
GROSS APPROPRIATION .....	\$	10,382,200

Appropriated from:

Interdepartmental grant revenues:

IDG-civil service commission .....	129,600
IDG from commerce-liquor purchase revolving fund .....	73,900
IDG from MDOT-state trunkline fund .....	209,100
IDG from MDOT-Michigan transportation fund .....	68,600
IDG from MDOT-comprehensive transportation fund .....	29,000
IDG from MDOT-state aeronautics fund .....	17,100
IDG from natural resources-game and fish fund .....	18,200
IDG-single audit act .....	396,300

Special revenue funds:

Marine safety fund .....	2,900
Michigan state industries fund .....	44,100
Michigan state housing development authority fees and charges .....	82,800
Michigan veterans trust fund .....	12,600
Waterways fund .....	25,500
Office services revolving fund .....	28,100
Motor transport revolving fund .....	23,900
Retirement funds .....	101,100
Construction lien fund .....	6,500
State general fund/general purpose .....	\$ 9,112,900

#### LEGISLATIVE RETIREMENT SYSTEM

Actuarial requirement .....	\$	2,451,200
Contractual services, supplies, and materials .....		34,300
General nonretirement expenses .....		1,141,400
GROSS APPROPRIATION .....	\$	3,626,900

Appropriated from:

Special revenue funds:

Court fees .....	1,281,800
State general fund/general purpose .....	\$ 2,345,100

#### LEGISLATIVE AUTOMATIC DATA PROCESSING

Senate .....	\$	1,364,600
House of representatives .....		1,870,300
Legislative auditor general .....		6,000

		For Fiscal Year Ending Sept. 30, 1991
Legislative service bureau .....	\$	984,000
GROSS APPROPRIATION .....	\$	4,224,900
Appropriated from:		
State general fund/general purpose .....	\$	4,224,900
LIBRARY OF MICHIGAN		
APPROPRIATIONS SUMMARY:		
GROSS APPROPRIATION .....	\$	32,099,400
ADJUSTED GROSS APPROPRIATION .....	\$	32,099,400
Federal revenues:		
Total federal revenues .....		4,381,500
Special revenue funds:		
Total private revenues .....		600,000
Total other state restricted revenues .....		80,000
State general fund/general purpose .....	\$	27,037,900
LIBRARY OF MICHIGAN		
Operations .....	\$	9,214,400
Library automation .....		516,100
Statewide library card .....		50,000
State aid to libraries .....		10,694,800
Kellogg foundation educational information centers project .....		300,000
Kellogg fund retrospective .....		225,000
Grant to the Detroit public library .....		7,146,000
Subregional state aid .....		280,000
Wayne county library for the blind & physically handicapped .....		49,600
Library services and construction act (LCSA) .....		3,623,500
GROSS APPROPRIATION .....	\$	32,099,400
Appropriated from:		
Federal revenues:		
Library services and construction act (LSCA) .....		4,091,500
DOE-special education funds .....		290,000
Special revenue funds:		
Private-gifts and bequests revenues .....		600,000
User fees .....		80,000
State general fund/general purpose .....	\$	27,037,900
DEPARTMENT OF MANAGEMENT AND BUDGET		
APPROPRIATIONS SUMMARY:		
Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions .....	1,459.0	
GROSS APPROPRIATION .....	\$	1,436,743,300
Interdepartmental grant revenues:		
Total interdepartmental grants .....		46,797,500
ADJUSTED GROSS APPROPRIATION .....	\$	1,389,945,800
Federal revenues:		
Total federal revenues .....		55,955,400
Special revenue funds:		
Total private revenues .....		225,000
Total other state restricted revenues .....		1,254,792,500
State general fund/general purpose .....	\$	78,972,900
EXECUTIVE DIRECTION		
Full-time equated classified positions .....	65.0	
Full-time equated unclassified positions .....	3.0	
Director .....	\$	83,100

	For Fiscal Year Ending Sept. 30, 1991
Deputy directors—2.0 unclassified FTE positions .....	\$ 138,600
Office of administrative services—53.0 FTE positions .....	2,435,300
Office of the director—12.0 FTE positions .....	825,300
GROSS APPROPRIATION .....	\$ 3,482,300
Appropriated from:	
Special revenue funds:	
Special revenue, internal service, and pension trust funds .....	976,900
State general fund/general purpose .....	\$ 2,505,400
<b>MANAGEMENT SERVICES</b>	
Full-time equated classified positions .....	890.0
Full-time equated unclassified positions .....	1.0
State employer .....	\$ 67,300
Office of accounting—56.0 FTE positions .....	2,812,500
State capitol operations—17.0 FTE positions .....	1,520,700
Office of facilities—48.0 FTE positions .....	2,770,900
Office of inspector general—2.0 FTE positions .....	150,000
Office of management and information systems—17.5 FTE positions .....	1,087,500
Office services division—58.0 FTE positions .....	2,107,200
Property management division—476.5 FTE positions .....	37,305,800
Office of purchasing—50.5 FTE positions .....	2,520,500
Bureau of retirement systems—143.5 FTE positions .....	8,451,700
Office of state employer—17.0 FTE positions .....	1,036,800
Underground storage tank financial assurance program—4.0 FTE positions .....	47,004,800
GROSS APPROPRIATION .....	\$ 106,835,700
Appropriated from:	
Federal revenues:	
Federal-MESC-administration fund .....	244,600
Interdepartmental grant revenues:	
IDG from MDOT- state trunkline fund .....	3,500,000
IDG from MDOT- comprehensive transportation fund .....	15,800
IDG from MDOT- state aeronautics fund .....	8,200
IDG from MDOT- Michigan transportation fund .....	129,100
IDG from DNR-game and fish protection fund .....	97,700
IDG from capital outlay .....	1,678,100
IDG from mental health .....	249,800
IDG from commerce- liquor purchase revolving fund .....	606,900
IDG from commerce-state accident fund .....	890,500
IDG from user fees .....	378,600
Special revenue funds:	
Marine safety fund .....	10,400
Motor vehicle accident claims fund .....	36,600
Pension trust funds .....	7,747,600
Michigan veterans trust fund .....	9,000
State lottery fund .....	377,100
Waterways fund .....	17,800
Parking and building rental revenue .....	3,699,200
Special revenue, internal service, and pension trust funds .....	1,369,500
Michigan underground storage tank financial assurance fund .....	47,004,800
State general fund/general purpose .....	\$ 38,764,400
<b>DEPARTMENTWIDE APPROPRIATIONS</b>	
Rent .....	\$ 3,166,000
Equipment .....	1,202,800
Travel .....	385,500
Automated data processing services .....	6,636,600
GROSS APPROPRIATION .....	\$ 11,390,900

Appropriated from:	
Interdepartmental grant revenues:	
IDG from Civil service .....	\$ 349,000
Special revenue funds:	
Special revenue, internal service, and pension trust funds .....	2,062,000
State general fund/general purpose .....	\$ 8,979,900
<b>STATEWIDE APPROPRIATIONS</b>	
Professional development fund-AFSCME .....	\$ 450,000
Child care information and referral services.....	360,000
Professional development fund-MPES.....	60,000
Professional development fund-UAW .....	900,000
Professional development fund-local 31-M.....	25,000
Professional development fund-MSC.....	150,000
Professional development fund-nonexclusively represented employees .....	116,000
GROSS APPROPRIATION .....	\$ 2,061,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from employer contributions.....	2,061,000
State general fund/general purpose .....	\$ 0
<b>BUDGET, STRATEGIC PLANNING AND PROGRAM EVALUATION</b>	
Full-time equated classified positions.....	102.5
Office of health and medical affairs—17.0 FTE positions.....	\$ 1,152,600
Office of criminal justice—25.0 FTE positions.....	1,489,700
Office of the budget—47.0 FTE positions .....	2,819,200
Office of revenue and tax analysis—13.5 FTE positions .....	772,000
GROSS APPROPRIATION .....	\$ 6,233,500
Appropriated from:	
Federal revenues:	
Federal funds .....	450,700
Special revenue funds:	
Victims services fund .....	48,600
State general fund/general purpose .....	\$ 5,734,200
<b>LOW LEVEL RADIOACTIVE WASTE AUTHORITY</b>	
Full-time equated classified positions.....	23.5
Low level radioactive waste authority—23.5 FTE positions .....	\$ 13,310,800
GROSS APPROPRIATION .....	\$ 13,310,800
Appropriated from:	
Special revenue funds:	
Midwest interstate low-level waste compact fund.....	13,310,800
State general fund/general purpose .....	\$ 0
<b>BUREAU OF SPECIAL BOARDS AND COMMISSIONS</b>	
Full-time equated classified positions.....	91.5
National association dues .....	\$ 143,400
Child abuse and neglect prevention board—3.5 FTE positions (per diem \$50.00).....	267,700
Commission on art in public places—5.0 FTE positions.....	355,800
Cabinet council on human investment—14.0 FTE positions.....	1,769,200
Commission on Indian affairs—5.0 FTE positions (per diem \$35.00).....	273,500
Crime victims compensation board—4.0 FTE positions (per diem \$100.00).....	231,900
Commission on spanish speaking affairs—4.0 FTE positions (per diem \$35.00).....	240,500
State council for the arts—30.0 FTE positions .....	1,588,900
Michigan commission on the bicentennial of the U.S. Constitution .....	148,400
Michigan capitol park commission—2.0 FTE positions .....	151,500
Michigan women's commission—6.0 FTE positions (per diem \$35.00).....	670,400
Michigan Martin Luther King, Jr. holiday commission.....	24,300

	For Fiscal Year Ending Sept. 30, 1991
State building authority—3.0 FTE positions.....	\$ 204,800
Michigan veterans' trust fund board of trustees—15.0 FTE positions .....	722,200
Utility consumer participation board.....	40,000
GROSS APPROPRIATION .....	\$ 6,832,500
Appropriated from:	
Special revenue funds:	
State building authority revenue .....	204,800
Children's trust fund .....	267,700
Utility consumer representation fund .....	40,000
Michigan veterans trust fund .....	722,200
Private funds .....	100,000
State general fund/general purpose .....	\$ 5,497,800
STATE LOTTERY	
Full-time equated unclassified positions .....	1.0
Full-time equated classified positions.....	197.0
Commissioner .....	\$ 67,300
Salaries and wages—197.0 FTE positions .....	6,367,200
Longevity and insurance .....	913,400
Retirement.....	1,099,600
Contractual services, supplies, and materials.....	4,990,000
Travel .....	735,300
Equipment.....	175,600
Promotion and advertising .....	15,325,000
Business development fund.....	2,500,000
Multi-state lottery project.....	1,000,000
Rent-privately owned property .....	990,000
GROSS APPROPRIATION .....	\$ 34,163,400
Appropriated from:	
Special revenue funds:	
State lottery fund .....	34,163,400
State general fund/general purpose .....	\$ 0
BUREAU OF STATE LOTTERY-DATA PROCESSING	
Full-time equated classified positions.....	40.0
Salaries and wages—40.0 FTE positions .....	\$ 1,331,500
Longevity and insurance .....	206,000
Retirement.....	228,200
Contractual services, supplies, and materials.....	1,057,700
Equipment.....	3,453,700
Travel.....	12,300
GROSS APPROPRIATION .....	\$ 6,289,400
Appropriated from:	
Special revenue funds:	
State lottery fund .....	6,289,400
State general fund/general purpose .....	\$ 0
OFFICE OF SERVICES TO THE AGING-ADMINISTRATION AND PLANNING	
Full-time equated unclassified positions .....	1.0
Full-time equated classified positions.....	41.0
Director .....	\$ 67,300
Commission (per diem \$50.00).....	8,300
Salaries and wages—40.0 FTE positions .....	1,566,100
Longevity and insurance .....	221,800
Retirement.....	278,800
Contractual services, supplies, and materials.....	269,100
Travel .....	55,900
Equipment.....	16,300
Rent .....	105,100

	For Fiscal Year Ending Sept. 30, 1991
Senior employment task force .....	\$ 24,900
Information system .....	57,500
Senior volunteer credit program—1.0 FTE position .....	32,200
GROSS APPROPRIATION .....	\$ 2,703,300
Appropriated from:	
Federal revenues:	
HHS-OHDS, Grants for state and community services to the aging .....	790,000
State general fund/general purpose .....	\$ 1,913,300
<b>COMMUNITY AND NUTRITION SERVICES</b>	
Full-time equated classified positions.....	8.5
Area agency administration .....	\$ 325,800
Community services.....	10,280,800
Nutrition services .....	20,670,200
Foster grandparent program .....	2,274,500
Senior companion program .....	1,332,900
Gerontology training program—1.0 FTE position.....	382,400
Nursing home education .....	442,700
Senior citizen centers staffing & equipment.....	1,410,500
Preventive services .....	127,100
Alternative care services.....	6,710,000
Alternative food delivery program .....	14,900
Model projects—3.0 FTE positions .....	631,300
Employment assistance—3.5 FTE positions.....	2,384,700
AGR commodity supplement.....	6,928,800
Retired senior volunteer program.....	422,600
Formula adjustment fund.....	1,488,800
Senior volunteer credit program demonstration.....	312,000
Nursing home ombudsman—1.0 FTE position .....	533,300
Shared Housing Program .....	87,000
Michigan pharmaceutical program.....	2,000,000
West Michigan dental foundation .....	35,000
Unmet needs.....	1,470,000
GROSS APPROPRIATION .....	\$ 60,265,300
Appropriated from:	
Special revenue funds:	
Michigan pharmaceutical fund.....	2,000,000
Interdepartmental grant revenues:	
IDG from mental health.....	1,788,200
Federal revenues:	
HHS-OHDS, Grants for state and community services to the aging .....	25,575,700
DAG-FNS, Food distribution .....	6,928,800
DOL-ETA, CETA .....	2,365,600
Private funds .....	125,000
State general fund/general purpose .....	\$ 21,482,000
<b>GRANTS</b>	
State general revenue sharing grants .....	\$ 1,086,200,000
Reimbursement to local units for overtime payments to firefighters .....	730,600
Senior citizens' cooperative housing tax exemption.....	9,213,800
Justice assistance grants .....	4,055,000
Demand reduction education grants.....	513,000
Multijurisdictional drug team grants.....	6,900,000
Prosecution program grants.....	900,000
Court delay reduction grants.....	630,000
State/local forensic laboratories grants.....	602,000
Street sales enforcement grants .....	2,600,000
Michigan justice training grants .....	9,000,000
Treatment in prisons or county jails .....	1,600,000



