

# HOUSE BILL No. 4341

## EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of public health and substance abuse programs for the fiscal year ending September 30, 1990; to provide for the expenditure of those appropriations; to provide for reports; and to provide for the disposition of fees and other income received by the department of public health.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1     Sec. 101. There is appropriated for the department of public health and  
2 substance abuse programs for the fiscal year ending September 30, 1990, from  
3 the following funds:

#### 4 DEPARTMENT OF PUBLIC HEALTH

#### 5 APPROPRIATIONS SUMMARY:

6     Full-time equated unclassified positions.....6.0

7     Full-time equated classified positions.....1,906.7

1	GROSS APPROPRIATION.....	\$	355,603,700
2	Total intradepartmental transfers.....	\$	3,701,200
3	TOTAL SPENDING.....		351,902,500
4	Total interdepartmental grants.....		14,676,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	337,226,300
6	Total federal revenues.....		166,519,400
7	Total local revenues.....		443,900
8	Total private revenues.....		5,381,900
9	Total other state restricted revenues.....		37,915,600
10	State general fund/general purpose.....	\$	126,965,500
11	EXECUTIVE SERVICES		
12	Full-time equated unclassified positions.....	4.0	
13	Full-time equated classified positions.....	296.5	
14	Director.....	\$	80,300
15	Deputy director.....		61,500
16	Assistant to the director.....		45,500
17	Executive assistant.....		32,600
18	Salaries and wages--57.0 FTE's positions.....		2,213,100
19	Workers' compensation.....		696,700
20	Longevity and insurance.....		258,900
21	Retirement and FICA.....		381,300
22	Contractual services, supplies, and materials.....		308,200
23	Equipment.....		721,400
24	Travel.....		57,400
25	Rent.....		478,800
26	Vietnam veterans' agent orange program--3.0 FTE positions....		446,600

1	Center for environmental health sciences--38.0 FTE positions.	2,833,000
2	Federal and private assistance for health services.....\$	2,000,000
3	Office of general services--70.5 FTE positions.....	3,302,500
4	Management information services--65.0 FTE positions.....	6,778,600
5	Post polio education and referral project.....	15,000
6	Training program.....	13,300
7	Tuition reimbursement fund.....	9,900
8	Utilities.....	990,700
9	Vital records & health statistics--63.0 FTE positions.....	3,203,300
10	GROSS APPROPRIATION.....\$	24,928,600
11	Appropriated from:	
12	IDT-ADP charges.....	3,101,200
13	IDG from department of natural resources.....	350,000
14	HHS-HCFA, Medical assistance program, title XIX.....	24,700
15	HHS-HRSA, Maternal and child health block grant.....	77,400
16	HHS-National center for health statistics.....	375,800
17	HHS-HRSA/CDC, Multiple grants.....	2,418,000
18	DOL-OSHA, Occupational safety and health.....	205,200
19	Private funds.....	1,570,000
20	Fees and collections.....	1,432,600
21	State general fund/general purpose.....\$	15,373,700
22	LABORATORY AND EPIDEMIOLOGICAL SERVICES ADM.	
23	Full-time equated classified positions.....40.3	
24	Salaries and wages--40.3 FTE positions.....\$	1,321,100
25	Longevity and insurance.....	165,900
26	Retirement and FICA.....	207,500

1	Contractual services, supplies, and materials.....	451,900
2	Travel.....\$	4,500
3	GROSS APPROPRIATION.....\$	2,150,900
4	Appropriated from:	
5	State general fund/general purpose.....\$	2,150,900
6	COMMUNICABLE DISEASE CONTROL	
7	Full-time equated classified positions.....	51.5
8	Acquired immune deficiency syndrome surveillance and	
9	prevention program--2.0 FTE positions.....\$	878,400
10	Division administration--7.5 FTE positions.....	390,800
11	Disease surveillance--4.0 FTE positions.....	316,300
12	Influenza vaccine demonstration project--2.0 FTE positions...	456,500
13	Immunization local agreements.....	1,021,300
14	Immunization program management and field support--6.0 FTE	
15	positions.....	385,500
16	Tuberculosis control program.....	123,200
17	Tuberculosis aid.....	262,700
18	Venereal disease local agreements.....	1,361,300
19	Venereal disease management and field support--30.0	
20	FTE positions.....	1,834,300
21	GROSS APPROPRIATION.....\$	7,030,300
22	Appropriated from:	
23	IDT from center for health promotion, Michigan health	
24	initiative fund.....	600,000
25	IDG from department of social services.....	150,000
26	HHS-HCFA, Title XIX.....	181,400

1	HHS-HRSA, Maternal and child health block grant.....	90,200
2	HHS-HRSA/CDC, Multiple grants.....\$	2,738,800
3	State general fund/general purpose.....\$	3,269,900
4	LABORATORY SERVICES	
5	Full-time equated classified positions.....110.8	
6	Salaries and wages--90.8 FTE positions.....\$	3,113,000
7	Longevity and insurance.....	401,100
8	Retirement and FICA.....	446,300
9	Contractual services, supplies, and materials.....	468,000
10	Travel.....	29,600
11	Biochemical screening.....	264,100
12	Newborn genetic screening--20.0 FTE positions.....	775,000
13	GROSS APPROPRIATION.....\$	5,497,100
14	Appropriated from:	
15	HHS-HCFA, State health care providers survey certification,	
16	title XVIII.....	102,200
17	Fees and collections.....	2,085,100
18	State general fund/general purpose.....\$	3,309,800
19	BIOLOGIC PRODUCTS	
20	Full-time equated classified positions.....78.9	
21	Salaries and wages--57.2 FTE positions.....\$	1,946,600
22	Longevity and insurance.....	253,800
23	Retirement and FICA.....	305,700
24	Contractual services, supplies, and materials.....	815,200
25	Travel.....	8,400
26	Biologic products processing--18.7 FTE positions.....	1,709,900

