

HOUSE BILL No. 4340

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1990; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections and certain advisory committees and boards; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of corrections for
2 the fiscal year ending September 30, 1990, from the following funds:

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY:

5 Unclassified positions.....3.0

1	Classified positions.....	14,115.0	
2	GROSS APPROPRIATION.....	\$	698,783,500
3	Total intradepartmental transfers.....		2,894,200
4	TOTAL SPENDING.....	\$	695,889,300
5	Total interdepartmental grants.....		620,900
6	ADJUSTED GROSS APPROPRIATION.....	\$	695,268,400
7	Total federal revenues.....		2,217,700
8	Total local revenues.....		1,230,000
9	Total private revenues.....		50,000
10	Total other state restricted revenues.....		23,889,100
11	State general fund/general purpose.....	\$	667,881,600
12	EXECUTIVE		
13	Unclassified positions.....	2.0	
14	Classified positions.....	940.0	
15	Commission of corrections, 5 at \$75.00 per diem.....	\$	16,200
16	Director.....		80,300
17	Deputy director.....		67,000
18	Salaries and wages--36.0 positions.....		1,564,000
19	Worker's compensation.....		6,284,900
20	Longevity and insurance.....		214,200
21	Retirement and FICA.....		282,800
22	Contractual services, supplies, and materials.....		322,000
23	Equipment.....		314,900
24	Travel.....		75,600
25	Michigan council for the arts grant.....		20,000
26	Jail classification instrument implementation.....		40,000

1	Funding for early retirement plan.....\$	710,500
2	Inmate housing fund--899.0 positions.....	12,326,400
3	Inmate legal services program.....	117,800
4	Jail construction assistance program.....	50,000
5	Minimum security jail work camp program.....	300,000
6	State/local partnership administration--2.0 positions.....	120,000
7	Reimbursement to counties, parole revocation	
8	hearings, & court settlements.....	1,700,000
9	Sentencing guidelines reimbursement program.....	913,500
10	Special maintenance.....	739,600
11	Substance abuse administration--3.0 positions.....	242,300
12	Substance abuse treatment work project.....	925,000
13	GROSS APPROPRIATION.....\$	27,477,000
14	Appropriated from:	
15	IDG from DMB--council for the arts.....	20,000
16	HHS, Anti-drug abuse funds.....	1,045,000
17	Local-county reimbursement.....	1,045,000
18	Private-protocol review.....	50,000
19	State general fund/general purpose.....\$	25,317,000
20	HEARING DIVISION	
21	Classified positions.....40.0	
22	Salaries and wages--40.0 positions.....\$	1,601,400
23	Longevity and insurance.....	224,900
24	Retirement and FICA.....	294,700
25	Contractual services, supplies, and materials.....	9,900
26	Equipment.....	16,200

1	Travel.....	\$	14,500
2	GROSS APPROPRIATION.....	\$	2,161,600
3	Appropriated from:		
4	State general fund/general purpose.....	\$	2,161,600
5	CONSENT DECREE-DOJ		
6	Classified positions.....		294.0
7	Total other operating costs.....	\$	777,800
8	Total personnel costs--294.0 positions.....		11,160,000
9	GROSS APPROPRIATION.....	\$	11,937,800
10	Appropriated from:		
11	State general fund/general purpose.....	\$	11,937,800
12	HADIX CONSENT DECREE		
13	Classified positions.....		170.0
14	Total other operating costs.....	\$	196,900
15	Total personnel costs--170.0 positions.....		7,098,700
16	GROSS APPROPRIATION.....	\$	7,295,600
17	Appropriated from:		
18	State general fund/general purpose.....	\$	7,295,600
19	ADMINISTRATIVE OPERATIONS		
20	Classified positions.....		104.0
21	Salaries and wages--45.0 positions.....	\$	1,380,500
22	Longevity and insurance.....		246,200
23	Retirement and FICA.....		218,100
24	Contractual services, supplies, and materials.....		463,400
25	Equipment.....		33,600
26	Travel.....		31,300

1	Rent.....	\$	1,231,700
2	Criminal justice training fund.....		600,900
3	Inservice training.....		1,656,700
4	Intern and new employee training.....		9,168,000
5	Training projects--1.0 positions.....		301,400
6	Riot control training.....		652,100
7	Training academy.....		566,700
8	Training administration--58.0 positions.....		3,535,500
9	GROSS APPROPRIATION.....	\$	20,086,100
10	Appropriated from:		
11	IDG from DMB-Michigan justice training fund.....		600,900
12	Local-DOL-job training projects.....		100,000
13	Correctional industries revolving fund.....		93,500
14	State general fund/general purpose.....	\$	19,291,700
15	PRISON EXPANSION ADMINISTRATION		
16	Classified positions.....	37.0	
17	Salaries and wages--37.0 positions.....	\$	1,286,900
18	Longevity and insurance.....		243,100
19	Retirement and FICA.....		201,500
20	Contractual services, supplies, and materials.....		31,900
21	Equipment.....		100
22	Travel.....		8,800
23	Rent.....		27,300
24	GROSS APPROPRIATION.....	\$	1,799,600
25	Appropriated from:		
26	State general fund/general purpose.....	\$	1,799,600

1 AUTOMATIC DATA PROCESSING

2	Classified positions.....	44.0	
3	Salaries and wages--44.0 positions.....	\$	1,474,900
4	Longevity and insurance.....		185,400
5	Retirement and FICA.....		232,600
6	Contractual services, supplies, and materials.....		867,300
7	Equipment.....		3,391,800
8	Travel.....		39,600
9	GROSS APPROPRIATION.....	\$	6,191,600
10	Appropriated from:		
11	IDT--end user computing equipment.....		2,128,100
12	Local-county reimbursement.....		45,000
13	Resident stores.....		268,800
14	State general fund/general purpose.....	\$	3,749,700

15 BUREAU OF AUDIT

16	Unclassified positions.....	1.0	
17	Classified positions.....	16.0	
18	Deputy director.....	\$	61,500
19	Salaries and wages--16.0 positions.....		533,700
20	Longevity and insurance.....		88,800
21	Retirement and FICA.....		82,800
22	Contractual services, supplies, and materials.....		18,300
23	Equipment.....		500
24	Travel.....		62,300
25	GROSS APPROPRIATION.....	\$	847,900
26	Appropriated from:		

1	State general fund/general purpose.....\$	847,900
2	PRISON INDUSTRIES OPERATIONS	
3	Classified positions.....206.0	
4	Salaries and wages--206.0 positions.....\$	6,498,200
5	Longevity and insurance.....	1,018,300
6	Retirement and FICA.....	1,187,900
7	Automated data processing.....	102,700
8	GROSS APPROPRIATION.....\$	8,807,100
9	Appropriated from:	
10	Michigan state industries revolving fund.....	8,807,100
11	State general fund/general purpose.....\$	0
12	PROGRAMS	
13	Classified positions.....17.0	
14	Salaries and wages--17.0 positions.....\$	630,400
15	Longevity and insurance.....	100,400
16	Retirement and FICA.....	96,200
17	Contractual services, supplies, and materials.....	150,600
18	Equipment.....	1,900
19	Travel.....	7,300
20	GROSS APPROPRIATION.....\$	986,800
21	Appropriated from:	
22	State general fund/general purpose.....\$	986,800
23	CORRECTIONAL FACILITIES - ADMINISTRATION	
24	Classified positions.....471.0	
25	Salaries and wages--6.5 positions.....\$	256,800
26	Longevity and insurance.....	41,200

