

HOUSE BILL No. 4335

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of mental health and certain state purposes related to mental hygiene for the fiscal year ending September 30, 1990; to provide for the expenditure of such appropriations; to create funds; to provide for reports; to prescribe the powers and duties of certain state agencies and departments; and to provide for disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of mental health
2 for the fiscal year ending September 30, 1990, from the funds identified
3 hereunder:

4 DEPARTMENT OF MENTAL HEALTH

5 APPROPRIATIONS SUMMARY:

6 Full-time equated unclassified positions.....6.0

7 Full-time equated classified positions.....10,199.5

1	GROSS APPROPRIATION.....	\$	1,202,313,000
2	Total interdepartmental grants.....		765,000
3	ADJUSTED GROSS APPROPRIATION.....	\$	1,201,548,000
4	Total federal revenues.....		252,187,100
5	Total local revenues.....		38,126,000
6	Total private revenues.....		2,000,000
7	Total other state restricted revenues.....		41,095,800
8	State general fund/general purpose.....	\$	868,139,100
9	EXECUTIVE PROGRAM		
10	Full-time equated unclassified positions.....	6.0	
11	Full-time equated classified positions.....	767.0	
12	Director.....	\$	80,300
13	Deputy directors and executive assistants.....		223,800
14	Citizens' mental health advisory council.....		40,100
15	Departmental administration and management--		
16	767.0 FTE positions.....		35,063,400
17	Central fund for acquiring additional federal funds.....		1,667,800
18	GROSS APPROPRIATION.....	\$	37,075,400
19	Appropriated from:		
20	Federal-special education.....		30,000
21	HHS-HCFA, Medical assistance program, title XIX.....		680,000
22	Federal revenue, additional required.....		1,667,800
23	Federal planning funds (PL 99-660).....		82,200
24	State general fund/general purpose.....	\$	34,615,400
25	DATA PROCESSING-MENTAL HEALTH		
26	Full-time equated classified positions.....	63.0	

1	Salaries and wages--63.0 FTE positions.....	\$	1,987,300
2	Longevity and insurance.....		284,000
3	Retirement and FICA.....		345,600
4	Contractual services, supplies, and materials.....		628,300
5	Equipment.....		1,273,900
6	Travel.....		36,700
7	Community mental health-ADP services.....		278,900
8	GROSS APPROPRIATION.....	\$	4,834,700
9	Appropriated from:		
10	Local-community mental health-purchase of services.....		278,900
11	State general fund/general purpose.....	\$	4,555,800
12	DEVELOPMENT DISABILITIES		
13	Full-time equated classified positions.....11.0		
14	Salaries and wages--11.0 FTE positions.....	\$	412,000
15	Longevity and insurance.....		41,800
16	Retirement and FICA.....		89,700
17	Contractual services, supplies, and materials.....		55,500
18	Equipment.....		3,200
19	Travel.....		33,600
20	Rent.....		83,700
21	Developmental disabilities project grants.....		1,480,800
22	GROSS APPROPRIATION.....	\$	2,200,300
23	Appropriated from:		
24	HHS-OHDS, Developmental disabilities, basic support		
25	and advocacy grants.....		2,200,300
26	State general fund/general purpose.....	\$	0

1	SPECIAL PROJECTS	
2	Full-time equated classified positions.....	9.0
3	Mentally ill protection and advocacy services.....	\$ 391,500
4	Mentally ill aftercare projects for impacted communities.....	299,200
5	Alzheimer's and related disorders training and	
6	referral projects.....	455,500
7	Community services projects.....	661,900
8	Consumer involvement program.....	345,900
9	Foster grandparent and senior companion program for the	
10	developmentally disabled and mentally ill adults.....	1,787,300
11	Facility staff training--1.0 FTE positions.....	625,000
12	Mental health services through McKinney homeless	
13	assistance act--1.0 FTE positions.....	301,100
14	Mentally ill multicultural and special needs projects.....	2,313,500
15	Permanency planning project--5.0 FTE positions.....	477,000
16	Pilot projects in prevention for MI adults and MI	
17	children--2.0 FTE positions.....	2,929,000
18	Protection and advocacy services (pursuant to	
19	section 927 of Act No. 258 of the Public	
20	Acts of 1974, being section 330.1927 of the	
21	Michigan Compiled Laws).....	1,413,100
22	Mentally ill/substance abuse mental	
23	health services.....	517,700
24	Supported employment pilot project.....	1,303,000
25	Mental health staff training program.....	501,300
26	GROSS APPROPRIATION.....	\$ 14,322,000

1	Appropriated from:	
2	NIMH homeless grant.....	\$ 251,100
3	Stuart B. McKinney homeless assistance act (title IV).....	50,000
4	Federal training funds.....	125,000
5	Tuition/stipend reimbursement.....	50,000
6	State general fund/general purpose.....	\$ 13,845,900
7	COMMUNITY MENTAL HEALTH PROGRAMS	
8	Federal block grant.....	\$ 5,307,800
9	Community mental health programs.....	344,260,500
10	Family support subsidy.....	8,955,300
11	Community mental health grant fund	
12	(pursuant to sections 226a, 244, 300, 309	
13	310, 311, and 313 of Act. No. 258 of the	
14	Public Acts of 1974, being sections 330.1226a,	
15	330.1244, 330.1300, 330.1309, 330.1310, 330.1311,	
16	and 330.1313 of the Michigan Compiled Laws).....	4,500,000
17	Inpatient care and alternative program	
18	(pursuant to section 116 of Act No. 258	
19	of the Public Acts of 1974, being section	
20	330.1116 of the Michigan Compiled Laws).....	443,322,800
21	Omnibus reconciliation act implementation.....	48,001,800
22	CMH-community residential services for mentally ill adults...	2,138,100
23	CMH-community residential services for mentally ill children.	990,000
24	CMH-community residential services for the	
25	developmentally disabled.....	3,171,600
26	GROSS APPROPRIATION.....	\$ 860,647,900

1	Appropriated from:	
2	HHS-OASH.....	\$ 5,307,800
3	HHS-HCFA, Title XIX, medicaid.....	41,287,600
4	Federal-Omnibus reconciliation act title XIX.....	22,472,800
5	Recipient fees and third-party reimbursements.....	4,500,000
6	State general fund/general purpose.....	\$ 787,079,700
7	COMMUNITY INPATIENT/RESIDENTIAL BEDS	
8	Clinton valley center reduction project.....	\$ 4,028,000
9	Developmentally disabled centers census reduction project....	5,892,700
10	Community inpatient/residential beds for mentally ill	
11	children and adults.....	9,700,000
12	GROSS APPROPRIATION.....	\$ 19,620,700
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 19,620,700
15	COMMUNITY RESIDENTIAL SERVICES	
16	Full-time equated classified positions.....	10.0
17	Alternative intermediate services/mentally retarded.....	\$ 238,200
18	Department of public health, ICF/MR certification reviews....	114,700
19	Department of social services, SSI advocacy for mental health	374,700
20	Implementation of nursing home reform legislation.....	1,003,400
21	Community residential services for mentally ill adults.....	6,310,100
22	Community residential services for mentally ill children.....	8,024,600
23	Community residential services for the developmentally	
24	disabled.....	198,996,700
25	Private nursing homes and alternative services program--	
26	10.0 FTE positions.....	21,412,400

1	State police, fire marshall reviews.....	\$	428,000
2	GROSS APPROPRIATION.....	\$	236,902,800
3	Appropriated from:		
4	HHS-HCFA, Title XIX.....		11,738,000
5	Federal.....		80,654,200
6	Local-county match.....		10,166,400
7	1st & 3rd party revenue.....		2,099,400
8	State general fund/general purpose.....	\$	132,244,800
9	COMMUNITY RESIDENTIAL SERVICES SUPPORT FOR MENTALLY ILL ADULT		
10	Full-time equated classified positions.....	49.0	
11	Salaries and wages--49.0 FTE positions.....	\$	1,599,800
12	Longevity and insurance.....		177,200
13	Retirement and FICA.....		252,800
14	Contractual services, supplies, and materials.....		20,000
15	Travel.....		39,900
16	Rent.....		7,900
17	GROSS APPROPRIATION.....	\$	2,097,600
18	Appropriated from:		
19	State general fund/general purpose.....	\$	2,097,600
20	COMMUNITY RESIDENTIAL SERVICES SUPPORT FOR MENTALLY ILL CHILDREN		
21	Full-time equated classified positions.....	19.0	
22	Salaries and wages--19.0 FTE positions.....	\$	585,600
23	Longevity and insurance.....		86,100
24	Retirement and FICA.....		91,200
25	Contractual services, supplies, and materials.....		23,300
26	Travel.....		67,400

