

Act No. 181
Public Acts of 1989
Approved by the Governor
August 23, 1989
Filed with the Secretary of State
August 23, 1989

**STATE OF MICHIGAN
85TH LEGISLATURE
REGULAR SESSION OF 1989**

Introduced by Senator Holmes

ENROLLED SENATE BILL No. 223

AN ACT to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1990; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

The People of the State of Michigan enact:

Sec. 101. There is appropriated for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury, for the fiscal year ending September 30, 1990, the following amounts:

**TOTAL GENERAL GOVERNMENT
APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions	47.0	
Full-time equated classified positions.....	6,594.3	
Full-time equated positions: exempted.....	1,738.5	
GROSS APPROPRIATION		\$ 1,938,611,700
Interdepartmental grant revenues:		
Total interdepartmental grants		130,293,900
ADJUSTED GROSS APPROPRIATION		\$ 1,808,317,800
Federal revenues:		
Total federal revenues.....		74,616,300
Special revenue funds:		
Total local revenues		15,609,100
Total private revenues.....		4,041,900
Total other state restricted revenues.....		1,279,213,400
State general fund/general purpose		\$ 434,837,100

**DEPARTMENT OF ATTORNEY GENERAL
APPROPRIATIONS SUMMARY:**

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	484.0	
GROSS APPROPRIATION		\$ 36,335,500

For Fiscal Year
Ending Sept. 30,
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Interdepartmental grant revenues:	
Total interdepartmental grants	\$ 4,081,500
ADJUSTED GROSS APPROPRIATION	\$ 32,254,000
Federal revenues:	
Total federal revenues	3,958,600
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	4,547,600
State general fund/general purpose	\$ 23,747,800

ADMINISTRATIVE SERVICES/LEGAL SERVICES—GENERAL FUND

Full-time equated unclassified positions	6.0
Full-time equated classified positions	363.8
Attorney general	\$ 89,000
Deputy attorney general	61,500
Executive assistant	23,300
Administrative assistant	41,600
Assistant deputy attorney general (2)	78,400
Grant to the OASI contribution fund, employers share, social security	3,700
Salaries and wages—306.8 FTE positions	14,467,800
Longevity and insurance	1,481,800
Retirement	2,220,400
Contractual services, supplies, and materials	1,910,700
Travel	426,700
Equipment	380,600
Rent	1,324,100
Medicaid fraud program—39.0 FTE positions	2,412,500
Prosecuting attorneys coordinating council—13.5 FTE positions	833,800
PACC-training project	200,000
Antitrust program—4.5 FTE positions	214,900
Worker's compensation	6,400
Driver license restoration cases	173,700
GROSS APPROPRIATION	\$ 26,350,900

Appropriated from:

Federal revenues:	
DAG, State administrative match grant/food stamps	45,000
HHS-OS, State medicaid fraud control units	1,813,000
HHS-Child support enforcement system	46,500
Interdepartmental grant revenues:	
IDG from DMB-Michigan justice training fund	200,000
Special revenue funds:	
Antitrust enforcement collections	214,900
Driver license restoration fees	173,700
Prosecuting attorneys training fees	110,000
State general fund/general purpose	\$ 23,747,800

STATE AGENCIES/LEGAL SERVICES—RESTRICTED FUNDS

Full-time equated classified positions	120.2
Salaries and wages—113.7 FTE positions	\$ 7,292,200
Longevity and insurance	1,085,200
Retirement	1,142,700
Utility rate intervention—3.5 FTE positions	304,100
Franchise act enforcement—3.0 FTE positions	160,400
GROSS APPROPRIATION	\$ 9,984,600

Appropriated from:

Federal revenues:	
HHS, Medical assistance, medicaid	362,500
DED-OPSE, Student loan, federal lender allowance	212,100

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DOL-ETA, Unemployment insurance.....	\$	1,003,500
DOL-OSHA, Occupational safety and health		196,200
EPA, multiple grants.....		243,600
DAG, state administrative match grant/food stamps.....		36,200
Interdepartmental grant revenues:		
IDG from MDOT-state trunkline fund		1,781,000
IDG from MDOT-comprehensive transportation fund		131,500
IDG from MDOT-state aeronautics fund		96,100
IDG from commerce-public utility assessments.....		1,138,400
IDG from commerce-liquor purchase revolving fund.....		441,100
IDG from natural resources-game and fish fund		293,400
Special revenue funds:		
State lottery fund		71,600
Waterways fund		58,500
Retirement funds		239,200
Horse racing revenues.....		127,900
Self insurers security fund.....		114,900
Silicosis and dust disease fund		344,600
Second injury fund.....		689,200
Michigan state housing development authority fees and charges		346,300
State building authority revenue.....		66,700
Mobile home commission fees.....		133,500
Auto repair facilities fees.....		138,400
Utility consumers fund.....		304,100
Oil and gas privilege fee revenue.....		101,600
Franchise fees		160,400
Michigan strategic fund revenues.....		631,100
Worker's compensation administrative revolving fund.....		81,100
State hospital authority.....		210,700
Corporate fees.....		37,200
Securities fees.....		37,200
Low level radioactive waste management fund.....		154,800
State general fund/general purpose	\$	0

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	3.0	
Full-time equated classified positions.....	229.0	
GROSS APPROPRIATION	\$	12,605,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	12,605,300
Federal revenues:		
Total federal revenues		1,622,800
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues	\$	0
State general fund/general purpose	\$	10,982,500

EXECUTIVE AND SUPPORTIVE

Full-time equated unclassified positions	3.0	
Full-time equated classified positions.....	33.0	
Commission (per diem \$75.00).....	\$	32,000
Director		80,300
Deputy director		61,500

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Administrative assistant.....	\$	42,800
Executive program—33.0 FTE positions.....		3,730,300
GROSS APPROPRIATION	\$	3,946,900
Appropriated from:		
State general fund/general purpose	\$	3,946,900

FIELD OPERATIONS

Full-time equated classified positions.....	196.0	
HUD program—2.0 FTE positions.....	\$	201,400
EEOC program—41.0 FTE positions.....		1,421,400
Field operations—153.0 FTE positions		6,976,600
Upper peninsula office		59,000
GROSS APPROPRIATION	\$	8,658,400
Appropriated from:		
Federal revenues:		
HUD contract.....		201,400
EEOC, State and local antidiscrimination agency contracts.....		1,421,400
State general fund/general purpose	\$	7,035,600

DEPARTMENT OF CIVIL SERVICE

APPROPRIATIONS SUMMARY:

Full-time equated classified positions.....	330.8	
GROSS APPROPRIATION	\$	27,874,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,994,000
ADJUSTED GROSS APPROPRIATION	\$	25,880,500
Federal revenues:		
Total federal revenues.....		978,300
Special revenue funds:		
Total local revenues		91,400
Total private revenues.....		0
Total other state restricted revenues		10,248,000
State general fund/general purpose	\$	14,562,800

EXECUTIVE OFFICE

Full-time equated classified positions.....	40.0	
Audit—7.0 FTE positions	\$	348,000
Executive and commission—12.0 FTE positions.....		1,729,500
Personnel development—8.0 FTE positions.....		1,244,000
Personnel—4.0 FTE positions		244,300
Detroit office—9.0 FTE positions.....		443,200
GROSS APPROPRIATION	\$	4,009,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG- training charges		864,400
IDT-indirect charges.....		734,100
Federal revenues:		
1% of state payroll-federal funds		111,300
Special revenue funds:		
1% of state payroll-special funds.....		767,200
State general fund/general purpose	\$	1,532,000

HEALTH AWARENESS PROGRAM

Full-time equated classified positions.....	47.0	
Employee services—15.5 FTE positions.....	\$	817,200
Executive direction—2.0 FTE positions.....		122,400

	For Fiscal Year Ending Sept. 30, 1990
Health assessment administration—2.0 FTE positions	\$ 350,900
Health screening—27.5 FTE positions	2,428,700
GROSS APPROPRIATION	\$ 3,719,200
Appropriated from:	
Federal revenues:	
1% of state payroll-federal funds	\$ 47,000
Special revenue funds:	
State sponsored group insurance	2,703,600
1% of state payroll-special funds.....	217,800
State general fund/general purpose	\$ 750,800
POLICY & PUBLIC AFFAIRS	
Full-time equated classified positions.....	7.0
Administration—7.0 FTE positions.....	\$ 541,000
Suggestion award program	102,900
Board of ethics.....	3,700
GROSS APPROPRIATION	\$ 647,600
Appropriated from:	
Federal revenues:	
1% of state payroll-federal funds	24,900
Special revenue funds:	
1% of state payroll-special funds.....	116,000
State general fund/general purpose	\$ 506,700
ADMINISTRATIVE BUREAU	
Full-time equated classified positions.....	97.0
Administration—4.0 FTE positions.....	\$ 507,900
Management services—34.5 FTE positions	4,074,300
Data systems—35.5 FTE positions.....	4,407,000
Employee benefits—11.0 FTE positions.....	876,500
Deferred compensation I—8.0 FTE positions.....	850,000
Deferred compensation II—4.0 FTE positions	635,200
GROSS APPROPRIATION	\$ 11,350,900
Appropriated from:	
Interdepartmental grant revenues:	
IDT-deferred compensation I-ADP	\$ 168,000
IDT-deferred compensation II-ADP	200,800
IDT-health screening ADP	26,700
Federal revenues:	
1% of state payroll-federal funds	425,100
Special revenue funds:	
1% of state payroll-special funds.....	2,976,400
Freedom of information fees.....	5,000
State employees' deferred compensation fund I	850,000
State employees' deferred compensation fund II.....	671,200
Data services revenue.....	19,700
COBRA and family care accounts.....	200,000
State general fund/general purpose	\$ 5,808,000
MERIT SYSTEMS ADMINISTRATION	
Full-time equated classified positions.....	122.8
Executive direction—4.0 FTE positions.....	\$ 462,400
Classification bureau administration—5.5 FTE positions	369,700
Classification operations—26.0 FTE positions	1,387,100
Selection bureau administration—4.0 FTE positions	269,400
Recruitment—9.0 FTE positions.....	483,300
Evaluation—43.5 FTE positions	2,431,400
Applicant processing—15.0 FTE positions	645,800
Quality control—8.5 FTE positions.....	460,500

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Exam monitors—6.0 FTE positions.....	\$ 246,100
Classification services to local government—1.3 FTE positions.....	91,400
State officers compensation commission—0.0 FTE position.....	\$ 32,900
GROSS APPROPRIATION	\$ 6,880,000
Appropriated from:	
Federal revenues:	
1% of state payroll-federal funds	311,500
Special revenue funds:	
1% of state payroll-special funds.....	1,449,200
Local-fees and charges	91,400
State general fund/general purpose	\$ 5,027,900
LABOR RELATIONS BUREAU	
Full-time equated classified positions.....17.0	
Administration—2.0 FTE positions.....	\$ 149,200
Employee relations—2.0 FTE positions	126,600
Hearings—10.0 FTE positions	734,900
Employment relations board—3.0 FTE positions.....	257,100
GROSS APPROPRIATION	\$ 1,267,800
Appropriated from:	
Federal revenues:	
1% of state payroll-federal funds	58,500
Special revenue funds:	
1% of state payroll-special funds.....	271,900
State general fund/general purpose	\$ 937,400
EXECUTIVE OFFICE	
APPROPRIATIONS SUMMARY:	
Full-time equated unclassified positions10.0	
Full-time equated classified positions.....64.0	
GROSS APPROPRIATION	\$ 4,176,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 4,176,300
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 4,176,300
OFFICE OF THE GOVERNOR	
Full-time equated unclassified positions9.0	
Full-time equated classified positions.....54.0	
Governor	\$ 106,000
Salaries and wages—8.0 unclassified FTE positions.....	532,300
Office of the governor—54.0 FTE positions.....	2,892,900
GROSS APPROPRIATION	\$ 3,531,200
Appropriated from:	
State general fund/general purpose	\$ 3,531,200
OFFICE OF THE LIEUTENANT GOVERNOR	
Full-time equated unclassified positions1.0	
Full-time equated classified positions.....10.0	
Lieutenant governor	\$ 80,300

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Differential pay.....	\$	4,800
Michigan equal employment business opportunity commission—5.0 FTE positions.....		286,200
Office of the lieutenant governor—5.0 FTE positions.....		273,800
GROSS APPROPRIATION	\$	645,100
Appropriated from:		
State general fund/general purpose	\$	645,100

JUDICIARY

APPROPRIATIONS SUMMARY:

Full-time equated positions: exempted	1,738.5	
GROSS APPROPRIATION	\$	153,679,200
Interdepartmental grant revenues:		
Total interdepartmental grants		296,500
ADJUSTED GROSS APPROPRIATION	\$	153,382,700
Federal revenues:		
Total federal revenues		15,370,000
Special revenue funds:		
Total local revenues		11,004,800
Total private revenues		225,000
Total other state restricted revenues		16,481,700
State general fund/general purpose	\$	110,301,200

SUPREME COURT

Justices	7.0	
Full-time equated positions: exempted	272.0	
Justices salaries.....	\$	740,900
Supreme court administration—110.0 FTE positions		7,458,400
State court administrative office—52.0 FTE positions.....		3,367,700
Child foster care review board—7.0 FTE positions		348,800
Friend of the court administrative bureau—6.0 FTE positions		321,300
Child support enforcement system project—28.0 FTE positions.....		2,411,900
Board of law examiners		157,300
Sentencing guidelines program—3.0 FTE positions		219,800
Michigan judicial institute—18.0 FTE positions.....		1,638,900
Judicial data center—45.0 FTE positions		4,531,500
Community dispute resolution—3.0 FTE positions.....		944,400
Branchwide appropriations.....		2,385,100
Sentencing review commission.....		75,000
Witness fees		197,500
GROSS APPROPRIATION	\$	24,798,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB-Michigan justice training fund		200,000
Federal revenues:		
HHS-Child support enforcement system.....		2,471,900
Federal highway safety planning revenue.....		90,000
Special revenue funds:		
Local-user fees.....	\$	2,325,800
Private-Kellogg foundation grant.....		145,000
Private-State bar foundation/state justice institute.....		80,000
Sale of reports and opinions, fees		30,000
Community dispute resolution fees		944,400
Law exam fees.....		290,000
State general fund/general purpose	\$	18,221,400

COURT OF APPEALS

Judges.....	24.0		
Full-time equated positions: exempted	188.5		
Judges salaries		\$	2,701,600
Assignment of judges			54,600
Salaries and wages—184.5 FTE positions			6,246,200
Longevity and insurance			728,700
Retirement.....			975,800
Contractual services, supplies, and materials.....			709,200
Travel.....			156,100
Equipment.....			257,500
Rent			1,236,500
Court of appeals reports			256,000
Court of appeals data processing—4.0 FTE positions.....			607,200
GROSS APPROPRIATION		\$	13,928,900
Appropriated from:			
State general fund/general purpose		\$	13,928,900

STATE JUDICIAL COUNCIL

Full-time equated positions: exempted	2.0		
Salaries and wages—2.0 FTE positions		\$	102,800
Longevity and insurance			10,800
Retirement.....			16,000
Contractual services, supplies, and materials.....			102,000
Travel.....			6,600
GROSS APPROPRIATION		\$	238,200
Appropriated from:			
State general fund/general purpose		\$	238,200

JUDICIAL TENURE COMMISSION

Full-time equated positions: exempted	10.0		
Salaries and wages—10.0 FTE positions		\$	452,800
Longevity and insurance			46,200
Retirement.....			70,700
Contractual services, supplies, and materials.....			108,200
Travel.....			31,400
GROSS APPROPRIATION		\$	709,300
Appropriated from:			
State general fund/general purpose		\$	709,300

APPELLATE PUBLIC DEFENDER PROGRAM

Full-time equated positions: exempted	52.5		
Salaries and wages—52.5 FTE positions		\$	2,256,700
Longevity and insurance			203,200
Retirement.....			352,500
Contractual services, supplies, and materials.....			470,800
Travel.....			73,300
Equipment.....			66,100
Justice training program			75,000
GROSS APPROPRIATION		\$	3,497,600
Appropriated from:			
Interdepartmental grant revenues:			
IDG from DMB-Michigan justice training fund		\$	75,000
State general fund/general purpose		\$	3,422,600

APPELLATE ASSIGNED COUNSEL ADMINISTRATION

Full-time equated positions: exempted	6.0		
Salaries and wages—6.0 FTE positions		\$	253,800
Longevity and insurance			21,400

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Retirement.....	\$ 35,700
Contractual services, supplies and materials.....	50,500
Travel.....	6,500
Equipment.....	5,800
Justice training program.....	21,500
GROSS APPROPRIATION.....	\$ 395,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DMB-Michigan justice training fund.....	21,500
State general fund/general purpose.....	\$ 373,700
JUDGES SALARIES	
Circuit court judges salaries—171.0 judges.....	\$ 9,919,800
Grants to counties for recorder's court judges salaries—29.0 judges.....	1,688,000
District court judges salaries—254.0 judges.....	13,250,100
Grants to counties for probate court judges salaries—107.0 judges.....	4,241,100
Judicial salary standardization-payments to counties and district control units.....	19,613,100
Judges retirement system contribution.....	1,180,700
Grant to the OASI contribution fund, employers share, social security.....	1,622,800
GROSS APPROPRIATION.....	\$ 51,515,600
Appropriated from:	
State general fund/general purpose.....	\$ 51,515,600
TRIAL COURT OPERATIONS	
Full-time equated positions: exempted.....	1,207.5
THIRD CIRCUIT COURT	
Judges salaries (35).....	\$ 137,000
Salaries and wages—183.0 FTE positions.....	6,358,900
Longevity and insurance.....	716,100
Retirement.....	1,006,500
Contractual services, supplies, and materials.....	1,307,300
Travel.....	42,700
Equipment.....	831,500
Friend of the Court—306.0 FTE positions.....	14,236,700
County clerk services.....	3,943,000
Family counseling services—5.0 FTE positions.....	235,500
Warrant notification unit.....	116,100
CIRCUIT COURT SUBTOTAL.....	28,931,300
RECORDERS COURT-FELONY DIVISION	
Judges salaries (29).....	113,500
Salaries and wages—199.0 FTE positions.....	5,951,400
Longevity and insurance.....	666,100
Retirement.....	928,400
Contractual services, supplies, and materials.....	538,500
Travel.....	27,200
Equipment.....	219,700
RECORDERS COURT SUBTOTAL.....	8,444,800
THIRTY-SIXTH DISTRICT COURT	
Salaries and wages—509.5 FTE positions.....	14,518,300
Longevity and insurance.....	1,767,100
Retirement.....	2,291,900
Contractual services, supplies, and materials.....	894,600
Travel.....	69,300
Equipment.....	478,700
Traffic and ordinance division automation project—5.0 FTE positions.....	232,800
Madison center rent.....	967,100
DISTRICT COURT SUBTOTAL.....	21,219,800
GROSS APPROPRIATION.....	\$ 58,595,900