1	Retirement and FICA.....	\$ 40,800
2	Contractual services, supplies, and materials.....	70,300
3	Equipment.....	2,500
4	Travel.....	24,900
5	Academic/vocational programs--9.0 positions.....	531,200
6	Director authorized positions--122.0 positions.....	3,532,700
7	Adult basic education--2.0 positions.....	140,600
8	Conveying convicts to penal institutions.....	144,500
9	Education staff development and training grant.....	10,000
10	Compensatory education (ESEA)--17.0 positions.....	790,500
11	Library grant.....	4,400
12	Prisoner postsecondary education fund.....	2,554,900
13	Prisoner academic/vocational education fund--314.0	
14	positions.....	13,831,100
15	Special education grants.....	30,000
16	Substance abuse testing.....	137,400
17	Vocational education--0.5 positions.....	25,000
18	Vocational education equipment.....	60,000
19	GROSS APPROPRIATION.....	\$ 22,228,800
20	Appropriated from:	
21	DED-Vocational education equipment.....	60,000
22	DED-OVAE, Adult education, state administered program.....	140,600
23	DED-ECIA, Chapter 1.....	790,500
24	DED-ECIA, Chapter 2, library grant.....	4,400
25	DED-OVAE, Vocational education, special programs	
26	for the disadvantaged.....	25,000

1	DED, Staff development and training.....	\$	10,000
2	DED-Public law 94-142.....		92,200
3	Local-community college reimbursement.....		40,000
4	State general fund/general purpose.....	\$	21,066,100
5	OFFICE OF HEALTH CARE		
6	Classified positions.....	14.0	
7	Salaries and wages--12.0 positions.....	\$	528,100
8	Longevity and insurance.....		75,400
9	Retirement and FICA.....		80,800
10	Contractual services, supplies, and materials.....		166,500
11	Equipment.....		239,900
12	Travel.....		39,400
13	Co-op medical services--medical schools.....		122,300
14	Major outside hospital and outpatient services.....		1,025,400
15	Medical--community correction centers--2.0 positions.....		417,800
16	GROSS APPROPRIATION.....	\$	2,695,600
17	Appropriated from:		
18	State general fund/general purpose.....	\$	2,695,600
19	STATE PRISON OF SOUTHERN MICHIGAN--CLINICAL		
20	Classified positions.....	237.0	
21	Total other operating costs.....	\$	1,560,800
22	Total personnel costs--237.0 positions.....		11,909,800
23	Specialty care services.....		1,784,600
24	GROSS APPROPRIATION.....	\$	15,255,200
25	Appropriated from:		
26	State general fund/general purpose.....	\$	15,255,200

1	STATE HOUSE OF CORRECTIONS & BRANCH PRISON-MARQUETTE-CLINICAL	
2	Classified positions.....	29.0
3	Total other operating costs.....	\$ 217,500
4	Total personnel costs--29.0 positions.....	1,481,100
5	Specialty care services.....	122,600
6	GROSS APPROPRIATION.....	\$ 1,821,200
7	Appropriated from:	
8	State general fund/general purpose.....	\$ 1,821,200
9	KINROSS CORRECTIONAL FACILITY-CLINICAL	
10	Classified positions.....	73.0
11	Total other operating costs.....	\$ 234,700
12	Total personnel costs--73.0 positions.....	3,802,000
13	Specialty care services.....	285,100
14	GROSS APPROPRIATION.....	\$ 4,321,800
15	Appropriated from:	
16	State general fund/general purpose.....	\$ 4,321,800
17	MUSKEGON CORRECTIONAL COMPLEX-CLINICAL	
18	Classified positions.....	48.0
19	Total other operating costs.....	\$ 163,400
20	Total personnel costs--48.0 positions.....	2,564,500
21	Specialty care services.....	176,600
22	GROSS APPROPRIATION.....	\$ 2,904,500
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 2,904,500
25	MICHIGAN DUNES CORRECTIONAL FACILITY-CLINICAL	
26	Classified positions.....	13.0

1	Total other operating costs.....	\$	87,800
2	Total personnel costs--13.0 positions.....		684,800
3	Specialty care services.....		68,900
4	GROSS APPROPRIATION.....	\$	841,500
5	Appropriated from:		
6	State general fund/general purpose.....	\$	841,500
7	IONIA CORRECTIONAL COMPLEX--CLINICAL		
8	Classified positions.....		269.0
9	Total other operating costs.....	\$	723,500
10	Total personnel costs--269.0 positions.....		12,898,900
11	Specialty care services.....		331,100
12	GROSS APPROPRIATION.....	\$	13,953,500
13	Appropriated from:		
14	State general fund/general purpose.....	\$	13,953,500
15	LAKELAND CORRECTIONAL COMPLEX--CLINICAL		
16	Classified positions.....		49.0
17	Total other operating costs.....	\$	262,300
18	Total personnel costs--49.0 positions.....		1,967,200
19	Specialty care services.....		148,400
20	GROSS APPROPRIATION.....	\$	2,377,900
21	Appropriated from:		
22	State general fund/general purpose.....	\$	2,377,900
23	THUMB REGIONAL COMPLEX--CLINICAL		
24	Classified positions.....		22.0
25	Total other operating costs.....	\$	36,100
26	Total personnel cost--22.0 positions.....		1,145,000

1	Specialty care services.....	\$	40,900
2	GROSS APPROPRIATION.....	\$	1,222,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	1,222,000
5	SCOTT REGIONAL COMPLEX-CLINICAL		
6	Classified positions.....	45.0	
7	Total other operating costs.....	\$	315,900
8	Total personnel costs--45.0 positions.....		2,416,200
9	Special care services.....		296,200
10	GROSS APPROPRIATION.....	\$	3,028,300
11	Appropriated from:		
12	State general fund/general purpose.....	\$	3,028,300
13	HURON VALLEY CORRECTIONAL COMPLEX-CLINICAL		
14	Classified positions.....	56.0	
15	Total other operating costs.....	\$	284,900
16	Total personnel costs--56.0 positions.....		2,968,800
17	Specialty care services.....		311,500
18	GROSS APPROPRIATION.....	\$	3,565,200
19	Appropriated from:		
20	State general fund/general purpose.....	\$	3,565,200
21	ADRIAN CORRECTIONAL FACILITY-CLINICAL		
22	Classified positions.....	17.0	
23	Total personnel costs--17.0 positions.....	\$	935,400
24	Total other operating costs.....		40,600
25	Specialty care services.....		48,000
26	GROSS APPROPRIATION.....	\$	1,024,000

1	Appropriated from:	
2	State general fund/general purpose.....\$	1,024,000
3	CORRECTIONS-CONSERVATION CAMPS-CLINICAL	
4	Classified positions.....21.0	
5	Total other operating costs.....\$	273,000
6	Total personnel costs--21.0 positions.....	1,033,000
7	Specialty care services.....	124,800
8	GROSS APPROPRIATION.....\$	1,430,800
9	Appropriated from:	
10	State general fund/general purpose.....\$	1,430,800
11	DOJ CONSENT DECREE-PSYCHIATRIC PLAN IMPLEMENTATION	
12	Classified positions.....289.0	
13	Total other operating costs.....\$	726,000
14	Total personnel costs--289.0 positions.....	8,112,800
15	GROSS APPROPRIATION.....\$	8,838,800
16	Appropriated from:	
17	State general fund/general purpose.....\$	8,838,800
18	FIELD SERVICES ADMINISTRATION	
19	Classified positions.....13.0	
20	Salaries and wages--13.0 positions.....\$	514,500
21	Longevity and insurance.....	74,700
22	Retirement and FICA.....	81,200
23	Contractual services, supplies, and materials.....	28,800
24	Equipment.....	3,100
25	Travel.....	12,200
26	Contractual services for offenders.....	2,044,300