	For Fiscal Year Ending Sept. 30, 1991
Arts grants .....	\$ 9,125,000
Detroit symphony orchestra grant.....	2,554,800
Technological museums .....	1,576,000
Michigan veterans trust fund .....	5,081,900
Child abuse and neglect prevention grants.....	1,800,000
Reimbursement to counties for escaped prisoner prosecution .....	1,427,500
Utility consumer participation board.....	760,000
Health and safety fund grants.....	32,160,000
Red cross .....	60,000
Victims services grants .....	4,974,600
Italian-American cultural club .....	50,000
Royal Oak boys/girls clubs.....	30,000
Physically impaired association of Michigan.....	45,000
Troy boys and girls club.....	20,000
Grants in aid.....	142,500
Chinese American cultural center .....	20,000
Motown museum.....	15,000
Keep Michigan beautiful.....	10,000
Ferris state university library.....	45,000
Lake St. Clair symphony orchestra.....	15,000
Michigan state university museum.....	10,000
Trenton cultural center .....	25,000
Ash township water main project.....	1,000
Nokomis Indian cultural center .....	25,000
Citizens for better care.....	15,000
Potter park zoo.....	35,000
Neighborhood house of Saginaw .....	30,000
Highland Park performing arts center .....	50,000
Grand Rapids symphony orchestra.....	70,000
Flight 255-victims' memorial.....	7,500
Lansing turner-dodge mansion .....	50,000
GROSS APPROPRIATION .....	\$ 1,183,175,200
Appropriated from:	
Federal revenues:	
Federal funds .....	19,600,000
Interdepartmental grant revenues:	
IDG from state agency rental charges.....	35,044,600
Special revenue funds:	
Sales tax.....	433,300,000
Personal income tax-counties .....	123,000,000
Personal income tax-cities, villages, and townships.....	232,100,000
Single business tax .....	288,300,000
Intangibles tax .....	9,500,000
Health and safety fund .....	32,160,000
Children's trust fund .....	1,500,000
Victims services fund .....	1,452,600
Utility consumers representation fund.....	760,000
Michigan justice training fund.....	9,000,000
Michigan veterans trust fund.....	3,362,100
State general fund/general purpose .....	\$ (5,904,100)

## DEPARTMENT OF STATE

### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	2,386.1	
GROSS APPROPRIATION .....		\$ 136,688,500

For Fiscal Year  
Ending Sept. 30,  
1991

Interdepartmental grant revenues:		
Less: Total interdepartment grants and intradepartment transfers.....	\$	66,166,300
ADJUSTED GROSS APPROPRIATION .....	\$	70,522,200
Federal revenues:		
Total federal revenues .....		1,678,500
Special revenue funds:		
Total private revenues.....		2,976,000
Total other state restricted revenues .....		46,657,500
State general fund/general purpose .....	\$	19,210,200

#### MANAGEMENT

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	29.5	
Secretary of state .....	\$	104,000
Deputy secretary of state .....		63,700
Assistant secretary of state .....		46,600
Administrative assistant.....		40,100
Administrative assistant (2).....		84,700
Salaries and wages—29.5 FTE positions .....		1,014,400
Longevity and insurance .....		10,636,700
Retirement.....		10,055,600
Contractual services, supplies, and materials.....		116,800
Travel.....		1,477,900
Equipment.....		684,900
Rent .....		7,469,700
Special maintenance.....		73,000
Worker's compensation insurance premium.....		349,400
Traffic safety projects .....		125,000
GROSS APPROPRIATION .....	\$	32,342,500
Appropriated from:		
Federal revenues:		
DOT-NHTSA, State and community highway safety.....		125,000
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		20,033,100
Special revenue funds:		
Motor vehicle accident claims fund .....		141,000
Marine safety fund.....		184,500
Driver fees .....		450,500
Look-up fees.....		2,882,900
Expedient service fees.....		540,700
Auto repair facilities fees.....		1,002,900
Snowmobile registration fee revenue .....		38,500
Off-road vehicle registration fee revenue.....		45,400
Parking ticket court fines .....		822,300
Reinstatement fees-operator licenses.....		783,200
Motorcycle safety fund .....		133,700
Vehicle theft prevention fees .....		419,200
Personal identification card fees .....		176,500
Scrap tire fund .....		13,000
State general fund/general purpose .....	\$	4,550,100

#### DEPARTMENT SERVICES

Full-time equated classified positions .....	100.7	
Salaries and wages—100.7 FTE positions .....	\$	2,973,900
Contractual services, supplies, and materials.....		3,187,600
Equipment.....		16,300
Publication, "what every driver must know".....		149,400
GROSS APPROPRIATION .....	\$	6,327,200

Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	\$ 2,669,000
Special revenue funds:	
Off-road vehicle registration fee revenue.....	20,100
Marine safety fund.....	46,000
Snowmobile registration fee revenue .....	12,500
Driver fees.....	184,000
Look-up fees.....	3,086,800
Expedient service fees.....	87,000
Auto repair facilities fees.....	41,800
Reinstatement fees-operator licenses.....	30,700
Scrap tire fund.....	37,000
State general fund/general purpose .....	\$ 112,300
<b>FIELD ENFORCEMENT</b>	
Full-time equated classified positions.....	21.6
Salaries and wages—21.6 FTE positions .....	\$ 637,000
Contractual services, supplies, and materials.....	16,700
GROSS APPROPRIATION .....	\$ 653,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	224,300
Special revenue funds:	
Look-up fees.....	400,500
Motor vehicle accident claims fund .....	16,100
State general fund/general purpose .....	\$ 12,800
<b>MOTOR VEHICLE TITLES</b>	
Full-time equated classified positions.....	122.8
Salaries and wages—122.8 FTE positions .....	\$ 2,924,400
Contractual services, supplies, and materials.....	280,700
Mobile home titles.....	302,100
GROSS APPROPRIATION .....	\$ 3,507,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	3,193,100
Special revenue funds:	
Mobile home commission fees.....	302,100
State general fund/general purpose .....	\$ 12,000
<b>VEHICLE REGISTRATION INFORMATION</b>	
Full-time equated classified positions.....	180.2
Salaries and wages—179.4 FTE positions .....	\$ 3,525,900
Contractual services, supplies, and materials.....	2,511,200
License plates .....	3,115,400
Veterans' license plates .....	1,894,600
Generic license plates .....	2,500,000
GROSS APPROPRIATION .....	\$ 13,547,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund.....	13,547,100
State general fund/general purpose .....	\$ 0
<b>BRANCH OPERATIONS</b>	
Full-time equated classified positions.....	624.1
Salaries and wages—624.1 FTE positions .....	\$ 16,426,800
Contractual services, supplies, and materials.....	2,245,700
GROSS APPROPRIATION .....	\$ 18,672,500

For Fiscal Year  
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Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund .....	\$ 17,904,900
Special revenue funds:	
Look-up fees.....	223,600
State general fund/general purpose .....	\$ 544,000
<b>UNINSURED MOTORIST PROGRAM</b>	
Full-time equated classified positions.....	13.0
Salaries and wages—6.0 FTE positions .....	\$ 154,100
Contractual services, supplies, and materials.....	39,300
Assigned claims—7.0 FTE positions .....	377,200
Claims payments.....	25,000
GROSS APPROPRIATION .....	\$ 595,600
Appropriated from:	
Special revenue funds:	
Motor vehicle accident claims fund .....	218,400
Assigned claims assessments.....	377,200
State general fund/general purpose .....	\$ 0
<b>OPERATOR LICENSE ISSUING</b>	
Full-time equated classified positions.....	498.3
Salaries and wages—498.3 FTE positions .....	\$ 12,761,800
Contractual services, supplies, and materials.....	2,045,400
Personal I D Cards.....	206,400
Commercial motor vehicle act.....	4,155,700
GROSS APPROPRIATION .....	\$ 19,169,300
Appropriated from:	
Federal revenues:	
Federal funds .....	400,000
Special revenue funds:	
Driver fees .....	9,256,000
Look-up fees.....	6,074,200
Reinstatement fees-operator licenses.....	169,200
Motorcycle safety fund .....	140,100
Personal identification card fees.....	609,600
State general fund/general purpose .....	\$ 2,520,200
<b>DRIVER REVIEW PROGRAM</b>	
Full-time equated classified positions.....	192.0
Salaries and wages—192.0 FTE positions .....	\$ 5,542,200
Contractual services, supplies, and materials.....	459,400
GROSS APPROPRIATION .....	\$ 6,001,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG-from MDOT-Michigan transportation fund .....	1,429,400
Special revenue funds:	
Look-up fees.....	3,286,300
Driver fees .....	277,600
Reinstatement fees-operator licenses.....	342,900
Commercial driver training school fees .....	3,700
State general fund/general purpose .....	\$ 661,700
<b>DRIVER RECORD INFORMATION</b>	
Full-time equated classified positions.....	136.2
Salaries and wages—136.2 FTE positions .....	\$ 3,202,400
Contractual services, supplies, and materials.....	500,500
GROSS APPROPRIATION .....	\$ 3,702,900

Appropriated from:	
Special revenue funds:	
Look-up fees.....	\$ 2,610,200
Driver fees .....	537,900
Parking ticket court fines .....	450,300
Reinstatement fees-operator licenses.....	83,100
Personal identification card fees .....	21,300
State general fund/general purpose .....	\$ 100
<b>RECREATION VEHICLE REGISTRATION</b>	
Full-time equated classified positions.....	42.4
Salaries and wages—42.4 FTE positions .....	\$ 972,100
Contractual services, supplies, and materials.....	156,500
GROSS APPROPRIATION .....	\$ 1,128,600
Appropriated from:	
Special revenue funds:	
Marine safety fund.....	613,800
Off-road vehicle registration fee revenue.....	161,600
Snowmobile registration fee revenue .....	135,000
State general fund/general purpose .....	\$ 218,200
<b>ELECTION REGULATION PROGRAM</b>	
Full-time equated classified positions.....	34.0
Salaries and wages—34.0 FTE positions .....	\$ 1,073,300
Contractual services, supplies, and materials.....	313,300
Presidential primary-party designation.....	63,400
Petition sampling.....	17,400
GROSS APPROPRIATION .....	\$ 1,467,400
Appropriated from:	
State general fund/general purpose .....	\$ 1,467,400
<b>VOTER REGISTRATION PROGRAM</b>	
Full-time equated classified positions.....	10.5
Salaries and wages—7.5 FTE positions .....	\$ 148,100
Contractual services, supplies, and materials.....	86,000
Fees to local units.....	69,800
Statewide voter registration network—3.0 FTE positions.....	732,100
GROSS APPROPRIATION .....	\$ 1,036,000
Appropriated from:	
State general fund/general purpose .....	\$ 1,036,000
<b>COMMERCIAL CODE RECORDS PROGRAM</b>	
Full-time equated classified positions.....	16.7
Salaries and wages—16.7 FTE positions .....	\$ 398,900
Contractual services, supplies, and materials.....	310,000
GROSS APPROPRIATION .....	\$ 708,900
Appropriated from:	
Special revenue funds:	
Expedient service fees.....	708,900
State general fund/general purpose .....	\$ 0
<b>HISTORICAL PROGRAM</b>	
Full-time equated classified positions.....	83.2
Salaries and wages—72.0 FTE positions .....	\$ 2,180,900
Contractual services, supplies, and materials.....	1,014,100
Consulting services .....	7,000
Historical site preservation grants—9.6 FTE positions .....	2,138,100
Durand depot.....	62,500
Lake Michigan maritime museum.....	62,500

		For Fiscal Year Ending Sept. 30, 1991
Institute of museum services .....	\$	75,000
Heritage publications .....		753,400
Centennial farms .....		9,300
Mann house—1.6 FTE positions .....		56,700
Gifts and bequests .....		410,000
New museum gifts .....		2,500,000
GROSS APPROPRIATION .....	\$	9,269,500
Appropriated from:		
Federal revenues:		
DOI-NPS, historic preservation grants-in-aid .....		1,078,500
Special revenue funds:		
Private-centennial farms revenues .....		9,300
Federal revenues:		
Federal institute of museum services .....		75,000
Private-mann house trust fund .....		56,700
Private-gifts and bequests revenues .....		2,910,000
Heritage publication fund .....		753,400
State general fund/general purpose .....	\$	4,386,600
ARCHIVES PROGRAM		
Full-time equated classified positions .....	5.8	
Salaries and wages—5.8 FTE positions .....	\$	161,400
Contractual services, supplies, and materials .....		11,300
GROSS APPROPRIATION .....	\$	172,700
Appropriated from:		
State general fund/general purpose .....	\$	172,700
AUTOMOTIVE DEALERS LICENSING		
Full-time equated classified positions .....	82.6	
Salaries and wages—82.6 FTE positions .....	\$	2,351,200
Contractual services, supplies, and materials .....		219,400
GROSS APPROPRIATION .....	\$	2,570,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		1,519,700
Special revenue funds:		
Vehicle theft prevention fees .....		1,050,900
State general fund/general purpose .....	\$	0
AUTOMOTIVE REPAIR FACILITIES AND MECHANIC LICENSING		
Full-time equated classified positions .....	101.0	
Salaries and wages—55.0 FTE positions .....	\$	1,894,000
Contractual services, supplies, and materials .....		291,500
Auto emission inspection and maintenance program—46.0 FTE positions .....		2,118,500
GROSS APPROPRIATION .....	\$	4,304,000
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees .....		2,185,500
State general fund/general purpose .....	\$	2,118,500
DATA CENTER		
REGULATORY AND LICENSING DATA CENTER		
Full-time equated classified positions .....	91.5	
Salaries and wages—90.5 FTE positions .....	\$	3,284,900
Longevity and insurance .....		459,800
Retirement .....		583,600
Contractual services, supplies, and materials .....		3,829,100
Travel .....		35,900

		For Fiscal Year Ending Sept. 30, 1991
Equipment.....	\$	3,037,100
Consulting services.....		30,200
Building rent.....		250,600
GROSS APPROPRIATION .....	\$	11,511,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund .....		5,645,700
Special revenue funds:		
Look-up fees.....		3,809,200
Driver fees .....		186,400
Auto repair facilities fees.....		89,900
Motor vehicle accident claims fund .....		8,800
Assigned claims assessments.....		5,500
Reinstatement fees-operator licenses.....		51,100
Personal identification card fees.....		16,700
Parking ticket court fines .....		54,900
Expedient service fees.....		132,800
Vehicle theft prevention fees .....		112,600
State general fund/general purpose .....	\$	1,397,600

## DEPARTMENT OF TREASURY

### APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions .....	16.0	
Full-time equated classified positions.....	1,712.0	
GROSS APPROPRIATION .....	\$	166,644,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers .....		17,974,000
ADJUSTED GROSS APPROPRIATION .....	\$	148,670,900
Federal revenues:		
Total federal revenues .....		1,000,000
Special revenue funds:		
Total local revenues .....		5,000,700
Total other state restricted revenues .....		80,159,100
State general fund/general purpose .....	\$	62,511,100

## EXECUTIVE DIRECTION

Full-time equated unclassified positions .....	6.0	
Full-time equated classified positions.....	4.0	
State treasurer .....	\$	83,100
Chief deputy .....		69,400
Deputies (3).....		191,000
Administrative assistant.....		37,500
Salaries and wages—4.0 FTE positions .....		101,100
Multistate tax commission dues .....		123,000
Contractual services, supplies, and materials.....		43,900
GROSS APPROPRIATION .....	\$	649,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund .....		47,900
State general fund/general purpose .....	\$	601,100

## DEPARTMENTWIDE APPROPRIATIONS

Retirement.....	\$	7,275,100
Longevity and insurance.....		6,300,100
Equipment.....		314,400
Rent.....		2,999,100