1	Contracts for projects--3.0 FTE positions.....	165,500
2	GROSS APPROPRIATION.....\$	5,205,100
3	Appropriated from:	
4	IDG from department of social services.....	21,900
5	DOD-Army contract.....	10,000
6	HHS-HCFA, Title XIX.....	26,300
7	DOT-NHTSA, State and community highway safety.....	8,000
8	HHS-HRSA/CDC, Multiple grants.....	145,500
9	Biologic products sales and other revenues.....	1,180,700
10	Red cross contract and processing revenues.....	1,225,000
11	State general fund/general purpose.....\$	2,587,700
12	ENVIRONMENTAL HEALTH ADM. AND SUPPORT SERVICES	
13	Full-time equated classified positions.....11.0	
14	Salaries and wages--11.0 FTE positions.....\$	485,000
15	Longevity and insurance.....	62,000
16	Retirement and FICA.....	76,300
17	Contractual services, supplies, and materials.....	62,600
18	Travel.....	17,500
19	GROSS APPROPRIATION.....\$	703,400
20	Appropriated from:	
21	State general fund/general purpose.....\$	703,400
22	COMMUNITY ENVIRONMENTAL HEALTH	
23	Full-time equated classified positions.....105.0	
24	Boards (\$50.00 per diem).....\$	5,700
25	Salaries and wages--105.0 FTE positions.....	4,144,900
26	Longevity and insurance.....	511,300

1	Retirement and FICA.....	648,300
2	Contractual services, supplies, and materials.....\$	373,100
3	Travel.....	274,600
4	Implementation of environmental response act.....	5,400,000
5	Migratory labor housing fund.....	397,000
6	Rat control program.....	524,700
7	Department of social services inspections.....	488,000
8	Water supply program.....	171,100
9	GROSS APPROPRIATION.....\$	12,938,700
10	Appropriated from:	
11	IDG from department of natural resources.....	5,400,000
12	EPA-OWWM, State public water system supervision	
13	program grants.....	829,600
14	HHS-CDC, Preventive health and health services	
15	block grants.....	788,100
16	Workshop fees.....	37,500
17	Fees and collections.....	355,000
18	State general fund/general purpose.....\$	5,528,500
19	OCCUPATIONAL HEALTH	
20	Full-time equated classified positions.....93.0	
21	Occupational health standards commission	
22	(\$50.00 per diem and related expenses).....\$	10,800
23	Salaries and wages--76.0 FTE positions.....	2,960,700
24	Longevity and insurance.....	390,200
25	Retirement and FICA.....	463,800
26	Contractual services, supplies, and materials.....	191,300

1	Travel.....	116,700
2	Asbestos abatement program--12.0 FTE positions.....\$	641,800
3	Employer/employee education training--5.0 FTE positions.....	256,100
4	GROSS APPROPRIATION.....\$	5,031,400
5	Appropriated from:	
6	IDG from department of labor.....	150,000
7	DOL-OSHA, Occupational safety and health.....	2,167,800
8	Fees and collections.....	698,900
9	State general fund/general purpose.....\$	2,014,700
10	RADIOLOGICAL HEALTH	
11	Full-time equated classified positions.....43.0	
12	Salaries and wages--29.0 FTE positions.....\$	1,016,400
13	Longevity and insurance.....	128,300
14	Retirement and FICA.....	159,300
15	Contractual services, supplies, and materials.....	91,700
16	Travel.....	43,800
17	Radiological health projects--14.0 FTE positions.....	1,131,400
18	GROSS APPROPRIATION.....\$	2,570,900
19	Appropriated from:	
20	IDG from department of commerce-public service commission....	522,200
21	IDG from DMB-low level radioactive waste management fund.....	840,400
22	NRC contract.....	7,800
23	Fees and collections.....	638,100
24	Sales of publications.....	1,500
25	State general fund/general purpose.....\$	560,900
26	HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION	



1	Full-time equated classified positions.....	199.0
2	Health facilities and agencies advisory commission	
3	(\$40.00 per diem).....	\$ 3,000
4	Salaries and wages--170.0 FTE positions.....	6,571,700
5	Longevity and insurance.....	755,400
6	Retirement and FICA.....	1,022,700
7	Contractual services, supplies, and materials.....	495,700
8	Travel.....	457,700
9	EMS implementation--8.0 FTE positions.....	1,101,400
10	Health facilities management information system.....	177,500
11	Medical review and nursing evaluation--1.0 FTE positions.....	960,000
12	Federal--OBRA nursing home reform--20.0 FTE positions.....	1,165,900
13	CDC contract for patient origin data.....	22,500
14	Statewide EMS advisory council (\$40.00 per diem).....	5,900
15	GROSS APPROPRIATION.....	\$ 12,739,400
16	Appropriated from:	
17	IDG from department of social services.....	240,000
18	IDG from department of mental health.....	112,700
19	HHS-HCFA, State health care providers survey certification,	
20	title XVIII.....	1,582,300
21	HHS-HCFA, Medical assistance program, title XIX.....	3,968,000
22	DOT-NHTSA, State and community highway safety.....	83,400
23	HHS/CDC, Multiple grants.....	22,500
24	HHS-CDC, Preventive health and health services block grants..	525,200
25	Fees and collections.....	1,635,600
26	State general fund/general purpose.....	\$ 4,569,700