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Appropriated from:		
Federal revenues:		
HHS-Child support enforcement incentive.....	\$	5,808,100
HHS-Cooperative reimbursement program		7,000,000
Special revenue funds:		
Local-parking violation revenue.....		1,529,000
Local-fixed city obligation		7,150,000
Court generated revenue—state restricted		15,217,300
State general fund/general purpose	\$	21,891,500

LEGISLATURE

APPROPRIATIONS SUMMARY:

GROSS APPROPRIATION	\$	84,473,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		889,400
ADJUSTED GROSS APPROPRIATION	\$	83,584,100
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		1,370,200
State general fund/general purpose	\$	82,213,900

LEGISLATURE

Senate.....	\$	21,254,300
House of representatives		31,530,400
Senate fiscal agency.....		2,606,000
House fiscal agency.....		2,509,200
GROSS APPROPRIATION	\$	57,899,900
Appropriated from:		
State general fund/general purpose	\$	57,899,900

LEGISLATIVE COUNCIL

Legislative service bureau	\$	7,639,400
Michigan consumers council.....		455,400
Compilation of statutes.....		90,000
Law revision commission		70,100
Uniform state law commission		25,900
Joint administrative rules committee.....		192,500
Legislative corrections ombudsman		524,800
Worker's compensation		45,100
Grant to the OASI contribution fund, employers share, social security		473,000
Commission on intergovernmental relations		134,900
Michigan manual		50,000
Office of capitol restoration		88,500
Office of legislative higher education advisor.....		100,000
GROSS APPROPRIATION	\$	9,889,600
Appropriated from:		
State general fund/general purpose	\$	9,889,600

LEGISLATIVE AUDITOR GENERAL

Legislative auditor general.....	\$	80,300
Deputy auditor general		61,500
Administrative assistant.....		33,100
Field operations		9,880,800
GROSS APPROPRIATION	\$	10,055,700

Appropriated from:	
Interdepartmental grant revenues:	
IDG-civil service commission	\$ 66,200
IDG from commerce-liquor purchase revolving fund.....	68,500
IDG from MDOT-state trunkline fund	208,000
IDG from MDOT-Michigan transportation fund	87,000
IDG from MDOT-comprehensive transportation fund	30,700
IDG from MDOT-state aeronautics fund	18,100
IDG from natural resources-game and fish fund	36,200
IDG-single audit act	374,700
Special revenue funds:	
Marine safety fund.....	3,300
Michigan state industries fund.....	35,000
Motor vehicle accident claims fund	10,500
State employees' retirement fund	43,600
Michigan state housing development authority fees and charges	66,000
Michigan veterans trust fund	14,900
Waterways fund.....	20,300
Office services revolving fund	28,200
Motor transport revolving fund.....	19,000
Retirement funds	82,400
Construction lien fund	5,200
State general fund/general purpose	\$ 8,837,900
LEGISLATIVE RETIREMENT SYSTEM	
Actuarial requirement	\$ 2,241,200
Contractual services, supplies, and materials.....	40,500
General nonretirement expenses.....	1,021,700
GROSS APPROPRIATION	\$ 3,303,400
Appropriated from:	
Special revenue funds:	
Court fees	1,041,800
State general fund/general purpose	\$ 2,261,600
LEGISLATIVE AUTOMATIC DATA PROCESSING	
Senate.....	\$ 1,299,600
House of representatives	1,070,100
Legislative auditor general.....	9,000
Legislative service bureau	946,200
GROSS APPROPRIATION	\$ 3,324,900
Appropriated from:	
State general fund/general purpose	\$ 3,324,900
LIBRARY OF MICHIGAN	
APPROPRIATIONS SUMMARY:	
GROSS APPROPRIATION	\$ 31,850,200
Interdepartmental grant revenues:	
Total interdepartmental grants	0
ADJUSTED GROSS APPROPRIATION	\$ 31,850,200
Federal revenues:	
Total federal revenues.....	4,451,600
Special revenue funds:	
Total local revenues	0
Total private revenues.....	600,000
Total other state restricted revenues	80,000
State general fund/general purpose	\$ 26,718,600
LIBRARY OF MICHIGAN	
Operations.....	\$ 9,399,000
Library automation	516,100

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Statewide library card	\$ 50,000
State aid to libraries	10,694,800
Kellogg foundation educational information centers project	300,000
Kellogg fund retrospective	225,000
Grant to the Detroit public library	7,146,000
Subregional state aid	280,000
Wayne county library for the blind & physically handicapped	49,600
Library services and construction act (LCSA)	3,189,700
GROSS APPROPRIATION	\$ 31,850,200
Appropriated from:	
Federal revenues:	
Library services and construction act (LSCA)	4,161,600
DOE-special education funds	290,000
Special revenue funds:	
Private-gifts and bequests revenues	600,000
User fees	80,000
State general fund/general purpose	\$ 26,718,600

DEPARTMENT OF MANAGEMENT AND BUDGET

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,417.0	
GROSS APPROPRIATION		\$ 1,291,347,200
Interdepartmental grant revenues:		
Total interdepartmental grants		45,143,700
ADJUSTED GROSS APPROPRIATION		\$ 1,246,203,500
Federal revenues:		
Total federal revenues		45,631,500
Special revenue funds:		
Total local revenues		0
Total private revenues		225,000
Total other state restricted revenues		1,127,067,200
State general fund/general purpose		\$ 73,279,800

EXECUTIVE DIRECTION

Full-time equated classified positions	62.0	
Full-time equated unclassified positions	3.0	
Director		\$ 80,300
Deputy directors—2.0 unclassified FTE positions		134,000
Office of administrative services—50.0 FTE positions		2,294,500
Office of the director—12.0 FTE positions		827,500
GROSS APPROPRIATION		\$ 3,336,300
Appropriated from:		
Special revenue funds:		
Special revenue, internal service, and pension trust funds		834,200
State general fund/general purpose		\$ 2,502,100

MANAGEMENT SERVICES

Full-time equated classified positions	856.0	
Full-time equated unclassified positions	1.0	
State employer		\$ 65,000
Office of accounting—56.0 FTE positions		2,796,400
State capitol operations—17.0 FTE positions		1,535,600
Office of facilities—48.0 FTE positions		2,728,300
Office of management and information systems—17.5 FTE positions		1,079,400
Office services division—58.0 FTE positions		2,099,200

	For Fiscal Year Ending Sept. 30, 1990
Property management division—455.5 FTE positions	\$ 33,603,800
Office of purchasing—50.5 FTE positions	2,515,700
Bureau of retirement systems—136.5 FTE positions	6,945,900
Military retirement system payroll	1,380,000
Office of state employer—17.0 FTE positions.....	1,041,000
GROSS APPROPRIATION	\$ 55,790,300
Appropriated from:	
Federal revenues:	
Federal-MESC-administration fund	238,100
Interdepartmental grant revenues:	
IDG from MDOT- state trunkline fund	3,382,900
IDG from MDOT- comprehensive transportation fund	15,500
IDG from MDOT- state aeronautics fund	8,000
IDG from MDOT- Michigan transportation fund	125,400
IDG from DNR-game and fish protection fund.....	95,300
IDG from capital outlay	1,636,800
IDG from mental health.....	241,100
IDG from commerce- liquor purchase revolving fund.....	585,600
IDG from user fees.....	369,800
Special revenue funds:	
Marine safety fund.....	10,100
Motor vehicle accident claims fund	35,500
Pension trust funds.....	6,983,800
Michigan veterans trust fund.....	8,700
State lottery fund	16,600
Waterways fund.....	17,400
Parking and building rental revenue	3,791,800
Special revenue, internal service, and pension trust funds.....	607,100
State general fund/general purpose	\$ 37,620,800
DEPARTMENTWIDE APPROPRIATIONS	
Rent	\$ 3,146,600
Equipment.....	1,192,000
Travel.....	381,100
Automated data processing services.....	5,780,000
GROSS APPROPRIATION	\$ 10,499,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from Civil service	368,900
Special revenue funds:	
Special revenue, internal service, and pension trust funds.....	2,030,400
State general fund/general purpose	\$ 8,100,400
STATEWIDE APPROPRIATIONS	
Professional development fund-AFSCME.....	\$ 350,000
Child care information and referral services.....	360,000
Professional development fund-MPES.....	50,000
Professional development fund-UAW	900,000
GROSS APPROPRIATION	\$ 1,660,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from employer contributions.....	1,660,000
State general fund/general purpose	\$ 0
BUDGET, STRATEGIC PLANNING AND PROGRAM EVALUATION	
Full-time equated classified positions.....103.0	
Office of health and medical affairs—19.0 FTE positions.....	\$ 1,320,300
Office of criminal justice—22.5 FTE positions.....	1,383,800
Office of the budget—47.0 FTE positions	2,820,600

	For Fiscal Year Ending Sept. 30, 1990
Office of revenue and tax analysis—13.5 FTE positions	\$ 830,200
GROSS APPROPRIATION	\$ 6,354,900
Appropriated from:	
Federal revenues:	
Federal funds	358,300
Special revenue funds:	
Victims services fund	20,400
State general fund/general purpose	\$ 5,976,200
LOW LEVEL RADIOACTIVE WASTE AUTHORITY	
Full-time equated classified positions.....20.5	
Low level radioactive waste authority—20.5 FTE positions	\$ 1,369,900
GROSS APPROPRIATION	\$ 1,369,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG -Commerce, public service commission.....	1,369,900
State general fund/general purpose	\$ 0
BUREAU OF SPECIAL BOARDS AND COMMISSIONS	
Full-time equated classified positions.....90.0	
National association dues	\$ 139,800
Child abuse and neglect prevention board—3.5 FTE positions (per diem \$50.00).....	262,700
Commission on art in public places—4.5 FTE positions.....	358,700
Cabinet council on human investment—14.0 FTE positions.....	1,795,300
Commission on indian affairs—5.0 FTE positions (per diem \$35.00)	273,900
Crime victims compensation board—4.0 FTE positions (per diem \$100.00).....	232,900
Commission on spanish speaking affairs—4.0 FTE positions (per diem \$35.00).....	242,000
State council for the arts—30.0 FTE positions	1,555,700
Michigan commission on the bicentennial of the U.S. Constitution	149,600
Michigan capitol park commission—2.0 FTE positions	152,700
Michigan women's commission—6.0 FTE positions (per diem \$35.00).....	680,500
Michigan Martin Luther King, Jr. holiday commission.....	24,900
State building authority—2.0 FTE positions.....	149,600
Michigan veterans' trust fund board of trustees—15.0 FTE positions	704,300
Utility consumer participation board.....	40,000
GROSS APPROPRIATION	\$ 6,762,600
Appropriated from:	
Special revenue funds:	
State building authority revenue	149,600
Children's trust fund	262,700
Utility consumer representation fund	40,000
Michigan veterans trust fund	704,300
Private funds.....	100,000
State general fund/general purpose	\$ 5,506,000
STATE LOTTERY	
Full-time equated unclassified positions	1.0
Full-time equated classified positions.....197.0	
Commissioner.....	\$ 65,000
Salaries and wages—197.0 FTE positions	6,376,400
Longevity and insurance	863,200
Retirement.....	970,300
Contractual services, supplies, and materials.....	4,810,900
Travel.....	679,900
Equipment.....	635,200
Promotion and advertising	14,525,000

		For Fiscal Year Ending Sept. 30, 1990
Business development fund.....	\$	2,500,000
External audit.....		53,400
Rent-privately owned property		1,385,800
Ticket distribution system		1,645,100
GROSS APPROPRIATION	\$	34,510,200
Appropriated from:		
Special revenue funds:		
State lottery fund		34,510,200
State general fund/general purpose	\$	0
BUREAU OF STATE LOTTERY-DATA PROCESSING		
Full-time equated classified positions.....	40.0	
Salaries and wages—40.0 FTE positions	\$	1,331,500
Longevity and insurance.....		187,200
Retirement.....		201,100
Contractual services, supplies, and materials.....		1,161,100
Equipment.....		2,354,300
Travel.....		11,400
GROSS APPROPRIATION	\$	5,246,600
Appropriated from:		
Special revenue funds:		
State lottery fund		5,246,600
State general fund/general purpose	\$	0
OFFICE OF SERVICES TO THE AGING-ADMINISTRATION AND PLANNING		
Full-time equated unclassified positions	1.0	
Full-time equated classified positions.....	40.0	
Director.....	\$	65,000
Commission (per diem \$50.00).....		10,300
Salaries and wages—39.0 FTE positions		1,579,100
Longevity and insurance.....		179,800
Retirement.....		230,200
Contractual services, supplies, and materials.....		244,100
Travel.....		57,900
Equipment.....		29,300
Rent		102,100
Senior employment task force		24,900
Information system.....		57,500
Senior volunteer credit program—1.0 FTE position		32,200
GROSS APPROPRIATION	\$	2,612,400
Appropriated from:		
Federal revenues:		
HHS-OHDS, Grants for state and community services to the aging		715,000
State general fund/general purpose	\$	1,897,400
COMMUNITY AND NUTRITION SERVICES		
Full-time equated classified positions.....	8.5	
Area agency administration	\$	325,800
Community services.....		9,780,800
Nutrition services		20,595,200
Foster grandparent program		2,267,500
Senior companion program		1,312,900
Gerontology training program—1.0 FTE position.....		379,100
Nursing home education		447,700
Senior citizen centers staffing & equipment.....		1,505,500
Preventive services		142,100
Alternative care services.....		6,896,000
Alternative food delivery program		14,900

	For Fiscal Year Ending Sept. 30, 1990
Model projects—3.0 FTE positions	\$ 628,700
Employment assistance—3.5 FTE positions.....	2,380,400
AGR commodity supplement.....	6,928,800
Retired senior volunteer program.....	372,600
Formula adjustment fund.....	1,488,800
Senior volunteer credit program demonstration.....	225,000
Nursing home ombudsman—1.0 FTE position	531,800
Shared Housing Program.....	87,000
Michigan pharmaceutical program.....	1,000,000
West michigan dental foundation	50,000
Unmet needs.....	1,500,000
GROSS APPROPRIATION	\$ 58,860,600
Appropriated from:	
Special revenue funds:	
Michigan pharmaceutical fund.....	1,000,000
Interdepartmental grant revenues:	
IDG from mental health.....	1,788,200
Federal revenues:	
HHS-OHDS, Grants for state and community services to the aging	25,075,700
DAG-FNS, Food distribution.....	6,928,800
DOL-ETA, CETA.....	2,365,600
Private funds.....	125,000
State general fund/general purpose	\$ 21,577,300

GRANTS

Technological museums	\$ 1,456,600
Reimbursement to local units for overtime payments to firefighters	595,500
State general revenue sharing grants	1,021,400,000
Justice assistance grants.....	8,150,000
Special census revenue sharing payments.....	4,100,000
Michigan justice training grants	8,000,000
Arts grants	8,898,700
Detroit symphony orchestra grant.....	2,554,800
Michigan veterans trust fund.....	5,129,400
Utility consumer representation	760,000
Child abuse and neglect prevention grants.....	1,800,000
Reimbursement to counties for escaped prisoner prosecution.....	900,000
Health and safety fund grants.....	34,000,000
Red cross.....	50,000
Victims services grants.....	5,498,700
Italian-American cultural club	40,000
Mobile African-American museum	40,000
Royal Oak boys/girls clubs.....	60,000
Physically impaired association of Michigan.....	45,000
Downtown Lansing beautification project	40,000
Kids in need direction.....	5,000
Troy boys and girls club.....	20,000
Grants in aid.....	390,000
Chinese american cultural center	20,000
Motown museum.....	15,000
Keep Michigan beautiful.....	10,000
City of East Detroit.....	20,000
Wayne state university EIT program.....	150,000
Ferris state university library.....	50,000
Lake St. Clair symphony orchestra.....	15,000
Hackley library	50,000
Armenian library.....	40,000
Marquette women's center.....	40,000
GROSS APPROPRIATION	\$ 1,104,343,700

Appropriated from:	
Federal revenues:	
Federal funds	\$ 9,950,000
Interdepartmental grant revenues:	
IDG from state agency rental charges.....	33,496,300
Special revenue funds:	
Sales tax.....	401,000,000
Personal income tax-counties	113,400,000
Personal income tax-cities, villages, and townships.....	213,900,000
Single business tax	283,600,000
Intangibles tax	9,500,000
Health and safety fund.....	34,000,000
Children's trust fund	1,500,000
Victims services fund	1,909,500
Utility consumers representation fund.....	760,000
Michigan justice training fund.....	8,000,000
Michigan veterans trust fund.....	3,228,300
State general fund/general purpose	\$ (9,900,400)

DEPARTMENT OF STATE

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	2,332.5	
GROSS APPROPRIATION	\$	128,132,200
Interdepartmental grant revenues:		
Less: Total interdepartment grants and intradepartment transfers		60,040,000
ADJUSTED GROSS APPROPRIATION	\$	68,092,200
Federal revenues:		
Total federal revenues.....		1,603,500
Special revenue funds:		
Total local revenues		0
Total private revenues.....		2,974,300
Total other state restricted revenues		46,032,400
State general fund/general purpose	\$	17,482,000

MANAGEMENT

Full-time equated unclassified positions	6.0	
Full-time equated classified positions.....	29.5	
Secretary of state	\$	89,000
Deputy secretary of state		61,500
Assistant secretary of state		45,000
Administrative assistant		38,700
Administrative assistant (2).....		81,800
Salaries and wages—29.5 FTE positions		1,025,700
Longevity and insurance		8,616,500
Retirement.....		8,879,700
Contractual services, supplies, and materials.....		105,700
Travel.....		1,154,600
Equipment.....		924,000
Rent		6,896,400
Special maintenance.....		73,900
Worker's compensation insurance premium.....		197,100
Traffic safety projects		125,000
GROSS APPROPRIATION	\$	28,314,600

Appropriated from:

Federal revenues:

