

HOUSE BILL No. 4343

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the state transportation department and certain transportation purposes for the fiscal year ending September 30, 1990; to provide for the imposition of fees; to provide for reports; to prescribe certain powers and duties of certain state departments and officials; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the state transportation department and
2 certain state purposes designated in this act for the fiscal year ending September
3 30, 1990, from the following funds:

4 STATE TRANSPORTATION DEPARTMENT

5 APPROPRIATIONS SUMMARY:

6 Full-time equated unclassified positions.....6.0

7 Full-time equated classified positions.....4,189.9

1	GROSS APPROPRIATION.....	\$ 2,183,906,400
2	Total intradepartmental transfers.....	604,116,200
3	TOTAL SPENDING.....	1,579,790,200
4	Total interdepartmental grants.....	500,600
5	ADJUSTED GROSS APPROPRIATION.....	\$ 1,579,289,600
6	Total federal revenues.....	266,460,000
7	Total local revenues.....	4,000,000
8	Total private revenues.....	0
9	Michigan transportation fund.....	1,168,513,000
10	State trunkline fund.....	42,228,000
11	State aeronautics fund.....	8,875,800
12	Comprehensive transportation fund.....	65,411,000
13	Total other state restricted revenues.....	23,801,800
14	General fund/general purpose.....	\$ 0
15	MICHIGAN TRANSPORTATION FUND	
16	Rail grade crossing.....	\$ 3,000,000
17	Executive division.....	35,600
18	Local government division.....	2,251,000
19	Highway traffic and safety division.....	51,400
20	Bureau of transportation planning.....	2,147,400
21	Transportation safety and tariffs.....	1,216,600
22	Subtotal to state trunkline fund.....	8,702,000
23	Legislative auditor general.....	87,000
24	Department of state.....	58,186,200
25	Department of treasury.....	5,519,000
26	Department of state police.....	595,800

1	Department of civil service.....	\$ 413,700
2	Department of natural resources.....	265,300
3	Department of management and budget.....	123,500
4	Subtotal to other state departments.....	65,190,500
5	Recreation improvement fund.....	12,629,600
6	10% to comprehensive transportation fund.....	108,199,100
7	Critical bridge fund.....	5,000,000
8	Economic development fund.....	36,775,000
9	39.1% of adjusted gross to state trunkline fund.....	364,418,600
10	39.1% of adjusted gross to county road commissions.....	364,418,600
11	21.8% of adjusted gross to cities and villages.....	203,179,600
12	GROSS APPROPRIATION.....	\$ 1,168,513,000
13	Appropriated from:	
14	Michigan transportation fund.....	1,168,513,000
15	State general fund/general purpose.....	\$ 0
16	STATE TRUNKLINE FUND	
17	APPROPRIATIONS SUMMARY:	
18	Full-time equated unclassified positions.....	5.0
19	Full-time equated classified positions.....	3,976.9
20	GROSS APPROPRIATION.....	\$ 815,857,500
21	Total intradepartmental transfers.....	129,739,000
22	Total spending.....	686,118,500
23	Total interdepartmental grants.....	500,600
24	ADJUSTED GROSS APPROPRIATION.....	\$ 685,617,900
25	Total federal revenues.....	257,010,000
26	Total local revenues.....	4,000,000

1	State trunkline fund.....	\$	408,406,100
2	State general fund/special purpose.....		16,201,800
3	State general fund/general purpose.....	\$	0
4	DEBT SERVICE		
5	Trunkline refunding bonds, series 1986 II (\$25,540,000).....	\$	2,152,100
6	Trunkline highway bonds, series 1984/1999 (\$50,000,000).....		4,392,700
7	Trunkline highway bonds, series 1983/1999 (\$135,000,000).....		10,640,200
8	Trunkline refunding bonds, series 1986 I (\$80,110,000).....		6,538,400
9	GROSS APPROPRIATION.....	\$	23,723,400
10	Appropriated from:		
11	State trunkline fund.....		23,723,400
12	State general fund/general purpose.....	\$	0
13	INTERDEPARTMENT & STATUTORY CONTRACTS		
14	Department of attorney general.....	\$	1,781,000
15	Department of civil service.....		1,663,900
16	Department of management and budget.....		3,372,800
17	Department of natural resources.....		23,200
18	Department of commerce (Washington office).....		9,100
19	Department of state police.....		4,326,300
20	Department of treasury.....		19,800
21	Legislative auditor general.....		208,000
22	GROSS APPROPRIATION.....	\$	11,404,100
23	Appropriated from:		
24	State trunkline fund.....		11,404,100
25	State general fund/general purpose.....	\$	0
26	EXECUTIVE BUREAU		

1	Full-time equated unclassified positions.....	5.0	
2	Full-time equated classified positions.....	124.9	
3	Transportation commission (per diem).....	\$	60,000
4	Director.....		80,300
5	Deputy director.....		61,500
6	Executive assistant--legislative liaison.....		50,000
7	Governmental and legislative liaison.....		60,200
8	Director--office of communications.....		61,000
9	Worker's compensation.....		1,550,300
10	Rent.....		956,400
11	Commission audit--36.0 FTE positions.....		2,197,300
12	Economic development administration--5.0 FTE positions.....		529,800
13	Human resources--44.0 FTE positions.....		2,321,200
14	Executive division--39.9 FTE positions.....		2,287,700
15	GROSS APPROPRIATION.....	\$	10,215,700
16	Appropriated from:		
17	IDT-Michigan transportation fund.....		403,400
18	State trunkline fund.....		9,650,300
19	State general fund/special purpose.....		162,000
20	State general fund/general purpose.....	\$	0
21	BUREAU OF ADMINISTRATION		
22	Full-time equated classified positions.....	348.7	
23	Engineering & scientific data center--112.0 FTE positions....	\$	12,902,500
24	Transportation safety and tariffs--21.2 FTE positions.....		1,216,600
25	Office of small business--26.5 FTE positions.....		1,528,300
26	Technical services--118.9 FTE positions.....		7,558,800