1	GROSS APPROPRIATION.....	\$	853,600
2	Appropriated from:		
3	State general fund/general purpose.....	\$	853,600
4	COMMUNITY RESIDENTIAL SERVICES SUPPORT FOR DEVELOPMENTALLY DISABLED		
5	Full-time equated classified positions.....405.0		
6	Salaries and wages--400.0 FTE positions.....	\$	12,656,600
7	Longevity and insurance.....		1,344,000
8	Retirement and FICA.....		1,990,700
9	Contractual services, supplies, and materials.....		586,500
10	Travel.....		474,100
11	Rent.....		27,000
12	Office of alternative residential services coordination and		
13	information--5.0 FTE positions.....		280,900
14	GROSS APPROPRIATION.....	\$	17,359,800
15	Appropriated from:		
16	Federal.....		6,070,800
17	Local-county match.....		765,200
18	1st & 3rd party revenue.....		158,000
19	State general fund/general purpose.....	\$	10,365,800
20	WORKER'S COMPENSATION		
21	Full-time equated classified positions.....3.0		
22	Worker's compensation and staff--3.0 FTE positions.....	\$	10,793,000
23	GROSS APPROPRIATION.....	\$	10,793,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	10,793,000
26	INSTITUTIONAL SERVICES		

1	Full-time equated classified positions.....(225.5)	
2	Longevity and insurance.....\$	40,716,400
3	Retirement and FICA.....	46,951,300
4	Fuel and utilities.....	13,139,100
5	Equipment.....	2,302,600
6	Travel.....	990,800
7	Food.....	10,042,400
8	Citizens advisory councils at state facilities.....	26,500
9	Drugs.....	5,697,900
10	Facility closure and consolidation (254.0) FTE positions.....	(7,270,900)
11	Gifts and bequests.....	2,000,000
12	Jobs retraining fund.....	200,000
13	Improvement of lease/rental property at state	
14	mental health institutions.....	100,000
15	Purchase of medical services for state mental	
16	health facility residents.....	3,868,800
17	ED/ECIA--Title I--8.5 FTE positions.....	588,300
18	Psychiatric residency program.....	5,095,100
19	CMH or state agency purchase of services.....	1,000,000
20	Compensation of institutional residents who are performing	
21	productive labor.....	624,800
22	Severance pay.....	165,800
23	Special maintenance.....	681,100
24	Special education program--20.0 FTE positions.....	1,121,800
25	GROSS APPROPRIATION.....\$	128,041,800
26	Appropriated from:	

1	IDG from corrections.....	\$	765,000
2	DED-OESE, Educationally deprived children, state		
3	administration (ECIA, Ch. I).....		588,300
4	Federal-special education.....		1,121,800
5	DAG-FNS, National school lunch program.....		775,000
6	Local-special education revenue.....		400,000
7	Private-gifts and bequests revenues.....		2,000,000
8	CMH or state agency purchase of services.....		1,000,000
9	Lease/rental revenue.....		465,000
10	Audit exceptions/settlement.....		650,000
11	Miscellaneous revenue.....		200,000
12	State general fund/general purpose.....	\$	120,076,700
13	CARO REGIONAL MENTAL HEALTH CENTER - PSYCHIATRIC SERVICES		
14	Full-time equated classified positions.....		154.5
15	Salaries and wages--154.5 FTE positions.....	\$	5,042,200
16	Contractual services, supplies, and materials.....		252,400
17	GROSS APPROPRIATION.....	\$	5,294,600
18	Appropriated from:		
19	Federal.....		91,000
20	Local-county match.....		745,700
21	1st & 3rd party revenue.....		961,900
22	State general fund/general purpose.....	\$	3,496,000
23	CLINTON VALLEY CENTER		
24	Full-time equated classified positions.....		599.5
25	Salaries and wages--619.5 FTE positions.....	\$	20,880,600
26	Contractual services, supplies, and materials.....		1,369,600

1	Census reduction savings--(20.0) FTE positions.....	\$	(1,500,000)
2	GROSS APPROPRIATION.....	\$	20,750,200
3	Appropriated from:		
4	Federal.....		194,000
5	Local-county match.....		2,240,100
6	1st & 3rd party revenue.....		1,879,600
7	State general fund/general purpose.....	\$	16,436,500
8	COLDWATER MENTAL HEALTH CENTER		
9	Full-time equated classified positions.....	451.0	
10	Salaries and wages--451.0 FTE positions.....	\$	13,072,100
11	Contractual services, supplies, and materials.....		818,900
12	GROSS APPROPRIATION.....	\$	13,891,000
13	Appropriated from:		
14	Federal.....		2,123,400
15	Local-county match.....		1,428,300
16	1st & 3rd party revenue.....		868,900
17	State general fund/general purpose.....	\$	9,470,400
18	DETROIT PSYCHIATRIC INSTITUTE-ADULT SERVICES		
19	Full-time equated classified positions.....	307.0	
20	Salaries and wages--307.0 FTE positions.....	\$	10,820,900
21	Contractual services, supplies, and materials.....		1,135,100
22	Rent.....		1,162,000
23	Community-oriented staff.....		197,000
24	GROSS APPROPRIATION.....	\$	13,315,000
25	Appropriated from:		
26	Local-county match.....		1,122,800

1	1st & 3rd party revenues.....	\$ 1,841,200
2	State general fund/general purpose.....	\$ 10,351,000
3	KALAMAZOO REGIONAL PSYCHIATRIC HOSPITAL	
4	Full-time equated classified positions.....	837.5
5	Salaries and wages--837.5 FTE positions.....	\$ 27,013,600
6	Contractual services, supplies, and materials.....	1,586,400
7	GROSS APPROPRIATION.....	\$ 28,600,000
8	Appropriated from:	
9	Federal.....	803,400
10	Local-county match.....	2,860,000
11	1st & 3rd party revenues.....	5,231,900
12	State general fund/general purpose.....	\$ 19,704,700
13	NEWBERRY REGIONAL MENTAL HEALTH CENTER - PSYCHIATRIC SERVICES	
14	Full-time equated classified positions.....	119.0
15	Salaries and wages--119.0 FTE positions.....	\$ 3,871,300
16	Contractual services, supplies, and materials.....	204,300
17	GROSS APPROPRIATION.....	\$ 4,075,600
18	Appropriated from:	
19	Federal.....	150,900
20	Local-county match.....	516,600
21	1st & 3rd party revenue.....	833,100
22	State general fund/general purpose.....	\$ 2,575,000
23	NORTHVILLE REGIONAL PSYCHIATRIC HOSPITAL	
24	Full-time equated classified positions.....	1,284.0
25	Salaries and wages--1,254.0 FTE positions.....	\$ 40,642,900
26	Contractual services, supplies, and materials.....	3,827,400

1	Special project for the hearing impaired--	
2	30.0 FTE positions.....	\$ 1,289,300
3	GROSS APPROPRIATION.....	\$ 45,759,600
4	Appropriated from:	
5	Local-county match.....	5,438,900
6	1st & 3rd party revenue.....	2,645,300
7	State general fund/general purpose.....	\$ 37,675,400
8	REUTHER FACILITY-WAYNE COUNTY	
9	Full-time equated classified positions.....	454.0
10	Salaries and wages--454.0 FTE positions.....	\$ 14,618,500
11	Contractual services, supplies, and materials.....	1,246,600
12	GROSS APPROPRIATION.....	\$ 15,865,100
13	Appropriated from:	
14	Federal.....	4,935,200
15	Local-county match.....	1,347,100
16	1st & 3rd party revenue.....	1,482,400
17	State general fund/general purpose.....	\$ 8,100,400
18	TRAVERSE CITY REGIONAL PSYCHIATRIC HOSPITAL/COMMUNITY ALTERNATIVES	
19	Full-time equated classified positions.....	255.0
20	Salaries and wages--255.0 FTE positions.....	\$ 8,191,200
21	Contractual services, supplies, and materials.....	568,600
22	GROSS APPROPRIATION.....	\$ 8,759,800
23	Appropriated from:	
24	Local-county match.....	601,400
25	1st & 3rd party revenue.....	583,200
26	State general fund/general purpose.....	\$ 7,575,200