		For Fiscal Year Ending Sept. 30, 1991
Travel.....	\$	2,178,800
Workers' compensation insurance premium.....		248,000
GROSS APPROPRIATION .....	\$	19,315,500
Appropriated from:		
Special revenue funds:		
Local-equalization study charge-backs.....		58,000
Local-audit charges .....		275,900
Interdepartmental grant revenues:		
IDG from MDOT-state aeronautics fund .....		9,400
IDG from MDOT-Michigan transportation fund .....		1,043,000
IDG state agency collection fees.....		60,300
Waterways fund .....		8,700
Delinquent property tax administration fund .....		241,800
Municipal finance fees.....		28,800
Tax tribunal fees.....		12,000
Delinquent tax collection revenue.....		10,702,100
Treasury fees.....		63,900
State general fund/general purpose .....	\$	6,811,600
DEPARTMENTAL SERVICES		
Full-time equated classified positions.....	161.0	
Salaries and wages—150.5 FTE positions .....	\$	3,528,900
Contractual services, supplies, and materials.....		615,900
Equipment.....		16,600
DMB warehousing .....		222,300
Receipt, warrant and cash processing services .....		3,055,600
Fiscal agent services— 2.5 FTE positions.....		119,300
Child support order offsets—8.0 FTE positions .....		338,100
GROSS APPROPRIATION .....	\$	7,896,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-state aeronautics fund .....		3,100
IDG from MDOT-Michigan transportation fund .....		370,600
IDG-fiscal agent service fees .....		119,300
IDG Receipt, warrant and cash processing fees.....		3,055,600
IDG-social services-SSA.....		306,900
Special revenue funds:		
Waterways fund .....		4,000
Treasury fees.....		53,400
State general fund/general purpose .....	\$	3,983,800
CENTRAL SYSTEMS DATA CENTER		
Full-time equated classified positions.....	240.0	
Salaries and wages—240.0 FTE positions .....	\$	7,267,900
Longevity and insurance.....		1,023,500
Retirement.....		1,293,100
Contractual services, supplies, and materials.....		1,205,400
Equipment.....		6,790,900
Travel.....		13,300
Common retirement data base management project .....		600,000
LUCI data base expansion .....		48,700
GROSS APPROPRIATION .....	\$	18,242,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund .....		809,400
IDG from MDOT-state aeronautics fund .....		7,100
IDG-agriculture department.....		328,300
IDG-attorney general department .....		55,600
IDG-civil service department .....		943,400



For Fiscal Year  
Ending Sept. 30,  
1991

IDG-labor department.....	\$	68,500
IDG-management and budget department-common retirement data base management.....		600,000
IDG-management and budget department.....		4,685,000
IDG-legislature .....		130,900
IDG-mental health department.....		92,400
IDG-military affairs department.....		6,900
IDG-corrections.....		160,100
IDG-social services.....		371,000
Special revenue funds:		
State agency collection fees.....		57,800
Waterways fund .....		7,000
Children's trust fund .....		6,800
Delinquent tax collection revenue.....		2,504,600
Delinquent property tax administration fund.....		15,000
Treasury fees .....		33,600
State general fund/general purpose .....	\$	7,359,400

#### MANAGEMENT SYSTEMS

Full-time equated classified positions.....	26.0	
Salaries and wages—26.0 FTE positions .....		\$ 976,000
Longevity and insurance .....		149,300
Retirement.....		173,500
Contractual services, supplies, and materials.....		23,400
GROSS APPROPRIATION .....		\$ 1,322,200

##### Appropriated from:

##### Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund .....		11,400
IDG from MDOT-state trunkline fund.....		200
IDG state agency collection fees.....		48,700

##### Special revenue funds:

Waterways fund .....		300
Delinquent tax collection revenue.....		200,100
Treasury fees .....		7,400
State general fund/general purpose .....	\$	1,054,100

#### TAX TRIBUNAL

Full-time equated unclassified positions .....	7.0	
Full-time equated classified positions.....	23.0	
Members (7@ \$54,300 plus \$ 2,000 additional for chair).....		\$ 395,500
Salaries and wages—23.0 FTE positions .....		766,900
Contractual services, supplies, and materials.....		115,500
Equipment.....		8,100
Law students .....		48,600
Transcription services.....		20,000
GROSS APPROPRIATION .....		\$ 1,354,600

##### Appropriated from:

##### Special revenue funds:

Transcription services fees .....		20,000
Tax tribunal fees.....		388,300
State general fund/general purpose .....	\$	946,300

#### TAX ADMINISTRATION PROGRAMS

Full-time equated classified positions.....	310.0	
Salaries and wages—306.0 FTE positions .....		\$ 8,110,300
Contractual services, supplies, and materials.....		5,210,100
Home heating assistance.....		1,000,000
Motor fuel carrier act operation.....		295,600
Data/collection services to other departments.....		250,000

For Fiscal Year  
Ending Sept. 30,  
1991

1099 project .....	\$	308,700
Electronic filing demonstration project .....		170,600
Senior prescription drug credit processing .....		180,000
Michigan underground storage tank financial assurance fund implementation—4.0 FTE positions.....		220,100
Bottle bill administration.....		250,000
GROSS APPROPRIATION .....	\$	15,995,400

Appropriated from:

Federal revenues:

HHS-SSA, low income energy assistance .....	1,000,000
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Interdepartmental grant revenues:

IDG-data/collection services fees .....	250,000
IDG from MDOT-Michigan transportation fund .....	1,732,000
IDG from MDOT-state aeronautics fund .....	15,300

Special revenue funds:

Waterways fund .....	16,300
Escheats revenue .....	256,200
Michigan pharmaceutical .....	180,000
Michigan underground storage tank financial assurance revenue .....	220,100
Bottle deposit fund.....	250,000
State general fund/general purpose .....	\$ 12,075,500

## COLLECTION ENFORCEMENT

Full-time equated classified positions.....	673.0	
Salaries and wages—673.0 FTE positions .....	\$	23,394,000
Contractual services, supplies, and materials.....		2,727,000
Equipment.....		50,000
Warrant/lien processing costs .....		305,100
GROSS APPROPRIATION .....	\$	26,476,100

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT-Michigan transportation fund .....	1,383,300
IDG from MDOT-state aeronautics fund .....	13,700
IDG-warrant/lien processing fees.....	305,100
IDG state agency collection fees.....	201,900

Special revenue funds:

Waterways fund .....	14,900
Delinquent tax collection revenue.....	24,557,200
State general fund/general purpose .....	\$ 0

## INVESTMENTS

Full-time equated classified positions.....	95.5	
Salaries and wages—7.0 FTE positions .....	\$	261,200
Contractual services, supplies, and materials.....		38,000
Investment services-retirement—88.5 FTE positions.....		6,530,400
Financial work-out situations.....		250,000
GROSS APPROPRIATION .....	\$	7,079,600

Appropriated from:

Special revenue funds:

Retirement funds .....	6,780,400
Treasury fees.....	191,500
State general fund/general purpose .....	\$ 107,700

## RECEIPT PROCESSING

Full-time equated classified positions.....	54.0	
Salaries and wages—45.0 FTE positions .....	\$	1,089,900
Contractual services, supplies, and materials.....		208,000
Equipment.....		2,900
ADP receipts—9.0 FTE positions .....		399,800

		For Fiscal Year Ending Sept. 30, 1991
Receipt, warrant and cash processing services .....	\$	526,800
GROSS APPROPRIATION .....	\$	2,227,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund .....		209,200
IDG from MDOT-state aeronautics fund .....		1,700
IDG Receipt, warrant and cash processing fees .....		526,800
Special revenue funds:		
Waterways fund .....		1,900
Treasury fees .....		14,500
State general fund/general purpose .....	\$	1,473,300
<b>SUPERVISION OF THE GENERAL PROPERTY TAX LAW</b>		
Full-time equated unclassified positions .....	3.0	
Full-time equated classified positions .....	71.0	
Chairperson of the state tax commission .....	\$	53,800
Members of the state tax commission (2) .....		50,700
Salaries and wages—71.0 FTE positions .....		2,798,400
Contractual services, supplies, and materials .....		425,300
Equipment .....		3,500
Assessment defense fund .....		42,600
Property tax assessor training .....		303,400
Comstock township property tax appeal .....		1,000
Flint property tax appeal .....		1,000
GROSS APPROPRIATION .....	\$	3,679,700
Appropriated from:		
Special revenue funds:		
Local-assessor training fees .....		303,400
Local-equalization study charge-backs .....		152,600
Revenue from local government .....		300,000
State general fund/general purpose .....	\$	2,923,700
<b>LOCAL PROPERTY SERVICES</b>		
Full-time equated classified positions .....	14.5	
Salaries and wages—14.5 FTE positions .....	\$	392,900
Contractual services, supplies, and materials .....		593,100
GROSS APPROPRIATION .....	\$	986,000
Appropriated from:		
Special revenue funds:		
Delinquent property tax administration fund .....		953,200
State general fund/general purpose .....	\$	32,800
<b>LOCAL FINANCE PROGRAMS</b>		
Full-time equated classified positions .....	40.0	
Salaries and wages—40.0 FTE positions .....	\$	1,541,400
Contractual services, supplies, and materials .....		63,500
Equipment .....		3,700
Training seminars-local government .....		199,300
Training .....		19,500
State audits of counties .....		137,200
Pari-mutuel audit .....		240,000
GROSS APPROPRIATION .....	\$	2,204,600
Appropriated from:		
Special revenue funds:		
Local-audit charges .....		580,800
Local-training participation fees .....		200,000
Municipal finance fees .....		90,300
Horse racing revenues .....		277,000
State general fund/general purpose .....	\$	1,056,500

		For Fiscal Year Ending Sept. 30, 1991
<b>DEBT SERVICE</b>		
Water pollution control bond and interest redemption.....	\$	16,232,100
School bond loan.....		3,130,000
Quality of life bond .....		3,700,000
GROSS APPROPRIATION .....	\$	23,062,100
Appropriated from:		
Special revenue funds:		
Local-school bond loan repayments by school districts.....		3,130,000
State general fund/general purpose .....	\$	19,932,100
<b>GRANTS</b>		
Veterans Trust Fund Repayment.....	\$	195,000
Grants to Counties in lieu of taxes.....		68,200
Convention facility development distribution.....		32,000,000
Michigan education trust fund challenge grants .....		390,000
Education technology bond.....		3,500,000
GROSS APPROPRIATION .....	\$	36,153,200
Appropriated from:		
Special revenue funds:		
Convention facility development fund .....		32,000,000
State general fund/general purpose .....	\$	4,153,200

## **GENERAL SECTIONS**

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$1,860,951,200.00 and state appropriations to be paid to units of local government in section 101 are as follows:

		For Fiscal Year Ending Sept. 30, 1991
<b>DEPARTMENT OF ATTORNEY GENERAL</b>		
Driver license restoration cases.....	\$	191,200
Subtotal.....	\$	191,200
<b>JUDICIARY</b>		
Court of claims .....	\$	294,500
Grant to counties for probate court judges.....		4,311,100
Grant to counties for recorder's court judges.....		1,700,400
Judicial salary standardization payments to counties and district control units .....		20,111,300
Trial court operations.....		38,172,600
Subtotal.....	\$	64,589,900
<b>LIBRARY OF MICHIGAN</b>		
State aid to libraries .....	\$	10,694,800
Grant to the Detroit public library .....		7,146,000
Subregional state aid.....		280,000
Wayne county library for the blind and physically handicapped.....		49,600
Subtotal.....	\$	18,170,400
<b>DEPARTMENT OF MANAGEMENT AND BUDGET</b>		
General revenue sharing grants.....	\$	1,086,200,000
Criminal justice grants .....		50,000
Michigan justice training grants .....		5,400,000
Grants in aid.....		67,500
County health and safety fund grants.....		32,160,000
Arts council grants .....		600,000
Reimbursement for overtime payments to fire fighters.....		730,600
Reimbursement to counties for prison cases.....		1,427,500
Community and nutrition services.....		16,647,000

	For Fiscal Year Ending Sept. 30, 1991
Victims rights grants .....	\$ 2,296,400
Subtotal .....	\$ 1,145,579,000
<b>DEPARTMENT OF STATE</b>	
Fees to local units .....	\$ 69,800
Subtotal .....	\$ 69,800
<b>DEPARTMENT OF TREASURY</b>	
Payments to counties in lieu of taxes .....	\$ 68,300
Flint property tax appeal .....	1,000
Michigan education trust fund challenge grants .....	390,000
Comstock township property tax appeal .....	1,000
Education technology bond .....	3,500,000
Convention facility development fund distribution .....	32,000,000
Subtotal .....	\$ 35,960,300
<b>TOTAL GENERAL GOVERNMENT</b> .....	\$ 1,264,560,600

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ACT" means action.
- (b) "ACT—VISTA" means the ACT volunteers in service to America.
- (c) "ADP" means automated data processing.
- (d) "AFSCME" means association of federal, state, county, and municipal employees.
- (e) "AGR" means the United States department of agriculture.
- (f) "COM" means the United States department of commerce.
- (g) "COM—EDA" means the COM economic development administration.
- (h) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (i) "DED" means the United States department of education.
- (j) "DOE" means the department of energy.
- (k) "DED—OPSE" means the DED office of postsecondary education.
- (l) "DOI" means the United States department of the interior.
- (m) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (n) "DOI—NPS" means the DOI national park service.
- (o) "DOJ" means the United States department of justice.
- (p) "DOJ—BJA" means the DOJ bureau of justice assistance.
- (q) "DOL" means the United States department of labor.
- (r) "DOL—OSHA" means the DOL occupational safety and health administration.
- (s) "DOL—CETA" means the DOL comprehensive employment training administration.
- (t) "DOL—ETA" means the DOL employment and training act.
- (u) "DOT" means the United States department of transportation.
- (v) "DOT—NHTSA" means the DOT national highway traffic safety administration.
- (w) "EEOC" means the equal employment opportunity commission.
- (x) "HHS" means the United States department of health and human services.

- (y) "HHS—HRA" means the HHS health resources agency.
- (z) "HHS—OHDS" means the HHS office of human development services.
- (aa) "HHS—OS" means the HHS office of the secretary.
- (bb) "HHS—PHS—I" means the HHS public health service—I.
- (cc) "HUD" means the United States department of housing and urban development.
- (dd) "IDG" means interdepartment grant.
- (ee) "IDT" means intradepartment transfer.
- (ff) "LSCA" means the library services and construction act.
- (gg) "LUCI" means local unit computer information.
- (hh) "MDOT" means the state transportation department.
- (ii) "MPES" means the Michigan professional employees society.
- (jj) "MSC" means management, supervisory, and confidential.
- (kk) "NFAH" means the national foundation on the arts and the humanities.
- (ll) "NFAH—NEA" means the NFAH national endowment for the arts.
- (mm) "NSF" means the national science foundation.
- (nn) "OASI" means the old age survivor's insurance.
- (oo) "OPM" means the office of personnel management.
- (pp) "UAW" means the united auto workers.
- (qq) "WIC" means women, infants, and children.

Sec. 204. (1) The amounts appropriated and transferred from the state transportation department shall be expended from the transportation funds pursuant to annual contracts between the state transportation department and state agencies providing tax and fee collection and other services applicable to transportation funds. The contracts shall be executed prior to the governor's introduction of the executive budget.

(2) The contracts shall provide, but are not limited to, the following data applicable to each state agency:

(a) Estimated costs to be recovered from transportation funds, segregated by the agency's spending authorization accounts.

(b) Description of services financed from the agency's spending authorization accounts.

(c) If the spending authorization accounts also include financing for nontransportation services, the agency shall submit cost allocation methods and rationale for the portion of costs allocated to transportation funds.

(3) As of the close of each fiscal year and before April 1, each state agency shall submit a report to the senate and house appropriations committees stating, by spending authorization account, the amount of estimated funds contracted with the state transportation department, the amount of funds expended, and the amount of funds returned to transportation funds. A copy of the report shall be submitted to the auditor general and the report shall be subject to audit by the auditor general.

Sec. 205. The state transportation department shall maintain all present and future access roads in the secondary complex. Maintenance shall include removal of snow and ice, major repairs, including resurfacing, and other major operations.