1	GROSS APPROPRIATION.....	\$	2,758,800
2	Appropriated from:		
3	State general fund/general purpose.....	\$	2,758,800
4	FIELD SUPERVISION		
5	Classified positions.....	934.0	
6	Salaries and wages--934.0 positions.....	\$	29,919,500
7	Longevity and insurance.....		4,171,800
8	Retirement and FICA.....		4,749,900
9	Contractual services, supplies, and materials.....		665,800
10	Equipment.....		159,300
11	Travel.....		741,600
12	Rent.....		484,900
13	Substance abuse testing.....		220,300
14	Loans to parolees.....		35,000
15	GROSS APPROPRIATION.....	\$	41,148,100
16	Appropriated from:		
17	Oversight fees.....		10,000,000
18	State general fund/general purpose.....	\$	31,148,100
19	COMMUNITY ALTERNATIVES/COMMUNITY CORRECTIONS PROGRAM		
20	Classified positions.....	7.0	
21	Contractual services, supplies, and materials.....	\$	115,800
22	Equipment.....		2,100
23	Travel.....		10,500
24	Total personnel costs--7.0 positions.....		391,200
25	Community corrections grants.....		10,539,400
26	GROSS APPROPRIATION.....	\$	11,059,000

1	Appropriated from:	
2	State general fund/general purpose.....\$	11,059,000
3	MAXIMUM SUPERVISION/ELECTRONIC TETHER PROGRAM	
4	Classified positions.....51.0	
5	Salaries and wages--51.0 positions.....\$	1,567,500
6	Longevity and insurance.....	255,900
7	Retirement and FICA.....	244,000
8	Contractual services, supplies, and materials.....	826,800
9	Equipment.....	1,934,400
10	Travel.....	107,700
11	Rent.....	74,000
12	Targeted intensive supervision--substance abuse (JAA).....	50,000
13	GROSS APPROPRIATION.....\$	5,060,300
14	Appropriated from:	
15	DOJ, justice assistance act.....	50,000
16	Program participants contributions.....	1,781,200
17	State general fund/general purpose.....\$	3,229,100
18	SPECIAL ALTERNATIVE INCARCERATION UNIT	
19	Classified positions.....186.0	
20	Contractual services, supplies, and materials.....\$	1,287,500
21	Equipment.....	132,400
22	Travel.....	45,600
23	Fuel.....	63,200
24	Total personnel costs--138.0 positions.....	2,777,000
25	Public service work projects--48.0 positions.....	1,378,600
26	GROSS APPROPRIATION.....\$	5,684,300

1	Appropriated from:	
2	State general fund/general purpose.....	\$ 5,684,300
3	COMMUNITY RESIDENTIAL PROGRAM	
4	Classified positions.....	411.0
5	Salaries and wages--280.0 positions.....	\$ 8,686,500
6	Longevity and insurance.....	1,580,200
7	Retirement and FICA.....	1,557,900
8	Contractual services, supplies, and materials.....	2,750,000
9	Equipment.....	467,600
10	Travel.....	183,500
11	Rent.....	3,132,500
12	Substance abuse unit.....	749,500
13	Improved security projects--131.0 positions.....	5,557,200
14	GROSS APPROPRIATION.....	\$ 24,664,900
15	Appropriated from:	
16	Resident contributions revenues.....	1,972,300
17	State general fund/general purpose.....	\$ 22,692,600
18	STATE PRISON OF SOUTHERN MICHIGAN	
19	Classified positions.....	1,173.0
20	Salaries and wages--1,168.0 positions.....	\$ 33,855,100
21	Longevity and insurance.....	6,413,400
22	Retirement and FICA.....	6,172,400
23	Contractual services, supplies, and materials.....	4,505,400
24	Equipment.....	174,400
25	Travel.....	189,900
26	Food.....	3,683,600

1	Academic/vocational programs.....	\$	100
2	Fuel and utilities.....		3,277,600
3	Optical lab.....		35,700
4	Print shop operations.....		282,100
5	Surplus food distribution--5.0 positions.....		463,200
6	GROSS APPROPRIATION.....	\$	59,052,900
7	Appropriated from:		
8	IDT-surplus food user fees.....		285,600
9	IDT-print shop user fees.....		282,100
10	IDT-optical lab user fees.....		35,700
11	Resident stores.....		87,300
12	State general fund/general purpose.....	\$	58,362,200
13	EGELER CORRECTIONAL FACILITY		
14	Classified positions.....		304.0
15	Salaries and wages--304.0 positions.....	\$	8,972,300
16	Longevity and insurance.....		1,170,800
17	Retirement and FICA.....		1,649,100
18	Contractual services, supplies, and materials.....		921,400
19	Equipment.....		43,500
20	Travel.....		12,600
21	Food.....		863,400
22	Academic/vocational programs.....		100
23	GROSS APPROPRIATION.....	\$	13,633,200
24	Appropriated from:		
25	Resident stores.....		29,100
26	State general fund/general purpose.....	\$	13,604,100

1	COTTON REGIONAL CORRECTIONAL FACILITY		
2	Classified positions.....	405.0	
3	Salaries and wages--246.0 positions.....	\$	7,265,600
4	Longevity and insurance.....		1,262,500
5	Retirement and FICA.....		1,323,200
6	Contractual services, supplies, and materials.....		624,200
7	Equipment.....		23,600
8	Travel.....		22,900
9	Food.....		491,800
10	Jackson temporary facility--105.0 positions.....		4,817,700
11	Fuel and utilities.....		227,200
12	Academic/vocational programs.....		100
13	Temporary-population sensitive appropriation--54.0		
14	positions.....		2,673,100
15	GROSS APPROPRIATION.....	\$	18,731,900
16	Appropriated from:		
17	Resident stores.....		58,200
18	State general fund/general purpose.....	\$	18,673,700
19	HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE		
20	Classified positions.....	433.0	
21	Salaries and wages--433.0 positions.....	\$	12,708,500
22	Longevity and insurance.....		2,189,000
23	Retirement and FICA.....		2,327,700
24	Contractual services, supplies, and materials.....		1,212,200
25	Equipment.....		118,900
26	Travel.....		57,700

1	Food.....	\$	839,800
2	Fuel and utilities.....		876,000
3	Academic/vocational programs.....		100
4	GROSS APPROPRIATION.....	\$	20,329,900
5	Appropriated from:		
6	Resident stores.....		29,100
7	State general fund/general purpose.....	\$	20,300,800
8	KINROSS CORRECTIONAL FACILITY		
9	Classified positions.....		344.0
10	Salaries and wages—277.0 positions.....	\$	8,424,200
11	Longevity and insurance.....		1,438,500
12	Retirement and FICA.....		1,541,900
13	Contractual services, supplies, and materials.....		807,700
14	Equipment.....		75,900
15	Travel.....		28,000
16	Food.....		632,700
17	Fuel and utilities.....		1,001,800
18	Temporary-population sensitive appropriation—44.0		
19	positions.....		2,301,100
20	Academic/vocational programs.....		100
21	Public service work projects—4.0 positions.....		147,800
22	Temporary triple bunking—19.0 positions.....		1,780,200
23	GROSS APPROPRIATION.....	\$	18,179,900
24	Appropriated from:		
25	Steam heat user fees.....		35,000
26	Resident stores.....		29,100

1	State general fund/general purpose.....	\$	18,115,800
2	CHIPPEWA REGIONAL CORRECTIONAL FACILITY		
3	Classified positions.....	233.0	
4	Salaries and wages--217.0 positions.....	\$	6,547,600
5	Longevity and insurance.....		1,063,000
6	Retirement and FICA.....		1,168,600
7	Contractual services, supplies, and materials.....		691,300
8	Equipment.....		23,900
9	Travel.....		25,100
10	Food.....		570,100
11	Fuel and utilities.....		281,500
12	Academic/vocational programs.....		100
13	Temporary population sensitive appropriations--16.0		
14	positions.....		919,700
15	GROSS APPROPRIATION.....	\$	11,290,900
16	Appropriated from:		
17	Resident stores.....		29,100
18	State general fund/general purpose.....	\$	11,261,800
19	CHIPPEWA TEMPORARY FACILITY		
20	Classified positions.....	219.0	
21	Salaries and wages--205.0 positions.....	\$	6,075,800
22	Longevity and insurance.....		954,900
23	Retirement and FICA.....		1,113,800
24	Contractual services, supplies, and materials.....		719,400
25	Equipment.....		31,500
26	Travel.....		26,600