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DOT-NHTSA, State and community highway safety.....	\$	125,000
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund.....		17,448,900
Special revenue funds:		
Motor vehicle accident claims fund	\$	129,700
Marine safety fund.....		190,900
Driver fees		450,500
Look-up fees.....		2,882,900
Expedient service fees.....		426,900
Auto repair facilities fees.....		928,600
Snowmobile registration fee revenue		40,100
Off-road vehicle registration fee revenue.....		38,300
Parking ticket court fines		761,400
Reinstatement fees-operator licenses.....		724,500
Motorcycle safety fund		124,700
Personal identification card fees.....		163,000
Vehicle theft prevention fees		387,700
State general fund/general purpose	\$	3,491,500
DEPARTMENT SERVICES		
Full-time equated classified positions.....	101.2	
Salaries and wages—101.2 FTE positions	\$	2,948,200
Contractual services, supplies, and materials.....		3,192,200
Publication, "what every driver must know".....		71,300
GROSS APPROPRIATION	\$	6,211,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund.....		2,669,000
Special revenue funds:		
Off-road vehicle registration fee revenue.....		15,000
Marine safety fund.....		62,100
Snowmobile registration fee revenue		8,500
Driver fees		166,000
Look-up fees.....		3,086,800
Expedient service fees.....		87,000
Auto repair facilities fees.....		41,800
Reinstatement fees-operator licenses.....		30,700
State general fund/general purpose	\$	44,800
FIELD ENFORCEMENT		
Full-time equated classified positions.....	21.6	
Salaries and wages—21.6 FTE positions	\$	637,300
Contractual services, supplies, and materials.....		16,600
GROSS APPROPRIATION	\$	653,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund.....		224,300
Special revenue funds:		
Look-up fees.....		400,500
Motor vehicle accident claims fund		16,100
State general fund/general purpose	\$	13,000
MOTOR VEHICLE TITLES		
Full-time equated classified positions.....	122.8	
Salaries and wages—122.8 FTE positions	\$	2,924,700
Contractual services, supplies, and materials.....		280,700
Mobile home titles.....		218,900
GROSS APPROPRIATION	\$	3,424,300
Appropriated from:		
Interdepartmental grant revenues:		

		For Fiscal Year Ending Sept. 30, 1990
IDG-from MDOT-Michigan transportation fund.....	\$	3,193,100
Special revenue funds:		
Mobile home commission fees.....		218,900
State general fund/general purpose	\$	12,300
VEHICLE REGISTRATION INFORMATION		
Full-time equated classified positions.....	125.1	
Salaries and wages—125.1 FTE positions	\$	3,184,900
Contractual services, supplies, and materials.....		2,501,200
License plates		2,810,700
Veterans' license plates		1,853,800
GROSS APPROPRIATION	\$	10,350,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund		10,350,600
State general fund/general purpose	\$	0
BRANCH OPERATIONS		
Full-time equated classified positions.....	624.1	
Salaries and wages—624.1 FTE positions	\$	16,437,800
Contractual services, supplies, and materials.....		2,045,400
GROSS APPROPRIATION	\$	18,483,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund		17,767,100
Special revenue funds:		
Look-up fees.....		223,600
State general fund/general purpose	\$	492,500
UNINSURED MOTORIST PROGRAM		
Full-time equated classified positions.....	13.0	
Salaries and wages—6.0 FTE positions	\$	154,100
Contractual services, supplies, and materials.....		39,300
Assigned claims—7.0 FTE positions		370,000
Claims payments.....		25,000
GROSS APPROPRIATION	\$	588,400
Appropriated from:		
Special revenue funds:		
Motor vehicle accident claims fund		218,400
Assigned claims assessments.....		370,000
State general fund/general purpose	\$	0
OPERATOR LICENSE ISSUING		
Full-time equated classified positions.....	498.3	
Salaries and wages—498.3 FTE positions	\$	12,817,400
Contractual services, supplies, and materials.....		2,048,200
Personal I D Cards.....		202,400
Commercial motor vehicle act.....		4,100,000
GROSS APPROPRIATION	\$	19,168,000
Appropriated from:		
Federal revenues:		
Federal funds		400,000
Special revenue funds:		
Driver fees		9,200,300
Look-up fees.....		6,074,200
Reinstatement fees-operator licenses.....		169,100
Motorcycle safety fund		140,000
Personal identification card fees.....		605,500
State general fund/general purpose	\$	2,578,900

DRIVER REVIEW PROGRAM

Full-time equated classified positions.....	192.0	
Salaries and wages—192.0 FTE positions		\$ 5,557,900
Contractual services, supplies, and materials.....		460,100
GROSS APPROPRIATION		\$ 6,018,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund		1,429,300
Special revenue funds:		
Look-up fees.....		3,286,300
Driver fees		277,600
Reinstatement fees-operator licenses.....		342,800
Commercial driver training school fees		3,700
State general fund/general purpose		\$ 678,300

DRIVER RECORD INFORMATION

Full-time equated classified positions.....	141.2	
Salaries and wages—141.2 FTE positions		\$ 3,202,400
Contractual services, supplies, and materials.....		500,500
GROSS APPROPRIATION		\$ 3,702,900
Appropriated from:		
Special revenue funds:		
Look-up fees.....		2,610,200
Driver fees		537,900
Parking ticket court fines		450,300
Reinstatement fees-operator licenses.....		83,100
Personal identification card fees		21,300
State general fund/general purpose		\$ 100

RECREATION VEHICLE REGISTRATION

Full-time equated classified positions.....	42.4	
Salaries and wages—42.4 FTE positions		\$ 984,200
Contractual services, supplies, and materials.....		69,400
GROSS APPROPRIATION		\$ 1,053,600
Appropriated from:		
Special revenue funds:		
Marine safety fund.....		630,800
Off-road vehicle registration fee revenue.....		111,000
Snowmobile registration fee revenue		130,800
State general fund/general purpose		\$ 181,000

ELECTION REGULATION PROGRAM

Full-time equated classified positions.....	34.0	
Salaries and wages—34.0 FTE positions		\$ 1,096,700
Contractual services, supplies, and materials.....		325,500
Presidential primary-party designation.....		65,000
Petition sampling.....		17,500
GROSS APPROPRIATION		\$ 1,504,700
Appropriated from:		
State general fund/general purpose		\$ 1,504,700

VOTER REGISTRATION PROGRAM

Full-time equated classified positions.....	7.5	
Salaries and wages—7.5 FTE positions		\$ 151,900
Contractual services, supplies, and materials.....		88,300
Fees to local units.....		71,600
Statewide voter registration network.....		442,300
GROSS APPROPRIATION		\$ 754,100
Appropriated from:		
State general fund/general purpose		\$ 754,100

COMMERCIAL CODE RECORDS PROGRAM

Full-time equated classified positions.....	16.7		
Salaries and wages—16.7 FTE positions		\$	398,900
Contractual services, supplies, and materials.....			310,000
GROSS APPROPRIATION		\$	708,900
Appropriated from:			
Special revenue funds:			
Expedient service fees.....			708,900
State general fund/general purpose		\$	0

HISTORICAL PROGRAM

Full-time equated classified positions.....	83.2		
Salaries and wages—72.0 FTE positions		\$	2,236,800
Contractual services, supplies, and materials.....			959,800
Consulting services			7,200
Historical site preservation grants—9.6 FTE positions			1,932,800
Heritage publications.....			753,400
Centennial farms.....			9,300
Mann house—1.6 FTE positions.....			55,000
Gifts and bequests.....			410,000
New museum gifts.....			2,500,000
GROSS APPROPRIATION		\$	8,864,300
Appropriated from:			
Federal revenues:			
DOI-NPS, historic preservation grants-in-aid.....			1,078,500
Special revenue funds:			
Private-centennial farms revenues			9,300
Private-mann house trust fund.....			55,000
Private-gifts and bequests revenues			2,910,000
Heritage publication fund.....			753,400
State general fund/general purpose		\$	4,058,100

ARCHIVES PROGRAM

Full-time equated classified positions.....	5.8		
Salaries and wages—5.8 FTE positions		\$	165,500
Contractual services, supplies, and materials.....			11,600
GROSS APPROPRIATION		\$	177,100
Appropriated from:			
State general fund/general purpose		\$	177,100

AUTOMOTIVE DEALERS LICENSING

Full-time equated classified positions.....	82.6		
Salaries and wages—82.6 FTE positions		\$	2,351,200
Contractual services, supplies, and materials.....			219,300
GROSS APPROPRIATION		\$	2,570,500
Appropriated from:			
Interdepartmental grant revenues:			
IDG-from MDOT-Michigan transportation fund			1,519,600
Special revenue funds:			
Vehicle theft prevention fees			1,050,900
State general fund/general purpose		\$	0

AUTOMOTIVE REPAIR FACILITIES AND MECHANIC LICENSING

Full-time equated classified positions.....	101.0		
Salaries and wages—55.0 FTE positions		\$	1,894,000
Contractual services, supplies, and materials.....			291,500
Auto emission inspection and maintenance program—46.0 FTE positions.....			2,078,500
GROSS APPROPRIATION		\$	4,264,000

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Appropriated from:		
Special revenue funds:		
Auto repair facilities fees	\$	2,185,500
State general fund/general purpose	\$	2,078,500

DATA CENTER

REGULATORY AND LICENSING DATA CENTER

Full-time equated classified positions	90.5	
Salaries and wages—90.5 FTE positions	\$	3,255,900
Longevity and insurance		415,400
Retirement		511,300
Contractual services, supplies, and materials		3,793,300
Travel		26,700
Equipment		3,041,500
Consulting services		30,600
Building rent		244,700
GROSS APPROPRIATION	\$	11,319,400

Appropriated from:		
Interdepartmental grant revenues:		
IDG-from MDOT-Michigan transportation fund		5,438,100
Special revenue funds:		
Look-up fees		3,809,200
Driver fees		186,400
Auto repair facilities fees		89,000
Motor vehicle accident claims fund		8,700
Assigned claims assessments		5,500
Reinstatement fees-operator licenses		51,100
Personal identification card fees		16,600
Parking ticket court fines		54,900
Expedient service fees		131,400
Vehicle theft prevention fees		111,400
State general fund/general purpose	\$	1,417,100

DEPARTMENT OF TREASURY

APPROPRIATIONS SUMMARY:

Full-time equated unclassified positions	16.0	
Full-time equated classified positions	1,737.0	
GROSS APPROPRIATION	\$	168,137,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		17,848,800
ADJUSTED GROSS APPROPRIATION	\$	150,289,000
Federal revenues:		
Total federal revenues		1,000,000
Special revenue funds:		
Total local revenues		4,512,900
Total private revenues		17,600
Total other state restricted revenues		73,386,300
State general fund/general purpose	\$	71,372,200

EXECUTIVE DIRECTION

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	4.0	
State treasurer	\$	80,300
Chief deputy		67,000
Deputies (3)		184,500
Administrative assistant		36,200

	For Fiscal Year Ending Sept. 30, 1990
Salaries and wages—4.0 FTE positions	\$ 103,500
Multistate tax commission dues	126,200
Contractual services, supplies, and materials.....	44,800
GROSS APPROPRIATION	\$ 642,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT-Michigan transportation fund	47,900
State general fund/general purpose	\$ 594,600
DEPARTMENTWIDE APPROPRIATIONS	
Retirement.....	\$ 6,579,600
Longevity and insurance.....	5,624,100
Equipment.....	317,500
Rent	2,929,400
Travel.....	2,227,600
Workers' compensation insurance premium.....	202,400
GROSS APPROPRIATION	\$ 17,880,600
Appropriated from:	
Special revenue funds:	
Local-equalization study charge-backs.....	\$ 58,000
Local-audit charges	250,600
Private-gifts, bequests and deposits fund.....	2,700
Private-hospital patients fund	200
Interdepartmental grant revenues:	
IDG from MDOT-state aeronautics fund	10,400
IDG from MDOT-Michigan transportation fund	951,100
IDG from MDOT-state trunkline fund	3,200
IDG from MDOT-comprehensive transportation fund	2,600
IDG from natural resources-game and fish fund	300
IDG state agency collection fees.....	60,300
Federal highway topics	200
Federal county road.....	100
Comprehensive transportation fund-bond construction	700
Deferred lottery prize fund.....	14,500
Construction code fund.....	400
Second injury fund.....	700
Federal bridge replacement fund	200
Motor vehicle accident claims fund	200
Federal urban transportation.....	300
State employees' deferred compensation fund.....	800
Self-insurance fund (death in service).....	200
State fair revolving fund.....	300
Higher education authority	200
Michigan veterans trust fund	1,300
Waterways fund	8,900
State recreational land acquisition trust fund.....	4,300
Delinquent property tax administration fund	219,600
State accident fund	13,000
Silicosis and dust disease fund	300
Municipal finance fees.....	28,800
Tax tribunal fees.....	12,000
Marine safety fund.....	200
State park improvement fund—operations.....	300
Safety, education, and training fund	500
Children's trust fund	300
State sponsored group insurance	3,300
Michigan employment security act contingency	1,600
Urban land assembly loan	200
Utility consumer representation	100

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Construction lien fund.....	\$	300
1983 trunkline fund bond proceeds.....		300
1984 comprehensive transportation fund bond proceeds.....		800
1984 trunkline fund bond proceeds.....		700
Low level radioactive waste.....		200
Delinquent tax collection revenue.....		9,080,000
Deferred compensation II.....		300
Game and fish trust fund.....		800
Nongame fish and wildlife.....		100
Workers compensation revolving fund.....		300
Landfill maintenance.....		100
Treaty waters management.....		300
Auto theft prevention.....		500
Water pollution control.....		600
State general fund/general purpose.....	\$	7,142,400

DEPARTMENTAL SERVICES

Full-time equated classified positions.....	156.5	
Salaries and wages—148.5 FTE positions.....	\$	3,610,000
Contractual services, supplies, and materials.....		647,000
DMB warehousing.....		228,000
Receipt, warrant and cash processing services.....		3,037,600
Fiscal agent services.....		116,500
Child support order offsets—8.0 FTE positions.....		331,800
GROSS APPROPRIATION.....	\$	7,970,900

Appropriated from:

Special revenue funds:

Private-gifts, bequests and deposits fund.....	2,400
Private-hospital patients fund.....	200

Interdepartmental grant revenues:

IDG from MDOT-state aeronautics fund.....	3,900
IDG from natural resources-game and fish fund.....	200
IDG from MDOT-state trunkline fund.....	2,800
IDG from MDOT-Michigan transportation fund.....	374,000
IDG-fiscal agent service fees.....	116,500
IDG from MDOT-comprehensive transportation fund.....	2,300
IDG Receipt, warrant and cash processing fees.....	3,037,600
IDG-social services-SSA.....	299,800
Michigan veterans trust fund.....	1,100
Waterways fund.....	4,200
Marine safety fund.....	100
State park improvement fund—operations.....	300
Motor vehicle accident claims fund.....	100
State recreational land acquisition trust fund.....	3,500
Safety, education, and training fund.....	400
Deferred lottery prize fund.....	11,600
State fair revolving fund.....	300
Comprehensive transportation fund-bond construction.....	700
Federal bridge replacement fund.....	200
State accident fund.....	10,300
Children's trust fund.....	200
Federal county road.....	100
Silicosis and dust disease fund.....	300
Federal urban transportation.....	200
Higher education authority.....	100
Second injury fund.....	700
Federal highway topics.....	200
Self-insurance fund (death in service).....	200
Low level radioactive waste.....	200

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State employees' deferred compensation fund.....	\$	700
State sponsored group insurance		2,900
Michigan employment security act contingency		1,500
Urban land assembly loan		200
Utility consumer representation		100
Construction lien fund		200
1983 trunkline fund bond proceeds.....		300
1984 comprehensive transportation fund bond proceeds.....		700
1984 trunkline fund bond proceeds.....		600
Construction code fund		400
Deferred compensation II		300
Game and fish trust fund		700
Nongame fish and wildlife.....		100
Workers compensation revolving fund		200
Landfill maintenance		100
Treaty waters management.....		200
Auto theft prevention		500
Water pollution control		600
State general fund/general purpose	\$	4,085,900

CENTRAL SYSTEMS DATA CENTER

Full-time equated classified positions.....	238.0	
Salaries and wages—238.0 FTE positions	\$	7,296,400
Longevity and insurance		883,800
Retirement.....		1,143,400
Contractual services, supplies, and materials.....		1,227,400
Equipment.....		6,854,500
Travel.....		13,400
Common retirement data base management project.....		600,000
LUCI data base expansion		49,900
GROSS APPROPRIATION	\$	18,068,800
Appropriated from:		
Special revenue funds:		
Private-hospital patients fund		100
Private-gifts, bequests and deposits fund.....		1,500
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund		797,300
IDG from MDOT-state aeronautics fund		7,600
IDG from MDOT-state trunkline fund		2,200
IDG from MDOT-comprehensive transportation fund		1,400
IDG-agriculture department.....		327,300
IDG-attorney general department		55,600
IDG-civil service department		927,700
IDG-labor department.....		68,500
IDG-management and budget department-common retirement data base management		600,000
IDG-management and budget department.....		4,607,100
IDG-legislature		130,400
IDG-mental health department.....		92,400
IDG-military affairs department.....		6,900
IDG from natural resources-game and fish fund		100
IDG-corrections.....		159,600
IDG-social services.....		364,900
IDG state agency collection fees.....		57,800
Federal county road.....		100
Federal bridge replacement fund		100
Federal highway topics		100
Federal urban transportation.....		200

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Motor vehicle accident claims fund	\$	100
State fair revolving fund		200
Michigan veterans trust fund		700
Waterways fund		7,100
Marine safety fund		100
State park improvement fund—operations		200
Deferred lottery prize fund		7,400
Deferred compensation II		200
Safety, education, and training fund		300
State accident fund		6,600
State recreational land acquisition trust fund		2,200
Silicosis and dust disease fund		200
Second injury fund		400
Higher education authority		100
Construction code fund		200
Comprehensive transportation fund-bond construction		400
Children's trust fund		6,900
Self insurance fund		100
State sponsored group insurance		1,800
Michigan employment security act contingency		900
Urban land assembly loan		100
Game and fish trust fund		400
Delinquent tax collection revenue		2,385,800
Delinquent property tax administration fund		15,000
Construction lien fund		100
1983 trunkline fund bond proceeds		200
1984 comprehensive transportation fund bond proceeds		400
1984 trunkline fund bond proceeds		400
Nongame fish and wildlife		100
Workers compensation revolving fund		200
Treaty waters management		100
Auto theft prevention		300
Water pollution control		300
Low level radioactive waste		200
State general fund/general purpose	\$	7,420,200