Sec. 206. If a department, agency, or commission does not have an affirmative action officer, the head of that department, agency, or commission shall immediately designate an employee to serve in that capacity. The personnel officer and the affirmative action officer shall not be the same person.

Sec. 207. Money received by a department of state government included in this act under the college work study program is appropriated.

Sec. 208. Each of the principal departments receiving an appropriation under this act shall report to the house and senate appropriations subcommittees responsible for the department's budget within 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify all of the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 209. (1) The state and each local unit of government receiving federal financial assistance equal to or in excess of \$100,000.00 in a fiscal year shall have a single audit performed in accordance with Public Law 98-502.

(2) Each audit performed pursuant to Public Law 98-502 shall be conducted by an independent auditor in accordance with generally accepted government auditing standards. Single audits for this state shall be conducted in accordance with Public Law 98-502 by the auditor general, an independent accounting firm selected by the auditor general, or an independent auditor approved by the appropriate federal agency. For fiscal years beginning October 1, 1985 and thereafter, biennial audits of state departments and agencies shall be performed for purposes of complying with the requirements of Public Law 98-502 pertaining to audit evaluation of the internal controls of this state and the state's compliance with material features of laws and regulations related to major federal assistance programs.

(3) The funding for single audits shall be from the respective federal grants audited, in accordance with Public Law 98-502. The chief executive officer of each principal department shall ensure that sufficient amounts are encumbered from the appropriate federal grants to finance the cost of the audits. Any unexpended amounts of encumbered funds may be carried over into succeeding years to cover the cost of the single audits.

(4) Before March 1 of each year, the director of each principal department shall submit to the director of the department of management and budget and the auditor general a schedule of federal financial assistance for the last completed fiscal year in a form approved by the auditor general.

(5) As used in this section, "Public Law 98-502" means chapter 75 of title 31 of the United States code, 31 U.S.C. 7501 to 7507.

Sec. 210. In accordance with section 61 of Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund of the state to the state campaign fund an amount equal to the amounts designated for tax year 1990. The amount appropriated shall not revert to the general fund and shall remain in the state campaign fund until December 31, 1994.

Sec. 211. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, that provides for a countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$0.0 million determined as follows:

(Dollars in Millions)		1990	1991
Michigan personal income .....	\$	164,551	\$ 172,419
Less: Transfer payments .....		(25,023)	(26,524)
Subtotal .....	\$	139,528	\$ 145,895
Divided by: Detroit C.P.I. for 12 months ending June 30 (1982=1.00).....		1.197	1.247
Equals: Real adjusted Michigan personal income .....	\$	116,565	\$ 116,997
Percentage increase .....		2.3%	0.4%
Excess over 2.0% .....		0.3%	
Multiplied by: Estimated GF/GP revenue in FY 1990 .....			\$ 7,244.6
Equals: Appropriation to countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 1991 .....	\$		\$

Sec. 212. (1) It is the intent of the legislature that the funds appropriated in this act will permit the department or agency to carry out each program for the entire fiscal year, unless a shorter period is provided in law.

(2) The department or agency shall not make or authorize an expenditure or incur an obligation that exceeds or results in spending that will exceed the amount appropriated in this act.

(3) In consultation with the department of management and budget, the department or agency shall, for each appropriation, develop a spending plan allotting the amount appropriated over the full 12 months of the fiscal year ending September 30, 1991.

(4) The department or agency director shall advise the director of the department of management and budget if an appropriation in this act will not permit the department or agency to carry out the specific program by line item as mandated by the legislature for the entire fiscal year. The department or agency director shall consider both the amount appropriated for each line item and the sufficiency of projected sources of financing when deciding whether the appropriation will last the entire fiscal year. If the director of the department of management and budget concurs with the projections of the department or agency, the directors of the department of management and budget and the department or agency shall advise the chairpersons of the senate and house appropriations committees, and the chairpersons of the appropriate appropriations

subcommittees that an amount appropriated in this act will not permit the department or agency to carry out the program mandated by the legislature for the entire fiscal year.

(5) If both of the appropriations committees disagree with the conclusion of the director of the department of management and budget and the department or agency director within 10 days, the house fiscal agency and senate fiscal agency shall immediately publish estimates of whether the amount appropriated, including all sources of financing assumed in the appropriation, will permit the department or agency to carry out the program mandated by the legislature for the entire fiscal year.

(6) If the legislature does not act within 30 days of the notice from the department of management and budget and the department or agency directors provided in subsection (4), to either:

(a) Reduce the mandated level of service;

(b) Authorize the program to end before the fiscal year is completed; or,

(c) Increase the amount of the appropriation by supplemental or transfer, then the department or agency shall reduce the rate of spending in order to carry out the legislature's intent that the specific program by line item be carried out for the full fiscal year.

## **DEPARTMENT OF ATTORNEY GENERAL**

Sec. 301. (1) All legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a state department or agency, shall be performed by the attorney general. A state agency shall not employ or enter into a contract with any other person for these services.

(2) The attorney general shall defend judges of all state courts whenever a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The \$191,200.00 appropriated in section 101 to the department of attorney general, driver license restoration cases, is to provide reimbursement to local prosecutors for representing the secretary of state in circuit court at \$35.00 per case. A special assistant attorney general may be appointed if the local prosecuting attorney declines to appear for the secretary of state. If legislation is not passed requiring petitioners to pay a \$35.00 filing fee to petition the circuit court for restoration of their driver's license to cover legal costs for representing the secretary of state, the \$191,200.00 is appropriated from the general fund.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies the attorney general may distribute on a gratis basis at not less than the actual cost of the report and shall pay the money received into the general fund.

Sec. 304. In providing for the salary levels of the 2 unclassified assistant deputy attorneys general, the bi-weekly salary of the senior assistant deputy attorney general shall not exceed the maximum bi-weekly salary rate payable to a classified position at the attorney IV level. The combined total of the bi-weekly salary rates for both unclassified assistant deputy attorneys general shall not exceed 1/26 of the \$81,100.00 total appropriation.

Sec. 305. If the revenue collected from the antitrust program in the department of attorney general is insufficient to provide the \$214,900.00 appropriated in section 101, the shortage is appropriated from the general fund.

Sec. 306. (1) The attorney general shall receive the assignment of an automobile during his or her term of office.

(2) Effective January 1, 1991 the annual salary of the attorney general shall be \$109,000.00.

## **DEPARTMENT OF CIVIL RIGHTS**

Sec. 401. In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for the purpose of developing and presenting training for employers on equal employment opportunity law and procedures and for the publication and sale of civil rights related informational material, for the provision of copy material made available under freedom of information requests, and for other copy fees, subpoena fees, and witness fees. The department shall annually report to the department of management and budget, to the senate and house appropriations committees, and to the senate and house fiscal agencies all funds received and expended for purposes authorized under this section.



Sec. 402. The department of civil rights may engage in contracts with local governments to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local governments for the purpose of developing and providing these contractual services.

## **DEPARTMENT OF CIVIL SERVICE**

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. For restricted sources of funding within the general fund that have legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryover balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy departmental operating deducts first and civil service obligations second. The department of management and budget is authorized to charge the general fund for any insufficiencies. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report annually to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source. Sources of 1% financing from restricted funds:

### **Special Revenue Funds:**

Game and fish protection fund .....	\$	328,600
Michigan employment security fund .....		965,900
State aeronautics fund.....		31,100
Michigan veterans trust fund .....		6,000
State trunkline fund .....		1,697,300
Waterways fund .....		55,500
Michigan transportation fund .....		437,400
Comprehensive transportation fund .....		63,300
Marine safety fund.....		16,400
State park improvement fund .....		41,500
Motor vehicle accident claims fund .....		3,500
Natural resources trust fund .....		2,400
Safety education and training fund .....		17,500
State construction code fund.....		37,700
Children's trust fund .....		1,300
Michigan justice training fund.....		1,200
Homeowners construction lien recovery fund.....		4,900
Nongame fish and wildlife fund.....		800
1984 comprehensive transportation bond proceeds fund.....		100
State building authority.....		2,000
Michigan higher education facilities authority .....		500

### **Enterprise Funds**

Liquor purchase revolving fund.....	\$	276,600
State lottery fund .....		90,600
Low-level radioactive waste fund .....		8,700
Michigan state fair fund .....		12,900
Natural resources magazine fund.....		4,000

### **Internal Service Funds**

Correctional industries revolving fund.....	\$	81,900
Federal surplus revolving fund.....		6,200
Motor transport revolving fund.....		39,500
Office services revolving fund .....		74,100
Telecommunications revolving fund.....		20,400

### **Trust Funds**

Retirement funds .....	\$	107,000
State accident fund .....		600
Escheats fund.....		2,200
Silicosis, dust disease, and logging industry compensation fund .....		5,700
Second injury fund.....		13,000
Self insurers security fund.....		2,400
Utility consumers representation fund.....		1,700

## Other State Restricted Revenue

Agriculture registration fees.....	\$6	100
Airport fees.....		100
Antitrust enforcement collections.....		700
Apiary fees.....		300
Armory rentals.....		2,000
Assigned claims.....		2,400
Auto repair facility fees.....		16,500
Auto theft prevention fees.....		9,100
Bank fees.....		63,800
Bean inspection fees.....		400
Biological product sales and other revenue.....		7,500
Blind commission operator fees.....		1,000
Boiler fees.....		7,500
Breathalyzer training fees.....		800
CESARS service fee.....		100
Commercial driver training school fees.....		100
Commodity distribution fees.....		100
Community college reimbursement.....		300
Community services fees and grants.....		1,700
Consumer finance fees.....		5,000
Controlled substance license fee.....		2,100
Corporate fees.....		32,200
Corrections users fees.....		1,100
County funds department of corrections.....		200
County match department of mental health.....		324,900
County pay back department of social services.....		186,900
Credit union fees.....		19,900
Crippled childrens' fees.....		300
DARE funds state police.....		100
D.J. Jacobetti facility 1st and 3rd party revenue.....		15,100
DMB user fees.....		4,900
Dairy grading fees.....		200
Deferred lottery prize fund.....		500
Delinquent property tax administration fee.....		5,900
Delinquent tax collection revenue.....		46,200
Driver fees.....		68,700
Elevator fees.....		8,400
EMS fees department of public health.....		100
Engineering services to work orders.....		9,300
Engineering/professional services to capital outlay.....		9,800
Enhanced tax law enforcement revenue.....		76,000
Environmental health fees.....		1,500
Expedient fees.....		6,100
Farm produce license and audit fees.....		300
Film rental service revenue.....		300
Food handler inspection fees.....		1,900
Forest camping revenue.....		3,100
Forest management fund.....		49,000
Foundation support funds for agriculture.....		900
Franchise fee.....		1,100
Fruits and vegetables inspection fees.....		4,600
Geographic information system revenue.....		200
Grand Rapids veterans' facility 1st and 3rd party revenues.....		68,200
Great lakes governors' council.....		300
Hazardous waste inspection fees.....		3,600
Health care resources fees.....		7,300
Highway safety fund.....		46,100
Horse race revenue.....		20,600
Industry support funds-agriculture.....		500
Insurance exam fees.....		20,800

Kellogg grant-department of public health .....	\$	4,100
Laboratory fees .....		8,300
Land acquisition services to work orders .....		5,100
Land lease sales revenue .....		1,800
Land lease sales service charges .....		5,100
Licensing and inspection fees-agriculture .....		10,100
Licensing and regulation fees .....		44,700
Liquor license fees .....		36,400
Liquor quality testing fees .....		1,700
Livestock auction fees .....		100
Local audit charges .....		3,900
Local communication centers revenue .....		700
Local cost sharing department of education .....		54,900
Local equalization chargebacks .....		1,700
Local funds department of public health .....		2,900
Look-up fees .....		166,900
Mackinac state park fees .....		6,300
McMullan conference center fees .....		3,600
Mental health facility 1st and 3rd party revenue .....		275,800
Michigan certified development corporation .....		1,300
Michigan employment security commission private funds .....		19,200
Michigan health initiative .....		7,600
Michigan state housing development authority fees .....		72,700
Michigan strategic fund .....		20,900
Mobile home fees .....		9,300
Motor carrier fees .....		31,400
Motor fuel quality license fees .....		500
Motorcycle safety fees .....		1,500
Multiple employer welfare arrangement .....		4,400
Municipal finance fees .....		800
Narcotics investigation .....		1,300
Nonretail liquor license revenue .....		700
Nuclear plant emergency planning .....		2,200
Occupational health fees .....		5,800
Off-road vehicle registration fees .....		3,000
Office of substance abuse services license and fine revenue .....		1,300
Oil and gas privilege fees .....		46,300
Operator reinstatement fees .....		7,200
Park fee and concession revenue .....		76,200
Parking ticket court fines .....		8,800
Parking/building rental revenue .....		9,700
Personnel identification fees .....		6,900
Private occupational school license fees .....		1,000
Prosecuting attorney fees .....		500
Public utility assessments .....		118,400
Radiologic health fees .....		4,300
Real estate education fund .....		200
Recreational land acquisition trust fund .....		200
Red Cross contract and processing revenue .....		4,700
Rehabilitation service fees .....		11,100
Resident stores revenue .....		1,400
Road and bridge construction fund .....		463,300
Road and bridge testing service .....		50,600
Sand extraction fees .....		200
Savings and loan fees .....		200
School bond loan fees .....		800
Securities fees .....		9,200
Snowmobile improvement fund .....		500
Snowmobile registration fees .....		5,500
State agency collections .....		2,400
State hospital authority .....		1,400
State police central records fees .....		4,200

Tax tribunal fees.....	\$	2,500
Teacher certification fees.....		4,200
Testing fees-agriculture.....		1,500
Upper Peninsula state fair.....		2,700
Vital records fees.....		9,600
Warrant/lien processing fees.....		3,100
Waste reduction fee revenue.....		900
Waste water operator training fees.....		500
Weights and measures regulation fees.....		500
Worker's compensation administrative revolving fund.....		29,700

Sec. 502. The department of civil service may receive and expend funds in addition to those authorized in section 101 from funding sources under their jurisdiction for the following purposes: statewide training programs, ADP services, hands-on health screening and psychological counseling, federally mandated OBRA program, family care accounts program, and the variable indirect rate applied to nonfederal funded civil service programs. Upon notification by the department of civil service that additional funds are available, the office of the budget may approve additional appropriations and funding sources. These funds include unspent employee contributions to the family care accounts, common cash interest earnings on the money deposited in those accounts, and transfers of authorization for the state's cost savings related to employee contributions. Money and spending authorizations in excess of amounts necessary to support the family care program for a given plan year shall lapse to the funds of origination at the next fiscal year end. All funds expended or received under this arrangement shall be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

## **JUDICIARY**

Sec. 601. (1) The appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge.....	\$	102,346
(b) Circuit court judge.....		58,633
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		46,770
(d) District court judge.....		52,770

(2) Effective February 1, 1991, the salary levels provided in subsection (1) for the court of appeals judges, circuit court judges, and probate court judges governed by section 821 of Act No. 236 of the Public Acts of 1961, and district court judges shall be increased by a percentage equivalent to the percentage increase in the salary of a judge of the supreme court resulting from the operation of Act No. 357 of the Public Acts of 1968, being sections 15.211 to 15.218 of the Michigan Compiled Laws. Increases provided by this subsection shall be retroactive to January 1, 1991.