1	Food.....	\$	602,700
2	Fuel and utilities.....		212,900
3	Temporary-population sensitive appropriation--14.0		
4	positions.....		903,500
5	Academic/vocational programs.....		100
6	GROSS APPROPRIATION.....	\$	10,641,200
7	Appropriated from:		
8	Resident stores.....		29,100
9	State general fund/general purpose.....	\$	10,612,100
10	HIAWATHA TEMPORARY FACILITY		
11	Classified positions.....	221.0	
12	Salaries and wages--207.0 positions.....	\$	6,180,500
13	Longevity and insurance.....		1,006,700
14	Retirement and FICA.....		1,102,700
15	Contractual services, supplies, and materials.....		722,900
16	Equipment.....		23,700
17	Travel.....		26,200
18	Food.....		596,100
19	Fuel and utilities.....		287,000
20	Temporary population sensitive appropriations--14.0		
21	positions.....		900,800
22	Academic/vocational programs.....		100
23	GROSS APPROPRIATION.....	\$	10,846,700
24	Appropriated from:		
25	Resident stores.....		29,100
26	State general fund/general purpose.....	\$	10,817,600

1 MUSKEGON CORRECTIONAL FACILITY

2	Classified positions.....	223.0	
3	Salaries and wages--185.0 positions.....	\$	5,597,900
4	Longevity and insurance.....		957,400
5	Retirement and FICA.....		982,700
6	Contractual services, supplies, and materials.....		738,900
7	Equipment.....		70,900
8	Travel.....		21,700
9	Food.....		623,100
10	Academic/vocational programs.....		100
11	Fuel and utilities.....		461,000
12	Temporary-population sensitive appropriation--38.0		
13	positions.....		2,188,900
14	GROSS APPROPRIATION.....	\$	11,642,600
15	Appropriated from:		
16	Resident stores.....		29,100
17	State general fund/general purpose.....	\$	11,613,500

18 BROOKS REGIONAL CORRECTIONAL FACILITY

19	Classified positions.....	233.0	
20	Salaries and wages--217.0 positions.....	\$	6,547,600
21	Longevity and insurance.....		1,063,000
22	Retirement and FICA.....		1,168,600
23	Contractual services, supplies, and materials.....		691,300
24	Equipment.....		23,900
25	Travel.....		25,100
26	Food.....		570,100

1	Fuel and utilities.....	\$	391,500
2	Temporary population sensitive appropriations--16.0		
3	positions.....		919,700
4	Academic/vocational programs.....		100
5	GROSS APPROPRIATION.....	\$	11,400,900
6	Appropriated from:		
7	Resident stores.....		29,100
8	State general fund/general purpose.....	\$	11,371,800
9	MUSKEGON TEMPORARY FACILITY		
10	Classified positions.....	218.0	
11	Salaries and wages--204.0 positions.....	\$	5,568,100
12	Longevity and insurance.....		954,200
13	Retirement and FICA.....		1,016,900
14	Contractual services, supplies, and materials.....		729,800
15	Equipment.....		24,700
16	Travel.....		27,700
17	Food.....		603,800
18	Temporary-population sensitive appropriation--14.0		
19	positions.....		903,500
20	Fuel and utilities.....		219,000
21	Academic/vocational programs.....		100
22	GROSS APPROPRIATION.....	\$	10,047,800
23	Appropriated from:		
24	Resident stores.....		29,100
25	State general fund/general purpose.....	\$	10,018,700
26	MICHIGAN DUNES CORRECTIONAL FACILITY		

1	Classified positions.....	171.0	
2	Salaries and wages--171.0 positions.....	\$	5,070,000
3	Longevity and insurance.....		836,800
4	Retirement and FICA.....		927,800
5	Contractual services, supplies, and materials.....		461,500
6	Equipment.....		28,100
7	Travel.....		26,900
8	Food.....		379,900
9	Academic/vocational programs.....		100
10	Fuel and utilities.....		238,500
11	GROSS APPROPRIATION.....	\$	7,969,600
12	Appropriated from:		
13	Resident stores.....		29,100
14	State general fund/general purpose.....	\$	7,940,500
15	HANDLON MICHIGAN TRAINING UNIT-IONIA		
16	Classified positions.....	291.0	
17	Salaries and wages--195.0 positions.....	\$	6,117,500
18	Longevity and insurance.....		1,057,600
19	Retirement and FICA.....		1,077,200
20	Contractual services, supplies, and materials.....		710,000
21	Equipment.....		29,000
22	Travel.....		3,300
23	Food.....		661,100
24	Fuel and utilities.....		125,800
25	Temporary-population sensitive appropriation--11.0		
26	positions.....		575,300

1	Academic/vocational programs.....	\$	100
2	Temporary reception complex--85.0 positions.....		3,653,300
3	GROSS APPROPRIATION.....	\$	14,010,200
4	Appropriated from:		
5	Resident stores.....		29,100
6	State general fund/general purpose.....	\$	13,981,100
7	IONIA MAXIMUM CORRECTIONAL FACILITY		
8	Classified positions.....		350.0
9	Salaries and wages--306.0 positions.....	\$	8,561,400
10	Longevity and insurance.....		1,463,000
11	Retirement and FICA.....		1,558,900
12	Contractual services, supplies, and materials.....		653,500
13	Equipment.....		32,900
14	Travel.....		7,300
15	Food.....		547,500
16	Fuel and utilities.....		249,500
17	Temporary-population sensitive appropriation--44.0		
18	positions.....		1,970,600
19	Academic/vocational programs.....		100
20	GROSS APPROPRIATION.....	\$	15,044,700
21	Appropriated from:		
22	Resident stores.....		29,100
23	State general fund/general purpose.....	\$	15,015,600
24	IONIA TEMPORARY FACILITY		
25	Classified positions.....		213.0
26	Salaries and wages--199.0 positions.....	\$	5,518,700

1	Longevity and insurance.....	\$	874,400
2	Retirement and FICA.....		1,009,100
3	Contractual services, supplies, and materials.....		734,400
4	Equipment.....		26,700
5	Travel.....		(2,800)
6	Food.....		595,900
7	Fuel and utilities.....		204,300
8	Temporary-population sensitive appropriation--14.0		
9	positions.....		903,500
10	Academic/vocational programs.....		100
11	GROSS APPROPRIATION.....	\$	9,864,300
12	Appropriated from:		
13	Resident stores.....		29,100
14	State general fund/general purpose.....	\$	9,835,200
15	MICHIGAN REFORMATORY-IONIA		
16	Classified positions.....		366.0
17	Salaries and wages--366.0 positions.....	\$	11,408,100
18	Longevity and insurance.....		1,947,300
19	Retirement and FICA.....		2,083,200
20	Contractual services, supplies, and materials.....		1,455,100
21	Equipment.....		62,900
22	Travel.....		6,900
23	Food.....		1,177,200
24	Fuel and utilities.....		1,563,100
25	Print shop operations.....		91,900