1	YPSILANTI REGIONAL PSYCHIATRIC HOSPITAL	
2	Full-time equated classified positions.....	699.0
3	Salaries and wages--699.0 FTE positions.....	\$ 21,658,200
4	Contractual services, supplies, and materials.....	1,760,300
5	GROSS APPROPRIATION.....	\$ 23,418,500
6	Appropriated from:	
7	Federal.....	304,200
8	Local-county match.....	2,019,100
9	1st & 3rd party revenue.....	3,167,900
10	State general fund/general purpose.....	\$ 17,927,300
11	ARNELL ENGSTROM SCHOOL AT TRAVERSE CITY	
12	Full-time equated classified positions.....	117.0
13	Salaries and wages--117.0 FTE positions.....	\$ 4,019,900
14	Contractual services, supplies, and materials.....	118,700
15	GROSS APPROPRIATION.....	\$ 4,138,600
16	Appropriated from:	
17	Federal.....	2,264,900
18	Local-county match.....	193,100
19	1st & 3rd party revenue.....	269,400
20	State general fund/general purpose.....	\$ 1,411,200
21	DETROIT PSYCHIATRIC INSTITUTE--CHILDREN'S SERVICES	
22	Full-time equated classified positions.....	21.0
23	Salaries and wages--21.0 FTE positions.....	\$ 698,400
24	GROSS APPROPRIATION.....	\$ 698,400
25	Appropriated from:	
26	Federal.....	592,400

1	Local-county match.....	\$	50,500
2	1st & 3rd party revenue.....		7,200
3	State general fund/general purpose.....	\$	48,300
4	FAIRLAWN CENTER AT CLINTON VALLEY CENTER		
5	Full-time equated classified positions.....	333.0	
6	Salaries and wages—333.0 FTE positions.....	\$	11,447,000
7	Contractual services, supplies, and materials.....		368,500
8	Community-oriented staff.....		162,200
9	GROSS APPROPRIATION.....	\$	11,977,700
10	Appropriated from:		
11	Federal.....		5,526,900
12	Local-county match.....		471,200
13	1st & 3rd party revenue.....		2,562,000
14	State general fund/general purpose.....	\$	3,417,600
15	HAWTHORN CENTER		
16	Full-time equated classified positions.....	290.5	
17	Salaries and wages—290.5 FTE positions.....	\$	9,437,900
18	Contractual services, supplies, and materials.....		549,600
19	Community-oriented staff.....		565,800
20	GROSS APPROPRIATION.....	\$	10,553,300
21	Appropriated from:		
22	Federal.....		4,285,000
23	Local-county match.....		365,300
24	1st & 3rd party revenue.....		2,966,500
25	State general fund/general purpose.....	\$	2,936,500
26	PHEASANT RIDGE CHILDREN'S CENTER AT KALAMAZOO		

1	Full-time equated classified positions.....	104.0	
2	Salaries and wages--104.0 FTE positions.....	\$	3,671,700
3	Contractual services, supplies, and materials.....		172,600
4	GROSS APPROPRIATION.....	\$	3,844,300
5	Appropriated from:		
6	Federal.....		2,435,700
7	Local-county match.....		190,800
8	1st & 3rd party revenue.....		207,600
9	State general fund/general purpose.....	\$	1,010,200
10	YORKWOODS CENTER AT YPSILANTI PSYCHIATRIC HOSPITAL		
11	Full-time equated classified positions.....	121.0	
12	Salaries and wages--121.0 FTE positions.....	\$	4,442,900
13	Contractual services, supplies, and materials.....		187,700
14	GROSS APPROPRIATION.....	\$	4,630,600
15	Appropriated from:		
16	Federal.....		2,844,500
17	Local-county match.....		285,100
18	1st & 3rd party revenue.....		1,061,600
19	State general fund/general purpose.....	\$	439,400
20	SPECIAL SERVICES FOR JUVENILE OFFENDERS		
21	Special services for the juvenile offenders.....	\$	100,000
22	GROSS APPROPRIATION.....	\$	100,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	100,000
25	STATE FACILITY REDUCTION FOR MENTALLY ILL ADULTS/CHILDREN		
26	Full-time equated classified positions.....	(171.0)	

1	State facility bed reduction for mentally ill		
2	adults and children--(171.0) FTE positions.....	\$	(9,700,000)
3	GROSS APPROPRIATION.....	\$	(9,700,000)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(9,700,000)
6	CENTER FOR FORENSIC PSYCHIATRY		
7	Full-time equated classified positions.....	410.0	
8	Salaries and wages--410.0 FTE positions.....	\$	14,009,500
9	Contractual services, supplies, and materials.....		718,700
10	GROSS APPROPRIATION.....	\$	14,728,200
11	Appropriated from:		
12	Local-county match.....		1,708,900
13	1st & 3rd party revenue.....		170,000
14	State general fund/general purpose.....	\$	12,849,300
15	LAFAYETTE CLINIC		
16	Full-time equated classified positions.....	335.0	
17	Salaries and wages--317.0 FTE positions.....	\$	11,429,600
18	Contractual services, supplies, and materials.....		993,800
19	Psychology training program.....		137,100
20	Research at Lafayette Clinic, including equipment--		
21	18.0 FTE positions.....		1,278,700
22	GROSS APPROPRIATION.....	\$	13,839,200
23	Appropriated from:		
24	Federal.....		1,353,800
25	Local-county match.....		825,700
26	1st & 3rd party revenue.....		2,011,000

1	State general fund/general purpose.....	\$	9,648,700
2	CARO DEVELOPMENTAL SERVICES		
3	Full-time equated classified positions.....	459.0	
4	Salaries and wages--484.0 FTE positions.....	\$	13,773,000
5	Contractual services, supplies, and materials.....		698,700
6	Census reduction savings--(25.0) FTE positions.....		(884,800)
7	GROSS APPROPRIATION.....	\$	13,586,900
8	Appropriated from:		
9	Federal.....		9,191,300
10	Local-county match.....		767,000
11	1st & 3rd party revenue.....		415,000
12	State general fund/general purpose.....	\$	3,213,600
13	J. M. SNYDER MACOMB-OAKLAND REGIONAL CENTER		
14	Full-time equated classified positions.....	35.9	
15	Salaries and wages--35.9 FTE positions.....	\$	521,200
16	Contractual services, supplies, and materials.....		367,900
17	GROSS APPROPRIATION.....	\$	889,100
18	Appropriated from:		
19	Federal.....		410,500
20	Local-county match.....		39,500
21	1st & 3rd party revenue.....		112,000
22	State general fund/general purpose.....	\$	327,100
23	MOUNT PLEASANT CENTER FOR DEVELOPMENTAL DISABILITIES		
24	Full-time equated classified positions.....	401.0	
25	Salaries and wages--416.0 FTE positions.....	\$	12,297,800
26	Contractual services, supplies, and materials.....		1,345,700

1	Census reduction savings--(15.0) FTE positions.....	\$	(540,600)
2	GROSS APPROPRIATION.....	\$	13,102,900
3	Appropriated from:		
4	Federal.....		8,957,300
5	Local-county match.....		747,100
6	1st & 3rd party revenue.....		122,000
7	State general fund/general purpose.....	\$	3,276,500
8	MUSKEGON CENTER FOR DEVELOPMENTAL DISABILITIES		
9	Full-time equated classified positions.....		382.9
10	Salaries and wages--432.0 FTE positions.....	\$	12,534,600
11	Contractual services, supplies, and materials.....		1,101,800
12	Census reduction savings--(50.0) FTE positions.....		(1,780,900)
13	GROSS APPROPRIATION.....	\$	11,855,500
14	Appropriated from:		
15	Federal.....		9,264,000
16	Local-county match.....		771,900
17	1st & 3rd party revenue.....		992,000
18	State general fund/general purpose.....	\$	827,600
19	NEWBERRY REGIONAL MENTAL HEALTH CENTER - DEVELOPMENTAL SERVICES		
20	Full-time equated classified positions.....		142.0
21	Salaries and wages--149.0 FTE positions.....	\$	4,587,100
22	Contractual services, supplies, and materials.....		318,000
23	Census reduction savings--(7.0) FTE positions.....		(276,400)
24	GROSS APPROPRIATION.....	\$	4,628,700
25	Appropriated from:		
26	Federal.....		3,404,200