Sec. 602. (1) In providing that the appropriations for recorder's court judges' salaries are in the form of grants to counties, a county or city operating a court under Act No. 369 of the Public Acts of 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under chapter XII of Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan Compiled Laws, shall pay the entire annual salary of each judge of that court and the grants provided in section 101 for recorder's court judges' salaries shall be paid to the counties as reimbursement in the amount of \$58,633.00 per judge.

(2) Effective February 1, 1991, salaries paid to recorder's court judges by the method described in this section shall be increased by a percentage equivalent to the percentage increase in the salary of a judge of the supreme court resulting from the operation of Act No. 357 of the Public Acts of 1968, being sections 15.211 to 15.218 of the Michigan Compiled Laws. Increases provided by this subsection shall be retroactive to January 1, 1991.

Sec. 603. (1) Effective October 1, 1990, the funds appropriated in section 101 for judicial salary standardization payments to counties and district control units shall be available to counties and district control units in the following annual amounts per full-time judge. If there is more than 1 county in a judicial circuit or probate court district, or more than 1 district control unit in a district court district, each of those counties or

district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge .....	\$ 35,500
(b) Recorder's court judge .....	35,500
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....	36,940
(d) District court judge.....	36,940

(2) The funds appropriated in section 101 for judicial salary standardization include an amount for the purpose of providing payments to probate judges who are of a part-time status. The payment shall be \$5,750.00 per judge. State increases in the standardization payment for part-time probate judges shall be used by the county to increase the part-time judge's salary, but not to exceed the maximum salary limit under section 822(4) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of the Michigan Compiled Laws.

(3) Receipt of the funds described in subsections (1) and (2) by individual counties and district control units shall be in addition to the appropriation for judges' salaries and shall be contingent upon the following conditions:

(a) The minimum amounts by which a county or district control unit shall supplement the annual salaries payable by the state shall be the greater of the annualized amounts indicated in subsection (1), (2), or (3) or the total annualized supplemental salary provided on September 30, 1990 except to the extent that the annualized supplemental salaries are limited by the salary maximums specified in subdivision (c). If there is more than 1 county in a judicial circuit or probate court district or more than 1 district control unit in a district court district, then the sum of the supplemental salary provided by those counties or district control units shall be at least the annualized amounts indicated in this section.

(b) The \$6,000.00 county contribution paid probate court judges governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 800.821 of the Michigan Compiled Laws, shall not be considered as part of the minimum annual county supplement required by this section.

(c) The total annualized salary, including cost of living allowances, received by the judge from both state and local funds shall not exceed the following percentages of the salary of a justice of the supreme court: circuit court judges, 92%; probate court judges, 88%; and district court judges, 88%. Counties and district control units that exceed these levels for 1 level of judge shall be ineligible for receipt of funds under this section for all judges of that level, except as otherwise provided in section 555(4), 821(6), or 8202(10) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

(4) The payments made under subsection (1) with regard to circuit court judges in the third judicial circuit and recorder's court judges shall be applied toward the state's obligation to reimburse the county of Wayne pursuant to section 555(3) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, and to reimburse the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

(5) For purposes of this section and section 101, the district control unit for the recorder's court of the city of Detroit is the city of Detroit.

Sec. 604. Pursuant to section 14c of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.814c of the Michigan Compiled Laws, the portion of the state salary standardization payment that is eligible for conversion as an addition to the state base salary for purposes of computation of retirement benefits under the Michigan judges' retirement system shall be limited to 40% of the difference between the state base salary and the maximum total salary for the given judge.

Sec. 605. Increased state funding for judicial salary standardization payments is provided in section 101 to increase minimum salaries and to further reduce disparities in judicial salaries throughout the state. Consequently, the supreme court and the state court administrative office shall increase oversight activities to ensure optimum productivity of all judges and shall maximize the assignment of incumbent judges to minimize backlogs throughout the state. The state court administrative office shall provide semiannual reports for fiscal year 1990-91 to the senate and house appropriations committees, the senate and house fiscal agencies, and the department of management and budget, that detail the measures undertaken to ensure optimum productivity and demonstrate the increased rate of usage of incumbent judges for assignments. The reports are due May 1, 1991 and November 1, 1991, for the 6-month periods ending March 31, 1991 and September 30, 1991, respectively.

Sec. 606. The appellate defender shall do all of the following:

(a) Conduct an appeal of a criminal conviction or conduct other post-conviction remedies on behalf of a person for whom the appellate defender is assigned as attorney by a court of record.

(b) Provide investigatory and other services necessary for a complete appellate review or appropriate post-conviction remedy.

(c) Perform other duties required by the appellate defender act, Act No. 620 of the Public Acts of 1978, being sections 780.711 to 780.719 of the Michigan Compiled Laws, as directed by the appellate defender commission.

(d) Accept only that number of assignments and maintain an open case load as will insure quality criminal defense services consistent with the amount appropriated in section 101.

Sec. 607. The \$294,500.00 appropriated in section 101 to the judiciary for the court of claims represents payment for a full year administration of the court of claims function by the thirtieth judicial circuit. The thirtieth judicial circuit shall submit a report for the fiscal year 1990-91 to the supreme court, to the senate and house fiscal agencies, and to the department of management and budget, that will show, at a minimum, the number of court of claims cases that are pending at the beginning of the year; that have been filed during the year; that have been joined during the year; that have been disposed of by the thirtieth judicial circuit; and that are pending at the end of the year. The reports shall provide a quarterly breakdown of activity and are due 45 days after the end of the fiscal year.

Sec. 608. Amounts expended from the appropriation in section 101 for judges' retirement systems contributions shall equal 3.5% of aggregate annual compensation as defined in section 2 of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.802 of the Michigan Compiled Laws, and section 2 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being section 38.902 of the Michigan Compiled Laws. This amount, in addition to revenues generated pursuant to the operation of sections 2528, 2529, 2530a, 5756, and 8371 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled Laws, and sections 31 and 32 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws, constitutes publicly financed contributions to the Michigan judges' retirement systems.

Sec. 609. (1) The office of systems management may recover direct and overhead costs from its users by charging for services rendered. Amounts collected in excess of funds identified as user service charges in section 101 may be expended as though appropriated.

(2) The office of systems management shall provide to the senate and house appropriations committees and the senate and house fiscal agencies before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 610. In accordance with section 9945 of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the annualized fixed city obligation is determined to be \$7,150,000.00 and is payable by the city of Detroit in accordance with instructions to be provided by the supreme court finance officer pursuant to section 9945 of Act No. 236 of the Public Acts of 1961.

Sec. 611. For purposes of section 9945(8) of the revised judiciary act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the expenses and revenues of the city of Detroit parking violations bureau shall consist of the expenses and revenues included within the parking violations bureau's accounts for "administration and audits", "violations processing", "parking enforcement - PED", "automotive purchases - PED", and "parking fines" as constituted when the city's 1982-83 budget was officially adopted. These accounts exclude police costs. Actual expenses and revenues during the city's 1987-88 fiscal year shall be used in determining the amount payable to the state. This amount is estimated in section 101 to be \$1,585,100.00.

Sec. 612. Additional funds provided in section 101 to the supreme court for positions and equipment shall be used to strengthen the supreme court's financial control over the judicial budget. The supreme court shall implement a system of financial control and management to prevent overexpenditures by the court system. The supreme court may audit or review the expenditures of any agency that has funds that are appropriated within the judicial budget.

Sec. 613. The appropriation in section 101 for judiciary, third circuit friend of the court includes funding from federal funds. If the federal funds are not available in that amount, the third circuit court shall reduce its expenditures accordingly.

Sec. 614. (1) Money received by the state from the federal government or private sources for use by the judiciary is appropriated for the purpose for which it was provided. The acceptance and use of federal or private funds does not place an obligation upon the legislature to continue the purposes for which funds are made available.

(2) The supreme court shall issue a report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget when funds described under subsection (1) are received by any of the judicial budget components. Upon notification by the supreme court that additional funds have become available, the office of the budget may record additional appropriations and funding sources.

Sec. 615. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 616. Of the amount appropriated in section 101 the judiciary, branchwide appropriations, \$203,200.00 is allocated for circuit court reimbursement under Act No. 16 of the Public Acts of 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws, and \$294,500.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of the Michigan Compiled Laws.

Sec. 617. From the funds appropriated in section 101, when a trial judge imposes a sentence upon a defendant convicted of a felony, the judge shall be required to indicate, on the record, the estimated state taxpayer fiscal implications that will result from the sentence.

Sec. 618. The state court administrative office shall prepare and issue a report by June 1, 1991, to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget that provides a redefinition of the role of the state court administrative office relative to automation of district courts in this state.

Sec. 619. The \$550,000.00 appropriated in section 101 to the court of appeals, enhanced docket control unit, shall not be expended unless House Bill No. 5300 of the 85th Legislature is enacted into law.

## **LEGISLATURE AND LIBRARY OF MICHIGAN**

Sec. 701. The senate, the house of representatives, or an agency within the legislative branch may receive and expend funds in addition to those authorized in section 101.

Sec. 702. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 703. Money appropriated under the legislative council or library of Michigan component in this act shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 704. (1) There are contained within the legislative appropriation in section 101, \$31,200.00 in the senate fiscal agency and \$31,200.00 in the house fiscal agency and within the department of management and budget, office of revenue and tax analysis appropriation in section 101, \$33,700.00, as direct grants to the university of Michigan, economics department. The purpose of these grants is to assist in the further development and refinement of a state economic forecasting model.

(2) Payment of the grants to the university of Michigan economics department under subsection (1) is contingent upon successful negotiation of a state contract acceptable to the university of Michigan, the house and senate fiscal agencies, and the department of management and budget. Included in the contract shall be stipulations regarding future refinement of the model, steps to improve its usefulness to the legislature, and a workable program to allow the legislature and the department of management and budget to modify the inputs to the model and, thereby, develop alternative forecasts of the state economy and estimates of state tax revenues.

(3) The grants provided for in subsection (1) shall be allocated in total as appropriated, excluding the application of administrative overhead costs.

Sec. 705. In addition to funds appropriated in section 101, the library of Michigan may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the 1990-91 fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 706. An increase in subregional state aid money appropriated in section 101 requires that the local unit of government not reduce local support below the level of support appropriated for libraries by the local unit in the local unit's 1989-90 fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in-kind support with state aid money.

Sec. 707. Appropriations from section 101 for a subregional library shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 708. (1) The legislative council shall operate the legislative parking facilities in the capitol area and shall establish rules relative to the operation of those facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be allocated by the legislative council.

Sec. 709. The amount appropriated in section 101 to the legislative council for publication of the Michigan manual shall be considered a work project account. The unexpended portion remaining on September 30, 1991 shall be carried over into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 710. From the funds appropriated in section 101, the senate, the house of representatives, and the executive office shall each provide for and cause to be paid a sum of \$200.00 per month for consultant services to the Michigan capitol committee created by section 1701 of the legislative council act, Act No. 268 of the Public Acts of 1986, being section 4.1701 of the Michigan Compiled Laws.

Sec. 711. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. Funds collected for such use from private groups and individuals shall be placed in the special events account created for that purpose in subsection (2).

(2) The Michigan library and historical center special events account is created in the state treasury and shall be administered by the legislative council.

(3) The account created in subsection (2) shall be used to pay for staff costs and maintenance of the Michigan library and historical center for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state, and the library of Michigan may interaccount to the account created in subsection (2) their costs for providing services to special event users.

Sec. 712. Of the funds appropriated to the commission on intergovernmental relations in the legislative council component, an amount to be determined by the legislative council shall be paid to the advisory commission on intergovernmental relations.

Sec. 714. If insufficient court fees are collected to support the legislative retirement system actuarial requirement appropriated under section 101, the amount of the deficiency is appropriated from the general fund.

Sec. 715. Of the amount appropriated in section 101 to the commission on intergovernmental relations, \$50,000.00 shall be used as a direct grant to the center for the redevelopment of industrialized states at Michigan state university to be used to maintain its existing social science data base and to expand the existing local government data base to include all cities, villages, and townships with a population of less than 2,500. The entire \$50,000.00 amount shall be directed to the data base and none of the funds shall be used for indirect costs associated with this grant.



## DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 801. From the amount collected for rent in the Mason building in accordance with the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, the department of management and budget shall use an amount sufficient to liquidate rental obligations incurred under the lease agreements applicable to the Mason building. Further, rental collections in excess of rental obligations for the Mason building are authorized to be considered as a work project account for use beyond September 30, 1991, for both capital and noncapital improvements to the building. Improvements in excess of \$10,000.00 per project shall receive prior review and approval by the joint capital outlay subcommittee of the house of representatives and senate appropriations committees.

Sec. 802. The department of management and budget may waive rental charges required by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, for the demonstration child care program conducted at the Michigan school for the blind.

Sec. 803. The director of the department of management and budget may transfer staff and equipment from state departments to the department of management and budget to consolidate mail pickup and delivery so that efficiency savings can be generated. The director shall transmit to the senate and house appropriations committees and senate and house fiscal agencies any proposed transfers 30 days before they are to be made. If transfers are made, then before January 1, 1991, the director of the department of management and budget shall submit a report to the senate and house appropriations committees and senate and house fiscal agencies detailing the transfers made for the fiscal year ending on the previous September 30, the cost savings or cost avoidance achieved, and evidence that mail services to the departments have not been reduced because of the transfers.

Sec. 804. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property. To the extent proceeds become available for use pursuant to this section, the department of management and budget shall report those funds to the senate and house appropriations committees by January 1, 1992.

Sec. 805. The property management division of the department of management and budget may expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other state agencies or the legislative branch of state government.

Sec. 806. The amount appropriated in section 101 to the department of management and budget for community and nutrition services and home services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 807. Of the funds appropriated in nutrition services in the office of services to the aging—community and nutrition services appropriation, \$100,000.00 is to be utilized for Oakland county mobile meals.

Sec. 808. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging—community and nutrition services appropriation, \$1,488,800.00 may be utilized for formula adjustment purposes.

Sec. 809. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging - community and nutrition services appropriation, sufficient funds shall be allocated to complete 17 case management projects in the following regions:

Region 1A, Detroit.....	\$	110,000
Region 1B, Oakland .....		110,000
Region 1B, Macomb.....		110,000
Region 1B, St. Clair .....		110,000
Region 1C, Outer Wayne, Downriver .....		110,000
Region 1C, Outer Wayne, Dearborn Heights.....		110,000
Dearborn, Allen Park .....		
Region 2, Lenawee .....		110,000
Region 3, Calhoun .....		110,000

Region 4, Berrien, Cass, Van Buren .....	110,000
Region 5, Genesee, Lapeer, Shiawassee.....	110,000
Region 6, Clinton, Ingham, Eaton.....	110,000
Region 7, Isabella, Midland, Clare,.....	110,000
Gratiot, Saginaw, Bay.....	
Region 8, Kent, Allegan .....	110,000
Region 9, Alpena, Arenac, Crawford, Iosco, .....	110,000
Roscommon, Ogemaw.....	
Region 10, Grand Traverse, Wexford.....	110,000
Region 11, Chippewa, Delta, Dickinson,.....	110,000
Marquette, Houghton .....	
Region 14, Muskegon, Ottawa .....	110,000

Sec. 810. The office of services to the aging shall submit a report relating to the shared housing program to the senate and house appropriations committees and senate and house fiscal agencies by April 1, 1991, including not less than the following:

- (a) The number of applications.
- (b) The number and percentage of successful placements.
- (c) The number and percentage of nonmatches.
- (d) The reasons and rationale for nonmatches.