26

1	Academic/vocational programs.....\$	100
2	GROSS APPROPRIATION.....\$	19,795,800
3	Appropriated from:	
4	IDT-print shop user fees.....	91,900
5	Resident stores.....	29,100
6	State general fund/general purpose.....\$	19,674,800
7	RIVERSIDE CORRECTIONAL FACILITY-IONIA	
8	Classified positions.....377.0	
9	Salaries and wages--280.0 positions.....\$	8,587,600
10	Longevity and insurance.....	1,568,000
11	Retirement and FICA.....	1,812,600
12	Contractual services, supplies, and materials.....	760,100
13	Equipment.....	86,700
14	Travel.....	103,100
15	Food.....	604,200
16	Temporary population sensitive appropriations--97.0	
17	positions.....	4,633,700
18	Fuel and utilities.....	530,700
19	Academic/vocational programs.....	100
20	GROSS APPROPRIATION.....\$	18,686,800
21	Appropriated from:	
22	Resident stores.....	29,100
23	State general fund/general purpose.....\$	18,657,700
24	CARSON CITY REGIONAL CORRECTIONAL FACILITY	
25	Classified positions.....233.0	
26	Salaries and wages--217.0 positions.....\$	6,547,600

1	Longevity and insurance.....	\$	1,063,000
2	Retirement and FICA.....		1,168,600
3	Contractual services, supplies, and materials.....		685,000
4	Equipment.....		23,900
5	Travel.....		25,100
6	Food.....		570,100
7	Fuel and utilities.....		391,500
8	Temporary population sensitive appropriations--16.0		
9	positions.....		919,700
10	Academic/vocational program.....		100
11	GROSS APPROPRIATION.....	\$	11,394,600
12	Appropriated from:		
13	Resident stores.....		29,100
14	State general fund/general purpose.....	\$	11,365,500
15	CARSON CITY TEMPORARY FACILITY		
16	Classified positions.....	224.0	
17	Salaries and wages--210.0 positions.....	\$	5,707,700
18	Longevity and insurance.....		979,100
19	Retirement and FICA.....		1,042,900
20	Contractual services, supplies, and materials.....		735,800
21	Equipment.....		34,100
22	Travel.....		27,400
23	Food.....		597,700
24	Fuel and utilities.....		202,600
25	Temporary-population sensitive appropriation--14.0		
26	positions.....		903,500

1	Academic/vocational programs.....	\$	100
2	GROSS APPROPRIATION.....	\$	10,230,900
3	Appropriated from:		
4	Resident stores.....		29,100
5	State general fund/general purpose.....	\$	10,201,800
6	FLORENCE CRANE WOMEN'S FACILITY		
7	Classified positions.....		296.0
8	Salaries and wages--257.0 positions.....	\$	7,140,900
9	Longevity and insurance.....		1,210,000
10	Retirement and FICA.....		1,303,000
11	Contractual services, supplies, and materials.....		742,600
12	Equipment.....		34,400
13	Travel.....		31,400
14	Food.....		621,900
15	Fuel and utilities.....		492,900
16	Academic/vocational programs.....		100
17	Public service work projects--39.0 positions.....		1,389,600
18	GROSS APPROPRIATION.....	\$	12,966,800
19	Appropriated from:		
20	Resident stores.....		29,100
21	State general fund/general purpose.....	\$	12,937,700
22	LAKELAND CORRECTIONAL FACILITY		
23	Classified positions.....		209.0
24	Salaries and wages--209.0 positions.....	\$	5,989,200
25	Longevity and insurance.....		940,600
26	Retirement and FICA.....		1,087,700

1	Contractual services, supplies, and materials.....\$	738,000
2	Equipment.....	20,900
3	Travel.....	24,100
4	Food.....	612,400
5	Fuel and utilities.....	518,600
6	Academic/vocational programs.....	100
7	GROSS APPROPRIATION.....\$	9,931,600
8	Appropriated from:	
9	Resident stores.....	29,100
10	State general fund/general purpose.....\$	9,902,500
11	THUMB REGIONAL CORRECTIONAL FACILITY	
12	Classified positions.....236.0	
13	Salaries and wages--217.0 positions.....\$	6,498,600
14	Longevity and insurance.....	1,116,200
15	Retirement and FICA.....	1,192,500
16	Contractual services, supplies, and materials.....	555,800
17	Equipment.....	20,700
18	Travel.....	20,600
19	Food.....	447,000
20	Fuel and utilities.....	471,500
21	Academic/vocational programs.....	100
22	Temporary-population sensitive appropriation--19.0	
23	positions.....	1,033,600
24	GROSS APPROPRIATION.....\$	11,356,600
25	Appropriated from:	
26	Resident stores.....	29,100

1	State general fund/general purpose.....	\$	11,327,500
2	SCOTT REGIONAL CORRECTIONAL FACILITY		
3	Classified positions.....	241.0	
4	Salaries and wages--241.0 positions.....	\$	7,161,000
5	Longevity and insurance.....		1,228,900
6	Retirement and FICA.....		1,311,600
7	Contractual services, supplies, and materials.....		613,600
8	Equipment.....		23,700
9	Travel.....		22,800
10	Food.....		491,700
11	Academic/vocational programs.....		100
12	Fuel and utilities.....		462,000
13	GROSS APPROPRIATION.....	\$	11,315,400
14	Appropriated from:		
15	Resident stores.....		29,100
16	State general fund/general purpose.....	\$	11,286,300
17	WESTERN WAYNE CORRECTIONAL FACILITY		
18	Classified positions.....	221.0	
19	Salaries and wages--221.0 positions.....	\$	6,154,800
20	Longevity and insurance.....		1,083,500
21	Retirement and FICA.....		1,105,600
22	Contractual services, supplies, and materials.....		647,800
23	Equipment.....		51,500
24	Travel.....		21,600
25	Food.....		465,500
26	Fuel and utilities.....		659,400

1	Academic/vocational programs.....	\$	100
2	GROSS APPROPRIATION.....	\$	10,189,800
3	Appropriated from:		
4	Resident stores.....		29,100
5	State general fund/general purpose.....	\$	10,160,700
6	PHOENIX CORRECTIONAL FACILITY		
7	Classified positions.....		173.0
8	Salaries and wages--173.0 positions.....	\$	4,990,500
9	Longevity and insurance.....		868,900
10	Retirement and FICA.....		932,300
11	Contractual services, supplies, and materials.....		497,800
12	Equipment.....		62,100
13	Travel.....		58,200
14	Food.....		289,500
15	Fuel and utilities.....		177,800
16	Academic/vocational programs.....		100
17	GROSS APPROPRIATION.....	\$	7,877,200
18	Appropriated from:		
19	Resident stores.....		29,100
20	State general fund/general purpose.....	\$	7,848,100
21	HURON VALLEY MEN'S CORRECTIONAL FACILITY		
22	Classified positions.....		304.0
23	Salaries and wages--304.0 positions.....	\$	8,920,100
24	Longevity and insurance.....		1,458,700
25	Retirement and FICA.....		1,404,000
26	Contractual services, supplies, and materials.....		861,400

1	Equipment.....	\$	32,700
2	Travel.....		40,800
3	Food.....		382,500
4	Fuel and utilities.....		1,192,100
5	Academic/vocational programs.....		100
6	GROSS APPROPRIATION.....	\$	14,292,400
7	Appropriated from:		
8	Resident stores.....		29,100
9	State general fund/general purpose.....	\$	14,263,300
10	HURON VALLEY WOMEN'S CORRECTIONAL FACILITY		
11	Classified positions.....		178.0
12	Salaries and wages--178.0 positions.....	\$	5,098,400
13	Longevity and insurance.....		783,800
14	Retirement and FICA.....		897,400
15	Contractual services, supplies, and materials.....		617,500
16	Equipment.....		24,300
17	Travel.....		38,800
18	Food.....		427,500
19	Academic/vocational programs.....		100
20	GROSS APPROPRIATION.....	\$	7,887,800
21	Appropriated from:		
22	Resident stores.....		29,100
23	State general fund/general purpose.....	\$	7,858,700
24	ADRIAN TEMPORARY FACILITY		
25	Classified positions.....		221.0
26	Salaries and wages--207.0 positions.....	\$	6,180,500

