

# HOUSE BILL No. 4055

February 2, 1989, Introduced by Reps. Jacobetti and Richard A. Young and referred to the Committee on Appropriations.

A bill to make appropriations for the legislature, the judiciary, the executive, the department of attorney general, the department of state, the department of treasury, the department of management and budget, the department of civil service, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 1990; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 101. There is appropriated for the legislature, the judiciary,  
2 the executive, the department of attorney general, the department of  
3 state, the department of treasury, the department of management and  
4 budget, the department of civil service, the department of civil rights,  
5 and certain state purposes related thereto, for the fiscal year ending  
6 September 30, 1990, from the following funds:

For Fiscal Year Ending  
September 30, 1990

2

1 GRAND TOTAL..... \$

2 Sec. 201. (1) The amounts appropriated shall be paid out of the  
3 state treasury at the times and in the manner provided by law.

4 (2) Each of the amounts appropriated shall be used solely for the  
5 respective purposes stated in this act except as otherwise provided by  
6 law. To assure the design and installation of a performance budgeting  
7 program and provide periodic and interpretative financial data upon which  
8 legislative decisions may be made, the appropriations contained in this  
9 act shall be allotted, where applicable, on the basis of component and  
10 subcomponent programs and all expenditures shall be reported and recorded  
11 as per object code classifications and in conformance with Act No. 431 of  
12 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
13 Michigan Compiled Laws.

14 (3) Notwithstanding the provisions of Act No. 431 of the Public Acts  
15 of 1984, none of the money appropriated by this act shall be used to pay  
16 prior year's bills, obligations, or encumbrances, except contract print-  
17 ing of the house of representatives, and any recognized liability for  
18 refurbishing of the senate.

19 (4) Fees and other money received by the various departments, com-  
20 missions, boards, agencies, and offices, for whom appropriations are made  
21 by this act, shall, except as otherwise provided by this act or other  
22 acts, be promptly forwarded to the state treasurer and credited to the  
23 general fund.

24 Sec. 202. (1) Except as otherwise provided by law, the head of each  
25 department or agency shall limit expenditures within the amounts of the  
26 appropriations made to that department or agency.

1       (2) The budget director may, with the approval of the state  
2 administrative board, at any time reduce or adjust allotments for reasons  
3 of administrative efficiency, including those determined by appointing  
4 authorities under section 5 of article XI of the state constitution of  
5 1963. A statement reflecting reductions or adjustments to allotments  
6 made under the authority of this section shall be detailed and forwarded  
7 to the appropriations committees before March 1, 1990.