MANAGEMENT SYSTEMS

Full-time equated classified positions	26.0	
Salaries and wages—26.0 FTE positions	\$	995,900
Longevity and insurance		137,900
Retirement		155,900
Contractual services, supplies, and materials		23,900
GROSS APPROPRIATION	\$	1,313,600
Appropriated from:		
Special revenue funds:		
Private-gifts, bequests and deposits fund		300
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund		11,600
IDG from MDOT-state aeronautics fund		300
IDG from MDOT-state trunkline fund		400
IDG from MDOT-comprehensive transportation fund		400
IDG state agency collection fees		47,400
Waterways fund		300
Safety, education, and training fund		100
Michigan veterans trust fund		200
Deferred lottery prize fund		1,600
State recreational land acquisition trust fund		500
State park improvement fund—operations		100

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State accident fund	\$	1,400
Second injury fund.....		100
Silicosis and dust disease fund		100
State employees' deferred compensation fund.....		100
State sponsored group insurance		400
Michigan employment security act contingency		200
Deferred compensation II		100
1983 trunkline fund bond proceeds.....		100
1984 comprehensive transportation fund bond proceeds.....		100
1984 trunkline fund bond proceeds.....		100
Construction code fund.....		100
Game and fish trust fund		100
State fair revolving fund.....		100
Auto theft prevention		100
Water pollution control		100
Delinquent tax collection revenue.....		195,000
State general fund/general purpose	\$	1,052,200

TAX TRIBUNAL

Full-time equated unclassified positions	7.0	
Full-time equated classified positions.....	23.0	
Members (7@ \$54,300 plus \$ 2,000 additional for chair).....	\$	382,100
Salaries and wages—23.0 FTE positions		780,600
Contractual services, supplies, and materials.....		125,600
Law students.....		49,800
Transcription services		20,000
GROSS APPROPRIATION	\$	1,358,100
Appropriated from:		
Special revenue funds:		
Transcription services fees.....		20,000
Tax tribunal fees		388,300
State general fund/general purpose.....	\$	949,800

TAX ADMINISTRATION PROGRAMS

Full-time equated classified positions	408.5	
Salaries and wages—408.5 FTE positions	\$	11,011,700
Contractual services, supplies, and materials.....		5,329,300
Home heating assistance		1,000,000
Motor fuel carrier act operation.....		295,600
Data/collection services to other departments		250,000
1099 project		316,600
Electronic filing demonstration project		175,000
Senior prescription drug credit processing.....		180,000
Michigan underground storage tank financial assurance fund implementation		165,000
GROSS APPROPRIATION	\$	18,723,200
Appropriated from:		
Federal revenues:		
HHS-SSA, low income energy assistance		1,000,000
Interdepartmental grant revenues:		
IDG-data/collection services fees.....		250,000
IDG from MDOT-Michigan transportation fund		1,732,000
IDG from MDOT-state aeronautics fund		15,300
Special revenue funds:		
Waterways fund		16,300
Escheats revenue		256,200
Michigan pharmaceutical.....		180,000
Michigan underground storage tank financial assurance revenue.....		165,000
State general fund/general purpose.....	\$	15,108,400

COLLECTION ENFORCEMENT

Full-time equated classified positions	606.0	
Salaries and wages—606.0 FTE positions		\$ 21,209,300
Contractual services, supplies, and materials.....		2,746,400
Warrant/lien processing costs		305,100
GROSS APPROPRIATION		\$ 24,260,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT-Michigan transportation fund		1,383,300
IDG from MDOT-state aeronautics fund		13,700
IDG-warrant/lien processing fees		305,100
IDG state agency collection fees		201,900
Special revenue funds:		
Waterways fund		14,900
Delinquent tax collection revenue		22,341,900
State general fund/general purpose.....		\$ 0

INVESTMENTS

Full-time equated classified positions	94.0	
Salaries and wages—7.0 FTE positions		\$ 263,600
Contractual services, supplies, and materials.....		38,300
Investment services-retirement—87.0 FTE positions.....		6,236,200
Financial work-out situations.....		250,000
GROSS APPROPRIATION		\$ 6,788,100
Appropriated from:		
Special revenue funds:		
Private-gifts, bequests and deposits fund.....		8,700
Private-hospital patients fund		700
Interdepartmental grant revenues:		
IDG from MDOT-state trunkline fund		10,200
IDG from MDOT-Michigan transportation fund		11,700
IDG from MDOT-comprehensive transportation fund		8,200
IDG from MDOT-state aeronautics fund		2,700
IDG from natural resources-game and fish fund		700
Federal highway topics.....		500
Construction code fund.....		1,300
Comprehensive transportation fund-bond redemption.....		2,400
Deferred lottery prize fund.....		41,800
Motor vehicle accident claims fund		500
Waterways fund		700
Michigan veterans trust fund		4,100
Natural resources magazine revenue		100
Marine safety fund.....		500
State accident fund.....		37,100
Retirement funds		6,486,200
State park improvement fund—operations.....		1,000
State recreational land acquisition trust fund		12,400
Safety, education, and training fund		1,600
State employees' deferred compensation fund		2,500
State fair revolving fund.....		1,000
Federal urban transportation.....		900
Federal bridge replacement fund		700
Federal county road.....		400
Silicosis and dust disease fund		1,100
Higher education authority		500
Self-insurance fund (death in service).....		600
Second injury fund.....		2,400
Children's trust fund		800
State sponsored group insurance		10,400

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Michigan employment security act contingency	\$	5,300
Hazardous and solid waste disposal.....		100
Urban land assembly loan		700
Utility consumer representation		200
Construction lien fund.....		800
1983 trunkline fund bond proceeds.....		1,100
1984 comprehensive transportation fund bond proceeds.....		2,500
1984 trunkline fund bond proceeds.....		2,100
Deferred compensation II		900
Game and fish trust fund		2,400
Bankrupt self-insurance.....		100
Nongame fish and wildlife.....		300
Workers compensation revolving fund.....		800
Landfill maintenance		200
Treaty waters management.....		800
Gasoline testing.....		100
Septage waste site revenue		100
Auto theft prevention		1,700
Water pollution control		2,000
Low level radioactive waste.....		900
Fred Saunders work comp.....		100
Health initiatives		100
State general fund/general purpose	\$	110,400

RECEIPT PROCESSING

Full-time equated classified positions.....	52.5		
Salaries and wages—45.0 FTE positions		\$	1,113,000
Contractual services, supplies, and materials.....			215,400
ADP receipts—7.5 FTE positions			400,700
Receipt, warrant and cash processing services			520,800
GROSS APPROPRIATION		\$	2,249,900

Appropriated from:

Special revenue funds:

Private-gifts, bequests and deposits fund.....			700
Private-hospital patients fund			100
Interdepartmental grant revenues:			
IDG from MDOT-Michigan transportation fund			210,100
IDG from MDOT-state trunkline fund			800
IDG from MDOT-state aeronautics fund			1,800
IDG from MDOT-comprehensive transportation fund.....			600
IDG from natural resources-game and fish fund			100
IDG Receipt, warrant and cash processing fees			520,800
State employees' deferred compensation fund.....			200
Federal urban transportation.....			100
Deferred lottery prize fund.....			3,200
Comprehensive transportation fund-bond construction			200
State park improvement fund—operations.....			100
Waterways fund.....			1,900
State recreational land acquisition trust fund.....			900
State fair revolving fund.....			100
Safety, education, and training fund			300
State accident fund.....			2,800
Michigan veterans trust fund.....			300
Silicosis and dust disease fund			100
Second injury fund.....			200
Federal bridge replacement fund.....			100
State sponsored group insurance			800
Children's trust fund			100
Construction lien fund.....			100

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1983 trunkline fund bond proceeds.....	\$	100
1984 comprehensive transportation fund bond proceeds.....		200
1984 trunkline fund bond proceeds.....		200
Construction code fund.....		100
Deferred compensation II		100
Game and fish trust fund		200
Urban land assembly loan		400
Workers compensation revolving fund.....		100
Treaty waters management.....		100
Auto theft prevention		100
State general fund/general purpose	\$	1,501,800

SUPERVISION OF THE GENERAL PROPERTY TAX LAW

Full-time equated unclassified positions	3.0	
Full-time equated classified positions.....	74.0	
Chairperson of the state tax commission.....	\$	52,000
Members of the state tax commission (2)		49,000
Salaries and wages—74.0 FTE positions		2,866,500
Contractual services, supplies, and materials.....		101,300
Assessment defense fund.....		74,500
Property tax assessor training		303,400
Comstock township property tax appeal		1,000
Flint property tax appeal.....		1,000
GROSS APPROPRIATION	\$	3,448,700
Appropriated from:		
Special revenue funds:		
Local-assessor training fees		303,400
Local-equalization study charge-backs.....		152,600
State general fund/general purpose	\$	2,992,700

LOCAL PROPERTY SERVICES

Full-time equated classified positions	14.5	
Salaries and wages—14.5 FTE positions	\$	393,300
Contractual services, supplies, and materials.....		543,500
GROSS APPROPRIATION	\$	936,800
Appropriated from:		
Special revenue funds:		
Delinquent property tax administration fund.....		903,200
State general fund/general purpose	\$	33,600

LOCAL FINANCE PROGRAMS

Full-time equated classified positions	40.0	
Salaries and wages—40.0 FTE positions	\$	1,563,500
Contractual services, supplies, and materials.....		68,300
Training seminars-local government—0.0 FTE position		199,300
Training		20,000
State audits of counties.....		140,700
Pari-mutuel audit		240,000
GROSS APPROPRIATION	\$	2,231,800
Appropriated from:		
Special revenue funds:		
Local-audit charges	\$	580,800
Local-training participation fees.....		200,000
Municipal finance fees.....		90,300
Horse racing revenues.....		277,000
State general fund/general purpose	\$	1,083,700

DEBT SERVICE

Water pollution control bond and interest redemption.....	\$	17,475,500
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School bond loan.....	\$ 2,967,500
Vietnam veterans bond and interest redemption	5,151,000
Quality of life bond	4,000,000
Education technology bond.....	2,000,000
GROSS APPROPRIATION	\$ 31,594,000
Appropriated from:	
Special revenue funds:	
Local-school bond loan repayments by school districts.....	2,967,500
State general fund/general purpose	\$ 28,626,500
GRANTS	
Veterans Trust Fund Repayment.....	\$ 200,000
Grants to Counties in lieu of taxes.....	70,000
Convention facility development distribution.....	30,000,000
Michigan education trust fund challenge grants	400,000
GROSS APPROPRIATION	\$ 30,670,000
Appropriated from:	
Special revenue funds:	
Convention facility development fund	30,000,000
State general fund/general purpose	\$ 670,000.

GENERAL SECTIONS

Sec. 201. (1) In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act is \$1,714,050,500.00 and state appropriations to be paid to units of local government in section 101 are as follows:

	For Fiscal Year Ending Sept. 30, 1990
DEPARTMENT OF ATTORNEY GENERAL	
Driver license restoration cases.....	\$ 173,700
Subtotal.....	\$ 173,700
JUDICIARY	
Court of claims	\$ 302,100
Witness fees	197,500
Grant to counties for probate court judges.....	4,241,100
Grant to counties for recorder's court judges.....	1,688,000
Judicial salary standardization payments to counties and district control units	19,730,600
Trial court operations.....	37,108,800
Subtotal.....	\$ 63,268,100
LIBRARY OF MICHIGAN	
State aid to libraries.....	\$ 10,694,800
Grant to the Detroit public library	7,146,000
Subregional state aid.....	280,000
Wayne county library for the blind and physically handicapped	49,600
Subtotal.....	\$ 18,170,400
DEPARTMENT OF MANAGEMENT AND BUDGET	
General revenue sharing grants.....	\$ 1,021,400,000
Criminal justice grants	70,000
Special census revenue sharing payments	4,100,000
Michigan justice training grants	4,800,000
Grants in aid.....	410,000
County health and safety fund grants.....	34,000,000
Arts council grants	600,000

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Reimbursement for overtime payments to fire fighters.....	\$	595,500
Reimbursement to counties for prison cases.....		900,000
Community and nutrition services.....		16,647,000
Victims rights grants.....		1,950,000
Subtotal.....	\$	1,085,472,500
DEPARTMENT OF STATE		
Fees to local units.....	\$	71,600
Subtotal.....	\$	71,600
DEPARTMENT OF TREASURY		
Payments to counties in lieu of taxes.....	\$	70,000
Flint property tax appeal.....		1,000
Michigan education trust fund challenge grants.....		400,000
Comstock township property tax appeal.....		1,000
Education technology bond.....		2,000,000
Convention facility development fund distribution.....		30,000,000
Subtotal.....	\$	32,472,000
TOTAL GENERAL GOVERNMENT	\$	1,199,628,300

(2) When it appears to the principal executive officer of each department that state spending to local units of government will be less than the amount that was projected to be expended for any quarter, the principal executive officer shall immediately give notice of the approximate shortfall to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 202. The appropriations made and the expenditures authorized under this act and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under this act are subject to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

Sec. 203. As used in this act:

- (a) "ACT" means action.
- (b) "ACT—VISTA" means the ACT volunteers in service to America.
- (c) "ADP" means automated data processing.
- (d) "AGR" means the United States department of agriculture.
- (e) "COM" means the United States department of commerce.
- (f) "COM—EDA" means the COM economic development administration.
- (g) "DAG—FNS" means the United States department of agriculture, food and nutrition services.
- (h) "DOE" means the department of energy.
- (i) "DOI" means the United States department of the interior.
- (j) "DOI—NHPRC" means the DOI national historical publications and records commission.
- (k) "DOI—NPS" means the DOI national park service.
- (l) "DOJ" means the United States department of justice.
- (m) "DOJ—BJA" means the DOJ bureau of justice assistance.
- (n) "DOL" means the United States department of labor.
- (o) "DOL—OSHA" means the DOL occupational safety and health administration.
- (p) "DOL—CETA" means the DOL comprehensive employment training administration.
- (q) "DOL—ETA" means the DOL employment and training act.
- (r) "DOT" means the United States department of transportation.
- (s) "DOT—NHTSA" means the DOT national highway traffic safety administration.
- (t) "EEOC" means the equal employment opportunity commission.
- (u) "HHS" means the United States department of health and human services.
- (v) "HHS—HRA" means the HHS health resources agency.

- (w) "HHS—OHDS" means the HHS office of human development services.
- (x) "HHS—OS" means the HHS office of the secretary.
- (y) "HHS—PHS—I" means the HHS public health service—I.
- (z) "HUD" means the United States department of housing and urban development.
- (aa) "IDG" means interdepartment grant.
- (bb) "IDT" means intradepartment transfer.
- (cc) "LUCI" means local unit computer information.
- (dd) "MDOT" means the state transportation department.
- (ee) "NFAH" means the national foundation on the arts and the humanities.
- (ff) "NFAH—NEA" means the NFAH national endowment for the arts.
- (gg) "NSF" means the national science foundation.
- (hh) "OASI" means the old age survivor's insurance.
- (ii) "OPM" means the office of personnel management.
- (jj) "WIC" means women, infants, and children.

Sec. 204. (1) The amounts appropriated and transferred from the state transportation department shall be expended from the transportation funds pursuant to annual contracts between the state transportation department and state agencies providing tax and fee collection and other services applicable to transportation funds. The contracts shall be executed prior to the governor's introduction of the executive budget.

(2) The contracts shall provide, but are not limited to, the following data applicable to each state agency:

(a) Estimated costs to be recovered from transportation funds, segregated by the agency's spending authorization accounts.

(b) Description of services financed from the agency's spending authorization accounts.

(c) If the spending authorization accounts also include financing for nontransportation services, the agency shall submit cost allocation methods and rationale for the portion of costs allocated to transportation funds.

(3) As of the close of each fiscal year and before April 1, each state agency shall submit a report to the senate and house appropriations committees stating, by spending authorization account, the amount of estimated funds contracted with state transportation department, the amount of funds expended, and the amount of funds returned to transportation funds. A copy of the report shall be submitted to the auditor general and the report shall be subject to audit by the auditor general.

Sec. 205. The state transportation department shall maintain all present and future access roads in the secondary complex. Maintenance shall include removal of snow and ice, major repairs, including resurfacing, and other major operations.

Sec. 206. If a department, agency, or commission does not have an affirmative action officer, the head of that department, agency, or commission shall immediately designate an employee to serve in that capacity. The personnel officer and the affirmative action officer shall not be the same person.

Sec. 207. Money received by a department of state government included in this act under the college work study program is appropriated.

Sec. 208. Each of the principal departments receiving an appropriation under this act shall report to the house and senate appropriations subcommittees responsible for the department's budget within 60 days after the auditor general issues his or her annual report on the operation of the department. The report of the department shall specify the following:

(a) The recommendations of the auditor general implemented by the department.

(b) The recommendations of the auditor general not implemented by the department or implemented by the department as modified.

(c) The rationale for not implementing a recommendation of the auditor general or of implementing a recommendation as modified.

Sec. 209. (1) The state and each local unit of government receiving federal financial assistance equal to or in excess of \$100,000.00 in a fiscal year shall have a single audit performed in accordance with Public Law 98-502.

(2) Each audit performed pursuant to Public Law 98-502 shall be conducted by an independent auditor in accordance with generally accepted government auditing standards. Single audits for this state shall be

conducted in accordance with Public Law 98-502 by the auditor general, an independent accounting firm selected by the auditor general, or an independent auditor approved by the appropriate federal agency. For fiscal years beginning October 1, 1985 and thereafter, biennial audits of state departments and agencies shall be performed for purposes of complying with the requirements of Public Law 98-502 pertaining to audit evaluation of the internal controls of this state and the state's compliance with material features of laws and regulations related to major federal assistance programs.

(3) The funding for single audits shall be from the respective federal grants audited, in accordance with Public Law 98-502. The chief executive officer of each principal department shall ensure that sufficient amounts are encumbered from the appropriate federal grants to finance the cost of the audits. Any unexpended amounts of encumbered funds may be carried over into succeeding years to cover the cost of the single audits.

(4) Before March 1 of each year, the director of each principal department shall submit to the director of the department of management and budget and the auditor general a schedule of federal financial assistance for the last completed fiscal year in a form approved by the auditor general.

(5) As used in this section, "Public Law 98-502" means chapter 75 of title 31 of the United States code, 31 U.S.C. 7501 to 7507.