1	Local-county match.....	\$	283,600
2	1st & 3rd party revenue.....		52,500
3	State general fund/general purpose.....	\$	888,400
4	OAKDALE REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED		
5	Full-time equated classified positions.....		448.9
6	Salaries and wages—512.9 FTE positions.....	\$	15,627,900
7	Contractual services, supplies, and materials.....		1,079,400
8	Census reduction savings—(64.0) FTE positions.....		(2,410,000)
9	Work activity program.....		382,800
10	GROSS APPROPRIATION.....	\$	14,680,100
11	Appropriated from:		
12	Federal.....		10,750,000
13	Local-county match.....		895,800
14	1st & 3rd party revenue.....		322,200
15	State general fund/general purpose.....	\$	2,712,100
16	SOUTHGATE REGIONAL CENTER FOR DEVELOPMENTAL DISABILITIES		
17	Full-time equated classified positions.....		295.0
18	Salaries and wages—285.0 FTE positions.....	\$	8,792,000
19	Contractual services, supplies, and materials.....		887,600
20	Adult activity center—10.0 FTE positions.....		780,400
21	GROSS APPROPRIATION.....	\$	10,460,000
22	Appropriated from:		
23	Federal.....		7,201,800
24	Local-county match.....		600,000
25	1st & 3rd party revenue.....		687,000
26	State general fund/general purpose.....	\$	1,971,200

1 WAYNE COMMUNITY LIVING SERVICES

2	Full-time equated classified positions.....	203.0	
3	Salaries and wages--203.0 FTE positions.....	\$	6,825,400
4	Contractual services, supplies, and materials.....		316,500
5	Equipment.....		1,400
6	GROSS APPROPRIATION.....	\$	7,143,300

7 Appropriated from:

8	1st & 3rd party revenue.....		520,000
9	State general fund/general purpose.....	\$	6,623,300

10 SECTION 116 INPATIENT CARE AND ALTERNATIVE PROG.

11	Inpatient care and alternative programs (pursuant to		
12	section 116 of Act No. 258 of the Public Acts of 1974,		
13	being section 330.1116 of the Michigan Compiled Laws).....	\$	(443,322,800)
14	GROSS APPROPRIATION.....	\$	(443,322,800)

15 Appropriated from:

16	State general fund/general purpose.....	\$	(443,322,800)
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17 GENERAL SECTIONS

18 Sec. 201. (1) In accordance with the provisions of section 30 of article
19 IX of the state constitution of 1963, total state spending in this act is
20 \$909,234,900.00 and state spending to units of local government is as follows:

21 DEPARTMENT OF MENTAL HEALTH

22	Community mental health programs.....	\$	309,272,600
23	Omnibus reconciliation act implementation.....		25,529,000
24	Community mental health grant fund.....		4,500,000
25	Family support subsidies.....		8,955,300

26

1	Inpatient/residential care alternatives.....	\$	9,700,000
2	Foster grandparents and senior companions.....		1,787,300
3	Prevention projects.....		2,929,000
4	Aftercare impact projects for the mentally ill.....		299,200
5	Mentally ill multi-cultural special needs program....		2,313,500
6	Consumer involvement program.....		345,900
7	Community services projects.....		661,900
8	Supported employment.....		1,303,000
9	Section 116 - Mental health code.....		443,322,800
10	Total.....	\$	810,919,500

11 (2) When it appears to the director of the department that state spending
 12 to local units of government will be less than the amount that was projected
 13 to be expended for any quarter, the director shall immediately give notice of
 14 the approximate shortfall to the department of management and budget, the
 15 senate and house appropriations committees, and the senate and house fiscal
 16 agencies.

17 Sec. 202. The appropriations made and the expenditures authorized under
 18 this act and the departments, agencies, commissions, boards, offices, and
 19 programs for which an appropriation is made under this act are subject to the
 20 management and budget act, Act No. 431 of the Public Acts of 1984, being
 21 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

22 Sec. 203. The amounts appropriated for utilities and that portion of
 23 contractual services, supplies, and materials used to pay for utility service
 24 to state facilities in section 101 may be expended in a manner consistent with
 25 the provisions of section 253 of the management and budget act, Act. No. 431
 26 of the Public Acts of 1984, as amended, being section 18.1253 of the Michigan

1 Compiled Laws.

2 Sec. 204. As used in this act:

3 (a) "ADAMHA" means the United States department of health and human
4 services, alcohol, drug abuse, and mental health administration.

5 (b) "ADP" means automated data processing.

6 (c) "CMH" means community mental health.

7 (d) "DAG-FNS" means the United States department of agriculture, food and
8 nutrition services.

9 (e) "DED-OESE" means the United States department of education, office of
10 elementary and secondary education.

11 (f) "DED-OESE (ECIA)" means the education consolidation and improvement
12 act.

13 (g) "Department" means the department of mental health.

14 (h) "FTE" means full-time equated.

15 (i) "HHS" means the United States department of health and human services.

16 (j) "HHS-HCFA" means the health care financing administration.

17 (k) "HHS-OASH" means the office of the assistant secretary for health.

18 (l) "HHS-OHDS" means the office of human development services.

19 (m) "ICF/MR" means intermediate care facility for the mentally retarded.

20 (n) "IDG" means interdepartmental grant.

21 (o) "IDT" means intradepartmental transfer.

22 (p) "SSI" means supplemental security income.

23 (q) "Title XIX" means title XIX of the social security act, 42 U.S.C. 1396
24 to 1396d, 1396f to 1396s.

25 (r) "Title XX" means title XX of the social security act, 42 U.S.C. 1397
26 to 1397s.

1 Sec. 205. (1) On an annual basis, the department shall provide a report
2 outlining the implementation of this act to the department of management and
3 budget, chairpersons of the senate and house appropriations committees and the
4 legislative auditor general. The report required by February 1, 1990 shall
5 contain, but not be limited to:

6 (a) The allocation of funds to each community mental health board by
7 administration and general services and client group including program element
8 detail, specifying program reductions or expansions, or both.

9 (b) The acquisition of specific federal funds from the central fund for
10 acquiring additional federal funds.

11 (c) The revenue recapture project revenues and expenditure report.

12 (d) Information regarding the amount and type of services provided by
13 community mental health boards, specified by board, program element and
14 disability, including but not limited to children, elderly and family support
15 services.

16 (e) The allocation of funds from residential services for basic care where
17 clients are ineligible or unable to obtain social security insurance benefits
18 and are incapable of self-support, for post-institutional care and to prevent
19 admissions to state facilities.

20 (f) Funds received from the state from community mental health boards as a
21 result of audit exceptions, on a board-by-board basis.

22 (g) The use of funds for plenary or partial guardianships.

23 (h) The findings and recommendations of the advisory council for services
24 to the deaf and hearing impaired.

25 (i) Implementation of a plan for a centralized system of monitoring the
26 release and placement of patients and residents from state institutions into

1 community or other institutional settings, including returns to the patients'
2 and residents' homes, and encompassing all aftercare and follow-up services.

3 (j) Progress on development of referral and placement planning for all
4 persons less than 18 years of age who are residing in or have been referred
5 for admission to skilled, basic, or pediatric nursing homes.

6 (k) Implementation of a policy that written plans for residential placement
7 and aftercare services must precede expenditures of funds for residential
8 services.

9 (l) Analysis of its working patient program. The report shall describe the
10 existing program, including who participates and the benefits of the program,
11 and present a plan for expanding the program to other facilities.

12 (m) Payments made in lieu of worker's compensation payments for wage/salary
13 and related fringe benefits for employees who return to work under a limited
14 duty assignment. The report shall include an identification of FTE position
15 implications.

16 (2) The department shall provide a report on contractual services to the
17 department of management and budget, and chairpersons of the senate and house
18 appropriations committees each month. The report shall be based on the
19 monthly civil service statewide contracted services report required by section
20 281 of the management and budget act, Act No. 431 of the Public Acts of 1984,
21 being section 18.1281 of the Michigan Compiled Laws. The report shall provide
22 the name of the contractor, the dollar value of the contract, description and
23 location of the service to be provided, and justification for the contract.

24 (3) On or before January 31, 1990, and within 30 days before the end of
25 each succeeding quarter, the department shall report to the department of
26 management and budget, senate and house appropriations subcommittees on mental

1 health and the senate and house fiscal agencies on the estimated and actual
2 number of medicaid eligible clients served and the estimated and actual amount
3 of title XIX revenues claimed for each program, activity, or facility under
4 the jurisdiction of the department of mental health.