1	Longevity and insurance.....\$	1,006,700
2	Retirement and FICA.....	1,102,700
3	Contractual services, supplies, and materials.....	722,900
4	Equipment.....	23,700
5	Travel.....	26,200
6	Food.....	596,100
7	Fuel and utilities.....	207,000
8	Academic/vocational programs.....	100
9	Temporary population sensitive appropriations--14.0	
10	positions.....	900,800
11	GROSS APPROPRIATION.....\$	10,766,700
12	Appropriated from:	
13	Resident stores.....	29,100
14	State general fund/general purpose.....\$	10,737,600
15	CORRECTIONS-CONSERVATION CAMPS	
16	Classified positions.....682.0	
17	Salaries and wages--425.0 positions.....\$	12,273,400
18	Longevity and insurance.....	2,222,300
19	Retirement and FICA.....	2,162,200
20	Contractual services, supplies, and materials.....	2,331,700
21	Equipment.....	168,100
22	Travel.....	65,300
23	Food.....	1,934,500
24	Fuel and utilities.....	1,315,400
25	Academic/vocational programs.....	100
26	Dental lab operations.....	70,800

1	Public service work projects--159.0 positions.....\$	6,233,600
2	Temporary-population sensitive appropriation--98.0	
3	positions.....	7,151,400
4	GROSS APPROPRIATION.....\$	35,928,800
5	Appropriated from:	
6	IDT-dental lab user fees.....	70,800
7	Resident stores.....	29,100
8	State general fund/general purpose.....\$	35,828,900
9	Sec. 201. (1) In accordance with the provisions of section 30 of article	
10	IX of the state constitution of 1963, total state spending in this	
11	appropriation act is \$691,770,700.00 and state spending to units of local	
12	government is as follows:	
13	ADP-Assumption of county probation..... \$	321,400
14	Assumption of county probation staff.....	17,128,600
15	Florence Crane-public service work project.....	1,389,600
16	Kinross-public service work projects.....	147,800
17	Minimum security jail work camp program.....	300,000
18	Community corrections grants.....	10,359,400
19	Sentencing guidelines reimbursement program.....	913,500
20	Jail construction assistance program.....	50,000
21	Total..... \$	30,610,300
22	(2) When it appears to the principal executive officer of each department	
23	that state spending to local units of government will be less than the amount	
24	that was projected to be expended for any quarter, the principal executive	
25	officer shall immediately give notice of the approximate shortfall to the	
26	department of management and budget, the senate and house appropriations	

1 committees, and the senate and house fiscal agencies.

2 Sec. 202. The appropriations made and the expenditures authorized under
3 this act and the departments, agencies, commissions, boards, offices, and
4 programs for which an appropriation is made under this act are subject to the
5 management and budget act, Act No. 431 of the Public Acts of 1984, as amended,
6 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

7 Sec. 203. As used in this act:

8 (a) "ADP" means automatic data processing.

9 (b) "CRP" means the community residential program.

10 (c) "CSS&M" means the contractual services, supplies, and materials
11 account.

12 (d) "DED" or "ED" means the United States department of education.

13 (e) "Department" means the department of corrections.

14 (f) "DMB" means the department of management and budget.

15 (g) "DOJ" means the United States department of justice.

16 (h) "DOL" means the United States department of labor.

17 (i) "DPH" means the Michigan department of public health.

18 (j) "ECIA" means the education consolidation and improvement act.

19 (k) "FTE" means full-time equated position.

20 (l) "HHS" means the department of health and human services.

21 (m) "IDG" means interdepartmental grant.

22 (n) "IDT" means intradepartmental transfers.

23 (o) "LEIN" means the law enforcement information network.

24 (p) "MSI" means Michigan state industries.

25 (q) "MTD" means the motor transport division.

26 (r) "OCJP" means the office of criminal justice programs.

(s) "OESE" means the office of elementary and special education.

(t) "OVAE" means the office of vocational education.

(u) "OSAS" means the office of substance abuse services.

(v) "PREP" means the prison rehabilitation and education program.

(w) "SAI" means the special alternative incarceration program.

Sec. 204. The amounts appropriated for utilities and that portion of contractual services, supplies, and materials used to pay for utility service to state facilities in section 101 may be expended in a manner consistent with the provisions of section 253 of the management and budget act, Act No. 431 of the Public Acts of 1984, as amended, being section 18.1253 of the Michigan Compiled Laws.

Sec. 301. (1) The \$12,326,400.00 appropriated in section 101 for the inmate housing fund shall be used for the custody, treatment, clinical, and administrative costs associated with the housing of 837 bureau of correctional facilities average prisoners. Expenditures from the inmate housing fund shall be made by administrative transfer to existing accounts or to separate accounts created to separately identify costs for specific purposes and shall not be made unless approved by the department of management and budget. Money shall not be expended from the inmate housing fund for the housing of inmates unless that housing is provided in an existing or new prison, a community residential center which has been approved in accordance with existing laws, or a county jail facility.

(2) Quarterly expenditure reports on all allocations and expenditures from the inmate housing fund shall be submitted by the department to the department of management and budget, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

1 (3) The department shall submit to the senate and house appropriations
2 subcommittees on corrections and the senate and house fiscal agencies the
3 department's planned allocation of the money from the inmate housing fund for
4 FY 1989-90 no later than November 1, 1989. If allocations are to be made to
5 new facilities, the request shall identify the name and location of the
6 facility; the opening date and, if a temporary facility, the projected closing
7 date; the number of beds; total authorized full-time equated positions; the
8 average cost per prisoner; the allocation for this fiscal year; and the
9 estimated full year funding to operate the facility for the fiscal year
10 beginning October 1, 1990.

11 (4) Except for an emergency, the department shall report to the senate
12 and house appropriations subcommittees on corrections, the senate and house
13 fiscal agencies, and to the department of management and budget the proposed
14 allocations for the inmate housing fund for each facility authorized to
15 receive funding at least 15 days before approved allocations are made.

16 Sec. 302. (1) The department shall administer a county jail reimbursement
17 program from the funds appropriated in section 301(1) for the inmate housing
18 fund.

19 (2) The county jail reimbursement program shall reimburse counties for
20 housing convicted felons who would otherwise have been sentenced to a state
21 prison term with a minimum-minimum state felony sentencing guidelines score of
22 12 months or more.

23 (3) The county jail reimbursement program shall reimburse counties for
24 housing parole violators and offenders being returned by the department from
25 community placement to institutional status.

26 (4) State reimbursement under the provisions of this section shall be for

1 prisoner housing and custody expenses in the amount of \$35.00 per diem per
2 offender.

3 (5) The department shall report monthly to the senate and house
4 appropriations subcommittees on corrections and the senate and house fiscal
5 agencies on the number of felons diverted by county, the total number of
6 reimbursable days, the actual average monthly operating cost, and the county
7 and total state reimbursement. The report shall include year-to-date
8 statistics.

9 (6) Reimbursements pursuant to subsection (2) shall terminate on the day
10 before the effective date of the sentencing guidelines reimbursement program.

11 Sec. 401. (1) Included in the appropriation in section 101 is
12 \$5,684,300.00 for the SAI program which shall be used for a short-term
13 intensive incarceration program in conjunction with probation for convicted
14 felons who would normally have been sentenced to a state prison term. The
15 program shall consist of a term of incarceration of up to 90 days. The
16 regimen shall be patterned after a military camp with few privileges and
17 extensive work, study, and physical activity functions. Restitution and
18 community service work may be a component of this program.

19 (2) The department shall report monthly to the senate and house
20 appropriations subcommittees on corrections and the senate and house fiscal
21 agencies on the SAI program. The report shall contain program population data
22 on new participants, current enrollment, termination analysis, program
23 participation by county, felony offense committed by probationer, and race and
24 age distribution. The report shall provide current monthly data, year-to-date
25 statistics, and a comparison with last year's statistics.

