

HOUSE BILL No. 4054

February 2, 1989, Introduced by Reps. Jacobetti and Hollister and referred to the Committee on Appropriations.

A bill to make appropriations for the department of social services and certain state purposes related to public welfare services for the fiscal year ending September 30, 1990; to provide for the expenditure of the appropriations; and to provide for the disposition of fees and other income received by the state agency.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of social serv-
2 ices and certain state purposes related to public welfare as set forth in
3 this act for the fiscal year ending September 30, 1990, from the follow-
4 ing funds:

5 General fund..... \$

6 Federal funds.....

7 Housing authority funds.....

8 Miscellaneous other funds.....

For Fiscal Year Ending
September 30, 1990

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1 TOTAL GROSS APPROPRIATIONS..... \$

2 or as much thereof as may be necessary for the several purposes in the
3 following respective amounts:

4 TOTAL DEPARTMENT OF SOCIAL SERVICES..... \$

5 Sec. 201. (1) The amounts appropriated shall be paid out the state
6 treasury at the times and in the manner provided by law.

7 (2) To assure the design and installation of effective management
8 and program systems and provide periodic and interpretative program and
9 financial data upon which resource allocation decisions may be made, the
10 appropriations contained in this act shall be allotted on the basis of
11 items and amounts contained in this act and all expenditures shall be
12 recorded and reported in the manner provided by law.

13 (3) Before allotment of funds for programs or projects appropriated
14 in this act, each department or agency shall prepare and furnish to the
15 state budget director, a statement establishing the key resource and per-
16 formance data which will be used during implementation to demonstrate the
17 efficiency and effectiveness of each program or project.

18 (4) Fees and other money received by the various departments, com-
19 missions, boards, agencies, and offices, for whom appropriations are made
20 by this act, shall, except as otherwise provided by this act or other
21 acts, be promptly forwarded to the state treasurer and credited to the
22 general fund.

23 Sec. 202. (1) Except as otherwise provided by law, the head of each
24 department or agency shall limit expenditures within the amounts of the
25 appropriations made to that department or agency.

26 (2) The budget director may, with the approval of the state
27 administrative board, at any time reduce or adjust allotments for reasons

1 of administrative efficiency, including those determined by appointing
2 authorities under section 5 of article XI of the state constitution of
3 1963. A statement reflecting all reductions or adjustments to allotments
4 made under the authority of this section shall be detailed and forwarded
5 to the appropriations committees before March 1, 1990.