Sec. 811. From the amount appropriated in section 101, the department of management and budget shall provide matching grants to provide education and enrichment activities for residents of mental health facilities and nursing homes. Activities which generate state school aid funds in a school district or intermediate school district are not eligible for funding under this program. The office of services to the aging shall administer the grants provided in this section in accordance with guidelines established by that office in consultation and cooperation with the departments of mental health, public health, social services, and education. Grant recipients shall be required to provide matching funds in addition to those provided by this section which amount to 25% of the grant.

Sec. 812. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may receive and expend funds either in the form of registration fees or amounts received from state agencies and other restricted funding sources for agency supported training and seminars.

(3) The office of services to the aging may establish and collect fees for publications, videos, and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications, videos and related materials, but shall not exceed the revenues collected.

(4) The office of services to the aging may contract with the Michigan state housing development authority, and receive and expend funds from the Michigan state housing development authority for functions related to the shared housing demonstration project as specified by sections 6a and 6b of the older Michiganians act, Act No. 180 of the Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan Compiled Laws.

(5) The office of services to the aging shall report to the senate and house appropriations committees and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30, 1990 and December 30, 1991.

Sec. 813. An annual report for the fiscal year beginning October 1, 1990, shall be submitted by the Michigan council for the arts to the house and senate appropriations committees, fiscal agencies, and the joint legislative committee on the arts by January 1, 1992.

Sec. 814. The department of management and budget may receive and expend contributions on behalf of the commission on art in public places from public, private, and federal sources, except state agencies, for the purpose of acquiring or constructing art objects, or promoting or preserving the arts in or on state properties. Expenditure of any funds received shall be consistent with the purposes of the Faxon-McNamee art in public places act, Act No. 105 of the Public Acts of 1980, being sections 18.71 to 18.81 of the Michigan Compiled Laws. Any funds received under this section shall be considered a work project account and may be carried forward into the succeeding fiscal year.

Sec. 815. (1) Of the amount appropriated in section 101 for the commission on art in public places, department of management and budget, an amount not to exceed \$40,000.00 may be used by the commission to initiate a program to purchase art objects for existing state facilities.

(2) Specific expenditures are prohibited unless the commission can demonstrate to the director of the department of management and budget that private contributions or pledges have been secured for the program in a ratio of 3 to 1, private-state.

(3) If actual private contributions exceed \$120,000.00, the commission is authorized to expend available commission operational funds to support this program within the department or agency's existing facilities. Art acquired under this subsection does not have to comply with any matching requirement.

(4) Amounts that meet the requirements of subsections (1), (2), and (3) shall be considered a work project account, and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 816. (1) Of the amount appropriated in section 101 for arts council grants, department of management and budget, not less than 16% shall be awarded to minority arts organizations, programs, and activities that comply with the guidelines or other requirements of the council. The council for the arts current program guidelines and application forms shall be complied with in order to receive a grant.

(2) As used in this section, "minority arts organizations, programs, and activities" means either that at least 51% of the governing body of the organization, program, or activity is comprised of "minority" individuals as that term is used by the United States equal opportunity commission, or that the majority of the participants in the organization, program, or activity, not including either the audiences to which the work is directed nor administrative staff, are minority individuals as that term is used by the United States equal opportunity commission.

Sec. 817. Of the amount appropriated in section 101 for arts grants, department of management and budget, \$430,000.00 shall be allocated to supplement out-state arts programs.

Sec. 818. The Michigan council for the arts shall withhold a portion of grant awards made in excess of \$2,000.00 and set a payment date after receiving the final reports from the grant recipient. The council shall provide the senate and house appropriations committees with a report indicating the grantee, the grant award, the amount withheld, and the rate of compliance with the reporting requirement by not later than 90 days following the close of the fiscal year.

Sec. 819. (1) Of the amount appropriated in section 101 to the department of management and budget for grants to the Detroit symphony orchestra, at least 16% shall be expended to employ minority musicians, artists, and conductors to participate in activities, projects, and programs designed for minority participants and audiences as well as general public audiences.

(2) As used in this section, "minority" means that term as used by the United States equal employment opportunity commission.

Sec. 820. The governor's Detroit symphony orchestra review team shall report its findings and recommendations from any review of the orchestra's affirmative action policies and goals completed in the 1990-91 fiscal year to the house and senate general government subcommittees not later than January 1, 1992.

Sec. 822. The appropriation in section 101 for the Martin Luther King holiday commission shall be administered under the direction of the department of management and budget and shall be used only for printing, postage, and other necessary operating expenses of the commission and shall not be used for compensation of members of the commission. The commission shall submit to the house and senate appropriations committees a statement documenting the commission's use of the funds.

Sec. 823. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget shall provide the house and senate appropriations committees with a report indicating the program, number of participants, costs incurred, and income received for the previous fiscal year by not later than January 1.

Sec. 824. In compliance with the various veterans' benefit programs now being appropriated by the state, a veteran who is denied benefits as a result of lack of properly disseminated information or due to misinformation relative to benefit eligibility shall be provided a review hearing. If the veteran's benefit is approved, the benefit shall become retroactive to the date when the claim initially should have been determined.

Sec. 825. (1) The department of management and budget shall coordinate the selection, acquisition, and installation of systems, products, and training for improved methods of developing and managing information systems that will effect statewide standardization.

(2) The department of management and budget may receive and expend amounts acquired from state agencies for the purposes stated in subsection (1) and may secure those amounts through the issuance of interaccount bills to voluntarily participating agencies. Amounts shall not be received or expended for a resource that is funded in section 101. Amounts shall be designated for and accountable by project.

Sec. 826. (1) A state agency shall not engage consultant services unless the consultant services are approved by the department of management and budget.

(2) The department of management and budget shall charge a fee for the review of consulting service proposals equal to 1% of the budgeted cost or the estimated cost of the consulting service contract, whichever is less. This fee shall be interaccount billed to the state agency and the amounts received by the department of management and budget are appropriated to conduct the reviews.

(3) If it is determined that it would be feasible and more economical than engaging outside consulting services, the department of management and budget may provide the services from resources appropriated in section 101 or may employ and manage the personnel and obtain the other resources necessary to provide the requested consulting services. If the services are provided by the department of management and budget to a state agency, the state agency shall be interaccount billed and the amounts received are appropriated for the personnel and other resources used to provide the services. These amounts shall constitute work project amounts that may be carried over to the succeeding fiscal year as necessary to complete the consulting service projects.

Sec. 827. (1) The Michigan commission on Indian affairs is the agency that develops the procedures and the criteria necessary to formally recognize those tribal groups and organizations who would qualify for block grant funding under existing federal guidelines and whose recognition by the state would make them eligible for consideration for other funding including block grants.

(2) The commission on Indian affairs shall report annually to the legislature those Indian groups and organizations who have satisfied the criteria and are eligible for recognition by the state of Michigan to receive block grant funding.

(3) The commission on Indian affairs shall notify appropriate state and federal agencies by publication of a report that would include a list of recognized tribal groups and organizations.

(4) On behalf of recognized tribal groups and organizations, the commission on Indian affairs shall develop jointly with the bureau of community services of the department of labor plans for the implementation of programs and the distribution of funds under block grant programs if established by a federal budget act which shall be administered by the bureau of community services in the department of labor. The plans shall comply with the final regulations issued by the United States department of health and human services.

(5) The commission on Indian affairs, jointly with the department of public health, the office of substance abuse services, and appropriate representatives of local public health departments and Indian health service centers, shall assess the health status and needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of public health and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of management and budget by April 1, 1991.

(6) The commission on Indian affairs shall jointly with the department of commerce, office of business and community development, and office of minority business enterprise, and appropriate representatives of local economic and business development centers assess the long-range economic development needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of commerce and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of management and budget by April 1, 1991.

Sec. 828. (1) The amount appropriated in section 101 to the department of management and budget for reimbursement for overtime payments to fire fighters shall be used to reimburse eligible local units of government that have paid overtime compensation to persons employed in fire protection activities in compliance with section 4a(2) of the minimum wage law of 1964, Act No. 154 of the Public Acts of 1964, being section 408.384a of the Michigan Compiled Laws, for direct labor costs incurred.

(2) The department of management and budget shall annually conduct a survey to determine the amount of reimbursement for overtime payments due to each local unit of government that is entitled to reimbursement.

(3) In determining the amount of partial reimbursement, those payments previously made to local units of government under Act No. 281 of the Public Acts of 1982, Act No. 170 of the Public Acts of 1983, Act No. 222 of the Public Acts of 1984, Act No. 104 of the Public Acts of 1985, Act No. 111 of the Public Acts of 1986, Act No. 214 of the Public Acts of 1986, Act No. 131 of the Public Acts of 1987, Act No. 323 of the Public Acts of 1988, and pursuant to any court order, shall first be deducted before pro ration of the appropriation made in section 101.

Sec. 829. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other state departments, local governments, and other organizations. The department may receive and expend money in addition to those authorized in section 101 for providing information and technical services publications, maps, and other census-related products. Amounts received may be expended for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 830. (1) The appropriation in section 101 to the department of management and budget, grants for technological museums, shall be allocated as follows:

Detroit science center .....	\$	521,000
Impression V museum.....		521,000
Cranbrook .....		193,000
Flint children's museum .....		158,000
Michigan space center.....		60,000
Northwest Michigan college children's discovery gallery .....		50,000
Ann Arbor hands-on museum.....		73,000

(2) Of the amount appropriated in section 101 for technological museums, the department of management and budget shall issue a warrant for 1/2 of the amount listed in subsection (1) to each museum that has an appropriation in excess of \$50,000.00 at the beginning of the fiscal year, and the remaining amount shall be expended after sufficient evidence is shown that a like amount of private and local funds have been raised by the museum. As used in this section, "like amount" does not include in-kind donations of time and labor, but includes, but is not limited to, cash, materials, and exhibits.

Sec. 831. Of the amount appropriated to the department of management and budget in section 101 for the consumer utility participation board, the director of the department of management and budget is authorized to transfer to the department of attorney general those amounts that are necessary to cover the costs incurred by the department of the attorney general in fulfillment of the provisions of Act No. 3 of the Public Acts of 1939, being sections 460.1 to 460.8 of the Michigan Compiled Laws.

Sec. 832. In addition to the amount appropriated in section 101, money granted or money received as gifts or donations to the children's trust fund created by Act No. 249 of the Public Acts of 1982, being sections 21.171 to 21.172 of the Michigan Compiled Laws, not more than \$300,000.00 is appropriated for expenditure. The state child abuse and neglect prevention board shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1991.

Sec. 833. From the funds appropriated in section 101 department of management and budget, Michigan women's commission, grants shall be distributed as follows:

- (a) To EC3, Inc., the state employee child care center, not less than \$165,800.00.
- (b) To the state coordinated child care council, not less than \$195,000.00.

Sec. 834. The state child abuse and neglect prevention board may initiate a joint project with another state agency to the extent that the project supports the programmatic goals of both the state child abuse and neglect prevention board and the state agency. The department of management and budget may interaccount bill the state agency for shared costs of a joint project in an amount authorized by the state agency, and the state child abuse and neglect prevention board may receive and expend funds for shared costs of a joint project in addition to those authorized by section 101. The state child abuse and neglect prevention board shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1992.

Sec. 835. The department of management and budget may receive and expend funds in addition to those authorized in section 101 from the midwest interstate low-level radioactive waste compact for the purpose of carrying out the duties and responsibilities of the office of low-level radioactive waste management. The funds appropriated are considered as a work project account and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 836. (1) The appropriation in section 101 to the department of management and budget, Michigan commission on the bicentennial of the United States constitution, created by Act No. 71 of the Public Acts of 1986, being sections 399.31 to 399.41 of the Michigan Compiled Laws, shall be considered a work project account and any unencumbered funds may be carried forward into the succeeding fiscal year.

(2) Money granted or money received as gifts or donations to the Michigan commission on the bicentennial of the United States constitution is appropriated for expenditure. The Michigan commission on the bicentennial of the United States constitution shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1992. Money received which remains unexpended at the end of this fiscal year may be carried forward into the succeeding fiscal year.

Sec. 837. The appropriation in section 101 for the department of management and budget, county health and safety fund, shall be expended in accordance with the provisions of the health and safety fund act, Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan Compiled Laws.

Sec. 838. Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed in accordance with statutory requirements. Revenues are appropriated to pay interest in accordance with section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

Sec. 839. (1) The appropriation in section 101 for the state lottery shall not be used to undertake any promotional efforts to encourage the purchase of lottery products if the promotional efforts do not conspicuously display the odds of winning any prize with a value greater than \$10.00.

(2) The estimated average probability of purchasing a winning ticket for each category of prize in a specific game shall be conspicuously displayed on all printed promotional and advertising materials for a specific game, including, but not limited to, brochures, posters, all print media including newspapers and magazines, place cards, and point-of-sale displays.

(3) Promotional efforts for a specific game for the medium of television shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

(4) Promotional efforts for a specific game for the medium of billboard advertising shall conspicuously display the estimated average odds of winning a prize with a value greater than \$10.00.

(5) The requirements of this section shall not apply to generic promotional and advertising materials which do not promote a specific game.

Sec. 840. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this subsection shall only be expended for the purposes of contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, courier charges for the delivery of instant tickets to retailers, and the contractual costs of providing and maintaining the on-line system communications network.

Sec. 841. (1) The appropriation in section 101 for the state lottery shall not be used to undertake any direct mail promotional efforts into Michigan residences for the purpose of encouraging the purchase of existing lottery products or games. However, the appropriation may be used for direct mail promotional efforts for the introduction of new lottery products or games and for lottery subscription renewal or administrative notices to lottery subscription customers. For purposes of this section, the introductory period of a new lottery product or game shall be within 90 days of the date the product or game is first offered for sale to the public.

(2) As used in this section, a "new lottery product or game" means one which is in addition to the existing product line, or a substantive modification to an existing lottery product or game.

Sec. 842. The appropriation for the state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 843. Of the \$15,325,000.00 appropriated in section 101 to the bureau of state lottery for advertising, \$2,000,000.00 shall be expended for special projects to do advertising and promotion.

Sec. 844. The bureau of state lottery shall, in conjunction with the departments of attorney general, management and budget, the house fiscal agency, and the senate fiscal agency, develop policies regarding distribution of complimentary passes to sporting events which the bureau receives due to its sponsorship of such events. The bureau of state lottery shall present to the house and senate general government subcommittees a development status report on these policies by not later than November 1, 1990.

Sec. 845. The bureau of state lottery shall not expend funds from the appropriation in section 101 that permit the printing of a zinger game number on a lotto ticket unless a customer has purchased a ticket for the zinger game.

Sec. 846. The \$1,000,000.00 appropriated in section 101 to the department of management and budget, bureau of state lottery, for multistate lottery start-up shall not be allotted for expenditure or contracts signed until legislation has been enacted that gives the lottery the authority to engage in a multistate lottery.

Sec. 846a. The amount appropriated in section 101 to the bureau of state lottery shall not be used for the purpose of associating professional or amateur sports figures with the lottery or its products directly or indirectly in any way.

Sec. 847. Of the amount appropriated in the alternative care line item in section 101, \$31,000.00 is allotted to the region 11 area agency on aging.

Sec. 848. Of the funds appropriated in section 101 to the department of management and budget for the senior citizens' cooperative housing tax exemption program, a portion is to be utilized for a program audit of the program. The department of management and budget is to forward copies of the audit to the house and senate general government appropriations subcommittees. The department may utilize up to 1% of the funds for program administration and auditing.