26 Sec. 402. (1) Included in the appropriation under section 101 is

1 \$300,000.00 to provide funding for a minimum security jail work camp program
2 for felony offenders. Classification of felony offenders shall be consistent
3 with the department's jail classification instrument. The minimum security
4 jail work camp program is intended to encourage local jurisdictions to expand
5 supervised community work programs and to develop more cost efficient housing
6 for minimum security felony offenders at the local level. The department
7 shall provide interested jurisdictions with technical assistance and seed
8 money for project implementation. The minimum security jail work camp program
9 may provide for alternative punishment programs including community service
10 work and provisions for victim restitution.

11 (2) The department shall disseminate guidelines for use by local
12 jurisdictions for requesting technical assistance and project funding by
13 November 1, 1989.

14 (3) Interested jurisdictions shall submit to the department by February
15 1, 1990 a project proposal as approved by the local governing authority
16 requesting technical assistance.

17 (4) Funding for a specific project under subsection (1) shall not exceed
18 \$100,000.00 for a single or multi-jurisdiction project. Funding provided
19 pursuant to subsection (1) shall not be available for the purchase of fixed
20 assets or to make renovations to existing structures.

21 (5) The department shall evaluate single or multi-jurisdiction project
22 proposals for both programmatic design and cost effectiveness consistent with
23 subsection (1).

24 (6) The department shall report to the senate and house appropriations
25 subcommittees on corrections and the senate and house fiscal agencies the
26 number of program funding requests received, the programs approved for funding

1 and detailed information for each program funded including organization,
2 program statement, proposed operating and capital outlay budgets, and
3 performance objectives by April 1, 1990 and quarterly thereafter.

4 Sec. 403. (1) The department shall provide for the continued operation of
5 a jail data center management committee. The committee shall consist of 13
6 members as follows:

- 7 (a) One sheriff from a county with a population less than 25,000.
- 8 (b) One sheriff from a county with a population of 25,000 to 225,000.
- 9 (c) One sheriff from a county with a population greater than 225,000.
- 10 (d) One representative from the Michigan sheriffs' association.
- 11 (e) One representative from the Michigan association of counties.
- 12 (f) Two representatives from the department, 1 from the program research
13 bureau and 1 from the community corrections advisory committee.
- 14 (g) One representative from the Detroit police department.
- 15 (h) One representative from the Michigan association of chiefs of police.
- 16 (i) One representative from the attorney general's office.
- 17 (j) One representative from the department of management and budget,
18 OCJP.
- 19 (k) One representative from the department of state police LEIN policy
20 council.
- 21 (1) One representative from the general public.
- 22 (2) The department shall ensure that all persons appointed to the
23 management committee are both qualified and motivated to contribute
24 responsibility to the needs of the committee. The department shall ensure
25 that the management committee has minority and female representation.
- 26 (3) Committee members shall serve 3-year terms, except that of the

1 members first serving, 4 shall serve a term of 1 year, 4 shall serve a term of
2 2 years, and 5 shall serve a term of 3 years.

3 (4) The management committee shall establish the policies for
4 coordinating the collection of data, generating standard and special reports,
5 and for the release of jail and community alternative program data for special
6 information requests and for policy analysis.

7 (5) The management committee shall report on its activities, findings,
8 and recommendations to the department on a fiscal year quarterly basis. The
9 department shall submit to the senate and house appropriations subcommittees
10 on corrections and the senate and house fiscal agencies a copy of the
11 committee's report by not later than 30 days after receiving the report.

12 Sec. 404. (1) Included in the appropriation under section 101 for the
13 executive CSS&M is \$87,500.00 for coordination and implementation of phase II
14 of the statewide jail data base program. The jail data base is designed to
15 link county jails with the jail data collection project. The jail data to be
16 summarized includes, but is not limited to, capacity, intake, release,
17 sentencing, and prisoner profiles. The jail data shall be made available upon
18 request to the department and the senate and house appropriations
19 subcommittees on corrections for analysis of jail issues and legislative
20 initiatives. A quarterly report shall be submitted to the department and the
21 senate and house fiscal agencies summarizing project activities. The
22 appropriations for the jail data base pilot program may be expended for all
23 aspects of implementing the program. However, the appropriation for the jail
24 data base pilot program shall not be used to purchase computer hardware for
25 use in the jail data base program.

26 (2) Included in the appropriation under section 101 for the executive

1 CSS&M is \$30,000.00 for an independent local community justice system analysis
2 from the data available under subsection (1). The analysis shall include, but
3 not be limited to, local jail admission trends and population dynamics, local
4 sentencing practices, types of offenses classification systems, local
5 diversion practices in lieu of jail sentence, types of community based program
6 referrals and their sources of funding, and state and local policy
7 implications to the criminal justice system.

8 Sec. 405. (1) Included in section 101 is \$40,000.00 for the northwest
9 Michigan council of government, community justice alternative program, for
10 continuation of the jail classification instrument-implementation provided
11 that an equal amount of matching funds or services is received from the
12 northwest Michigan council of government, community justice alternative
13 program.

14 (2) Included in the appropriation under section 101 for the executive
15 CSS&M is \$40,000.00 for the development of a predictor jail classification
16 instrument to assist in placing offenders in community programs.

17 (3) A quarterly report summarizing the activities, progress, and
18 expenditures of the funding provided for in this section shall be submitted to
19 the department, the department of management and budget, and the senate and
20 house fiscal agencies.

21 Sec. 406. Included in the appropriation in section 101 for
22 programs--CSS&M is \$5,000.00 for the department to sponsor an annual criminal
23 justice population and policy conference. The meeting shall be scheduled
24 during the fourth quarter of the fiscal year. Representatives shall include,
25 but not be limited to, the department's bureau of programs, bureau of
26 correctional facilities, the jail and community alternative program data

1 center, the Michigan sheriffs' association; the Michigan judges association,
2 the prosecuting attorneys coordinating council, the department of management
3 and budget, the senate and house fiscal agencies, and other interested
4 individuals involved with Michigan's criminal justice system shall be invited
5 to meet to review, evaluate, and discuss jail and prison population issues,
6 facility issues, and criminal justice policy alternatives. The department may
7 reimburse state employees for attendance at the conference only for
8 registration and attendance fees, lodging, meals, travel, and other related
9 costs.

10 Sec. 407. (1) Included in the \$5,010,300.00 appropriated in section 101
11 for the maximum supervision program is funding for the continuous monitoring
12 tether program.

13 (2) It is the intent of the legislature that all CRP, probationers, and
14 parolees involved with the continuous monitoring tether program shall
15 reimburse the department for all equipment related costs associated with their
16 participation in the program. The department shall develop a community
17 service work reimbursement schedule which may be substituted at the
18 department's discretion as a means of payment for those individuals unable to
19 pay for the cost of the equipment.

20 (3) Included in the appropriation in subsection (1) is \$1,934,400.00 for
21 lease/purchase payments for the continuous monitoring tether program.

22 (4) Program participant contribution revenues for the maximum
23 supervision/electronic tether program appropriated in section 101 are related
24 to program expenditures and may be used to offset expenditures for this
25 purpose.

26 Sec. 501. (1) The \$20,776,600.00 and the \$7,295,600.00 appropriated in

1 section 101 for the federal court consent decree and the Hadix court consent
2 decree, respectively, shall constitute separate work project accounts.
3 Expenditures from these accounts shall be made by administrative transfer to
4 separate accounts created for the purpose of separately identifying costs
5 associated with each consent decree and shall not be made unless approved by
6 the department of management and budget. These separate accounts shall
7 constitute work project accounts.