5 Sec. 206. Agencies contracting with county community mental health boards
6 or the department of mental health shall provide 3 days notice to the
7 community mental health board or the department of mental health of all
8 committee and full board meetings and shall conduct all portions of meetings
9 pertaining to community mental health board or department funded programs in
10 the same manner as required for meetings of public bodies under the open
11 meetings act, Act No. 267 of the Public Acts of 1976, being sections 15.261 to
12 15.275 of the Michigan Compiled Laws.

13 EXECUTIVE OFFICE

14 Sec. 301. Funds appropriated in section 101 from the central fund for
15 acquiring additional federal grant funds shall not be expended until the grant
16 money is actually authorized by the grantor. Funds accepted under this
17 section shall not be authorized if the receipt of the funds mandates a
18 commitment for state funding at a future date.

19 Sec. 302. (1) In funding of staff in the financial support division,
20 reimbursement, and billing and collection sections, priority shall be given to
21 obtaining third party payments for services. Collection from individual
22 recipients of services and their families shall be handled in a sensitive and
23 nonharassing manner.

24 (2) The department shall continue a revenue recapture project to generate
25 additional revenues from third parties related to cases which have been closed
26 or are inactive. Revenues collected through project efforts are appropriated

1 to the department for departmental costs and contractual fees associated with
2 these retroactive collections and to improve ongoing departmental
3 reimbursement management functions so that the need for retroactive
4 collections will be reduced or eliminated.

5 Sec. 303. The department's ability to satisfy appropriation deductions in
6 section 101 shall not be limited to collections and accruals pertaining to
7 services provided in fiscal year 1989-90, but shall also include
8 reimbursements, refunds, adjustments, and settlements from prior 2 years.

9 Sec. 304. (1) With the approval of the senate and house appropriations
10 subcommittees on mental health, the director of the department may establish a
11 discretionary fund not to exceed 5% of the sum of the amounts of funds
12 appropriated in section 101 for the operation and support of executive
13 programs, community mental health, institutional operations, residential
14 services, and corresponding sources of financing.

15 (2) The director of the department may allocate expenditure authorization
16 amounts from the discretionary fund to departmental institutions, community
17 mental health boards, for family support subsidy payments, or corresponding
18 sources of financing. These funds may be used to achieve or maintain
19 certification for federal title XIX benefits, to equalize and maximize
20 staffing needs assessment project ratios, to expedite the transition of
21 responsibility for services to community mental health boards, and to minimize
22 the utilization of state inpatient services.

23 Sec. 305. Funds appropriated in section 101 for the mental health advisory
24 council may be used for member per diems of \$50.00 and other council
25 expenditures with approval of the council and the director of the department
26 of mental health. Funds may also be used for the expenses of the state mental

1 health advisory council on deafness.

2 Sec. 306. Unexpended and unencumbered amounts and accompanying expenditure
3 authorizations remaining on September 30, 1990 from the amounts appropriated
4 in section 101 for federal block grants in community mental health programs,
5 gifts, and bequests in the institutional services program, special maintenance
6 program, and the developmental disabilities programs shall carry forward for 1
7 fiscal year after which they will lapse. Unexpended and unencumbered amounts
8 remaining on September 30, 1990 from the amounts appropriated in section 101
9 for staff to the council for developmental disabilities shall transfer to and
10 be carried forward in the developmental disabilities projects grants at
11 accounting line 110-39-2422.

12 Sec. 307. Funds appropriated in section 101 may be used for provision of
13 plenary or partial guardianships of the person by way of contract with 1 or
14 more nonprofit agencies. Expenditures and allocations may be authorized for
15 community mental health boards, state facilities, or both, for the purposes
16 described in this section.

17 Sec. 308. (1) From funds appropriated in section 101 for departmental
18 administration and management, the department shall develop by September 30,
19 1990 a long-range public mental health service delivery plan that addresses
20 the responsibilities of the public mental health system as follows:

21 (a) An analysis and reexamination of the unification of the public mental
22 health single entry and single exit community-based service delivery system.

23 (b) An analysis of service delivery expectations and responsibilities, and
24 service capacity priorities.

25 (c) An analysis of the impact of other human services systems on public
26 mental health system clients.

1 (d) An identification and prioritization of the need for mental health
2 services and the cost of meeting that need.

3 (e) An analysis of the training requirements for public mental health
4 system employees and a plan for addressing those requirements.

5 (f) An identification of the public mental health system work force needs
6 including employment projections and plans to assist employees in programs
7 that are projected to downsize.

8 (g) A facility utilization plan including projections for planned
9 utilization and associated capital outlay requirements.

10 (2) The long-range public mental health service delivery plan and interim
11 progress reports shall be submitted to the senate and house appropriations
12 subcommittees on mental health and shall be reflected in the department's
13 annual management plan submission.

14 Sec. 309. Revenues appropriated in section 101 as audit exception/cost
15 settlement revenues are revenues recovered by all methods from department
16 contract audit settlements and contract cost settlements of prior fiscal years.

17 SPECIAL PROJECTS

18 Sec. 401. Funds appropriated in section 101 for protection and advocacy
19 services for developmentally disabled persons shall be used as specified in
20 section 927 of the mental health code, Act No. 258 of the Public Acts of 1974,
21 being section 330.1927 of the Michigan Compiled Laws. The department shall
22 provide a reasonable amount of office space within state institutional
23 facilities without charge.

24 Sec. 402. Funds appropriated in section 101 for the consumer involvement
25 program may include mileage and telephone expenses incurred when assisting the
26 department and the legislature, and shall be utilized in part to replicate the

1 concept of "project stay" and other successful services projects operated by
2 consumers.

3 Sec. 403. Funds appropriated in section 101 for the foster grandparent and
4 senior companion program contract with the office of services to the aging
5 shall be used to maintain and expand foster grandparents' and senior
6 companions' services for developmentally disabled persons in state facilities
7 and community residential settings. Funds shall also be used to provide
8 senior companion services for developmentally disabled persons and the elderly
9 chronically mentally ill.

10 Sec. 404. Funds appropriated in section 101 for pilot projects in
11 prevention for mentally ill adults and mentally ill children shall include
12 \$100,000.00 for projects to provide mental health services in communities
13 where job loss due to plant closings is anticipated.

14 Sec. 405. Funds appropriated to the department of mental health for the
15 fiscal year ending September 30, 1990 for mental health staff training include
16 up to \$75,000.00 to provide training or education funds, or both, to enable
17 resident care aides to qualify for licensed practical nurse or other civil
18 service classifications as required by provisions of the American federation
19 of state, county, and municipal employees contract.

20 Sec. 406. Funds appropriated in section 101 for special projects for
21 Alzheimer's and related disorders training and referral projects may include
22 training for nursing home personnel, home health care providers, nurses, nurse
23 aides, and family caregivers in the nature and progression of the disease,
24 with the goal of reducing stress, teaching behavior management techniques, and
25 making referrals for appropriate services. Funds may also be used to
26 establish adult day care, respite care, and crisis intervention services

1 through public or private nonprofit agencies for individuals with moderate to
2 severe ranges of disability. Wherever possible, sites should provide on-site
3 student training opportunities. Funding is contingent upon contributions
4 through in-kind services or other match for the project from the grantee. The
5 department shall evaluate the effectiveness of these projects.

6 Sec. 407. The Michigan protection and advocacy service, inc. shall file
7 for attorney's fees in applicable cases from litigants. Any awards made for
8 this purpose shall be deposited in a special fund account and allocated for
9 services to the developmentally disabled or mentally ill upon recommendation
10 of the director and approval of the senate and house appropriations committees.

11 Sec. 408. (1) The funds appropriated to the department of mental health
12 for technical assistance for law enforcement and community mental health
13 cooperation and a project on adolescent sex abusers under special projects
14 shall be used first to fund an evaluation of the technical assistance project
15 to encourage cooperation between community mental health programs, a pilot
16 treatment program for emotionally disturbed adolescent sex abusers; and a
17 statewide needs assessment and reporting system for emotionally disturbed
18 adolescent sex abusers.

19 (2) Of the funds appropriated for community services under special
20 projects, up to \$99,300.00 may be used to provide continuation funding for the
21 statewide networking, planning, assessment, and information sharing project
22 for emotionally disturbed adolescent sex abusers based upon an evaluation of
23 the fiscal year 1986-1987 program and the approval of the director.