Sec. 849. Of the amount appropriated in the nutrition line item in section 101, \$87,500.00 is allotted to region 1A and \$87,500.00 is allotted to region 11 for home-delivered meals waiting lists.

Sec. 849a. Of the amount appropriated in section 101 for nutrition services, \$75,000.00 shall be allocated to the Macomb community services agency.

Sec. 850. Of the amount appropriated in section 101, senior center grants shall be considered work projects and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 851. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. These fees are to be based on a sliding scale taking into consideration the client income. Fees are to be used to expand services.

Sec. 852. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 852a. The amount appropriated in section 101 to the office of services to the aging shall not be used for providing meals for legislators.

Sec. 853. (1) The departments of mental health, public health, social services, and transportation, and the office of services to the aging within the department of management and budget, shall develop a system to identify and collect all of the following information for each county:

(a) All operational and capital costs of services provided, contracted for, or purchased, to transport clients or program participants within the county, including all other funds received and expended for those purposes by the department.

(b) Population groups utilizing transportation services and what percentage of the total each population group is.

(c) Services received through transportation and amounts for each source.

(d) All funding sources for transportation and amounts from each source.

(e) The existence of interagency or countywide transportation participants, if known.

(2) The information collected for fiscal year 1990-91 shall be submitted by each department by December 31, 1991, to the house and senate appropriations subcommittees on social services and the department of management and budget.

Sec. 854. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging, \$31,000.00 shall be allotted to the region 11 area agency on aging to provide coordinated community based services.

Sec. 855. From the funds appropriated in section 101 for senior citizens centers, \$15,000.00 shall be reserved for the Rochester Hills senior center.

Sec. 856. (1) From the amount carried forward from the appropriations contained in section 101 of Act No. 289 of the Public Acts of 1988, not more than \$100,000.00 shall be used as a pass through from private

foundations to assist the United Way of Michigan and the Michigan league for human services to capitalize and maintain the minimum contingency reserve of a limited liability pool created pursuant to chapter 65 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.6500 to 500.6550 of the Michigan Compiled Laws, if the commissioner of insurance determines that liability insurance is not readily available or is not available at a reasonable premium for that class of businesses.

(2) A limited liability pool capitalized with all or a portion of the \$100,000.00 in subsection (1) is not considered to be a state agency and the money in the limited liability pool shall not be considered state money. The state and its departments and state agencies shall not be considered members of a limited liability pool capitalized with all or some portion of the \$100,000.00 in subsection (1) and the state and its departments and state agencies shall not be assessed a premium, or be liable for any assessment to pay the claims and expenses of a limited liability pool.

(3) The state and its departments and state agencies shall make no loans to assist any business or class of businesses to capitalize a limited liability pool.

Sec. 857. The amounts appropriated to the department of management and budget for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

Sec. 858. The funds appropriated in section 101 for the department of management and budget, Michigan capitol park commission, are considered a work project appropriation and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 859. Before December 1, 1990 and before June 1, 1991, the department of management and budget shall submit a report to the chairpersons of the general government subcommittees of the house and senate appropriations committees on the details of allocations within program budgeting line items appropriated to the department of management and budget within section 101 appropriations for executive direction; management services; budget, strategic planning and program evaluation; and special boards and commissions. The reports shall include, but not be limited to, a listing, by account and dollar amount, of major cost categories within each program line item appropriated to the department of management and budget for the fiscal year ending September 30, 1991.

Sec. 860. Of the amount appropriated in section 101 for victims' rights services that includes expenditure of restricted funds based upon anticipated passage of legislation requiring an assessment on persons who become convicted of a state felony or misdemeanor violation, the state shall provide general funds to replace any anticipated restricted funding that, for whatever reasons, are not received to fund the victim's rights services program.

Sec. 861. The amount appropriated in section 101 to the department of management and budget for statewide appropriations from employer contributions represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for the current fiscal year for purposes of funding the child care information and referral services and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against such longevity and insurance appropriations during the current fiscal year in a manner prescribed by the department of management and budget. Any deposits so made shall constitute work project appropriations and shall be available for carryover into the succeeding fiscal year.

Sec. 862. The Michigan council for the arts shall oversee the expenditures of state funds for the Detroit symphony orchestra. The council shall also assist the orchestra in efforts to improve the economic well-being of the orchestra. The council shall also provide a report to the senate and house general government appropriations subcommittees on April 1 and September 30, regarding the expenditure of state funds by the orchestra and the detail and progress of any plan designed to achieve the orchestra's economic recovery.

Sec. 863. The amount appropriated in section 101 for grants-in-aid, department of management and budget, shall be allocated as follows: city of Spring Arbor, \$10,000.00; community services of Oakland, \$25,000.00; Royal Oak township, \$20,000.00; London township, \$25,000.00; friends of the Rouge, \$30,000.00; Dearborn Heights-veterans memorial, \$7,500.00; Attica township—camp David, \$20,000.00; Ogemaw county veterans memorial, \$5,000.00.



Sec. 864. Of the amount appropriated in section 101, department of management and budget, office of criminal justice, \$90,000.00 shall be allocated as follows:

- (a) To the northeast area residents (NEAR) neighborhood watch association, \$20,000.00.
- (b) To the Ferndale police department, \$5,000.00.
- (c) To the Farmington police department, \$15,000.00.
- (d) To the Barton/MacFarland neighborhood watch association, \$20,000.00.
- (e) For tri-township police radio equipment, \$10,000.00.
- (f) To the Ottawa county sheriff, \$10,000.00.
- (g) To the Jackson county sheriff, \$10,000.00.

Sec. 866. From the amount appropriated in section 101 to the department of management and budget for automated data processing services, the department of management and budget is authorized to expend funds for staff support for the payroll/personnel system, to allow an orderly transition of maintenance activities for the system from the department of treasury, central systems data center, to the department of management and budget.

Sec. 867. From the amount appropriated in section 101 to the department of management and budget for professional development funds and child care information and referral services, the department of management and budget is authorized to expend funds for staff support associated with administration of the professional development funds and child care information and referral services in amounts as may be specified in joint labor/management agreements.

Sec. 868. From the amount appropriated in section 101 to the department of management and budget for the cabinet council on human investment, the department of management and budget is authorized to expend funds for additional staff support for in-house development of data processing systems for the Michigan human investment fund.

Sec. 869. (1) The department of management and budget is authorized to receive and expend funds in addition to those authorized in section 101 from the Michigan underground storage tank financial assurance fund created in the Michigan underground storage tank financial assurance act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988.

(2) Funds from the Michigan underground storage tank financial assurance fund in amounts as may be determined necessary by the director of the department of management and budget are transferred to other state departments and agencies for the purposes of carrying out the duties and responsibilities specified in Act No. 518 of the Public Acts of 1988. State departments and agencies are authorized to receive and expend funds transferred in accordance with this subsection.

(3) The funds appropriated pursuant to this section are considered work project appropriations and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 870. The department of management and budget shall submit a detailed report of expenditures of funds appropriated in section 101 for state capitol operations to the state capitol committee, the senate and house appropriations general government subcommittees and fiscal agencies. This report shall be submitted on a quarterly basis. In addition, an annual report shall be submitted by December 31, 1991.

Sec. 872. Of the amount appropriated in section 101 for the Michigan information technologies project, the department shall not enter into a contract for the performance of the project until the department of attorney general has reviewed the contractual procedures for the project and reported to the senate and house general government appropriations subcommittees.

Sec. 873. Grant recipients receiving funding from the treatment in prisons or county jails grant program in section 101 shall provide the senate and house appropriations committees with a report not later than December 31 of each year. The report shall include an accounting of the expenditure of the grant fund, a detailed description of the grant program activities, and an evaluation of the program's progress toward the accomplishment of its stated goals.

Sec. 874. The amount appropriated in section 101 for demand reduction education grants, multijurisdictional drug team grants, prosecution program grants, court delay reduction grants, state/local forensic

laboratory grants, street sales enforcement grants, and treatment in prisons or county jails grants shall be administered, received by, or passed through to local jurisdictions only by the following:

- (a) Office of criminal justice.
- (b) Department of state police.
- (c) Department of corrections.
- (d) Department of social services.
- (e) The judiciary.

Sec. 875. Expenditures for administration of the demand reduction education grants, multijurisdictional drug team grants, prosecution program grants, court delay reduction grants, state/local forensic laboratory grants, street sales enforcement grants, and treatment in prisons or county jails grants shall not exceed 5% of the grant received.

Sec. 876. The office of criminal justice, at least 2 working days before announcement of a demand reduction grant, a multijurisdictional drug team grant, a prosecution program grant, a court delay reduction grant, a state/local forensic laboratory grant, a street sales enforcement grant, or a treatment in prisons or county jails grant shall notify each state legislator in whose district the program is to be conducted.

Sec. 877. If Ash township meets all other federal requirements necessary to receive federal funding for a water main project, the amount of the state match required, not to exceed \$162,000.00, is appropriated from the general fund.

Sec. 878. (1) During fiscal year 1991, the cabinet council on human investment may receive and expend demonstration or competitive grants to implement the Michigan opportunity system in an amount not to exceed \$1,000,000.00. The grant or grants may only be from any or all of the following sources: the United States department of labor; the United States department of education; the United States department of health and human services; or private foundations. Any remaining balance may be carried forward into the succeeding fiscal year.

(2) Within 30 days of receipt of any grant funds under subsection (1), the council shall provide to the senate and house general government appropriations subcommittees and senate and house fiscal agencies, notification of any restricted funds received.

Sec. 879. Upon state acquisition of the Ellis building, rent, utilities, and related appropriations associated with occupancy of the Ellis building appropriated to the department of management and budget, bureau of state lottery, in section 101 shall be reduced by the amounts unexpended and such amounts shall revert to the state lottery fund.

Sec. 880. Of the funds appropriated in section 101 for the office of revenue and tax analysis, \$25,000.00 shall be reserved for work requested by the certificate of need commission, as directed by the commission.

Sec. 881. Of the funds appropriated in section 101 for the office of health and medical affairs, \$36,000.00 shall be specifically reserved by use by the certificate of need commission to contract with a consultant to develop a bed need methodology for long-term care. The consultant shall be selected by the certificate of need commission before January 1, 1991, and the selection shall be reviewed by both chairs of the house and senate appropriations subcommittees for public health prior to the awarding of a contract. The final report shall be completed and issued by the consultant prior to June 30, 1991. Copies of the report shall be sent to the certificate of need commission, the department of public health, and the members of the house and senate committees on public health.

Sec. 882. An amount up to \$1,000,000.00 may be transferred from the general fund for the purposes of a gubernatorial transition process in the event that a person other than the incumbent is elected to the office of governor.

## **DEPARTMENT OF STATE**

Sec. 901. (1) The secretary of state shall receive the assignment of an automobile during his or her term of office.

(2) Effective January 1, 1991 the annual salary of the secretary of state shall be \$109,000.00.

Sec. 902. The amounts appropriated from the motor vehicle accident claims fund to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30, 1991, shall revert to the motor vehicle accident claims fund.

Sec. 903. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 904. The department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated for in section 101 and in section 101 of the department of state police budget. The balance of the fee revenue remaining on September 30, 1991, shall revert to the general fund of the state.

Sec. 905. A county, city, or village whose qualified personnel have been appointed examining officers for the purpose of examining applicants for motor vehicle operator's and chauffeur's licenses under the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the Michigan Compiled Laws, that desires to have its personnel relinquish their duties and responsibilities under the act, shall notify the secretary of state at least 6 months before relinquishing those duties.

Sec. 906. The secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates shall be used.

Sec. 907. The department of state may sell copies of "what every driver must know" at a price to be established by the secretary of state. The money received from the sale shall be credited to the state general fund.

Sec. 908. The secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 909. (1) From the funds appropriated in section 101 for historical site preservation grants, the department of state shall make the following grants:

- (a) For the preservation, restoration, and the maintenance of the Afro-American center, \$115,000.00.
- (b) For the preservation, restoration, and the maintenance of the Burt road wooden bridge, \$95,000.00.
- (c) For the preservation, restoration, and the maintenance of the community heritage foundation of Eaton Rapids, \$80,000.00.
- (d) For the preservation, restoration, and the maintenance of the Corunna historical society, \$20,000.00.
- (e) For the preservation, restoration, and the maintenance of the Dearborn historical museum, \$15,000.00.
- (f) For the preservation, restoration, and the maintenance of the Edison institute, \$210,000.00.
- (g) For the preservation, restoration, and the maintenance of the Ella Sharp museum, \$10,000.00.
- (h) For the preservation, restoration, and the maintenance of the Fort Wayne visitor and information center, \$80,000.00.
- (i) For the preservation, restoration, and the maintenance of the Henry Ford estate-Fairlane mansion, \$30,000.00.
- (j) For the preservation, restoration, and the maintenance of the Holocaust center, \$115,000.00.
- (k) For the preservation, restoration, and the maintenance of the labor historical museum, \$25,000.00.
- (l) For the preservation, restoration, and the maintenance of the Lake Superior state university museum, \$40,000.00.
- (m) For the preservation, restoration, and the maintenance of the Lapeer county courthouse, \$45,000.00.
- (n) For the preservation, restoration, and the maintenance of the Meadowbrook hall, \$60,000.00.
- (o) For the preservation, restoration, and the maintenance of Michigan's own military and space museum, \$15,000.00.

- (p) For the preservation, restoration, and the maintenance of the Montrose historical society, \$16,000.00.
  - (q) For the preservation, restoration, and the maintenance of the old village hall, \$10,000.00.
  - (r) For the preservation, restoration, and the maintenance of the preservation Wayne, \$35,000.00.
  - (s) For the preservation, restoration, and the maintenance of the St. Clair twin sisters lighthouse, \$20,000.00.
  - (t) For the preservation, restoration, and the maintenance of the Wayne county intermediate school district historical farm, \$10,000.00.
  - (u) For the preservation, restoration, and the maintenance of the women's hall of fame, \$35,000.00.
- (2) The federal funds appropriated in section 101 for the historic site preservation grants shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated.

Sec. 910. In the formulation of the part of the department of natural resources annual appropriation needed to execute the tour guide interpretive function of the presentation of human history to the general public and the function of constructing, restoring, and renovating historic structures and museum buildings, the department of natural resources agrees that the department of state, after consultation with the department of natural resources, shall develop the plan and program for the respective parks, including numbers and types of positions and other related information necessary for the preparation of a budget request. In the presentation of the plans and programs to the bureau of the budget and to the senate and house appropriations committees and in the budget acts resulting from the presentation, the appropriations for the plans and programs shall be appropriately identified as being for the tour guide interpretive services in the rendering of human history in the state parks as prescribed by the department of state and for work of construction and restoration of historic sites and museums as designed, planned, and approved by the department of state.

Sec. 911. In addition to the amount appropriated for consulting services in section 101, the amount for highway safety planning projects appropriated to the department of state may also be used for consultant services only to the extent it does not exceed the appropriation and complies with the procedures for securing consultant services.

Sec. 912. In addition to the amounts appropriated in section 101, the department of state may accept gifts, donations, and grants for enhancements to the new history museum. The department of state may also establish and collect fees for publications and other goods associated with the history museum. Any amounts received under this section are appropriated to the department of state for expenditure. These amounts shall not lapse at the end of the fiscal year and shall be considered a work project account. Any unencumbered funds may be carried forward for use and expenditure in the succeeding fiscal year.

Sec. 913. The department of state shall compile and maintain a complete list of registered legislative agents that shall be submitted to the legislature not later than January 15, 1991, and July 15, 1991.