Sec. 210. In accordance with section 61 of Act No. 388 of the Public Acts of 1976, being section 169.261 of the Michigan Compiled Laws, there is appropriated from the general fund of the state to the state campaign fund an amount equal to the amounts designated for tax year 1989. The amount appropriated shall not revert to the general fund and shall remain in the state campaign fund until December 31, 1990.

Sec. 211. Pursuant to the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, which provides for a countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$0.0 million determined as follows:

(Dollars in Millions)		
	1989	1990
Michigan personal income	\$ 152,400	\$ 162,500
Less: Transfer payments.....	(23,355)	(24,462)
Subtotal.....	\$ 129,045	\$ 138,038
Divided by: Detroit C.P.I. for 12 months ending June 30 (1982=1.00)	1.137	1.197
Equals: Real adjusted Michigan personal income.....	\$ 113,496	\$ 115,320
Percentage increase.....		1.6%
Excess over 2.0%		0.0%
Multiplied by: Estimated GF/GP revenue in FY 1988-89.....		\$ 7010.0
Equals: Appropriation to countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 1990.....		\$ 0.0

Sec. 212. The increased costs of basic membership formula payments determined under the provisions of section 21(1) of the state school aid act of 1979, Act No. 94 of the Public Acts of 1979, being section 388.1621 of the Michigan Compiled Laws, to a school district for fiscal year 1989-90, resulting from increased operating millage levies approved by the voters of that district after the effective date of this act, shall be financed from 2 sources in the following manner: first, the department of management and budget shall restrict general fund/general purpose revenue amounts in excess of that which would generate a \$10 million general fund/general purpose unreserved balance for fiscal year 1989-90 as determined by March 31, 1991, less an amount equal to the costs to the basic membership formula resulting from the increased operating millage levies described in this section. The restricted funds shall be limited to and shall only be used to accommodate the costs resulting from the increased operating millage levies described in this section. Second, if the amounts so restricted are insufficient to fund all or any part of these increased costs, a withdrawal from the countercyclical budget and economic stabilization fund shall be made and deposited in the general fund in an amount not to exceed the remaining increased costs, if any. Payment from the countercyclical budget and economic stabilization fund will be repaid with interest.

Sec. 213. The departments of attorney general, management and budget, and treasury may receive and expend funds in addition to those authorized in section 101 from the Michigan underground storage tank financial assurance fund created in the Michigan underground storage tank financial assurance act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of carrying out the duties and responsibilities as specified in Act No. 518 of the Public Acts of 1988. The funds appropriated pursuant to this section are considered work project appropriations and any unencumbered funds may be carried forward into the succeeding fiscal year.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) All legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a state department or agency, shall be performed by the attorney general. A state agency shall not employ or enter into a contract with any other person for these services.

(2) The attorney general shall defend judges of all state courts whenever a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

Sec. 302. The \$173,700.00 appropriated in section 101 to the department of attorney general, driver license restoration cases, is to provide reimbursement to local prosecutors for representing the secretary of state in circuit court at \$35.00 per case. In counties other than Wayne, Oakland, and Washtenaw, a special attorney general may be appointed at \$35.00 per case if the local prosecuting attorney declines to appear for the secretary of state. If legislation is not passed requiring petitioners to pay a \$35.00 filing fee to petition the circuit court for restoration of their driver's license to cover legal costs for representing the secretary of state, the \$173,700.00 is appropriated from the general fund.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 500 copies the attorney general may distribute on a gratis basis at not less than the actual cost of the report and shall pay the money received into the general fund.

Sec. 304. In providing for the salary levels of the 2 unclassified assistant deputy attorneys general, the bi-weekly salary of the senior assistant deputy attorney general shall not exceed the maximum bi-weekly salary rate payable to a classified position at the attorney IV level. The combined total of the bi-weekly salary rates for both unclassified assistant deputy attorneys general shall not exceed 1/26 of the \$78,400.00 total appropriation.

Sec. 305. If the revenue collected from the antitrust program in the department of attorney general is insufficient to provide the \$214,900.00 appropriated in section 101, the shortage is appropriated from the general fund.

Sec. 306. The attorney general shall receive the assignment of an automobile during his or her term of office.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. In addition to the appropriations contained in section 101, the department of civil rights may receive and expend funds from local or private sources for the purpose of developing and presenting training for employers on equal employment opportunity law and procedures.

Sec. 402. The department of civil rights may engage in contracts with local governments to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local governments for the purpose of developing and providing these contractual services.

Sec. 403. The department of civil rights, during the 1989-90 fiscal year, may receive and expend funds to establish prizes for essay and poster contests in celebration of the department of civil right's 25th anniversary. Upon notification by the department of civil rights that funds are available, the state budget director may approve additional appropriations and funding sources for this purpose. All funds expended and received under this arrangement shall be reported to the department of management and budget, to the senate and house appropriations committees and to the senate and house fiscal agencies by January 1, 1991.

Sec. 404. Of the amount appropriated in section 101 for the civil rights office located in Baraga county in the Upper Peninsula, \$5,000.00 shall be to fund the northern Michigan advisory committee, \$8,500.00 shall be to fund the Upper Peninsula resource library and \$45,500.00 for expansion of the Upper Peninsula office.

DEPARTMENT OF CIVIL SERVICE

Sec. 501. Except where specifically appropriated for this purpose, 1% financing from restricted sources and programs shall be credited to the department of civil service. Surplus 1% funds shall be returned proportionately to each 1% fund source at the end of the fiscal year. The department of civil service shall report

to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies the amount charged to each 1% fund source.

Sources of 1% financing from restricted funds:

Aeronautics fund.....	\$ 30,300
Antitrust enforcement collections.....	400
Apiary fees.....	300
Armory rentals.....	2,400
Assigned claims	2,600
Auto repair facility fees	18,100
Auto theft prevention fees.....	5,600
Bank fees.....	35,300
Bean inspection fees.....	400
Biologic product sales and other revenue.....	4,200
Boiler fees	7,000
Children's trust fund	1,300
Commodity audit fees	200
Comprehensive transportation fund	62,000
Construction code fund.....	26,300
Consumer finance fees.....	1,700
Corporate fees.....	29,800
Corrections industry revolving fund.....	71,800
Credit union fees	19,500
DMB user fees	4,100
DNR magazine.....	6,000
Delinquent property tax administration fee.....	7,100
Delinquent tax collection revenue.....	48,900
Driver fees	65,100
Elevator fees.....	6,000
Engineering services to work orders.....	9,300
Engineering/professional services to capital outlay	10,100
Enhanced tax law enforcement revenue	58,900
Escheats revenue	2,400
Expedient fees.....	6,000
Family farm fees.....	200
Farm produce license and audit fees.....	1,000
Federal surplus revolving fund.....	4,300
Food handler inspection fees	2,000
Forest camping revenue.....	3,300
Forest management fund.....	45,700
Franchise fee	700
Fruits and vegetables inspection fees	4,700
Game and fish fund.....	249,700
Hazardous waste inspection fees	2,200
Higher education facilities authorization fees	500
Horse race revenue	20,700
Industry support funds-agriculture.....	300
Insurance exam fees	13,900
Insurance license fees	15,400
Land acquisition services to work orders.....	4,000
Land lease sales revenue	5,200
Licensing and inspection fees-agriculture	6,900
Licensing and regulation fees.....	22,400
Licensing and regulation fines and penalties	600
Liquor license fees	50,700
Liquor purchase revolving fund.....	297,200
Look-up fees.....	153,600
Lottery fund.....	88,700
Michigan state housing development authority fees	67,000
Mackinac state park fees.....	5,700
Marine safety fund.....	10,800
McMullan conference center fees.....	3,300
Michigan certified development corporation.....	500

Michigan employment security commission	\$ 978,400
Michigan justice training fund.....	1,200
Michigan strategic fund.....	19,800
Michigan transportation fund	413,700
Mobile home fees.....	11,500
Motor carrier fees.....	26,000
Motor fuel quality license fees.....	400
Motor transport.....	34,600
Motor vehicle accident claims	4,500
Motorcycle safety fees.....	2,900
Multiple employer welfare arrangement.....	3,600
Municipal finance fees.....	800
Natural resources trust.....	1,000
Nongame wildlife revenue.....	1,100
Nonretail liquor license revenue	800
Off-road vehicle registration fees.....	4,100
Office services	67,600
Oil and gas privilege fees.....	46,700
Operator reinstatement fees	7,100
Park fee and concession revenue.....	75,100
Park improvement fund-operations.....	19,600
Parking ticket court fines	5,000
Parking/building rental revenue	10,000
Personnel identification fees.....	24,300
Private occupational school license fees	1,000
Public health fees and collections.....	55,800
Public health license and fine revenue.....	1,300
Public service commission fees.....	3,900
Public utility assessments.....	116,900
Public utility assessment low-level radioactive waste	4,800
Red Cross contract and processing revenue.....	3,900
Retirement funds	99,200
Safety education and training fund	15,600
Sand extraction fees	200
Second injury fund.....	12,400
Securities fees.....	9,600
Self-insurers fund	2,400
Silicosis and dust disease fund	5,800
Ski/carnival fees	2,000
Snowmobile improvement fund	700
Snowmobile registration fees	6,300
State accident fund	600
State agency collections.....	2,800
State building authority.....	1,900
State fair revenue	11,900
State hospital authority.....	1,300
State police service fees.....	4,400
Tax tribunal fees.....	3,800
Telecommunications revolving fund.....	16,500
Testing fees-agriculture.....	1,500
Training academy charges	4,800
Trunkline fund.....	1,663,900
Upper Peninsula state fair.....	2,500
Utility consumers fund.....	2,700
Veterans trust fund	6,400
Waterways fund	54,900
Weights and measures regulation fees.....	500
Worker's compensation administrative revolving fund.....	20,600

Sec. 502. The department of civil service may receive and expend funds in addition to those authorized in section 101 from funding sources under their jurisdiction for the following purposes: statewide training programs, ADP services, hands-on health screening and psychological counseling, federally mandated OBRA

program, family care accounts program, and the variable indirect rate applied to nonfederal funded civil service programs. Upon notification by the department of civil service that additional funds are available, the office of the budget may approve additional appropriations and funding sources. These funds include unspent employee contributions to the family care accounts, common cash interest earnings on the money deposited in those accounts, and transfers of authorization for the state's cost savings related to employee contributions. Money and spending authorizations in excess of amounts necessary to support the family care program for a given plan year shall lapse to the funds of origination at the next fiscal year end. All funds expended or received under this arrangement shall be reported to the department of management and budget, the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 503. Of the funds appropriated in section 101 to the department of civil service, up to \$50,000.00 is intended to be used to complete a study on how to best utilize the skills of state employees who are affected by the downsizing of state government. The study shall identify barriers and opportunities for displaced workers within state government, as well as opportunities in local government and the private sector. The study shall also propose solutions to the identified barriers and present recommendations which can be implemented within the fiscal resources available to the state. This study shall be completed by January 1, 1991, and transmitted to the director of the department of management and budget, the chairs of the house and senate appropriations committees, and the directors of affected state departments.

JUDICIARY

Sec. 601. (1) The appropriation contained in section 101 for the payment of judges' salaries shall be paid on the basis of the following levels:

(a) Court of appeals judge.....	\$	99,360
(b) Circuit court judge		56,925
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		45,233
(d) District court judge		51,233

(2) Effective January 1, 1990, the salaries shall be paid to judges on the basis of the following levels:

(a) Court of appeals judge.....	\$	102,346
(b) Circuit court judge		58,633
(c) Probate court judge governed by section 821 of Act No. 236 of the Public Acts of 1961.....		46,770
(d) District court judge		52,770

Sec. 602. (1) In providing that the appropriations for recorder's court judges' salaries are in the form of grants to counties, a county or city operating a court under Act No. 369 of the Public Acts of 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under chapter XII of Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan Compiled Laws, shall pay the entire annual salary of each judge of that court and the grants provided in section 101 for recorder's court judges' salaries shall be paid to the counties as reimbursement in the amount of \$56,925.00 per judge.

(2) Effective January 1, 1990, salaries paid to recorder's court judges by the method described in subsection (1) shall be \$58,633.00.

Sec. 603. (1) Effective October 1, 1989, the funds appropriated in section 101 for judicial salary standardization payments to counties and district control units shall be available to counties and district control units in the following annual amounts per full-time judge. If there is more than 1 county in a judicial circuit or probate court district, or more than 1 district control unit in a district court district, each of those counties or district control units shall be entitled to receive the funds authorized in this section in the same ratio as it contributes to the total supplement paid to the circuit, probate, or district judge.

(a) Circuit court judge	\$	34,466
(b) Recorder's court judge		34,466
(c) Probate court judge governed by section 821 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.821 of the Michigan Compiled Laws.....		35,863
(d) District court judge		35,863

(2) Effective January 1, 1990, judicial salary standardization payments to counties and district control units pursuant to subsection (1) shall be the following:

(a) Circuit court judge	\$ 35,500
(b) Recorder's court judge	35,500
(c) Probate court judge governed by section 821 of Act No. 236 of the Public Acts of 1961.....	36,940
(d) District court judge.....	36,940

(3) The funds appropriated in section 101 for judicial salary standardization include an amount for the purpose of providing payments to probate judges who are of a part-time status. The payment shall be \$5,750.00 per judge. State increases in the standardization payment for part-time probate judges shall be used by the county to increase the part-time judge's salary, but not to exceed the maximum salary limit under section 822(4) of Act No. 236 of the Public Acts of 1961, being section 600.822 of the Michigan Compiled Laws.

(4) Receipt of the funds described in subsections (1), (2), and (3) by individual counties and district control units shall be in addition to the appropriation for judges' salaries and shall be contingent upon the following conditions:

(a) The minimum amounts by which a county or district control unit shall supplement the annual salaries payable by the state shall be the greater of the annualized amounts indicated in subsection (1), (2), or (3) or the total annualized supplemental salary provided on September 30, 1989 except to the extent that the annualized supplemental salaries are limited by the salary maximums specified in subdivision (c). If there is more than 1 county in a judicial circuit or probate court district or more than 1 district control unit in a district court district, then the sum of the supplemental salary provided by those counties or district control units shall be at least the annualized amounts indicated in this section.

(b) The \$6,000.00 county contribution paid probate court judges governed by section 821 of Act No. 236 of the Public Acts of 1961 shall not be considered as part of the minimum annual county supplement required by this section.

(c) The total annualized salary, including cost of living allowances, received by the judge from both state and local funds shall not exceed the following percentages of the salary of a justice of the supreme court: circuit court judges, 92%; probate court judges, 88%; and district court judges, 88%. Counties and district control units that exceed these levels for 1 level of judge shall be ineligible for receipt of funds under this section for all judges of that level, except as otherwise provided in section 555(4), 821(6), or 8202(10) of Act No. 236 of the Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

(5) The payments made under subsection (1) with regard to circuit court judges in the third judicial circuit and recorder's court judges shall be applied toward the state's obligation to reimburse the county of Wayne pursuant to section 555(3) of Act No. 236 of the Public Acts of 1961, and to reimburse the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

(6) For purposes of this section and section 101, the district control unit for the recorder's court of the city of Detroit is the city of Detroit.

Sec. 604. Pursuant to section 14c of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.814c of the Michigan Compiled Laws, the portion of the state salary standardization payment that is eligible for conversion as an addition to the state base salary for purposes of computation of retirement benefits under the Michigan judges' retirement system shall be limited to 40% of the difference between the state base salary and the maximum total salary for the given judge.

Sec. 605. Increased state funding for judicial salary standardization payments is provided in section 101 to increase minimum salaries and to further reduce disparities in judicial salaries throughout the state. Consequently, the supreme court and the state court administrative office shall increase oversight activities to ensure optimum productivity of all judges and shall maximize the assignment of incumbent judges to minimize backlogs throughout the state. The state court administrative office shall provide semiannual reports for fiscal year 1989-90 to the senate and house appropriations committees, the senate and house fiscal agencies, and the department of management and budget, that detail the measures undertaken to ensure optimum productivity and demonstrate the increased rate of usage of incumbent judges for assignments. The reports are due May 1, 1990 and November 1, 1990, for the 6-month periods ending March 31, 1990 and September 30, 1990, respectively.

Sec. 606. The appellate defender shall do all of the following:

(a) Conduct an appeal of a criminal conviction or conduct other post-conviction remedies on behalf of a person for whom the appellate defender is assigned as attorney by a court of record.

(b) Provide investigatory and other services necessary for a complete appellate review or appropriate post-conviction remedy.

(c) Perform other duties required by the appellate defender act, Act No. 620 of the Public Acts of 1978, being sections 780.711 to 780.719 of the Michigan Compiled Laws, as directed by the appellate defender commission.

(d) Accept only that number of assignments and maintain an open case load as will insure quality criminal defense services consistent with the amount appropriated in section 101.

Sec. 607. The \$302,100.00 appropriated in section 101 to the judiciary for the court of claims represents payment for a full year administration of the court of claims function by the thirtieth judicial circuit. The thirtieth judicial circuit shall submit a report for the fiscal year 1989-90 to the supreme court, to the senate and house fiscal agencies, and to the department of management and budget, that will show, at a minimum, the number of court of claims cases that are pending at the beginning of the year; that have been filed during the year; that have been joined during the year; that have been disposed of by the thirtieth judicial circuit; and that are pending at the end of the year. The reports shall provide a quarterly breakdown of activity and are due 45 days after the end of the fiscal year.

Sec. 608. (1) The appropriation contained in section 101 for the judiciary, witness fee reimbursement shall not be expended prior to July 1, 1990. The state court administrative office (SCAO) shall develop a plan, within available funds, to reimburse local trial court funding units for up to 60% of their actual annual costs incurred for witness fees.

(2) The initial witness fee reimbursement plan shall exclude state-funded trial courts and is to be based upon 1/4 of the actual annual costs.

(3) The SCAO shall submit the plan and an annual detailed expenditure report to the house and senate fiscal agencies and the department of management and budget.

(4) If the appropriation is insufficient to cover actual costs, the judiciary is authorized to transfer surplus funds from other accounts into the reimbursement account, if available.

(5) For the purposes of this section reimbursement for witness fees shall only include circuit court felony cases.