## 1 GRAND RAPIDS VETERANS' FACILITY

2	Full-time equated classified positions.....	452.0	
3	Boards (\$50.00 per diem).....	\$	24,000
4	Salaries and wages—452.0 FTE positions.....		12,352,800
5	Longevity and insurance.....		1,796,700
6	Retirement and FICA.....		1,932,600
7	Contractual services, supplies, and materials.....		1,739,900
8	Travel.....		25,100
9	Food.....		1,039,200
10	Utilities.....		549,300
11	Special maintenance.....		66,900
12	GROSS APPROPRIATION.....	\$	19,526,500
13	Appropriated from:		
14	VA-DMS, Multiple grants.....		4,870,800
15	HHS-HCFA, Medicare, title XVIII.....		500,000
16	HHS-HCFA, Title XIX.....		3,055,600
17	Income and assessments.....		8,052,100
18	State general fund/general purpose.....	\$	3,048,000

## 19 D. J. JACOBETTI VETERANS' FACILITY

20	Full-time equated classified positions.....	94.0	
21	Salaries and wages—94.0 FTE positions.....	\$	2,871,000
22	Longevity and insurance.....		442,800
23	Retirement and FICA.....		448,000
24	Contractual services, supplies, and materials.....		926,500
25	Travel.....		21,500
26	Food.....		754,800

1	Utilities.....	234,700
2	Special maintenance.....\$	49,800
3	GROSS APPROPRIATION.....\$	5,749,100
4	Appropriated from:	
5	VA-DMS, Multiple grants.....	1,126,400
6	HHS-HCFA, Medicare, title XVIII.....	95,000
7	HHS-HCFA, Title XIX.....	680,700
8	Income and assessments.....	2,417,000
9	State general fund/general purpose.....\$	1,430,000
10	CENTER FOR HEALTH PROMOTION	
11	Full-time equated unclassified positions.....1.0	
12	Full-time equated classified positions.....49.0	
13	Nutrition administrator.....\$	40,000
14	AIDS prevention and control--5.0 FTE positions.....	6,381,000
15	Center administration--4.0 FTE positions.....	263,300
16	Cancer prevention and control programs--4.0 FTE positions....	250,000
17	Diabetes local agreements.....	232,100
18	AIDS education module.....	578,300
19	Michigan council on physical fitness and health.....	3,900
20	Health care provider risk reduction.....	385,500
21	Health education state staff--9.5 FTE positions.....	643,800
22	Michigan health initiative administration--12.0 FTE positions	400,000
23	Kidney registry.....	194,900
24	Local AIDS referral and care network grants.....	1,156,600
25	Nutrition operations--2.0 FTE positions.....	180,700
26	AIDS and risk reduction clearinghouse and media campaign.....	2,024,100

1	Research, demonstration, and evaluation--11.5 FTE positions..	853,600
2	School health education project.....\$	200,000
3	Spinal cord and traumatic brain injury registry--1.0	
4	FTE position.....	66,100
5	Worksite risk reduction and health promotion grants.....	5,105,500
6	GROSS APPROPRIATION.....\$	18,959,400
7	Appropriated from:	
8	HHS-Diabetes control.....	195,000
9	HHS-HRSA/CDC, Multiple grants.....	4,679,100
10	HHS-CDC, Preventive health and health services block grants..	416,400
11	HHS-HCFA, Title XIX.....	69,200
12	Private funds.....	17,500
13	Sale of publications.....	45,000
14	Michigan health initiative fund.....	11,250,000
15	State general fund/general purpose.....\$	2,287,200
16	BUREAU OF COMMUNITY SERVICES	
17	Full-time equated classified positions.....136.7	
18	Salaries and wages--129.7 FTE positions.....\$	5,320,500
19	Longevity and insurance.....	569,500
20	Retirement and FICA.....	831,800
21	Contractual services, supplies, and materials.....	1,182,200
22	Travel.....	240,200
23	Automated data processing.....	1,215,100
24	Maternal and infant health data and evaluation--4.0 FTE	
25	positions.....	476,300
26	Pediatric AIDS prevention--3.0 FTE positions.....	350,000

1	GROSS APPROPRIATION.....	\$	10,185,600
2	Appropriated from:		
3	IDG from department of social services.....	\$	501,000
4	HHS-HCFA, Medical assistance program, title XIX.....		932,300
5	HHS-PHS, Grants and contracts.....		24,800
6	AGR-FNS, Special supplemental food program for women,		
7	infants, and children.....		2,912,500
8	HHS-HRSA, Family planning projects.....		563,400
9	HHS-HRSA/CDC, Multiple grants.....		350,000
10	Local funds.....		443,900
11	Fees and collections.....		247,500
12	State general fund/general purpose.....	\$	4,210,200
13	COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES		
14	Adolescent health care services.....	\$	2,040,600
15	CHASS clinic.....		850,100
16	Chronic disease prevention and control local agreements.....		1,141,400
17	Community health services.....		280,400
18	Dental programs.....		210,400
19	Early and periodic screening, diagnosis, and treatment		
20	local agreements.....		11,190,700
21	Family health services.....		124,000
22	Family planning local agreements.....		6,124,500
23	Indian health care.....		305,200
24	Lead paint program.....		491,800
25	Local MCH services.....		1,271,200
26	Migrant health care.....		163,400