Sec. 914. The department of state may charge a fee to cover only the administrative cost associated with the reinstatement of drivers' licenses. These fees are appropriated and may be expended to defray the cost of the program.

Sec. 915. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 916. The department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch operations in an amount limited to the total funds available in miscellaneous revenue.

Sec. 917. The department of state, in conjunction with the department of natural resources and the Michigan ambient air quality standards committee, shall explore an alternative biennial vehicle inspection program, in accordance with provisions of the clean air act, chapter 360, 69 Stat. 322, for submission to the United States environmental protection agency. In addition, biennial testing or other alternatives to the vehicle emissions inspection and maintenance program that are in accordance with provisions of the federal clean air act shall be included by the department of natural resources in amendments to the state implementation plan when alternatives are recommended by the Michigan ambient air quality standards committee.

Sec. 918. The bureau of history, department of state, may receive gifts and grants for the construction and enhancements of permanent exhibits. The amounts received may be expended toward the completion of the facility pursuant to the facility's plans.

Sec. 919. Of the amount appropriated in section 101 from the Michigan transportation fund to the department of state, \$1,853,800.00 represents the additional cost of issuing specialized license plates for veterans and national guard members, as included in sections 803i to 803l of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.803i to 257.803l of the Michigan Compiled Laws. The department of state shall prepare a quarterly report on the number of and the additional costs associated with the veteran license plates to the state transportation department and the chairpersons of the senate and house appropriations subcommittees on transportation. Any unspent funds based on these quarterly reports shall lapse to the Michigan transportation fund and be distributed in accordance with Act No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675 of the Michigan Compiled Laws.

Sec. 920. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 921. Of the amount appropriated in section 101 from the Michigan transportation fund to the department of state, \$2,500,000.00 represents the additional cost of issuing generic license plates for nonprofit fraternal and public service organization members, as provided in section 803m of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.803m of the Michigan Compiled Laws. The department of state shall prepare a quarterly report on the number of and the additional costs associated with the generic license plates to the state transportation department and the chairpersons of the senate and house appropriations subcommittees on transportation. Any unspent funds based on these quarterly reports shall lapse to the Michigan transportation fund and be distributed in accordance with Act No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675 of the Michigan Compiled Laws.

Sec. 922. Funds appropriated in Act No. 124 of the Public Acts of 1987 for construction of permanent exhibits in the new archives museum shall not lapse to the general fund but shall be carried forward and available for expenditure for this purpose until construction is complete.

Sec. 923. The \$228,000.00 appropriated to the department of state in section 101 of Act No. 323 of the Public Acts of 1988 for the purchase of equipment for the new historical center shall be carried forward as a work project until such time as the project is complete.

## **DEPARTMENT OF TREASURY**

Sec. 1001. The equalization study charge-back of \$210,600.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local governmental units for the cost incurred in preparing an equalization study for those local governmental units that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 1002. The funds collected from parties desiring a transcription of the proceedings of the state tax tribunal and deposited in the revolving fund in accordance with section 46(2) of the tax tribunal act, Act No. 186 of the Public Acts of 1973, being section 205.746 of the Michigan Compiled Laws, shall be appropriated for salaries and wages, fees, supplies, and equipment necessary to provide the service. Funds are allotted for expenditure when they are received by the department of treasury.

Sec. 1003. (1) Amounts needed to pay for principal, interest, fees, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state pursuant to sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing that is accomplished pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 1004. (1) The department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due the state. In addition to the amounts appropriated in section 101 to the

department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due the state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) A report for the fiscal year ending September 30, 1991 shall be submitted by the department of treasury to the department of management and budget and the house and senate appropriations committees not later than November 30, 1991, stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 1005. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the amount in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) The appropriations in section 101 for financial work-out situations shall be used only for extraordinary expenses in connection with an investment that needs special attention. Those expenses may include travel, attorney fees, auditor fees, management fees, security personnel fees, or other expenses that are necessary to protect the state's rights or interest in an investment.

Sec. 1006. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of preparation and printing. The money received from the sale of local government assistance manuals shall revert to the department and be placed in the local government assistance manual revolving fund.

Sec. 1007. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but not data processing services for other state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of the state as of September 30, 1991.

Sec. 1008. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to 7507. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the subcommittees on general government of the house and senate appropriations committees approve the general fund/general purpose appropriation within 45 days of the department's determination of unenforceability or uncollectibility.

Sec. 1009. (1) The department of treasury shall charge for audits as permitted by state or federal law or pursuant to contractual arrangements with municipalities or other state departments. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1991.

(2) The appropriation in section 101, department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 1010. A revolving fund to be known as the assessor certification and training fund is created under the control of the department of treasury. The fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 1011. Revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

Sec. 1012. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other departments of state government, the United States department of treasury, or local governmental units within this state. The department may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 1013. The \$1,000,000.00 appropriated in section 101 to the department of treasury home heating assistance program is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 1014. (1) The department of treasury shall provide accounts receivable collections services to state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. A fee equal to the cost of collections shall be deducted from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department to be surplus to the actual cost of collections.

(2) A report for fiscal year ending September 30, 1991 shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1991, stating the agencies served, funds collected, and costs of collection.

Sec. 1015. Payments from the appropriation in section 101 for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore in accordance with Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 1016. (1) All distributions from the convention facility development fund in section 101 department of treasury are to be made in accordance with statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1990 is appropriated and shall be distributed after January 1, 1991 in accordance with the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 1017. (1) The central systems data center may provide services to other state departments, commissions, boards, agencies, and offices. User service charges are appropriated and may be used to recover direct and overhead costs as appropriated in section 101.

(2) User service charges received in excess of the line item appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be forwarded to the state treasurer and credited to the general fund of the state.

(3) The central systems data center shall provide to the senate and house appropriations committees and the senate and house fiscal agencies, before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 1018. The appropriation in section 101 for the project to enforce the child support order offsets includes funding for automated data processing system requirements.

Sec. 1019. (1) The appropriation in section 101 to the department of treasury for collection enforcement activities shall be financed by delinquent tax collection revenue generated from those activities.

(2) The state treasurer shall identify and certify quarterly to the department of management and budget the delinquent tax collection revenue produced by these activities.

(3) A report detailing these revenues by tax and expenditures, by purpose, and by type shall be submitted to the department of management and budget and the senate and house appropriations committees by May 1, 1991 and December 31, 1991. The revenue detail shall include out-of-state and total net deficiencies, accounts receivable balance, number and type of audits performed, and total cash collections. The expenditure detail shall include salaries and wages, fringe benefits, contractual services, supplies, materials, travel, and equipment.

Sec. 1020. Revenues or funds received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1021. There is appropriated an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 1022. In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury for positions providing investment services to the retirement funds for which the state treasurer is fiduciary, there is appropriated from retirement funds an amount sufficient to establish and provide an incentive compensation plan as approved by the civil service commission.

Sec. 1023. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1024. (1) The state treasurer may invest not more than \$2,000,000.00 of the funds of the retirement systems in loans to the environmental research institute of Michigan, a nonprofit scientific institution established for the purpose of research at the Willow Run laboratories formerly under the control of the university of Michigan. The loans shall be secured. The state treasurer, the secretary of state, and a person designated by the governor shall be members of the board of trustees of the institute until loans are completely repaid. The rate of interest of the loans shall be 2% in excess of the prime rate as determined by the state treasurer and adjusted quarterly based upon the current prime rate in the marketplace.

(2) State agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 1025. For the purpose of implementing the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer may loan an amount not to exceed \$400,000.00 to the Michigan education trust from the general fund. The loan shall be repaid during fiscal year 1991. Other terms and conditions of the loan are to be mutually agreed upon by the state treasurer and the board of directors of the Michigan education trust and approved by the state administrative board.

Sec. 1026. If agreement is reached between the departments of treasury and commerce on improvement and maintenance of the LUCI data base, the treasury department is authorized to make expenditures based on interagency billing arrangements.



Sec. 1028. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed in accordance with section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 1029. The appropriation in section 101 for treasury fees shall be comprised of the following fees and amounts:

Game and fish protection .....	\$ 1,200
State aeronautics.....	3,200
Michigan transportation .....	21,000
Comprehensive transportation .....	13,600
Michigan natural resources trust.....	21,900
Safety, education, and training .....	2,700
Water pollution control .....	2,700
Comprehensive transportation bond construction.....	2,800
State construction code.....	2,100
Construction lien rec. ....	1,400
1983 trunkline bond proc. ....	600
1984 comprehensive transportation-bond proc. ....	3,200
1984 trunkline bond proc. ....	1,700
Low-level radioactive waste.....	900
State fair revolving.....	1,900
State sponsored group insurance .....	14,300
MESA contingency.....	8,900
Federal bridge replacement.....	800
Federal county roads.....	600
Silicosis and dust disease .....	1,600
Federal urban transportation system.....	900
Second injury.....	3,600
Federal highway topics.....	900
Hospital patients trust.....	1,200
State employees deferred compensation II .....	1,800
Urban land assembly loan .....	1,200
Treaty waste management sub. ....	100
Hazard and solid waste disposal .....	300
Utility consumer representation .....	400
Michigan justice training.....	1,900
Michigan veterans trust.....	7,900
State trunkline .....	20,800
State waterways.....	1,800
Marine safety.....	1,100
Game and fish trust.....	5,100
State park improvement.....	3,700
Motor vehicle accident claims .....	900
Childrens trust .....	1,700
Nongame fish and wildlife.....	700
Deferred lottery .....	88,500
Natural resources magazine.....	200
Michigan higher education authority .....	900
State accident.....	73,300
Family care .....	100
Gifts, bequests, and deposits.....	16,800
Self-insurers security .....	1,200
State employees deferred compensation.....	10,800
Bankrupt self-insured group .....	200
Fred Sanders workers compensation .....	100
Gasoline inspection and testing .....	600
WIC program .....	800
Workers compensation administration.....	1,900
Auto theft prevention .....	3,200
Landfill maintenance trust.....	400
Health initiative.....	1,900

Kresge grant.....	200
Children's institute .....	100
TOTAL.....	\$ 364,300

Sec. 1030. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of Act No. 148 of the Public Acts of 1989, being section 445.573c of the Michigan Compiled Laws, is appropriated.

Sec. 1031. Interest generated by revenues in the community dispute resolution fund created by the community dispute resolution act, Act No. 260 of the Public Acts of 1988, being sections 691.1551 to 691.1564 of the Michigan Compiled Laws, shall be credited to the fund by the department of treasury and shall be used exclusively for purposes of Act No. 260 of the Public Acts of 1988.

Sec. 1032. (1) The appropriation contained in section 101 for grants during the 1990-1991 fiscal year to school districts for education technology obligations shall be distributed in an amount determined by the department of treasury to be necessary to pay annual debt service on installment purchase contracts or obligations sold to the public, financial institutions, or the Michigan municipal bond authority, the proceeds of which are used to purchase computers and related equipment by school districts that receive an award from the department of education. The annual debt service of a school district for which a distribution may be made shall be calculated according to an amortization schedule and interest rate approved by the department of treasury.

(2) The department of education shall not issue any award before November 15, 1990 that would entitle a school district to a grant for education technology obligations. Before issuing an award that may entitle a school district to a grant, the department of education shall verify that the teacher receiving a computer for that teacher's classroom can effectively utilize the computer as a teaching tool.

(3) A school district shall not be eligible for a grant to fund the debt service on any obligation issued by the school district to purchase a computer if the computer was purchased before November 15, 1990.

Sec. 1101. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statements:

OPERATING FUNDS  
Fiscal Year 1991  
Source of Revenue  
(In Millions)

	TOTAL	TAXES	FEDERAL REVENUE	SERVICES	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
<u>General Fund</u>							
General Purpose.....	7,665.0	7,526.5	20.0	1.0	15.0	50.0	52.5
Special Purpose.....	5,810.8	1,241.5	3,767.8	106.0	114.3	234.4	346.8
<u>Transportation</u>							
Aeronautics Fund.....	75.0	5.9	66.2	—	—	—	2.9
Trunkline Fund .....	735.2	—	257.4	—	—	—	477.8
<u>Comprehensive</u>							
Transportation Fund .....	184.3	47.8	15.5	—	—	—	121.0
<u>Michigan Transportation</u>							
Fund .....	1,198.1	1,123.4	—	—	64.4	—	10.3
<u>Game and Fish Protection</u>							
Fund .....	42.3	—	—	—	37.3	—	5.0
<u>Nongame and Fish</u>							
Wildlife Fund .....	0.6	—	—	—	—	—	0.6
<u>Michigan Employment</u>							
Security Fund.....	111.8	—	107.4	—	—	—	4.4
Veteran's Trust Fund.....	6.0	—	—	—	—	—	6.0
<u>Michigan State</u>							
Waterways Fund.....	16.4	2.3	—	—	—	—	14.2
Marine Safety Fund .....	3.8	3.6	—	—	—	—	0.3
<u>State Park Improvement</u>							
Fund .....	4.7	—	—	—	—	—	4.7

School Aid Fund .....	3,148.4	1,879.5	53.0	—	—	700.0	515.9
Motor Vehicle Accident Claims Fund .....	0.2	—	—	—	—	—	0.2
Natural Resources Trust Fund .....	42.8	—	—	—	—	—	42.8
Safety, Education, and Training Fund .....	3.6	—	—	—	—	—	3.6
Children's Trust Fund .....	1.6	—	—	—	—	—	1.6
Michigan Justice Training Fund .....	0.0	—	—	—	—	—	—
Budget Stabilization Fund .....	34.6	—	—	—	—	—	34.6

**OPERATING FUNDS**  
Estimated Balances  
(In Millions)

	Fiscal Year 1990			Fiscal Year 1991	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
General Fund .....	61.1	7,244.6	4.8	7,665.0	15.0
Transportation					
Aeronautics Fund .....	6.6	58.7	7.2	75.0	4.1
Michigan Transportation Fund .....	0.0	1,157.9	0.0	1,198.1	0.0
Trunkline Fund .....	0.0	313.6	0.0	735.2	0.0
Comprehensive Transportation Fund .....	34.8	68.2	30.8	184.3	21.6
Game and Fish Protection Fund .....	7.0	41.3	7.6	42.3	8.8
Nongame and Fish Wildlife Fund .....	0.4	0.6	0.2	0.6	0.0
Michigan Employment					
Security Fund .....	2.5	117.9	0.0	111.8	0.0
Veterans' Trust Fund .....	0.0	6.0	0.0	6.0	0.0
Waterways Fund .....	1.0	18.5	1.6	16.4	0.3
Marine Safety Fund .....	2.6	5.1	2.6	3.8	1.9
State Park Improvement Fund .....	0.5	4.6	0.8	4.7	0.7
Natural Resources Trust Fund .....	136.5	41.8	138.9	42.8	140.7
School Aid Fund .....	0.0	2,945.6	0.0	3,148.4	0.0
Motor Vehicle Accident Claims Fund .....	1.9	0.2	1.7	0.2	1.5
Safety, Education, and Training Fund .....	8.7	3.5	8.7	3.6	8.7
Children's Trust Fund .....	1.7	1.7	0.0	1.6	0.0
Michigan Justice Training Fund .....	5.4	8.6	6.0	9.6	6.6
Budget Stabilization Fund..	419.2	33.5	383.9	30.7	414.6

This act is ordered to take immediate effect.

.....  
Clerk of the House of Representatives.

.....  
Secretary of the Senate.

Approved.....

.....  
Governor.