Sec. 609. Amounts expended from the appropriation in section 101 for judges' retirement systems contributions shall equal 3.5% of aggregate annual compensation as defined in section 2 of the judges' retirement act, Act No. 198 of the Public Acts of 1951, being section 38.802 of the Michigan Compiled Laws, and section 2 of the probate judges retirement act, Act No. 165 of the Public Acts of 1954, being section 38.902 of the Michigan Compiled Laws. This amount, in addition to revenues generated pursuant to the operation of sections 2528, 2529, 2530a, 5756, and 8371 of Act No. 236 of the Public Acts of 1961, being sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled Laws, and sections 31 and 32 of Act No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws, constitutes publicly financed contributions to the Michigan judges' retirement systems.

Sec. 610. (1) The judicial data center may recover direct and overhead costs from its users by charging for services rendered. Amounts collected in excess of funds identified as user service charges in section 101 may be expended as though appropriated.

(2) The judicial data center shall provide to the senate and house appropriations committees and the senate and house fiscal agencies before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 611. In accordance with section 9945 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the annualized fixed city obligation is determined to be \$7,150,000.00 and is payable by the city of Detroit in accordance with instructions to be provided by the supreme court finance officer pursuant to section 9945 of Act No. 236 of the Public Acts of 1961.

Sec. 612. For purposes of section 9945(8) of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the expenses and revenues of the city of Detroit parking violations bureau shall consist of the expenses and revenues included within the parking violations bureau's accounts for "administration and audits", "violations processing", "parking enforcement - PED", "automotive purchases - PED", and "parking fines" as constituted when the city's 1982-83 budget was officially adopted. These accounts exclude police costs. Actual expenses and revenues during the city's 1987-88 fiscal year shall be used in determining the amount payable to the state. This amount is estimated in section 101 to be \$1,529,000.00.

Sec. 613. Additional funds provided in section 101 to the supreme court for positions and equipment shall be used to strengthen the supreme court's financial control over the judicial budget. The supreme court shall implement a system of financial control and management to prevent overexpenditures by the court system.

Sec. 614. The appropriation in section 101 for judiciary, third circuit friend of the court includes funding from federal funds. If the federal funds are not available in that amount, the third circuit court shall reduce its expenditures accordingly.

Sec. 615. (1) Money received by the state from the federal government or private sources for use by the judiciary is appropriated for the purpose for which it was provided. The acceptance and use of federal or private funds does not place an obligation upon the legislature to continue the purposes for which funds are made available.

(2) The supreme court shall issue a report to the senate and house general government subcommittees, the senate and house fiscal agencies, and the department of management and budget when funds described under subsection (1) are received by any of the judicial budget components. Upon notification by the supreme court that additional funds have become available, the office of the budget may record additional appropriations and funding sources.

Sec. 616. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 617. Of the amount appropriated in section 101 the judiciary, branchwide appropriations, \$208,400.00 is allocated for circuit court reimbursement under Act No. 16 of the Public Acts of 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws, and \$302,100.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of the Michigan Compiled Laws.

LEGISLATURE AND LIBRARY OF MICHIGAN

Sec. 701. The senate, the house of representatives, or an agency within the legislative branch may receive and expend funds in addition to those authorized in section 101.

Sec. 702. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 703. Money appropriated under the legislative council component in this act shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 704. (1) There are contained within the legislative appropriation in section 101, \$29,700.00 in the senate fiscal agency and \$29,700.00 in the house fiscal agency and within the department of management and budget, office of revenue and tax analysis appropriation in section 101, \$32,100.00, as direct grants to the university of Michigan, economics department. The purpose of these grants is to assist in the further development and refinement of a state economic forecasting model.

(2) Payment of the grants to the university of Michigan economics department under subsection (1) is contingent upon successful negotiation of a state contract acceptable to the university of Michigan, the house and senate fiscal agencies, and the department of management and budget. Included in the contract shall be stipulations regarding future refinement of the model, steps to improve its usefulness to the legislature, and a workable program to allow the legislature and the department of management and budget to modify the inputs to the model and, thereby, develop alternative forecasts of the state economy and estimates of state tax revenues.

(3) The grants provided for in subsection (1) shall be allocated in total as appropriated, excluding the application of administrative overhead costs.

Sec. 705. The library of Michigan may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the 1989-90 fiscal year shall not lapse at the close of the fiscal year and may be carried over by the library of Michigan for expenditure in the following fiscal years.

Sec. 706. An increase in state aid to libraries and subregional state aid money appropriated in section 101 requires that the local unit of government not reduce local support below the level of support appropriated for libraries by the local unit in the local unit's 1988-89 fiscal year. A reduction in local expenditures that equally affects all agencies within a local unit of government shall not be interpreted as a replacement of local financial or in kind support with state aid money.

Sec. 707. Appropriations from section 101 for a subregional library shall not be released until a budget for that subregional library has been approved by the library of Michigan for expenditures for library services directly serving the blind and physically handicapped.

Sec. 708. (1) The legislative council shall operate the legislative parking facilities in the capitol area and shall establish rules relative to the operation of those facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The money received from the parking fees shall be credited to the state general fund.

Sec. 709. The amount appropriated in section 101 to the legislative council for publication of the Michigan manual shall be considered a work project account. The unexpended portion remaining on September 30, 1990 shall be carried over into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 710. From the funds appropriated in section 101, the senate, the house of representatives, and the executive office shall each provide for and cause to be paid a sum of \$200.00 per month for consultant services to the Michigan capitol committee created by section 1701 of the legislative council act, Act No. 268 of the Public Acts of 1986, being section 4.1701 of the Michigan Compiled Laws.

Sec. 711. (1) The Michigan library and historical center facility may be used for special events by private groups or individuals when portions of the facility are not being used for public purposes. The legislative council shall establish procedures for use, including funds to be collected for these purposes. Funds collected for such use from private groups and individuals shall be placed in the special events account created for that purpose in subsection (2).

(2) The Michigan library and historical center special events account is created in the state treasury and shall be administered by the legislative council.

(3) The account created in subsection (2) shall be used to pay for staff costs and maintenance of the Michigan library and historical center for special events described in subsection (1) and for other purposes as determined by the legislative council.

(4) The secretary of state, and the library of Michigan may interaccount to the account created in subsection (2) their costs for providing services to special event users.

Sec. 712. Of the funds appropriated to the commission on intergovernmental relations in the legislative council component, \$8,000.00 shall be paid to the advisory commission on intergovernmental relations.

DEPARTMENT OF MANAGEMENT AND BUDGET

Sec. 801. From the amount collected for rent in the Mason building in accordance with the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, the department of management and budget shall use an amount sufficient to liquidate rental obligations incurred under the lease agreements applicable to the Mason building. Further, rental collections in excess of rental obligations for the Mason building are authorized to be considered as a work project account for use beyond September 30, 1990, for both capital and noncapital improvements to the building. Improvements in excess of \$10,000.00 per project shall receive prior review and approval by the joint capital outlay subcommittee of the house of representatives and senate appropriations committees.

Sec. 802. The department of management and budget may waive rental charges required by the management and budget act, Act No. 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, for the demonstration child care program conducted at the Michigan school for the blind.

Sec. 803. The director of the department of management and budget may transfer staff and equipment from state departments to the department of management and budget to consolidate mail pickup and delivery so that

efficiency savings can be generated. The director shall transmit to the senate and house appropriations committees and senate and house fiscal agencies any proposed transfers 30 days before they are to be made. If transfers are made, then before January 1, 1990, the director of the department of management and budget shall submit a report to the senate and house appropriations committees and senate and house fiscal agencies detailing the transfers made for the fiscal year ending on the previous September 30, the cost savings or cost avoidance achieved, and evidence that mail services to the departments have not been reduced because of the transfers.

Sec. 804. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are appropriated to the department of management and budget for the purpose of offsetting costs incurred in the acquisition and distribution of federal surplus property. To the extent proceeds become available for use pursuant to this section, the department of management and budget shall report those funds to the senate and house appropriations committees by January 1, 1991.

Sec. 805. The property management division of the department of management and budget may expend funds in addition to those authorized by section 101 for maintenance and operation services provided specifically to other state agencies or the legislative branch of state government.

Sec. 806. The amount appropriated in section 101 to the department of management and budget for community and nutrition services and home services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

Sec. 807. Of the funds appropriated in nutrition services in the office of services to the aging—community and nutrition services appropriation, \$100,000.00 is to be utilized for Oakland county mobile meals.

Sec. 808. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging—community and nutrition services appropriation, \$1,500,000.00 may be utilized for formula adjustment purposes.

Sec. 809. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging - community and nutrition services appropriation, sufficient funds shall be allocated to complete 17 case management projects in the following regions:

Region 1A, Detroit.....	\$ 110,000
Region 1B, Oakland.....	110,000
Region 1B, Macomb.....	110,000
Region 1B, St. Clair.....	100,000
Region 1C, Outer Wayne, Downriver.....	110,000
Region 1C, Outer Wayne, Dearborn Heights.....	100,000
Dearborn, Allen Park.....	
Region 2, Lenawee.....	100,000
Region 3, Calhoun.....	110,000
Region 4, Berrien, Cass, Van Buren.....	110,000
Region 5, Genesee, Lapeer, Shiawassee.....	110,000
Region 6, Clinton, Ingham, Eaton.....	110,000
Region 7, Isabella, Midland, Clare.....	100,000
Gratiot, Saginaw.....	
Region 8, Kent, Allegan.....	110,000
Region 9, Alpena, Arenac, Crawford, Iosco,.....	110,000
Roscommon, Ogemaw.....	
Region 10, Grand Traverse, Wexford.....	100,000
Region 11, Chippewa, Delta, Dickinson.....	110,000
Marquette, Houghton.....	110,000
Region 14, Muskegon, Ottawa.....	100,000

Sec. 810. The office of services to the aging shall submit a report relating to the shared housing program to the senate and house appropriations committees and senate and house fiscal agencies by April 1, 1990, including not less than the following:

- (a) The number of applications.

- (b) The number and percentage of successful placements.
- (c) The number and percentage of nonmatches.
- (d) The reasons and rationale for nonmatches.

Sec. 811. From the amount appropriated in section 101, the department of management and budget shall provide matching grants to provide education and enrichment activities for residents of mental health facilities and nursing homes. Activities which generate state school aid funds in a school district or intermediate school district are not eligible for funding under this program. The office of services to the aging shall administer the grants provided in this section in accordance with guidelines established by that office in consultation and cooperation with the departments of mental health, public health, social services, and education. Grant recipients shall be required to provide matching funds in addition to those provided by this section which amount to 25% of the grant.

Sec. 812. (1) The office of services to the aging may receive and expend funds in addition to those authorized in section 101 for the additional purposes described in this section.

(2) The office of services to the aging may receive and expend funds either in the form of registration fees or amounts received from state agencies and other restricted funding sources for agency supported training and seminars.

(3) The office of services to the aging may establish and collect fees for publications and related materials. Collected fees shall be used to pay for the printing and mailing costs of the publications and related materials, but shall not exceed the revenues collected.

(4) The office of services to the aging may contract with the Michigan state housing development authority, and receive and expend funds from the Michigan state housing development authority for functions related to the shared housing demonstration project as specified by sections 6a and 6b of the older Michiganians act, Act No. 180 of the Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan Compiled Laws.

(5) The office of services to the aging shall report to the senate and house appropriations committees and the senate and house fiscal agencies the status, use, and results of the revenue collected on April 30, 1989 and December 30, 1990.

Sec. 813. An annual report for the fiscal year beginning October 1, 1989, shall be submitted by the Michigan council for the arts to the house and senate appropriations committees, fiscal agencies, and the joint legislative committee on the arts by January 1, 1991.

Sec. 814. The department of management and budget may receive and expend contributions on behalf of the commission on art in public places from public, private, and federal sources, except state agencies, for the purpose of acquiring or constructing art objects, or promoting or preserving the arts in or on state properties. Expenditure of any funds received shall be consistent with the purposes of the Faxon-McNamee art in public places act, Act No. 105 of the Public Acts of 1980, being sections 18.71 to 18.81 of the Michigan Compiled Laws. Any funds received under this section shall be considered a work project account and may be carried forward into the succeeding fiscal year.

Sec. 815. (1) Of the amount appropriated in section 101 for the commission on art in public places, department of management and budget, an amount not to exceed \$40,000.00 may be used by the commission to initiate a program to purchase art objects for existing state facilities.

(2) Specific expenditures are prohibited unless the commission can demonstrate to the director of the department of management and budget that private contributions or pledges have been secured for the program in a ratio of 3 to 1, private-state.

(3) If actual private contributions exceed \$120,000.00, the commission is authorized to expend available commission operational funds to support this program within the same 3 to 1 ratio.

(4) Amounts that meet the requirements of subsections (1), (2), and (3) shall be considered a work project account, and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 816. (1) Of the amount appropriated in section 101 for arts council grants, department of management and budget, not less than 16% shall be awarded to minority arts organizations, programs, and activities that comply with the guidelines or other requirements of the council. The council for the arts current program guidelines and application forms shall be complied with in order to receive a grant.

(2) As used in this section, "minority arts organizations, programs, and activities" means either that at least 51% of the governing body of the organization, program, or activity is comprised of "minority" individuals as that term is used by the United States equal opportunity commission, or that the majority of the participants in

the organization, program, or activity, not including either the audiences to which the work is directed nor administrative staff, are minority individuals as that term is used by the United States equal opportunity commission.

Sec. 817. Of the amount appropriated in section 101 for arts grants, department of management and budget, \$430,000.00 shall be allocated to supplement out-state arts programs.

Sec. 818. The Michigan council for the arts shall withhold a portion of grant awards made in excess of \$2,000.00 and set a payment date after receiving the final reports from the grant recipient. The council shall provide the senate and house appropriations committees with a report indicating the grantee, the grant award, the amount withheld, and the rate of compliance with the reporting requirement by not later than 90 days following the close of the fiscal year.

Sec. 819. (1) Of the amount appropriated in section 101 to the department of management and budget for grants to the Detroit symphony orchestra, at least 16% shall be expended to employ minority musicians, artists, and conductors to participate in activities, projects, and programs designed for minority participants and audiences as well as general public audiences.

(2) As used in this section, "minority" means that term as used by the United States equal employment opportunity commission.

Sec. 820. The governor's Detroit symphony orchestra review team shall report its findings and recommendations from any review of the orchestra's affirmative action policies and goals completed in the 1989-90 fiscal year to the house and senate general government subcommittees not later than January 1, 1991.

Sec. 821. (1) In addition to the amount appropriated to the department of management and budget in section 101 for justice assistance, the state budget director may recommend for appropriation additional federal funds which may be available for distribution in accordance with the programmatic intent. The amount recommended by the state budget director pursuant to this section is appropriated not less than 30 days after notifying the senate and house appropriations committees. If disapproved by either appropriations committee within that time, the amount recommended for appropriation by the state budget director shall not be effective.

(2) The director of the department of management and budget is authorized to transfer to other state departments and agencies justice assistance funds in amounts consistent with grant awards made by the office of the criminal justice pursuant to federal guidelines for the award of those funds. State departments and agencies that are recipients of justice assistance grants are authorized to receive and expend funds transferred in accordance with this subsection. If funds are transferred pursuant to this subsection, the department of management and budget shall report those transfers to the senate and house appropriations committees by January 1, 1991.

Sec. 822. The appropriation in section 101 for the Martin Luther King holiday commission shall be administered under the direction of the department of management and budget and shall be used only for printing, postage, and other necessary operating expenses of the commission and shall not be used for compensation of members of the commission. The commission shall submit to the house and senate appropriations committees a statement documenting the commission's use of the funds.

Sec. 823. The department of management and budget may receive and expend funds in addition to those authorized in section 101 for conducting training and orientation workshops and seminars that are consistent with the programmatic mission of the individual unit sponsoring or coordinating the program. The department of management and budget will provide the house and senate appropriations committees with a report indicating the program, number of participants, costs incurred, and income received for the previous fiscal year by not later than January 1.

Sec. 824. In compliance with the various veterans' benefit programs now being appropriated by the state, a veteran who is denied benefits as a result of lack of properly disseminated information or due to misinformation relative to benefit eligibility shall be provided a review hearing. If the veteran's benefit is approved, the benefit shall become retroactive to the date when the claim initially should have been determined.

Sec. 825. (1) The department of management and budget shall coordinate the selection, acquisition, and installation of systems, products, and training for improved methods of developing and managing information systems that will effect statewide standardization.

(2) The department of management and budget may receive and expend amounts acquired from state agencies for the purposes stated in subsection (1) and may secure those amounts through the issuance of interaccount bills to voluntarily participating agencies. Amounts shall not be received or expended for a resource that is funded in section 101. Amounts shall be designated for and accountable by project.

Sec. 826. (1) A state agency shall not engage consultant services unless the consultant services are approved by the department of management and budget.

(2) The department of management and budget shall charge a fee for the review of consulting service proposals equal to 1% of the budgeted cost or the estimated cost of the consulting service contract, whichever is less. This fee shall be interaccount billed to the state agency and the amounts received by the department of management and budget are appropriated to conduct the reviews.

(3) If it is determined that it would be feasible and more economical than engaging outside consulting services, the department of management and budget may provide the services from resources appropriated in section 101 or may employ and manage the personnel and obtain the other resources necessary to provide the requested consulting services. If the services are provided by the department of management and budget to a state agency, the state agency shall be interaccount billed and the amounts received are appropriated for the personnel and other resources used to provide the services. These amounts shall constitute work project amounts that may be carried over to the succeeding fiscal year as necessary to complete the consulting service projects.

Sec. 827. (1) The Michigan commission on Indian affairs shall be the agency that develops the procedures and the criteria necessary to formally recognize those tribal groups and organizations who would qualify for block grant funding under existing federal guidelines and whose recognition by the state would make them eligible for consideration for other funding including block grants.

(2) The commission on Indian affairs shall report annually to the legislature those Indian groups and organizations who have satisfied the criteria and are eligible for recognition by the state of Michigan to receive block grant funding.

(3) The commission on Indian affairs shall notify appropriate state and federal agencies by publication of a report that would include a list of recognized tribal groups and organizations.

(4) On behalf of recognized tribal groups and organizations, the commission on Indian affairs shall develop jointly with the bureau of community services of the department of labor plans for the implementation of programs and the distribution of funds under block grant programs if established by a federal budget act which shall be administered by the bureau of community services in the department of labor. The plans shall comply with the final regulations issued by the United States department of health and human services.

(5) The commission on Indian affairs, jointly with the department of public health, the office of substance abuse services, and appropriate representatives of local public health departments and Indian health service centers, shall assess the health status and needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of public health and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of management and budget by April 1, 1990.