1	Maternity, infant, and children's health care local	
2	agreements.....	\$ 6,759,000
3	Neighborhood health services.....	148,200
4	Prenatal care outreach and service delivery support.....	6,257,800
5	Regional perinatal care.....	207,600
6	Prenatal care community demonstration projects.....	58,200
7	Refugee health program.....	134,400
8	Sickle cell and other genetic services local agreements.....	1,514,000
9	Sudden infant death syndrome program.....	121,300
10	State/local cost sharing.....	18,917,100
11	Upper Peninsula rural health services.....	270,000
12	Women, infants, and children program local agreements	
13	and food costs.....	63,844,700
14	GROSS APPROPRIATION.....	\$ 122,426,000
15	Appropriated from:	
16	IDG from department of social services.....	5,432,400
17	HHS-HRSA, Family planning projects.....	3,204,600
18	HHS-CDC, Preventive health and health services block grant...	1,953,900
19	AGR-FNS, Special supplemental food program for	
20	women, infants, and children.....	60,103,800
21	HHS-HRSA, Maternal and child health block grant.....	10,015,500
22	HHS-PHS, Grants and contracts.....	99,700
23	HHS-HCFA, Medical assistance program, title XIX.....	8,754,200
24	Private-WIC food program formula rebate.....	3,344,400
25	Fees and collections.....	1,514,000
26	State general fund/general purpose.....	\$ 28,003,500

## 1 CRIPPLED CHILDREN SERVICES

2	Full-time equated classified positions.....	88.5	
3	Salaries and wages--88.5 FTE positions.....	\$	2,878,400
4	Longevity and insurance.....		354,700
5	Retirement and FICA.....		427,000
6	Contractual services, supplies, and materials.....		701,400
7	Travel.....		113,100
8	Amputee program.....		184,600
9	Bequests for care and services.....		450,000
10	Case management services.....		3,273,700
11	Conveyor contract.....		321,800
12	Medical care and treatment.....		31,487,300
13	GROSS APPROPRIATION.....	\$	40,192,000

## 14 Appropriated from:

15	HHS-HRSA, Maternal and child health block grant.....		8,282,100
16	HHS-HCFA, Medical assistance program, title XIX.....		12,207,700
17	Private-bequests.....		450,000
18	Fees and collections.....		520,000
19	State general fund/general purpose.....	\$	18,732,200

## 20 SUBSTANCE ABUSE PROGRAM ADMINISTRATION

21	Full-time equated unclassified positions.....	1.0	
22	Full-time equated classified positions.....	57.5	
23	Advisory commission on substance abuse services		
24	(\$50.00 per diem).....	\$	10,900
25	Administrator.....		58,000
26	Salaries and wages--57.5 FTE positions.....		1,911,200

1	Longevity and insurance.....	215,300
2	Retirement and FICA.....\$	304,500
3	Contractual services, supplies, and materials.....	153,000
4	Travel.....	92,800
5	GROSS APPROPRIATION.....\$	2,745,700
6	Appropriated from:	
7	State license and fine revenues.....	200,000
8	State general fund/general purpose.....\$	2,545,700
9	SUBSTANCE ABUSE GRANTS AND CONTRACTS	
10	Office of services to the aging contract.....\$	390,800
11	Governor's substance abuse prevention initiatives.....	3,231,300
12	Community substance abuse prevention, education, and	
13	treatment grants.....	45,435,700
14	Highway safety projects.....	351,100
15	Services for incapacitated persons program.....	4,174,400
16	Program enhancement, evaluation, and data services.....	1,400,000
17	SAPE contracts.....	807,100
18	Substance abuse services for youth program.....	1,233,200
19	GROSS APPROPRIATION.....\$	57,023,600
20	Appropriated from:	
21	IDG from department of management and budget-office of	
22	services to the aging.....	142,000
23	IDG from department of social services.....	813,600
24	DOT-NHTSA, State and community highway safety.....	200,000
25	HHS-ADAMHA, Alcohol, drug abuse, and mental health block	
26	grant.....	21,617,200



1	DED, Anti drug abuse block grant.....	3,231,300
2	State license and fine revenues.....\$	4,260,000
3	Substance abuse revenues from forfeiture of property.....	120,000
4	State general fund/general purpose.....\$	26,639,500

5       Sec. 201. (1) In accordance with the provisions of section 30 of article  
6 IX of the state constitution of 1963, total state spending from state resources  
7 in this bill is \$164,881,100.00 and state appropriations to be paid to units of  
8 local government in section 101 are as follows:

9   Executive Services

10	State/local data management system.....\$	400,000
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11 Communicable Disease Control

12	Immunization program.....	99,200
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13	Tuberculosis aid.....	10,000
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14	Venereal disease project.....	422,400
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15 Community Environmental Health

16	Department of social services inspections.....	224,600
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17 Community Services Grants

18	State/local cost sharing.....	18,917,100
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19	Mackinac Island physician.....	30,900
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20	CHASS clinic.....	350,100
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21	Neighborhood health service.....	148,200
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22	Chronic disease programs and special projects.....	87,500
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23	Maternity/infant and children's health care projects.	736,800
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24	Family planning.....	2,028,900
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25	Prenatal care outreach and service delivery support..	2,253,000
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26 Substance Abuse Grants and Contracts

1	Community substance abuse prevention, education,	
2	and treatment grants.....	\$ 18,456,400
3	Substance abuse prevention education contracts.....	807,100
4	Program services for incapacitated persons.....	3,298,000
5	Crippled Children Services	
6	Case Management.....	556,300
7	Total.....	\$ 48,826,500

8 (2) When it appears to the principal executive officer of each department  
9 that state spending to local units of government will be less than the amount  
10 that was projected to be expended for any quarter, the principal executive  
11 officer shall immediately give notice of the approximate shortfall to the  
12 department of management and budget, the senate and house appropriations  
13 committees, and the senate and house fiscal agencies.