24 Sec. 409. The funds appropriated for elderly programs in the special
25 projects appropriation unit are to be allocated with the participation of the
26 office of services to the aging and the network of area agencies on aging. In

1 coordinating departmental projects with the office of services to the aging
2 for care management projects, the department is authorized to pass through
3 funds to the office of services to the aging for augmentation of these care
4 management projects when they are focused on supporting elderly individuals
5 with mental illness or Alzheimer's or related types of mental functioning
6 problems subject to the joint approval of the directors of the department and
7 the office of services to the aging.

8 Sec. 410. Unexpended and unencumbered amounts and accompanying expenditure
9 authorizations remaining on September 30, 1989 from the amounts appropriated
10 in section 101 for the Stuart B. McKinney homeless assistance act shall carry
11 forward until the project is completed.

12 Sec. 411. Funds appropriated in section 101 for supported employment may
13 be used for supported employment or transitional employment programs for state
14 hospital residents as part of a discharge and aftercare plan.

15 COMMUNITY MENTAL HEALTH

16 Sec. 501. (1) The community mental health services appropriations, in
17 addition to funds appropriated for inpatient care and alternative programs
18 pursuant to section 116 of the mental health code, Act No. 258 of the Public
19 Acts of 1974, being section 330.1116 of the Michigan Compiled Laws, are based on
20 the following estimates:

21	(a) Adjusted appropriation during the	
22	fiscal year beginning October 1, 1989.....	\$ 324,809,700
23	CMH services for mentally ill	
24	adults.....	\$ 143,504,700
25	CMH services for mentally ill	

26

1	children.....	\$	44,249,200	
2	CMH services for the develop-			
3	mentally disabled.....		113,735,600	
4	CMH administration and			
5	general services.....		23,320,200	
6	(b) Base program adjustments.....			7,448,400
7	CMH services for mentally ill			
8	adults.....	\$	12,299,900	
9	CMH services for mentally ill			
10	children.....		(1,406,900)	
11	CMH services for the			
12	developmentally disabled.....		(2,634,300)	
13	CMH administration and			
14	general services.....		(810,300)	
15	(c) Full management contract boards trade-off			
16	earnings.....			12,002,400
17	COMMUNITY MENTAL HEALTH PROGRAMS LINE ITEM TOTAL.....	\$		344,260,500
18	(d) Community mental health services:			
19	CMH services for mentally ill adults....	\$	164,863,700	
20	CMH services for mentally ill children..		43,649,400	
21	CMH services for the			
22	developmentally disabled.....		113,237,500	
23	CMH administration and			
24	general services.....		22,509,900	
25	(e) Family support subsidies:			
26	Fiscal year 1989 base.....	\$	10,223,000	

1	Base adjustments.....	\$	(1,267,700)	
2	Family support subsidies total.....	\$		8,955,300
3	(f) Federal block grant.....			5,307,800
4	(g) Community mental health grant fund.....			4,500,000
5	(h) Community residential services.....			6,299,700
6	Fiscal year 1989 base.....		1,624,800	
7	Base changes.....		4,674,900	
8	(i) Omnibus reconciliation act implementation.....			48,001,800
9	Total community mental health services.....	\$		417,325,100
10	(j) Source of financing:			
11	Title XIX federal financing:			
12	Fiscal year 1988-89 base revenues.....		38,714,900	
13	Federal match change.....		(81,300)	
14	Base reduction adjustment.....		(3,346,000)	
15	Client category expansion.....		6,000,000	
16	Omnibus reconciliation act.....		22,472,800	
17	Subtotal Title XIX offsetting revenues and expansions.....			63,760,400
18	HHS-OASH, alcohol, drug abuse, mental health			
19	block grant.....			5,307,800
20	Recipient fees and third-party reimbursement.....			4,500,000
21	Net estimated general fund/general purpose for			
22	community mental health services.....	\$		343,756,900
23	(2) Funds allocated in section 101 for community mental health include the			
24	continuation of transportation services, funded 100% with state funds and			
25	include title XX transitional grants.			

26

1 (3) In addition to the funds appropriated in section 101 for community
2 mental health services, there is appropriated \$8,000,000.00 in additional
3 federal clinic services program funding sources. It is intended that the
4 community mental health boards maximize federal funding sources. CMH boards
5 shall retain, contingent upon actual earnings, the amount of increased federal
6 funds above the amounts authorized in the billable services fiscal year ending
7 September 30, 1989 contracts. State funding provided in each CMH board's
8 contract shall not be altered as a result of implementation of this section.

9 Sec. 502. (1) The department shall ensure that county CMH boards which
10 have been designated as having full management authority and responsibility
11 and state facilities enter into contracts which establish the county CMH board
12 as the single point of entry and exit for residents of the board's service
13 area. Each contract between a full management board and a state facility
14 shall specify, at a minimum, the board's authority and responsibility for all
15 of the following:

16 (a) Evaluating the appropriateness of an individual for admission and the
17 preparation of an alternative treatment report.

18 (b) Serving as the single point of entry to a state facility for residents
19 of the board's service area.

20 (c) The participation of the board's designees in providing treatment.

21 (d) The discharge of residents from the board's service area at the time
22 and in the manner determined by the board.

23 (2) The department shall contract with community mental health boards for
24 the purpose of coordinating community mental health board services with state
25 inpatient psychiatric care. The contract provisions shall include, but are
26 not limited to, all of the following:

- 1 (a) Screening of admissions.
- 2 (b) Criteria for admission.
- 3 (c) Development of a plan for service.
- 4 (d) Coordination of services during inpatient care.
- 5 (e) Discharge planning.
- 6 (f) Aftercare services.
- 7 (g) Prevention.
- 8 (h) Provision of MI adult activity therapy services.

9 Sec. 503. (1) The funds appropriated in section 101 for contract community
10 mental health boards are for the purchase of state facility inpatient services
11 or for approved community-based programs which reduce utilization of state
12 provided inpatient services below this appropriated level. These funds shall
13 be allocated to contract community mental health boards based on estimates
14 approved by the department as part of the negotiated contract.

15 (2) Funds which are allocated to these contract community mental health
16 boards, when used to purchase state facility inpatient services, shall be
17 provided to state facilities based on the per diem and billing arrangements
18 approved by the department in the negotiated contract.

19 (3) The department shall have administrative authority to transfer funds
20 that are allocated for state inpatient care, but not expended due to the
21 utilization of state inpatient services below planned levels. Transferred
22 funds shall be placed in a shared management fund account. The department may
23 distribute money in the shared management fund account to eligible community
24 mental health boards with shared management contracts with the department for
25 departmentally approved community-based programs if the actual utilization of
26 state inpatient services is lower than the planned utilization as defined by

1 contract provisions. The shared management fund account balance shall carry
2 forward at the end of the fiscal year.

3 Sec. 504. (1) From funds appropriated in section 101, final allocations to
4 community mental health boards shall be made upon the execution of a contract
5 between the department and each community mental health board. The contract
6 shall contain an approved plan and budget as well as the policies and
7 procedures governing the obligations and responsibilities of both parties to
8 the contract.

9 (2) The department may make preliminary allotments to individual community
10 mental health boards which have indicated in writing to the director of the
11 department their intent to negotiate a contract for the fiscal year ending
12 September 30, 1990.

13 (3) The director shall provide a community mental health board with an
14 opportunity for a hearing if the individual community mental health board and
15 the department fail to negotiate and execute a contract by March 1 of the
16 fiscal year ending September 30, 1990.

17 (4) The funds appropriated in this act for community mental health programs
18 shall not be used to replace funds no longer available because the local
19 government or community mental health board reduced its base of support for
20 state and local mental health services, as defined in chapter 2 of the mental
21 health code, Act No. 258 of the Public Acts of 1974, being sections 330.1200
22 to 330.1246 of the Michigan Compiled Laws, below that of the previous year.

23 (5) If a specific community mental health board cannot utilize its state
24 allotment, the director of the department may adjust the allotment and
25 transfer those funds to other community mental health boards which have
26 demonstrated a need for additional fiscal resources.

1 Sec. 505. (1) The funds appropriated in section 101 for inpatient care and
2 alternative programs shall be allocated to community mental health boards
3 under a formal contract with the department. The spending plans,
4 authorizations, and allocations for each community mental health board shall
5 be determined by the department central office staff, in cooperation with
6 community mental health boards.

7 (2) If a community mental health board has not indicated the willingness or
8 capacity to accept the shift of responsibility as provided in subsection (1),
9 the community mental health board may enter into a contract with the
10 department which provides that clients of the community mental health board in
11 a state facility shall continue to be served by the department, which shall
12 retain full allocation authority on behalf of the community mental health
13 board for state facility services.