(6) The commission on Indian affairs shall jointly with the department of commerce, office of business and community development, and office of minority business enterprise, and appropriate representatives of local economic and business development centers assess the long-range economic development needs of American Indians residing in Michigan and develop a plan for the implementation of programs to meet those needs. The department of commerce and the commission on Indian affairs shall submit a joint report to the senate and house appropriations committees, senate and house fiscal agencies, and the department of management and budget by April 1, 1990.

Sec. 828. (1) The amount appropriated in section 101 to the department of management and budget for reimbursement for overtime payments to fire fighters shall be used to reimburse eligible local units of government that have paid overtime compensation to persons employed in fire protection activities in compliance with section 4a(2) of the minimum wage law of 1964, Act No. 154 of the Public Acts of 1964, being section 408.384a of the Michigan Compiled Laws, for direct labor costs incurred.

(2) The department of management and budget may request information in addition to that provided by the survey conducted pursuant to section 833(2) of Act No. 323 of the Public Acts of 1988 in order to determine local unit eligibility and disbursement amounts under this section.

(3) In determining the amount of partial reimbursement, those payments previously made to local units of government under Act No. 281 of the Public Acts of 1982, Act No. 170 of the Public Acts of 1983, Act No. 222 of the Public Acts of 1984, Act No. 104 of the Public Acts of 1985, Act No. 111 of the Public Acts of 1986, Act No.

214 of the Public Acts of 1986, Act No. 131 of the Public Acts of 1987, Act No. 323 of the Public Acts of 1988, and pursuant to any court order, shall first be deducted before pro ration of the appropriation made in section 101.

Sec. 829. The department of management and budget may enter into agreements to supply census and census-related information and technical services to other state departments, local governments, and other organizations. The department may receive and expend money in addition to those authorized in section 101 for providing information and technical services publications, maps, and other census-related products. Amounts received may be expended for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 830. (1) The appropriation in section 101 to the department of management and budget, grants for technological museums, shall be allocated as follows:

Detroit science center	\$	514,200
Impression V museum.....		514,200
Cranbrook		179,200
Flint children's museum		140,000
Michigan space center.....		50,000
Ann Arbor hands-on museum.....		59,000

(2) Of the amount appropriated in section 101 for technological museums, the department of management and budget shall issue a warrant for 1/2 of the amount listed in subsection (1) to each museum at the beginning of the fiscal year 1989-90, and the remaining amount shall be expended after sufficient evidence is shown that a like amount of private and local funds have been raised by the museum. As used in this section, "like amount" does not include in-kind donations of time and labor, but includes, but is not limited to, cash, materials, and exhibits.

Sec. 831. Of the amount appropriated to the department of management and budget in section 101 for the consumer utility participation board, the director of the department of management and budget is authorized to transfer to the department of attorney general those amounts that are necessary to cover the costs incurred by the department of the attorney general in fulfillment of the provisions of the environmental response act, Act No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled Laws.

Sec. 832. In addition to the amount appropriated to the department of management and budget in section 101 for grants to veterans trust fund, board of trustees and county committees, the board of trustees may recommend to the state budget director appropriation of all or a portion of the unreserved balance in and earnings of the Michigan veterans trust fund to provide for the needs of Michigan veterans, their spouses and dependents. The amount so approved by the state budget director is appropriated not less than 30 days after notifying the senate and house appropriations committees. If disapproved by either appropriations committee within that time, the amount so approved by the state budget director shall not be effective.

Sec. 833. Of the money granted or money received as gifts or donations to the children's trust fund created by Act No. 249 of the Public Acts of 1982, being sections 21.171 to 21.172 of the Michigan Compiled Laws, not more than \$300,000.00 is appropriated for expenditure. The state child abuse and neglect prevention board shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1990.

Sec. 834. From the funds appropriated in section 101 department of management and budget, Michigan women's commission, grants shall be distributed as follows:

- (a) To EC3, Inc., the state employee child care center, not less than \$170,000.00.
- (b) To the state coordinated child care council, not less than \$200,000.00.

Sec. 835. The state child abuse and neglect prevention board may initiate a joint project with another state agency to the extent that the project supports the programmatic goals of both the state child abuse and neglect prevention board and the state agency. The department of management and budget may interaccount bill the state agency for shared costs of a joint project in an amount authorized by the state agency, and the state child abuse and neglect prevention board may receive and expend funds for shared costs of a joint project in addition to those authorized by section 101. The state child abuse and neglect prevention board shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1991.

Sec. 836. The department of management and budget may receive and expend funds in addition to those authorized in section 101 from the midwest interstate low-level radioactive waste compact for the purpose of carrying out the duties and responsibilities of the office of low-level radioactive waste management. The funds appropriated are considered as a work project account and any unencumbered funds may be carried forward into the 1990-91 fiscal year.

Sec. 837. (1) The appropriation in section 101 to the department of management and budget, Michigan commission on the bicentennial of the United States constitution, created by Act No. 71 of the Public Acts of 1986, being sections 399.31 to 399.41 of the Michigan Compiled Laws, shall be considered a work project account and any unencumbered funds may be carried forward into the succeeding fiscal year.

(2) Money granted or money received as gifts or donations to the Michigan commission on the bicentennial of the United States constitution is appropriated for expenditure. The Michigan commission on the bicentennial of the United States constitution shall provide the senate and house appropriations committees with a report, if funds are received, indicating the amounts so received and expended for the previous fiscal year by not later than January 1, 1991. Money received which remains unexpended at the end of this fiscal year may be carried forward into the succeeding fiscal year.

Sec. 838. In addition to the amount appropriated to the department of management and budget in section 101 for Michigan justice training grants, the state budget director may recommend for appropriation the unreserved balance in the Michigan justice training fund created by Act No. 302 of the Public Acts of 1982, being sections 18.421 to 18.428 of the Michigan Compiled Laws. The amount recommended by the state budget director pursuant to this section is appropriated not less than 30 days after notifying the senate and house appropriations committees. If disapproved by either appropriations committee within that time, the amount recommended for appropriation by the state budget director shall not be effective.

Sec. 839. The appropriation in section 101 for the department of management and budget, county health and safety fund, shall be expended in accordance with the provisions of the health and safety fund act, Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan Compiled Laws.

Sec. 840. (1) Revenue in excess of amounts that produce the distribution of restricted taxes as contained in state general revenue sharing grants in this act are appropriated and shall be distributed in accordance with statutory requirements. Revenues are appropriated to pay interest in accordance with section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

(2) The department of management and budget shall issue the special census revenue sharing payments to all eligible local units by not later than July 1, 1990.

Sec. 841. (1) The appropriation for the state lottery shall not be used to undertake any promotional efforts to encourage the purchase of lottery products if the promotional efforts do not conspicuously display the odds of winning any prize with a value greater than \$1.00.

(2) The estimated average probability of purchasing a winning ticket for each category of prize in a specific game shall be conspicuously displayed on all printed promotional and advertising materials for a specific game, including, but not limited to, brochures, posters, all print media including newspapers and magazines, place cards, and point-of-sale displays.

(3) Promotional efforts for a specific game for the medium of television shall conspicuously display the estimated average odds of winning a prize with a value greater than \$1.00.

(4) Promotional efforts for a specific game for the medium of billboard advertising shall conspicuously display the estimated average odds of winning a prize with a value greater than \$1.00.

(5) The requirements of this section shall not apply to generic promotional and advertising materials which do not promote a specific game.

Sec. 842. In addition to the amount appropriated in section 101 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, the implementation and operation of lottery games. Appropriations under this subsection shall only be expended for the purposes of contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, and the contractual costs of providing and maintaining the on-line system communications network.

Sec. 843. (1) The appropriation in section 101 for the state lottery shall not be used to undertake any direct mail promotional efforts into Michigan residences for the purpose of encouraging the purchase of existing

lottery products or games. However, the appropriation may be used for direct mail promotional efforts for the introduction of new lottery products or games and for lottery subscription renewal or administrative notices to lottery subscription customers. For purposes of this section, the introductory period of a new lottery product or game shall be within 90 days of the date the product or game is first offered for sale to the public.

(2) As used in this section, a "new lottery product or game" means one which is in addition to the existing product line, or a substantive modification to an existing lottery product or game.

Sec. 843a. The appropriation for the state lottery shall not be used for any promotional efforts directed towards individuals who are under the age of 18.

Sec. 844. Of the amount appropriated in the alternative care line item in section 101, \$25,000.00 is allotted to the region 11 area agency on aging.

Sec. 845. Of the amount appropriated in the nutrition line item in section 101, \$87,500.00 is allotted to region 1A and \$87,500.00 is allotted to region 11 for home-delivered meals waiting lists.

Sec. 846. (1) From the amount carried forward from the appropriations contained in section 101 of Act No. 289 of the Public Acts of 1988, not more than \$100,000.00 shall be used as a pass through from private foundations to assist the United Way of Michigan and the Michigan league for human services to capitalize and maintain the minimum contingency reserve of a limited liability pool created pursuant to chapter 65 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being sections 500.100 to 500.8302 of the Michigan Compiled Laws, if the commissioner of insurance determines that liability insurance is not readily available or is not available at a reasonable premium for that class of businesses.

(2) A limited liability pool capitalized with all or a portion of the \$100,000.00 in subsection (1) is not considered to be a state agency and the money in the limited liability pool shall not be considered state money. The state and its departments and state agencies shall not be considered members of a limited liability pool capitalized with all or some portion of the \$100,000.00 in subsection (1) and the state and its departments and state agencies shall not be assessed a premium, or be liable for any assessment to pay the claims and expenses of a limited liability pool.

(3) The state and its departments and state agencies shall make no loans to assist any business or class of businesses to capitalize a limited liability pool.

Sec. 847. Of the amount appropriated in section 101, senior center grants shall be considered work projects and any unencumbered funds may be carried forward into the succeeding fiscal year.

Sec. 848. The amounts appropriated to the department of management and budget for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

Sec. 849. The amount appropriated in section 101 to the capitol park district project shall not be expended unless a spending plan detailing proposed expenditures is approved by the senate and house appropriations subcommittees on general government.

Sec. 850. Before December 1, 1989 and before June 1, 1990, the department of management and budget shall submit a report to the chairpersons of the general government subcommittees of the house and senate appropriations committees on the details of allocations within program budgeting line items appropriated to the department of management and budget within section 101 appropriations for executive direction; management services; budget, strategic planning and program evaluation; and special boards and commissions. The reports shall include, but not be limited to, a listing, by account and dollar amount, of major cost categories within each program line item appropriated to the department of management and budget for the fiscal year ending September 30, 1990.

Sec. 851. A plan shall be developed for expenditure of the funds appropriated in section 101 for the older persons' pharmaceutical assistance fund. The office of services to the aging shall not expend the \$1,000,000.00 appropriated in section 101 for the older persons' pharmaceutical assistance fund until the plan for expenditure is submitted to the general government subcommittees of the house and senate appropriations committees for approval.

Sec. 852. Of the amount appropriated in section 101 for victims services that includes expenditure of restricted funds based upon anticipated passage of legislation requiring an assessment on persons who become convicted of a state felony or misdemeanor violation, the state shall provide general funds to replace any anticipated restricted funding that, for whatever reasons, are not received to fund the victim services program.

Sec. 853. The amount appropriated in section 101 to the department of management and budget for statewide appropriations from employer contributions represents amounts included within the various appropriations for longevity and insurance, whether appropriated as a single line item or commingled with program line items, throughout state government for fiscal year 1989-90 for purposes of funding the child care information and referral services and professional development funds included within statewide appropriations. Deposits against the interdepartmental grant from employer contributions shall be made from assessments levied against such longevity and insurance appropriations during fiscal year 1989-90 in a manner prescribed by the department of management and budget. Any deposits so made shall constitute work project appropriations and shall be available for carryover into succeeding fiscal years.

Sec. 854. The office of services to the aging may receive and expend fees for the provision of day care, care management, and respite care. These fees are to be based on a sliding scale taking into consideration the client income. Fees are to be used to expand services.

Sec. 855. The office of services to the aging may receive and expend medicaid funds for care management services.

Sec. 856. The department of management and budget shall submit a detailed report of expenditures of funds appropriated in section 101 for state capitol operations to the state capitol committee, the senate and house appropriations general government subcommittees and fiscal agencies. This report shall be submitted on a quarterly basis. In addition, an annual report shall be submitted by December 31, 1990.

Sec. 857. (1) The departments of mental health, public health, social services, transportation, and the department of management and budget's office of services to the aging shall develop a system to identify and collect the following information on a county basis:

(a) All operational and capital costs of services provided, contracted for, or purchased to transport clients or program participants within the county, including all other funds received and expended for those purposes by the state department.

(b) Population groups utilizing transportation services by a percentage of the total.

(c) Services accessed through transportation provided by percentages of the dollar total.

(d) All funding sources for transportation and amounts from each source.

(e) If known, the existence of interagency or countywide transportation planning or coordination, and the extent to which each state department participates.

(2) A model form shall be obtained from the department of management and budget after September 1, 1989, for the purpose of providing the information required in subsection (1).

(3) By December 31, 1989, the department of management and budget shall report to the senate and house subcommittees on appropriations on the development of the system required in subsection (1).

(4) The information collected for fiscal year 1989-90 shall be submitted by each department by December 31, 1990 to the senate and house appropriations subcommittees and the department of management and budget.

Sec. 858. Of the amount appropriated in section 101 for alternative care services within the office of services to the aging, \$30,000.00 shall be allotted to the region 11 area agency on aging to provide coordinated community based services.

Sec. 859. Of the \$14,525,000.00 appropriated in section 101 to the bureau of state lottery for advertising, \$2,000,000.00 shall be expended for special projects to do advertising and promotion.

Sec. 860. The bureau of state lottery shall, in conjunction with the departments of attorney general, management and budget, the house fiscal agency, and the senate fiscal agency, develop policies regarding distribution of complimentary passes to sporting events which the bureau receives due to its sponsorship of such events. The bureau of state lottery shall present to the house and senate general government subcommittees a development status report on these policies by not later than November 1, 1989.

Sec. 861. The Michigan council for the arts shall oversee the expenditures of state funds for the Detroit symphony orchestra. The council shall also assist the orchestra in efforts to improve the economic well-being of the orchestra. The council shall also provide a report to the senate and house general government appropriations subcommittees on April 1 and September 30, regarding the expenditure of state funds by the orchestra and the detail and progress of any plan designed to achieve the orchestra's economic recovery.

Sec. 862. The amount appropriated in section 101 for grants-in-aid, department of management and budget, shall be allocated as follows: city of Saginaw, \$50,000.00; community services of Oakland, \$15,000.00; Royal Oak township, \$20,000.00; Huron-Clinton metro parks, Huron township, \$20,000.00; city of Dearborn Heights, \$15,000.00; city of Detroit, \$250,000.00; and the village of Augusta, \$20,000.00.

Sec. 863. Of the amount appropriated in section 101, department of management and budget, office of criminal justice, \$130,000.00 shall be allocated as follows:

- (a) To the northeast area residents (NEAR) neighborhood watch association, \$15,000.00.
- (b) To the Ottawa county sheriff's department, \$10,000.00.
- (c) To the Jackson county sheriff's department, \$15,000.00.
- (d) To the Oak Park police department, \$15,000.00.
- (e) To the Barton/MacFarland neighborhood watch association, \$15,000.00.
- (f) To the Iosco county sheriff's department, \$30,000.00.
- (g) For tri-township police radio equipment, \$10,000.00.
- (h) To the Wayne county probate court, \$20,000.00.

Sec. 864. Effective January 1, 1990, the bureau of state lottery shall not expend funds from the appropriation in section 101 that permit the printing of a zinger game number on a lotto ticket until a customer has requested the purchase of a ticket for the zinger game.

DEPARTMENT OF STATE

Sec. 901. The secretary of state shall receive the assignment of an automobile during his or her term of office.

Sec. 902. The amounts appropriated from the motor vehicle accident claims fund to the general fund to cover the cost of administering that program shall be available as necessary for those purposes. An unexpended balance of these appropriation transfers on September 30, 1990, shall revert to the motor vehicle accident claims fund.

Sec. 903. All money made available by section 3171 of the insurance code of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is appropriated and made available to the department of state to be expended only for the uses and purposes for which the money is received as provided by sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

Sec. 904. The department of state may provide a commercial look-up service of motor vehicles, including off-road vehicles and snowmobiles, watercraft, personal identification, and driver records on a fee basis of \$6.55 per transaction and use the fee revenue received from the service for necessary expenses as appropriated for in section 101 and in section 101 of the department of state police budget. The balance of the fee revenue remaining on September 30, 1990, shall revert to the general fund of the state.

Sec. 905. A county, city, or village whose qualified personnel have been appointed examining officers for the purpose of examining applicants for motor vehicle operator's and chauffeur's licenses under the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the Michigan Compiled Laws, that desires to have its personnel relinquish their duties and responsibilities under the act, shall notify the secretary of state at least 6 months before relinquishing those duties.

Sec. 906. The secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates shall be used.

Sec. 907. The department of state may sell copies of "what every driver must know" at a price to be established by the secretary of state. The money received from the sale shall be credited to the state general fund.

Sec. 908. The secretary of state shall make readily available in branch offices information developed by the state commissioner of insurance regarding automobile insurance territorial base rates. The secretary of state may also include that information on automobile insurance rates in the mailings of applications for renewal of vehicle registrations.