14 Sec. 202. The appropriations made and the expenditures authorized under  
15 this act and the departments, agencies, commissions, boards, offices, and  
16 programs for which an appropriation is made under this act are subject to the  
17 management and budget act, Act No. 431 of the Public Acts of 1984, being  
18 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

19 Sec. 203. As used in this act:

20 (a) "AGR-FNS" means the United States department of agriculture, food,  
21 nutrition service.

22 (b) "AIDS" means acquired immunodeficiency syndrome.

23 (c) "CDC" means the centers for disease control.

24 (d) "CHASS" means community health and social services.

25 (e) "DED" means the United States department of education.

26 (f) "Department" means the department of public health.

- 1 (g) "DMB" means the department of management and budget.
- 2 (h) "DOD-ARMY" means the United States department of defense, army.
- 3 (i) "DOL-OSHA" means the United States department of labor, occupational  
4 safety and health administration.
- 5 (j) "DOT" means the United States department of transportation.
- 6 (k) "DOT-NHTSA" means the United States department of transportation,  
7 national highway traffic safety administration.
- 8 (l) "DSS" means department of social services.
- 9 (m) "EMS" means emergency medical services.
- 10 (n) "EPA" means the environmental protection agency.
- 11 (o) "EPA-OWWM" means the environmental protection agency, office of water  
12 and waste management.
- 13 (p) "FTE" means full-time equated.
- 14 (q) "HHS" means the United States department of health and human services.
- 15 (r) "HHS-ADAMHA" means the United States department of health and human  
16 services, alcohol, drug abuse, and mental health administration.
- 17 (s) "HHS-HCFA" means the United States department of health and human  
18 services, health care financing administration.
- 19 (t) "HHS-HRSA" means the United States department of health and human  
20 services, health resources and services administration.
- 21 (u) "HHS-PHS" means the United States department of health and human  
22 services, public health service.
- 23 (v) "IDG" means interdepartment grant.
- 24 (w) "IDT" means intradepartment transfer.
- 25 (x) "IDT-ADP" means intradepartment transfer - automated data processing.
- 26 (y) "MCH" means maternal and child health.

1 (z) "MHI" means Michigan health initiative.

2 (aa) "NRC" means the nuclear regulatory commission.

3 (bb) "OSAS" means the office of substance abuse services.

4 (cc) "SAPE" means substance abuse, prevention, and education.

5 (dd) "Title XVIII" means title XVIII of the social security act, 42 U.S.C.

6 1395 to 1395l, 1395n to 1395cc, 1395ff to 1395zz.

7 (ee) "Title XIX" means title XIX of the social security act, 42 U.S.C.

8 1396 to 1396d, 1396f to 1396s.

9 (ff) "VA-DMS" means the veterans administration, department of medicine  
10 and surgery.

11 (gg) "WIC" means women, infants, and children.

12 Sec. 204. Basic health services for the fiscal year beginning October 1,  
13 1989, for the purpose of part 23 of the public health code, Act No. 368 of the  
14 Public Acts of 1978, being sections 333.2301 to 333.2321 of the Michigan  
15 Compiled Laws, are those described by the department in its proposed program  
16 statement dated October 16, 1981, and in the "prenatal postpartum care,  
17 proposed basic health service program statement" included in the department  
18 document entitled "A Study of 20 Prenatal Care as a Basic Service," dated March  
19 1, 1986, and for which the legislature has made funds available in amounts  
20 necessary to ensure their availability and accessibility. The services  
21 described in the statement are: immunizations, communicable disease control,  
22 venereal disease control, tuberculosis control, prevention of gonorrhea eye  
23 infection in newborns, screening newborns for phenylketonuria, screening  
24 newborns for hypothyroidism, health/medical annex of emergency preparedness  
25 plan, licensing and surveillance of agricultural labor camps, and prenatal care.

26 Sec. 205. By March 1, 1990, the department shall report to the members of

1 the senate and house appropriations subcommittees on public health, the senate  
2 and house fiscal agencies, and to the department of management and budget on  
3 the department's affirmative action program including recruitment, training,  
4 and career ladder development. The report shall specify the number of new  
5 hires, promotions, and reallocations by civil service classification and grade  
6 and by race, sex, and handicapping condition.

7       Sec. 206. To promote more effective management of the department, the  
8 director of public health may utilize not more than 20 positions from any  
9 appropriation account for functions in other department units which the  
10 director of public health considers to be more critical to the management of  
11 departmental programs. The department shall report quarterly to the department  
12 of management and budget, the senate and house appropriations committees, and  
13 the senate and house fiscal agencies on the transfer of positions and costs  
14 pursuant to this part.