14 (3) Within the provisions of this section, the department may enter into a
15 formal contract with a community mental health board for shared management of
16 the provision of state facility services to a client who is a resident of the
17 county served by the community mental health board.

18 (4) Current billing and collection procedures for the net cost of state
19 provided services shall continue as specified in chapter 3 of the mental
20 health code, Act No. 258 of the Public Acts of 1974, being sections 330.1300
21 to 330.1320 of the Michigan Compiled Laws.

22 (5) With the exception of funds allocated to community mental health
23 boards, the department shall have administrative authority to transfer funds
24 from the appropriation authorized in section 101 to satisfy but not exceed
25 state facility deduct amounts.

26 (6) The department may access funds from this appropriation directly for

1 patients who have no county affiliation or for whom county charges are
2 exempted.

3 (7) The shift of funds to the counties shall not result in increased costs
4 to counties in excess of the local match required under section 302 of the
5 mental health code, Act No. 258 of the Public Acts of 1974, being section
6 330.1302 of the Michigan Compiled Laws.

7 Sec. 506. Funds appropriated in section 101 for federal block grants shall
8 provide continuation funding for community mental health board programs and do
9 not assume any reductions in federal funding. If reductions in the department
10 of mental health allotment of federal ADAMHA block grant funds occur, it is
11 the intent of the legislature that the amount of the reduction be implemented
12 through a pro rata reduction applied to all community mental health board
13 contracts and departmental operations in the amount of the block grant
14 reduction.

15 Sec. 507. Subject to guidelines issued by the department, funds
16 appropriated in section 101 for community mental health operations for
17 developmentally disabled family support services may be used for family friend
18 respite care services in which the community mental health board provides
19 respite care funds directly to the family for their purchase of respite care
20 services from individuals other than family members.

21 Sec. 508. The department of mental health shall develop a coordinated
22 approach to recruitment of qualified mental health professionals to serve
23 within the county community mental health system. Objectives of the project
24 shall include all of the following:

25 (a) Provision of information to state colleges and universities on public
26 mental health services for inclusion in curriculum development, development of

1 field placement and practicum experiences, and recruitment of new graduates
2 into the CMH system.

3 (b) Development of a centralized listing of professional staff vacancies
4 which exist within the system and a coordinated approach to recruit
5 professional staff to fill those vacancies.

6 Sec. 509. The department shall establish a process for the design and
7 implementation of mechanisms and arrangements to assure the long-term
8 viability of a single entry and single exit locally controlled comprehensive
9 CMH system. The department shall ensure the involvement of representatives
10 from the CMH system, the legislature, and the executive department in this
11 process. The department, in collaboration with representatives of the CMH
12 system, shall propose to the legislature and the governor changes in the law,
13 administrative rules, accounting and budgeting mechanisms, and appropriations
14 which appear to be necessary and desirable in achieving the goal of a stable,
15 viable, and comprehensive CMH system vested with authority and responsibility
16 for managing and providing a full array of public mental health services.

17 Sec. 510. CMH boards may, consistent with generally accepted accounting
18 principles, establish accounts payable to finance known costs such as
19 anticipated court judgments and settlements, audit exceptions, and other
20 1-time costs.

21 Sec. 511. (1) The department shall prepare a report of the per capita
22 expenditures of each CMH board for services to both of the following groups:

23 (a) Mentally ill adults and children.

24 (b) Developmentally disabled adults and children.

25 (2) The report shall review such expenditures for the 1985, 1986, and 1987
26 fiscal years, and include recommendations for equalizing the distribution of

1 funds appropriated to CMH boards for CMH services.

2 (3) The report shall be provided to the department of management and
3 budget, and to the house and senate subcommittees on mental health prior to
4 April 1, 1990.

5 Sec. 512. Funds appropriated in section 101 for community mental health
6 programs may be used to provide technical assistance, training and support
7 aimed at development of a comprehensive range of community-based services for
8 the seriously mentally ill. These funds shall promote availability of and
9 access to a comprehensive range of alternative services provided in integrated
10 community settings which enable the client to function in those settings as
11 independently as possible. The range of alternative community services would
12 be available based on the changing needs and treatment goals of the client and
13 would include services such as assertive community treatment programs,
14 supported independence programs, crisis housing services and work
15 opportunities for persons with serious mental illness. The program should:

16 (1) Identify the elements of a continuum of community-based services for
17 the seriously mentally ill which are alternatives to state psychiatric
18 hospital programs and assess the presence of these elements across the state,
19 and promote model alternative community treatment systems.

20 (2) Reduce length of stay at state psychiatric hospitals through increased
21 use of alternative and combined orders and expansion of private psychiatric
22 hospital contracts. The program shall train community mental health state
23 facility liaison staff in the full use of combined and alternative treatment
24 orders and in developing successful and functional liaison arrangement with
25 courts, state facilities, and local law enforcement entities.

26 (3) Provide technical assistance to county community mental health boards

1 in expanding community-based services for the seriously mentally ill through
2 redirected funding and exploration of alternative sources of revenue.

3 (4) Promote networking among community mental health boards to enhance
4 service delivery, provide information and training to community mental health
5 staff on services to the seriously mentally ill, develop an organized means of
6 sharing of information among service providers regarding model programs, and
7 improve community understanding of mental illness and availability of
8 appropriate services. The department shall report by March 31, 1990 to the
9 house and senate appropriations committees and to the department of management
10 and budget on progress in implementing this section.

11 COMMUNITY RESIDENTIAL SERVICES

12 Sec. 601. Funds appropriated in section 101 for residential services
13 support staff may be used to provide resource assistance for community
14 placement and home development activities, through allocation to or by
15 contract with county community mental health boards, or through state
16 facilities, or other placement entities established by the department.

17 Sec. 602. The funds appropriated in section 101 for community residential
18 services programs may be used for basic care in cases where individuals are
19 not eligible to receive social security benefits and are not otherwise capable
20 of supporting themselves out of their own resources. Funds may be used for
21 purposes of aftercare or to prevent admissions to state facilities through
22 residential and support services. Expenditures and allocations may be
23 authorized for community mental health board or state facilities, or both.

24 Sec. 603. (1) The department shall establish community advisory committees
25 for alternatives to institutional care and for community living facilities
26 funded under section 101.

1 (2) Not less than 60 days prior to the planning and locating of a
2 specialized residential service as defined in section 300 of the mental health
3 code, Act No. 258 of the Public Acts of 1974, being section 330.1300 of the
4 Michigan Compiled Laws, including a residential home in a city, village, or
5 township, the department shall seek the advice and consultation of the
6 governing body of the city, village, or township in which the specialized
7 residential service is proposed to be located.

8 (3) The department shall develop uniform standards and policies regarding
9 the financing and procurement of furnishings and equipment for residential
10 programs. Any furnishings and equipment purchased with state funds shall be
11 inventoried as state property. If the full amount of the funds advanced for
12 purchase of the furnishings and equipment are not used for that purpose, the
13 excess funds shall be returned to the department.

14 (4) Funds appropriated in section 101 shall be used to maintain an office
15 of community residential services to coordinate, monitor and provide
16 management oversight for home development and residential services activities
17 conducted by the department and by community mental health boards. This
18 office shall oversee the development and implementation of policies and
19 procedures to be used by the department and community mental health boards as
20 part of the process of development of community based specialized residential
21 facilities.

22 (5) Funds appropriated in section 101 for residential services shall not be
23 used for a new placement unless the department has obtained, before the
24 placement, a written plan for residential placement and after-care services
25 which is sufficient to meet the needs of the individual. The development of a
26 plan shall involve the department of social services, appropriate state mental

1 health institutional staff, and appropriate community mental health boards'
2 staff in prerelease planning and approval of the plan.

3 (6) Placement of a developmentally disabled person from a state center for
4 the developmentally disabled shall not occur unless the care to be received in
5 the community setting will be at least as good as the care being received in
6 the institution. The need of an individual for close supervision for medical
7 reasons and for readily available medical backup 24 hours per day shall be
8 considered in determining the quality of care. In the case of an individual
9 with close family relationships, the placement shall not diminish family
10 access to the individual.