Sec. 909. (1) From the funds appropriated in section 101 for historical site preservation grants, the department of state shall make the following grants:

- (a) For the restoration, preservation, and maintenance of the Afro-American center, \$110,000.00.
- (b) For the restoration, preservation, and maintenance of the Allen Park historical museum, \$36,000.00.
- (c) For the restoration, preservation, and maintenance of the Bay county historical society, \$7,800.00.
- (d) For the restoration, preservation, and maintenance of the Clawson historical project, \$15,000.00.
- (e) For the restoration, preservation, and maintenance of the Durand depot, \$15,000.00.
- (f) For the restoration, preservation, and maintenance of the Edison institute, \$200,000.00.
- (g) For the restoration, preservation, and maintenance of the Ella Sharp museum, \$15,000.00.
- (h) For the restoration, preservation, and maintenance of the Henry Ford estate-Fairlane mansion, \$30,000.00.
- (i) For the restoration, preservation, and maintenance of the Holocaust center, \$110,000.00.
- (j) For the restoration, preservation, and maintenance of the Iosco county historical society, \$5,000.00.
- (k) For the restoration, preservation, and maintenance of the Jackson county historical society, \$36,000.00.
- (l) For the restoration, preservation, and maintenance of the Kawkawlin Indian mission church, \$4,500.00.
- (m) For the restoration, preservation, and maintenance of the Lake Michigan maritime museum, \$30,000.00.
- (n) For the restoration, preservation, and maintenance of the Lake Superior state university museum, \$15,000.00.
- (o) For the restoration, preservation, and maintenance of the Little Traverse museum, \$15,000.00.
- (p) For the restoration, preservation, and maintenance of Meadowbrook hall, \$50,000.00.
- (q) For the restoration, preservation, and maintenance of the Menominee historical society, \$15,000.00.
- (r) For the restoration, preservation, and maintenance of Michigan's own military and space museum, \$15,000.00.
- (s) For the restoration, preservation, and maintenance of the Orchestra hall, \$45,000.00.
- (t) For the restoration, preservation, and maintenance of the Preservation Wayne, \$10,000.00.
- (u) For the restoration, preservation, and maintenance of the Romulus historical society, \$5,000.00.
- (v) For the restoration, preservation, and maintenance of the Shiawassee courthouse, \$15,000.00.
- (w) For the restoration, preservation, and maintenance of the Wayne county intermediate school district historical farm, \$20,000.00.
- (x) For the restoration, preservation, and maintenance of the Women's hall of fame, \$35,000.00.

(2) The federal funds appropriated in section 101 for the historic site preservation grants shall not lapse at the end of the fiscal year, but shall continue to be available for expenditure until the projects for which the funds were reserved have been completed or are terminated.

Sec. 910. In the formulation of the part of the department of natural resources annual appropriation needed to execute the tour guide interpretive function of the presentation of human history to the general public and the function of constructing, restoring, and renovating historic structures and museum buildings, the department of natural resources agrees that the department of state, after consultation with the department of natural resources, shall develop the plan and program for the respective parks, including numbers and types of positions and other related information necessary for the preparation of a budget request. In the presentation of the plans and programs to the bureau of the budget and to the senate and house appropriations committees and in the budget acts resulting from the presentation, the appropriations for the plans and programs shall be appropriately identified as being for the tour guide interpretive services in the rendering of human history in the state parks as prescribed by the department of state and for work of construction and restoration of historic sites and museums as designed, planned, and approved by the department of state.

Sec. 911. In addition to the amount appropriated for consulting services in section 101, the amount for highway safety planning projects appropriated to the department of state may also be used for consultant services only to the extent it does not exceed the appropriation and complies with the procedures for securing consultant services.

Sec. 912. In addition to the amounts appropriated in section 101, the department of state may accept gifts, donations, and grants for enhancements to the new history museum. The department of state may also establish and collect fees for publications and other goods associated with the history museum. Any amounts received under this section are appropriated to the department of state for expenditure. These amounts shall not lapse at the end of the fiscal year and shall be considered a work project account. Any unencumbered funds may be carried forward for use and expenditure in the succeeding fiscal year.

Sec. 913. The department of state shall compile and maintain a complete list of registered legislative agents that shall be submitted to the legislature not later than January 15, 1990, and July 15, 1990.

Sec. 914. The department of state may charge a fee to cover only the administrative cost associated with the reinstatement of drivers' licenses. These fees are appropriated and may be expended to defray the cost of the program.

Sec. 915. Funds collected by the department of state under section 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 916. Of the amount appropriated in section 101 to the department of state, \$92,000.00 and 1.6 FTE positions shall be allocated for a new secretary of state office in Frankenmuth, \$92,000.00 and 1.6 FTE positions shall be allocated for a new secretary of state office in Croswell and \$50,000.00 and 1.0 FTE position shall be allocated for a new secretary of state office in the White Lake area of Muskegon county. If these offices are not opened before April 1, 1990, \$300,000.00 shall lapse into the general fund.

Sec. 917. The department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch operations in an amount limited to the total funds available in miscellaneous revenue.

Sec. 918. The department of state, in conjunction with the department of natural resources and the Michigan ambient air quality standards committee, shall explore an alternative biennial vehicle inspection program, in accordance with provisions of the clean air act, chapter 360, 69 Stat. 322, for submission to the United States environmental protection agency. In addition, biennial testing or other alternatives to the vehicle emissions inspection and maintenance program that are in accordance with provisions of the federal clean air act shall be included by the department of natural resources in amendments to the state implementation plan when alternatives are recommended by the Michigan ambient air quality standards committee.

Sec. 919. The bureau of history, department of state, may receive gifts and grants for the construction and enhancements of permanent exhibits. The amounts received may be expended toward the completion of the facility pursuant to the facility's plans.

Sec. 920. Of the amount appropriated in section 101 from the Michigan transportation fund to the department state, \$1,853,800.00 represents the additional cost of issuing specialized license plates for veterans and national guard members, as included in sections 803i to 803l of the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being sections 257.803i to 257.803l of the Michigan Compiled Laws. The department of state shall prepare a quarterly report on the number of and the additional costs associated with the veteran license plates to the state transportation department and the chairpersons of the senate and house appropriations subcommittees on transportation. Any unspent funds based on these quarterly reports shall lapse to the Michigan transportation fund and be distributed in accordance with Act No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675 of the Michigan Compiled Laws.

Sec. 921. For purposes of administering the museum store in the museum-archives building, as provided in section 7a of Act No. 271 of the Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the department of state is exempt from section 261 of the management and budget act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the Michigan Compiled Laws.

Sec. 922. The \$228,000.00 contained in section 101 of Act No. 323 of the Public Acts of 1988 is for the purchase of equipment for the new historical center. The department of state may carry forward this amount as a work project until such time as the project is complete.

Sec. 923. In addition to the amounts appropriated in section 101, the department of state may accept and expend funds collected for the regional meeting of the American association of motor vehicle administrators. At the conclusion of this conference, any revenue collected in excess of actual expenditures shall be forwarded to the American association of motor vehicle administrators.

DEPARTMENT OF TREASURY

Sec. 1001. The equalization study charge-back of \$210,600.00 from the appropriation made to the state tax commission in section 101 is in recognition that the state tax commission shall bill those local governmental units for the cost incurred in preparing an equalization study for those local governmental units that fail to prepare an equalization study in a class or classes of property as required by the state tax commission.

Sec. 1002. The funds collected from parties desiring a transcription of the proceedings of the state tax tribunal and deposited in the revolving fund in accordance with section 46(2) of the tax tribunal act, Act No. 186 of the Public Acts of 1973, being section 205.746 of the Michigan Compiled Laws, shall be appropriated for salaries and wages, fees, supplies, and equipment necessary to provide the service. Funds are allotted for expenditure when they are received by the department of treasury.

Sec. 1003. (1) Amounts needed to pay for interest, fees, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in section 101 for debt service on notes and bonds that are issued by the state pursuant to sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in section 101, there is appropriated an amount sufficient to pay for additional interest on interfund borrowing that is accomplished pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled Laws.

Sec. 1004. (1) The department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due the state. In addition to the amounts appropriated in section 101 to the department of treasury, there is appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by the contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due the state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) A report for the fiscal year ending September 30, 1990 shall be submitted by the department of treasury to the department of management and budget and the house and senate appropriations committees not later than November 30, 1990, stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to the determination of whether this authority should be continued.

Sec. 1005. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies and materials, equipment, travel, workers' compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the amount in section 101. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fees that are determined by the department of treasury to be surplus.

(2) The appropriations in section 101 for financial work-out situations shall be used only for extraordinary expenses in connection with an investment that needs special attention. Those expenses may include travel, attorney fees, auditor fees, management fees, security personnel fees, or other expenses that are necessary to protect the state's rights or interest in an investment.

Sec. 1006. The department of treasury shall sell copies of the state tax manual, uniform accounting procedures manual, general property tax law manual, and other local government assistance manuals with amendments, at a price not to exceed the cost of printing. The money received from the sale of local government assistance manuals shall revert to the department and be placed in the local government assistance manual revolving fund.

Sec. 1007. The department of treasury may provide receipt processing, cash handling, warrant processing, or investment services on a contractual basis, but not data processing services for other state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Funds are allotted for expenditure when they are received by the department of treasury. An unobligated balance of the funds received shall revert to the general fund of the state as of September 30, 1990.

Sec. 1008. (1) The department of treasury, in conjunction with the department of management and budget, shall develop a fee schedule for use to defray state administrative costs of implementing and administering the requirements of Public Law 98-502, the single audit act of 1984, 31 U.S.C. 7501 to 7507.

(2) There is appropriated funding to fulfill the requirements of Public Law 98-502. However, this funding shall not be expended unless the funding is unenforceable or uncollectible from the federal fund grants and units being audited, and the subcommittees on general government of the house and senate appropriations

committees approve the general fund/general purpose appropriation within 45 days of the department's determination of unenforceability or uncollectibility.

Sec. 1009. (1) The department of treasury shall charge for audits as permitted by state or federal law or pursuant to contractual arrangements with municipalities or other state departments. A report detailing audits performed and audit charges shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1990.

(2) The appropriation in section 101, department of treasury, local finance programs entitled state audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted with by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 1010. A revolving fund to be known as the assessor certification and training fund is created under the control of the department of treasury. The fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of \$25.00, an initial certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel as well as persons interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 1011. Revenues received under the hospital finance authority act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department. The department of treasury shall maintain accounting records in sufficient detail to enable the hospital clients to be reimbursed periodically for fees which are determined by the department to be surplus to needs.

Sec. 1012. As provided under section 3 and sections 18 to 31 of Act No. 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to 205.31 of the Michigan Compiled Laws, the department of treasury may enter into agreements to supply data or collection services to other departments of state government or local governmental units within this state. The department may charge for this tax data service and amounts received are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the service. Amounts are allotted for expenditure when they are received by the department of treasury.

Sec. 1013. The \$1,000,000.00 appropriated in section 101 to the department of treasury home heating assistance program is to cover the costs, including data processing, of administering the federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 1014. (1) The department of treasury shall provide accounts receivable collections services to state agencies under Act No. 375 of the Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled Laws. A fee equal to the cost of collections shall be deducted from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department to be surplus to the actual cost of collections.

(2) A report for fiscal year ending September 30, 1990 shall be submitted to the department of management and budget and the house and senate fiscal agencies not later than November 30, 1990, stating the agencies served, funds collected, and costs of collection.

Sec. 1015. Payments from the appropriation in section 101 for grants to counties in lieu of taxes for lands transferred to the federal government include a payment for Sleeping Bear Dunes national lakeshore in accordance with Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the Michigan Compiled Laws.

Sec. 1016. (1) All distributions from the convention facility development fund in section 101 department of treasury are to be made in accordance with statutory requirements.

(2) The convention facility development fund balance that was transferred to the state general fund at the end of fiscal year 1989 is appropriated and shall be distributed after January 1, 1990 in accordance with the state convention facility development act, Act No. 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of the Michigan Compiled Laws.

Sec. 1017. (1) The central systems data center may provide services to other state departments, commissions, boards, agencies, and offices. User service charges are appropriated and may be used to recover direct and overhead costs as appropriated in section 101.

(2) User service charges received in excess of the line item appropriation in section 101 are appropriated and may be used to pay for the additional expenses incurred to provide the services. Any excess revenue shall be forwarded to the state treasurer and credited to the general fund of the state.

(3) The central systems data center shall provide to the senate and house appropriations committees and the senate and house fiscal agencies, before January 1 of each year, a detailed list of user service charges collected during the fiscal year ending on the previous September 30.

Sec. 1018. The appropriation in section 101 for the project to enforce the child support order offsets includes funding for automated data processing system requirements.

Sec. 1019. (1) The appropriation in section 101 to the department of treasury for collection enforcement activities shall be financed by delinquent tax collection revenue generated from those activities.

(2) The state treasurer shall identify and certify quarterly to the department of management and budget the delinquent tax collection revenue produced by these activities.

(3) A report detailing these revenues by tax and expenditures, by purpose, and by type shall be submitted to the department of management and budget and the senate and house appropriations committees by May 1, 1990 and December 31, 1990. The revenue detail shall include out-of-state and total net deficiencies, accounts receivable balance, number and type of audits performed, and total cash collections. The expenditure detail shall include salaries and wages, fringe benefits, contractual services, supplies, materials, travel, and equipment.

Sec. 1020. Revenues or funds received under the shared credit rating act, Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1021. There is appropriated an amount sufficient to make distributions required under section 2a of Act No. 105 of the Public Acts of 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified agricultural loans.

Sec. 1022. In addition to the amounts appropriated by section 101 from the retirement funds to the department of treasury for positions providing investment services to the retirement funds for which the state treasurer is fiduciary, there is appropriated from retirement funds an amount sufficient to establish and provide an incentive compensation plan as approved by the civil service commission.

Sec. 1023. Revenue received under the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund. Amounts are allotted for expenditure when they are received by the department.

Sec. 1024. (1) The state treasurer may invest not more than \$2,000,000.00 of the funds of the retirement systems in loans to the environmental research institute of Michigan, a nonprofit scientific institution established for the purpose of research at the Willow Run laboratories formerly under the control of the university of Michigan. The loans shall be secured. The state treasurer, the secretary of state, and a person designated by the governor shall be members of the board of trustees of the institute until loans are completely

repaid. The rate of interest of the loans shall be 2% in excess of the prime rate as determined by the state treasurer and adjusted quarterly based upon the current prime rate in the marketplace.

(2) State agencies may contract with the environmental research institute of Michigan for research and development activities and other services with contract terms comparable to the terms utilized by federal agencies in the procurement of those services.

Sec. 1025. For the purpose of implementing the Michigan education trust act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, the state treasurer may loan an amount not to exceed \$400,000.00 to the Michigan education trust from the general fund. The loan shall be repaid during fiscal year 1991. Other terms and conditions of the loan are to be mutually agreed upon by the state treasurer and the board of directors of the Michigan education trust and approved by the state administrative board.

Sec. 1026. If agreement is reached between the departments of treasury and commerce on improvement and maintenance of the LUCI data base, the treasury department is authorized to make expenditures based on interagency billing arrangements.

Sec. 1027. (1) The appropriation contained in section 101 for the expanded use of education technology is intended to improve education through the use of technology by teachers and students. Funds appropriated for this program shall not be expended until a plan is submitted in accordance with section 309 of enrolled house bill no. 4337 of the 85th Legislature by the department of education to the house and senate department of education appropriations subcommittees and that plan is approved by the senate and house appropriations subcommittees for the department of education.

(2) Funds necessary to pay for either or both of the following are appropriated:

(a) Principal, interest, fees, and costs associated with payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated under this act and consistent with the plan pursuant to subsection 1.

(b) Other purposes as identified under the plan under subsection (1) and implemented under the plan are appropriated.

Sec. 1028. Revenue from the airport parking tax act, Act No. 248 of the Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled Laws, is appropriated and shall be distributed in accordance with section 7 of Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan Compiled Laws.

Sec. 1101. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statements:

OPERATING FUNDS

Fiscal Year 1990 Source of Revenue (In Millions)

	TOTAL	TAXES	FEDERAL REVENUE	SERVICE	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
<u>General Fund</u>							
General Purpose	7202.0	7072.0	15.0	1.0	20.0	40.0	54.0
Special Purpose	5696.5	1129.0	3440.8	180.0	366.7	366.7	213.3
<u>Transportation</u>							
Aeronautics	63.2	5.9	50.0	—	—	—	7.3
Trunkline Fund	734.0	—	263.4	—	—	—	470.6
Comprehensive Transportation Fund	171.5	45.2	9.4	—	—	—	116.9
Michigan Transportation Fund	1168.5	1098.2	—	—	15.5	—	54.8
Game and Fish Protection Fund	40.8	—	—	—	39.8	—	1.0
Nongame and Fish Wildlife Fund	—	—	—	—	—	—	—
Michigan Employment Security Fund	120.8	—	120.8	—	—	—	—
Veteran's Trust Fund	6.5	—	—	—	—	—	6.5
Michigan State Waterways Fund	18.2	1.8	—	—	—	—	16.4
Marine Safety Fund	5.1	4.9	—	—	—	—	0.2
State Park Improvement Fund	4.4	—	—	—	—	—	4.4

	TOTAL	TAXES	FEDERAL REVENUE	SERVICE	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
School Aid Fund.....	2899.9	1749.9	51.0	—	—	600.0	499.0
Motor Vehicle Accident Claims Fund	0.2	—	—	—	—	—	0.2
Natural Resources Trust Fund	38.0	—	—	—	—	—	38.0
Safety, Education and Training Fund.....	2.8	—	—	—	—	—	2.8
Children's Trust Fund	2.0	—	0.3	—	—	—	1.7
Michigan Justice Training Fund	6.2	—	—	—	—	—	6.2
Budget Stabilization Fund	38.7	—	—	—	—	—	38.7

OPERATING FUNDS
Estimated Balances
(In Millions)

Fund	Fiscal Year 1989			Fiscal Year 1990	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
General Fund	21.5	7013.9	94.0	7202.0	3.6
Transportation					
Aeronautics	13.3	51.5	10.0	63.2	10.0
Michigan Transportation Fund	—	1157.4	—	1168.5	—
Trunkline Fund	299.2	688.7	250.0	734.0	200.0
Comprehensive Transportation Fund	102.0	175.4	100.0	171.5	95.0
Game and Fish Protection Fund	6.0	43.4	7.3	40.8	5.6
Nongame and Fish Wildlife Fund.....	0.5	0.6	0.4	—	0.3
Michigan Employment Security Fund.....	—	115.5	—	120.8	4.6
Veterans' Trust Fund	0.8	6.1	0.2	6.5	0.2
Waterways Fund	4.6	12.3	3.9	18.2	4.4
Marine Safety Fund	2.4	2.6	1.5	5.1	2.2
State Park Improvement Fund	1.6	2.9	1.6	4.4	1.6
Natural Resources Trust Fund	132.7	43.0	135.7	38.0	138.7
School Aid Fund	—	2721.9	—	2899.9	—
Motor Vehicle Accident Claims Fund	2.2	0.3	0.2	0.2	0.2
Safety, Education and Training Fund	8.2	2.8	7.8	2.8	7.0
Children's Trust Fund	0.3	2.0	0.3	2.0	0.3
Michigan Justice Training Fund	4.2	6.2	4.2	6.2	4.3
Budget Stabilization Fund	381.2	37.7	418.9	38.7	457.6

This act is ordered to take immediate effect.

.....
Secretary of the Senate.

.....
Clerk of the House of Representatives.

Approved

.....
Governor.