15       Sec. 207. If the federal and restricted funds used as a source of funding  
16 for programs in section 101 are not received in the amount appropriated, the  
17 department shall submit a report to the members of the house and senate  
18 appropriations subcommittees on public health, house and senate fiscal  
19 agencies, and the department of management and budget on the amount received by  
20 type of federal and restricted funding and the planned allocations among  
21 individual programs in comparison to appropriated amounts and originally  
22 planned allocations. The report shall be submitted prior to the implementation  
23 of any revised allocations.

24       Sec. 208. The department shall provide a report on contractual services  
25 to the senate and house appropriations subcommittees on public health and the  
26 senate and house fiscal agencies each quarter. The report shall be based on

1 the monthly civil service statewide contracted services report required by  
2 section 281 of the management and budget act, Act No. 431 of the Public Acts of  
3 1984, being section 18.1281 of the Michigan Compiled Laws. The report shall  
4 provide the name of the contractor, the dollar value of the contract,  
5 description and location of the service to be provided, and justification for  
6 the contract.

7       Sec. 209. The funds appropriated in section 101 for all grants to local  
8 agencies shall not lapse at the end of the fiscal year, but shall continue to  
9 be available for expenditure provided that an agreement has been executed  
10 between the department and a responsible local agency or contractor prior to  
11 September 15, 1990. The expenditure of such funds shall be in accordance with  
12 the terms of the agreement.

13       Sec. 210. The amounts appropriated in section 101 for utilities and that  
14 portion of contractual services, supplies, and materials used to pay for  
15 utility service to state facilities may be expended in a manner consistent with  
16 section 253 of the management and budget act, Act No. 431 of the Public Acts of  
17 1984, being section 18.1253 of the Michigan Compiled Laws.

18       Sec. 211. The department may contract with the Michigan public health  
19 institute for the design and implementation of projects and for other public  
20 health related activities. The department shall report on potential projects  
21 to be contracted with the institute, expected project duration, and project  
22 cost to the house and senate appropriations subcommittees on public health,  
23 senate and house fiscal agencies, and the department of management and budget  
24 30 days before the signing of the contract. For purposes of this section, the  
25 Michigan public health institute shall be considered a public health agency.

26 EXECUTIVE SERVICES

1       Sec. 301. Expenditures of federal or other restricted allotments from the  
2 amounts appropriated in section 101 for federal and other restricted assistance  
3 for health services shall not be made until after receipt of the  
4 recommendations of the department of management and budget and the approval of  
5 the public health subcommittees of the senate and house appropriations  
6 committees. If any request for approval is not acted upon within 60 days after  
7 the date of submission to the public health subcommittees of the senate and  
8 house appropriations committees, the request shall be considered approved.

9       Sec. 302. Of the amount appropriated in section 101 from revenues from  
10 fees and collections, not more than \$250,000.00 received from the sale of vital  
11 records death data shall be used for improvements in the vital records and  
12 health statistics program. The amount described in this section shall not  
13 revert to the general fund at the end of the fiscal year ending September 30,  
14 1990. Not later than December 1, 1990, the amount of any unexpended balances  
15 and the proposed uses for those balances shall be reported to the department of  
16 management and budget, the members of the senate and house subcommittees on  
17 public health, and the senate and house fiscal agencies.

18       Sec. 303. The amount appropriated to the department in section 101 for  
19 the post-polio education and referral project shall be used to provide for the  
20 dissemination of information and educational materials to health care  
21 professionals and polio survivors concerning the symptoms of the late effects  
22 of polio and the resources available for evaluation, treatment, and  
23 rehabilitation, the presentation of workshops and public information programs  
24 to educate health professionals and the general public about the late effects  
25 of polio, and other activities with health professionals and polio survivor  
26 support groups to increase access to needed services for polio survivors.

1       Sec. 304. The funds appropriated in section 101 for the Vietnam veterans  
2 agent orange program shall be considered a work project account that shall not  
3 lapse at the end of the fiscal year.

4 COMMUNICABLE DISEASE CONTROL

5       Sec. 401. The department shall not pay for billings received for the care  
6 and treatment of tuberculosis patients which are submitted more than 12 months  
7 after the services are rendered.

8       Sec. 402. State funds appropriated in any other account in section 101  
9 may be used to supplant not more than \$250,000.00 in federal funds projected  
10 for immunization, if the federal funds are unavailable. The department shall  
11 inform the senate and house appropriations subcommittees on public health,  
12 senate and house fiscal agencies, and the department of management and budget  
13 of the specific line items reduced pursuant to this section.

14 BIOLOGIC PRODUCTS

15       Sec. 501. The appropriations in section 101 for contracts for projects  
16 and biologic products processing do not prohibit the department from charging  
17 related activities to other appropriate operational accounts in the laboratory  
18 services and biologic products appropriation units.

19       Sec. 502. Not later than December 1, 1990, the department shall report to  
20 the department of management and budget, the members of the senate and house  
21 appropriations subcommittees on public health, and the senate and house fiscal  
22 agencies on the revenues received by and expended from the pharmaceutical  
23 products fund created in section 9112 of the public health code, Act No. 368 of  
24 the Public Acts of 1978, being section 333.9112 of the Michigan Compiled Laws.