11 (7) Funds appropriated in section 101 for the executive program shall be
12 used for the development of a centralized system for monitoring the release
13 and the placement of patients and residents from state institutions into
14 community or other institutional settings, including returns to the patients'
15 or residents' homes, and monitoring the provision of all aftercare and
16 follow-up services by an agency providing those services in accordance with
17 standards of the department for a period of not less than 1 year.

18 (8) The funds appropriated in section 101 for residential services programs
19 may be used to maintain and improve residential and support services,
20 aftercare programs, and residential and support services designed to prevent
21 admissions to state facilities. Expenditures and allocations may be
22 authorized for CMH boards, state facilities, or both, for the purposes
23 described in this section.

24 Sec. 604. Funds appropriated in section 101 for private nursing homes and
25 alternative services program may be used to finance case management services,
26 ancillary medical services, equipment not covered by medicaid, vacant bed

1 penalty payments, conversion costs, and departmental administrative staff not
2 to exceed 10 FTE positions.

3 Sec. 605. The department shall not enter into new contracts with private
4 attorneys for legal services for the purposes of gaining and maintaining
5 occupancy to a specialized residential facility. The department may enter
6 into a contract with the protection and advocacy service, authorized under
7 section 927 of the mental health code, Act No. 258 of the Public Acts of 1974,
8 being section 330.1927 of the Michigan Compiled Laws, or a similar
9 organization to provide legal services for purposes of gaining and maintaining
10 occupancy in a specialized residential facility which is under lease or
11 contract with the department or a community mental health board to provide
12 services to developmentally disabled persons or mental health recipients.
13 State funds shall not be used for legal services to represent private
14 investors purchasing homes for these purposes.

15 Sec. 606. Funds appropriated in section 101 for residential services may
16 be used to make payments to the state housing development authority for
17 in-home support services assumed by the state housing development authority
18 through agreement with the department.

19 Sec. 607. (1) The department shall maintain in cooperation with the
20 department of social services and the department of public health a mechanism
21 to refer all persons less than 18 years of age who meet the criteria in
22 section 500(h) of the mental health code, Act No. 258 of the Public Acts of
23 1974, being section 330.1500 of the Michigan Compiled Laws, and who are
24 residing in or have been referred for admission to skilled, basic, or
25 pediatric nursing homes.

26 (2) Upon determination of appropriateness for services, the department

1 shall provide client services management and develop alternative residential
2 services as appropriate. Funds allocated in section 101 for residential
3 services and residential services support may be utilized for this purpose.

4 Sec. 608. The department of mental health shall pay the same rate for all
5 department contracted child caring institutions and child placing agencies as
6 established by the department of social services, office of children and youth
7 services. If community residential services funding is insufficient for this
8 purpose, then the department of management and budget in conjunction with the
9 department of mental health shall report this information to the senate and
10 house appropriations subcommittees on mental health along with recommendations
11 for complying with this section.

12 INSTITUTIONAL SERVICES AND FACILITIES

13 Sec. 701. The shift of funds to any county for inpatient care and
14 alternative programs pursuant to section 116 of the mental health code, Act
15 No. 258 of the Public Acts of 1974, being section 330.1116 of the Michigan
16 Compiled Laws, shall not alter the relationship existing on the effective date
17 of this act between Hawthorn center and services provided to residents of this
18 state. The director of the department shall notify the legislature of any
19 violations of this section.

20 Sec. 702. (1) The department may charge rent to state or other tenants
21 occupying space in any of its facilities. The rental rates and all leasing
22 arrangements shall be subject to the approval of the department of management
23 and budget and the state administrative board. Revenues received under this
24 section shall be available for expenditure by the department for maintenance,
25 renovation, administrative expense associated with the leased space and for
26 other departmental expenditures. Unexpended and unencumbered amounts

1 remaining on September 30, 1990 from the amounts appropriated in section 101
2 for the lease/rental program shall carry forward for 1 fiscal year after which
3 time they shall lapse.

4 (2) In order to assist with the implementation of Act No. 117 of the Public
5 Acts of 1986 and to assure that county community mental health boards are able
6 to provide the proper liaison and client services management assistance to
7 county residents of state facilities, the department shall ensure that
8 adequate office space is made available on the grounds of state facilities at
9 no cost to counties whose residents are cared for at those facilities.

10 Sec. 703. Funds appropriated in section 101 for facilities for the
11 mentally ill and developmentally disabled are intended to maintain direct care
12 staffing levels phased toward staffing needs assessment project standards, for
13 facilities for mentally ill adults, developmentally disabled persons, and
14 mentally ill children.

15 Sec. 704. The operation of the power plant at the Kalamazoo state hospital
16 shall be financed from charges to the appropriations to the Kalamazoo state
17 hospital and western Michigan university, which charges shall be based upon
18 the cost of the power plant and upon the usage of heat and electrical power by
19 the hospital and the university.

20 Sec. 705. Funds appropriated in section 101 for state facility operating
21 maintenance projects which have been approved by the department of management
22 and budget shall carry forward for 1 fiscal year to enable completion.

23 Sec. 706. Transfer of the Wayne community living services agency to the
24 Detroit-Wayne community mental health board is contingent upon the following:

25 (a) Completion of a transition, service, and funding plan by the
26 Detroit-Wayne community mental health board which addresses all aspects of the

1 services, administration, and staffing, and submission of the plan to the
2 department.

3 (b) Approval of the plan by the department.

4 (c) Legislative appropriation of funds sufficient for state assumption of
5 the additional state costs of the specialized residential services as a result
6 of the transfer of Wayne community living services to the Detroit-Wayne
7 community mental health board pursuant to section 309 of the mental health
8 code, Act No. 258 of the Public Acts of 1974, being section 330.1309 of the
9 Michigan Compiled Laws.

10 (d) It is the intent of the legislature that this transfer take effect when
11 all program, employee and fiscal issues have been resolved.

12 Sec. 707. In addition to the amounts appropriated in section 101, revenues
13 from the sale of sheltered workshop services and products are appropriated to
14 be expended for supplies, equipment, and other costs associated with the
15 maintenance of the sheltered workshop program, excluding costs of compensating
16 state classified employees. The unspent balance on the last day of the fiscal
17 year ending September 30, 1990 shall be carried forward into the subsequent
18 fiscal year.

19 Sec. 708. Funds appropriated in section 101 for gifts and bequests include
20 patient trust fund revenues and pay telephone revenues to be allocated for
21 patient living unit furnishings, recreational and vocational materials and
22 supplies.

23 WORKER'S COMPENSATION

24 Sec. 801. (1) The worker's compensation appropriation to the department of
25 mental health for the fiscal year ending September 30, 1990 is based on the
26 following estimates:

1	(a) Central office.....	\$ 29,257
2	(b) Clinton valley center.....	528,895
3	(c) Coldwater mental health center.....	509,578
4	(d) Detroit psychiatric institute.....	167,533
5	(e) Kalamazoo regional psychiatric hospital.....	823,663
6	(f) Northville regional psychiatric hospital.....	1,680,594
7	(g) Reuther facility.....	423,036
8	(h) Traverse City regional psychiatric hospital.....	330,898
9	(i) Ypsilanti regional psychiatric hospital.....	1,007,980
10	(j) Fairlawn center at Clinton valley.....	54,224
11	(k) Hawthorn center.....	138,926
12	(l) Pheasant ridge children's center at Kalamazoo....	36,287
13	(m) Arnell Engstrom school at Traverse City.....	76,493
14	(n) Yorkwoods center at Ypsilanti psychiatric	
15	hospital.....	89,621
16	(o) Center for forensic psychiatry.....	390,513
17	(p) Lafayette clinic.....	83,668
18	(q) Caro regional mental health center.....	356,706
19	(r) Joseph M. Snyder Macomb-Oakland regional center..	271,293
20	(s) Mt. Pleasant center.....	799,824
21	(t) Muskegon regional center.....	455,436
22	(u) Newberry regional mental health center.....	1,038,275
23	(v) Oakdale regional center.....	683,810
24	(w) Southgate regional center.....	278,394
25	(x) Wayne community living services.....	10,276
26	(y) Closed mental health facilities.....	\$ 387,220

1 Total state general fund/general purpose for unem-
2 ployment worker's compensation..... \$ 10,652,400

3 (2) From funds appropriated for worker's compensation, the department of
4 mental health may make payments in lieu of worker's compensation payments for
5 wage/salary and related fringe benefits for employees who return to work under
6 limited duty assignments. Employees returning to work under limited duty
7 assignments and who are funded under this subsection will be in addition to
8 the facility's existing staffing authorization.