8 (2) All state plans and subsequent revisions which are prepared by the
9 department pursuant to the federal court consent decree or the Hadix court
10 consent decree and which require expenditures from consent decree
11 appropriations for the cost of additional staffing or for capital outlay
12 including planning, special maintenance, remodeling and additions, and
13 construction shall be submitted to the legislative committees designated
14 herein and to the department of management and budget 30 days before their
15 adoption by the corrections commission. Plans requiring additional staffing
16 shall be submitted to the appropriations committees of the senate and the
17 house of representatives and those requiring capital outlay expenditures shall
18 be submitted to the joint capital outlay subcommittee of the appropriations
19 committees.

20 Sec. 502. (1) The department shall continue to fill the 289.0 full-time
21 equated positions authorized in section 101 for the DOJ consent
22 decree-psychiatric plan as quickly as qualified personnel can be recruited.

23 (2) The department shall only hire the recommended support staff for the
24 DOJ consent decree-psychiatric plan as qualified psychiatrists and
25 psychologists are recruited and the demand for support services is realized.

26 Sec. 601. Included in appropriations to the bureau of correctional

1 facilities, CSS&M in section 101 is \$50,000.00 for a contract between the
2 department and the department of state police for a program to provide drug
3 detection screening at state correctional facilities. The screening shall be
4 conducted on a random rotational basis in the correctional facilities by a
5 canine drug detection dog and qualified state trooper handler.

6 Sec. 602. The \$749,500.00 appropriated under section 101 for the
7 community residential program--substance abuse unit shall be used to conduct
8 drug testing of prisoners at community corrections centers at random intervals.

9 Sec. 603. (1) From the \$70,300.00 appropriated in section 101 to the
10 bureau of correctional facilities administration for CSS&M, \$50,000.00 is
11 provided for a combination of services including stress management training
12 for correctional employees and therapeutic services for department employees
13 participating in the voluntary controlled substance detection and treatment
14 program. The stress management program is specifically designed for the
15 treatment of problems directly related to the stress of working in
16 correctional facilities or with prisoners.

17 (2) Pursuant to the provisions of civil service rules and regulations and
18 applicable collective bargaining agreements, individuals seeking employment
19 with the department shall submit to a controlled substance test. Any
20 applicant whose test results are positive shall not be considered for
21 employment for at least 12 months.

22 Sec. 604. In the appropriation under section 101 is an amount sufficient
23 for the department to continue the testing of prisoners as a precondition to
24 participation in prison industries operations and placement in CRP centers and
25 resident homes programs. All such prisoners shall be required to take a test
26 to detect the presence of alcohol or controlled substances as defined in R

1 791.5501(2)(t)(i) of the department's administrative rules. If the results of
2 a drug test show that a prisoner has present in his or her body any of the
3 prohibited substances, the prisoner shall be denied access to the programs.
4 In addition to the prescreening drug testing, the department shall develop
5 procedures for the random retesting of prisoners during their involvement in
6 the programs.

7 Sec. 701. The department shall apply for proper licensure and
8 accreditation of each of its health care programs, including mental health
9 inpatient and outpatient programs. The department shall implement the most
10 cost effective operational plan while meeting licensure and accreditation
11 requirements.

12 Sec. 702. (1) The \$122,300.00 appropriated in section 101 for the
13 cooperative medical school programs is intended to afford the department the
14 flexibility as is required to find and employ competent physician support for
15 its institutions.

16 (2) If physician services are to be acquired through a medical school,
17 clinical services shall not be distinguished from educational components.

18 (3) A quarterly report shall be submitted to the senate and house
19 appropriations subcommittees on corrections and the senate and house fiscal
20 agencies summarizing medical school programs contracted, type of services
21 contracted, the correctional facilities that required the outside physician
22 support, and a statement explaining whether the need for contracting is
23 temporary, that is, whether the department plans to hire staff with the
24 contracted expertise or whether contracting the service is the most cost
25 effective method.

26 Sec. 703. All inpatient and outpatient services provided for prisoners

1 by outside hospitals shall be paid for on a prospective cost-based
2 reimbursement system and inpatient or outpatient services shall not be paid
3 for on a charge-based reimbursement system. The department shall pursue
4 health care cost containment measures and report to the department of
5 management and budget, senate and house appropriations subcommittees on
6 corrections, and the senate and house fiscal agencies by April 1, 1989.

7 Sec. 801. (1) The appropriations for food contained in this act are
8 established on the basis that food items produced or processed on prison farms
9 not operated by prison industries are priced based on production costs.
10 Production costs include only the supplies, materials, and contractual
11 services and prisoner wage costs incurred in producing the food items.

12 (2) The proceeds of any product, livestock, or products grown, raised, or
13 produced by the prisoners of any institution within this act and which are
14 sold to any other state institution or on the open market as surplus shall be
15 credited to the producing institution's CSS&M account.

16 (3) If the prison farms are operated by prison industries, the
17 appropriations for food contained in this act are established on the basis
18 that food items produced or processed on the prison farms by prison industries
19 are priced in an amount that shall not exceed current institutional wholesale
20 prices.

21 Sec. 802. Funds collected by institutions for meals served at the
22 institution to institution employees not required to eat meals at the
23 institution shall be placed in the respective institution food account.

24 Sec. 803. Money collected by the corrections academy for meals served at
25 the academy to academy employees not required to eat meals at the academy
26 shall be placed in the corrections academy account.

1 Sec. 804. The \$117,800.00 appropriated in section 101 for the inmate
2 legal services program shall be used to contract with an outside, independent
3 agency or nonprofit corporation to ensure the provision of independent legal
4 aid services for inmates.

5 Sec. 805. (1) The department shall provide for continuation of the
6 Michigan state industries advisory committee. The committee shall be composed
7 of not less than 7 members nor more than 10 members, to include
8 representatives from the following: the department of management and budget
9 purchasing division, the Michigan association of counties, the department of
10 commerce, Michigan labor unions, Michigan industry, and a director from a
11 state agency other than the department. The department shall ensure that all
12 individuals appointed to the Michigan state industries advisory committee are
13 both qualified and motivated to contribute responsibly to the needs of the
14 committee. Committee members shall serve 3-year terms. The members first
15 serving shall serve staggered terms consisting of 1, 2, and 3-year terms. The
16 department shall ensure that individuals appointed to the advisory committee
17 are knowledgeable in 1 or more of the following areas: financial management;
18 labor/management relations; market research; product marketing; labor unions;
19 the small business community; and state government. The advisory committee
20 would assist department management with strategic planning, new product
21 introduction, market development, production and organization issues, and
22 prisoner compensation schedules.

23 (2) The department shall complete a comprehensive program analysis
24 regarding the cost effectiveness of transferring food preparation operations
25 to MSI. The department shall report the findings of the study to the senate
26 and house appropriations subcommittees on corrections for review before MSI

1 takes over management of the quick chill food operations.

2 Sec. 807. The department shall aggressively expand work opportunities
3 for prisoners within the prison system to reduce the cost to the state for the
4 prisoners' incarceration.

5 Sec. 808. The department may collect funds for compassionate visit cost
6 reimbursement, cost of drug research at the state prison of southern Michigan,
7 and reimbursement of costs for housing federal prisoners, and may accept funds
8 as bequests and donations. Notwithstanding any other section of this act,
9 these funds are hereby appropriated and allotted for expenditure when received.

10 Sec. 809. (1) Resident contribution revenues appropriated to the
11 department in section 101 are related to community residential centers-CSS&M,
12 rent, and travel expenditures, and may be used to offset expenditures for
13 these purposes in year-end account closing.

14 (2) It is the intent of the legislature that all CRP prisoners who have
15 the financial resources shall reimburse the department. The department shall
16 develop a community service work reimbursement schedule which may be
17 substituted at the department's discretion as a means of payment for those
18 individuals unable to pay.