25       Sec. 503. Biologic product sales by the Michigan department of public  
26 health laboratories, pursuant to Act No. 279 of the Public Acts of 1982, shall



1 not be restricted to the production and sale of human pharmaceuticals, but  
2 shall be compatible with existing public health functions. Except in emergency  
3 situations as described by section 9111 of the public health code, Act No. 368  
4 of the Public Acts of 1978, being section 333.9111 of the Michigan Compiled  
5 Laws, the department may determine the price of such products, which shall not  
6 be less than the actual cost of production. Revenues appropriated in section 1  
7 from the biologic product sales program shall not lapse to the general fund at  
8 the end of the fiscal year ending September 30, 1990. The amount of any  
9 unexpended balances and proposed uses shall be reported to the department of  
10 management and budget and to the senate and house subcommittees on public  
11 health not later than December 1, 1990.

12 COMMUNITY ENVIRONMENTAL HEALTH

13       Sec. 601. (1) The department shall not reimburse a claim by an operator  
14 of an agricultural labor camp pursuant to sections 12431 and 12432 of the  
15 public health code, Act No. 368 of the Public Acts of 1978, being sections  
16 333.12431 and 333.12432 of the Michigan Compiled Laws, from the amount  
17 appropriated in section 101 for the migratory labor housing fund, until that  
18 portion of the labor camp utilized for migrant housing is in compliance with  
19 all state statutes and rules pertaining to the licensure of migrant labor camps  
20 as determined by on-site inspections both before and after occupancy.

21       (2) The \$397,000.00 appropriated in section 101 for the migratory labor  
22 housing fund shall only be expended on projects started after January 1, 1985.  
23 The department of public health shall report before February 1, 1990, to the  
24 department of management and budget, the senate and house appropriations  
25 subcommittees on public health, and the senate and house fiscal agencies on the  
26 implementation of the utilization and program expenditures. The report shall

1 include the name of each agricultural labor camp that received a grant, the  
2 amount of the grant for each agricultural labor camp, and any amount that was  
3 received by the agricultural labor camp from any other governmental unit.

4 HEALTH CARE RESOURCES DEVELOPMENT AND REGULATION

5 Sec. 701. The amount appropriated in section 101 for the EMS program  
6 shall include funding for regional contracts which shall include, at a minimum,  
7 EMS ambulance inspection, EMS personnel licensure examinations, review of  
8 training programs, and consultation.

9 Sec. 702. Spending authorization is contingent upon actual fees being  
10 received for the amount appropriated to the department in section 101 to fund  
11 the increase of \$535,400 and 12.5 FTE positions in the certificate of need  
12 (C.O.N.) program.

13 D. J. JACOBETTI VETERANS' FACILITY

14 Sec. 801. Notwithstanding Act No. 152 of the Public Acts of 1885, being  
15 sections 36.1 to 36.12 of the Michigan Compiled Laws, the commandant of the D.  
16 J. Jacobetti veterans' facility may give special consideration for admission to  
17 handicapped veterans who have served in the armed forces of the United States  
18 for less than 90 days and who have been honorably discharged.

19 CENTER FOR HEALTH PROMOTION

20 Sec. 901. The appropriations in section 101 for the Michigan model for  
21 comprehensive school health education shall be used for contracts and services  
22 for implementation efforts, including a school health materials center. The  
23 contracts and services for implementation efforts relating to the school health  
24 materials center and special projects shall be with central Michigan  
25 university. The contracts and services shall be reviewed by the state  
26 interagency steering committee and reported in their annual implementation plan.

1       Sec. 902. In developing and implementing AIDS provider education  
2 activities, the department may provide funding to the Michigan state medical  
3 society to serve as lead agency to convene a consortium of health care  
4 providers, to design needed educational efforts, to fund other statewide  
5 provider groups, and to assure implementation of these efforts, in accordance  
6 with a plan approved by the department.

7       Sec. 903. On January 1, April 1, and July 1, 1990, the department shall  
8 report to the members of the senate and house appropriations subcommittees on  
9 public health, the senate and house fiscal agencies, and the department of  
10 management and budget the number of laboratory tests pertaining to AIDS  
11 actually performed by the department and any changes in the allocation of funds.

12       Sec. 904. The amount appropriated to the department in section 101 from  
13 the Michigan health initiative fund represents an appropriation of \$9 million  
14 and carry-forward authorization of \$2.25 million.

15       Sec. 905. The regional technical centers, established by the department  
16 in section 101 under worksite risk reduction and health promotion grants, shall  
17 provide upon request technical assistance for the establishment of employee  
18 assistance programs.

19       Sec. 906. By January 1, 1990, the department shall submit an annual  
20 report to the senate and house appropriations subcommittees on public health,  
21 senate and house fiscal agencies, and the department of management and budget  
22 regarding grants and services provided from the Michigan health initiative fund.

23 COMMUNITY SERVICES GRANTS TO LOCAL AGENCIES

24       Sec. 1001. Of the amount appropriated in section 101 for low-income  
25 prenatal care, not more than 10% may be expended for state and local  
26 administration, data processing, and evaluation.

1     Sec. 1002. The department shall review the basis for the distribution of  
2 funds to local health departments and other public and private agencies for the  
3 women, infants, and children food supplement program; family planning; early  
4 and periodic screening, diagnosis, and treatment program; and low-income  
5 prenatal care program and indicate the basis upon which any projected  
6 underexpenditures by local public and private agencies shall be reallocated to  
7 other local agencies that demonstrate need.

8     Sec. 1003. A clinic, institution, or other health facility receiving  
9 state funding for family planning purposes shall provide to a client seeking  
10 family planning services, at initial contact, a pamphlet containing educational  
11 information to assist the patient in making responsible parenting decisions.  
12 The pamphlet shall include, but not be limited to, information regarding the  
13 physical, financial, and time commitment involved in parenting. The pamphlets  
14 required by this section shall be provided by the department. The pamphlets  
15 shall be written in English and in clear, nontechnical terms. Copies of the  
16 pamphlets shall also be printed in Spanish and distributed upon request to the  
17 clinics, institutions, and other health facilities described in this section.

18     Sec. 1004. The amount appropriated in section 101 for state/local cost  
19 sharing may be used for special grants to local health departments to satisfy  
20 minimum funding levels prescribed by section 2477 of the public health code,  
21 Act No. 368 of the Public Acts of 1978, being section 333.2477 of the Michigan  
22 Compiled Laws, and any other authorized supplement. The special grants shall  
23 not exceed a total of \$250,000.00.

24     Sec. 1005. For all programs appropriated in section 101 for community  
25 services grants to local agencies unit, the department shall contract with  
26 those local public and private nonprofit agencies best able to serve clients.

1 Factors to be used in the evaluation shall include ability to serve high-risk  
2 population groups; ability to serve low-income clients, where applicable;  
3 availability of, and access to, service sites; management efficiency; and  
4 ability to meet federal standards, where applicable.

5 Sec. 1006. Expenditures for the early and periodic screening, diagnosis,  
6 and treatment program, including state administration, and for the medical  
7 review and nursing evaluation program, shall not exceed the actual amount of  
8 funds available from the department of social services and any associated  
9 federal matching funds.

#### 10 CRIPPLED CHILDREN SERVICES

11 Sec. 1101. Money appropriated in section 101 for medical care and  
12 treatment of crippled children shall be paid according to reimbursement  
13 policies determined by the Michigan medical assistance program. Exceptions to  
14 these policies may be taken with the prior approval of the department of  
15 management and budget.

16 Sec. 1102. The department may do 1 or more of the following:

17 (a) Provide special formula for eligible clients with specified metabolic  
18 and allergic disorders.

19 (b) Provide medical care and treatment to eligible patients with cystic  
20 fibrosis who are 21 years of age or older.

21 (c) Provide genetic diagnostic and counseling services for eligible  
22 families.

23 (d) Provide medical care and treatment to eligible patients with  
24 hereditary coagulation defects (hemophilia) who are 21 years of age or older.

25 Sec. 1103. A provider of service who does not submit a bill for care  
26 related to part 58 of the public health code, Act No. 368 of the Public Acts of

1 1978, being sections 333.5801 to 333.5879 of the Michigan Compiled Laws, within  
2 12 months after the date of service forfeits the right to payment and shall not  
3 seek reimbursement from the recipient of the care nor from the recipient's  
4 family or guardian.

5 SUBSTANCE ABUSE GRANTS AND CONTRACTS

6 Sec. 1201. This act does not prohibit the provision of programmatic or  
7 financial support for the same or similar services by state departments other  
8 than the office of substance abuse services.

9 Sec. 1202. The funds appropriated in section 101 for the SAPE program  
10 shall be used to support regional drug education programs through contracts  
11 with selected intermediate school districts. These state funds shall not be  
12 expended unless the intermediate school district appropriates an amount equal  
13 to 10% of the total program.

14 Sec. 1203. Not more than \$47,400.00 may be expended from the amount  
15 appropriated in section 101 for community substance abuse prevention,  
16 education, and treatment grants to reimburse the department of state police for  
17 fire inspection of substance abuse facilities.

18 Sec. 1204. Of the funds appropriated in section 101 for substance abuse,  
19 not more than 10% of state administered funds may be expended for  
20 administration of coordinating agencies.

21 Sec. 1205. Of the funds appropriated in section 101 for substance abuse  
22 prevention, education, and treatment grants, not more than \$100,000.00 may be  
23 utilized by the OSAS to implement fire and safety standards for local  
24 residential services programs.

25 Sec. 1206. The amount appropriated in section 101 for substance abuse  
26 prevention, education, and treatment grants shall be expended for contracting

1 with coordinating agencies or designated service providers.

2       Sec. 1207. The department shall not pay for services rendered under part  
3 65 of the public health code, Act No. 368 of the Public Acts of 1978, being  
4 sections 333.6501 to 333.6523 of the Michigan Compiled Laws, if the billings or  
5 invoices for those services are submitted more than 12 months after the  
6 services are rendered.

7       Sec. 1208. Of the amount appropriated in section 101 for community  
8 substance abuse prevention, education, and treatment grants, \$992,500.00 shall  
9 be for alcoholism and drug abuse services provided in residential and  
10 outpatient settings to statewide medicaid and Wayne county general  
11 assistance/resident county hospitalization substance abuse clients.

12       Sec. 1209. (1) On or before September 1, 1989, the office of substance  
13 abuse services shall submit a program spending plan for the \$9,355,700 increase  
14 in Governor's anti-drug abuse initiatives appropriated in section 101 to the  
15 department of management and budget, and the senate and house appropriations  
16 subcommittees on public health. Except as otherwise provided in subsection  
17 (2), the plan shall not be implemented until the plan has been approved by the  
18 department of management and budget, and the senate and house appropriations  
19 subcommittees on public health.

20       (2) If the plan is not acted upon within 30 days by the senate and house  
21 appropriation subcommittees on public health, the plan shall be considered  
22 approved.