1	Travel information--70.1 FTE positions.....	\$	2,660,600
2	GROSS APPROPRIATION.....	\$	25,866,800
3	Appropriated from:		
4	IDT-Michigan transportation fund.....		1,216,600
5	IDG from department of natural resources.....		476,300
6	IDG from department of labor.....		22,200
7	IDG from department of military affairs.....		2,100
8	State trunkline fund.....		24,149,600
9	State general fund/general purpose.....	\$	0
10	BUREAU OF FINANCE		
11	Full-time equated classified positions.....	114.1	
12	Finance-operations--71.1 FTE positions.....	\$	3,141,400
13	Finance-services--43.0 FTE positions.....		1,989,800
14	GROSS APPROPRIATION.....	\$	5,131,200
15	Appropriated from:		
16	State trunkline fund.....		5,131,200
17	State general fund/general purpose.....	\$	0
18	BUREAU OF TRANSPORTATION PLANNING		
19	Full-time equated classified positions.....	175.3	
20	Grants to regional planning councils.....	\$	488,800
21	Administration--175.3 FTE positions.....		10,825,000
22	GROSS APPROPRIATION.....	\$	11,313,800
23	Appropriated from:		
24	IDT-Michigan transportation fund.....		2,147,400
25	IDT-road and bridge construction.....		1,226,400
26	DOT-FHWA, Highway research, planning, and construction.....		4,900,000

1	State trunkline fund.....	\$	3,040,000
2	State general fund/general purpose.....	\$	0
3	BUREAU OF HIGHWAYS: HIGHWAY SERVICES		
4	Full-time equated classified positions.....		873.0
5	Design—437.4 FTE positions.....	\$	21,660,100
6	Administration & engineering services—83.5 FTE positions....		4,190,900
7	Administration—12.0 FTE positions.....		755,600
8	Local services—38.0 FTE positions.....		2,251,000
9	Real estate—154.0 FTE positions.....		9,898,100
10	Traffic and safety—148.1 FTE positions.....		8,085,300
11	GROSS APPROPRIATION.....	\$	46,841,000
12	Appropriated from:		
13	IDT—road and bridge construction.....		19,823,900
14	IDT—Michigan transportation fund.....		2,302,400
15	DOT—NHTSA, State and community highway safety.....		110,000
16	State trunkline fund.....		24,604,700
17	State general fund/general purpose.....	\$	0
18	BUREAU OF HIGHWAYS: HIGHWAY OPERATIONS		
19	Full-time equated classified positions.....		2,340.9
20	Construction—1,006.8 FTE positions.....	\$	42,533,100
21	Contract payments to local units.....		87,436,000
22	Heavy maintenance—nonroutine.....		515,000
23	Maintenance—1,093.9 FTE positions.....		91,812,100
24	Materials and technology—240.2 FTE positions.....		13,046,200
25	Urban center maintenance.....		583,300
26	GROSS APPROPRIATION.....	\$	235,925,700

1	Appropriated from:	
2	IDT-equipment rental credit from other department units.....\$	19,000,000
3	IDT-testing service credit from road and bridge construction.	8,000,000
4	IDT-sign and signal credit from road and bridge construction.	900,000
5	IDT-road and bridge construction.....	30,311,700
6	State trunkline fund.....	177,714,000
7	State general fund/general purpose.....\$	0
8	ROAD AND BRIDGE CONSTRUCTION	
9	State trunkline and bridge construction.....\$	383,488,800
10	GROSS APPROPRIATION.....\$	383,488,800
11	Appropriated from:	
12	DOT, federal reimbursement.....	252,000,000
13	Local funds.....	4,000,000
14	State trunkline fund.....	127,488,800
15	State general fund/general purpose.....\$	0
16	RAIL GRADE CROSSING ACCOUNT PROGRAM	
17	Rail grade crossing account.....\$	3,000,000
18	GROSS APPROPRIATION.....\$	3,000,000
19	Appropriated from:	
20	IDT-Michigan transportation fund.....	3,000,000
21	State general fund/general purpose.....\$	0
22	TRANSPORTATION ECONOMIC DEVELOPMENT FUND	
23	Forest roads.....\$	5,100,000
24	Rural county primary.....	11,436,750
25	Rural county urban system.....	2,550,000
26	Target industries/state takeovers.....	22,923,500

1	Urban county congestion.....	\$	11,436,750
2	GROSS APPROPRIATION.....	\$	53,447,000
3	Appropriated from:		
4	IDT-Michigan transportation fund.....		36,407,200
5	State trunkline fund (program interest).....		1,000,000
6	State general fund/special purpose.....		16,039,800
7	State general fund/general purpose.....	\$	0
8	CRITICAL BRIDGE FUND PROGRAM		
9	Critical bridge program.....	\$	5,500,000
10	GROSS APPROPRIATION.....	\$	5,500,000
11	Appropriated from:		
12	IDT-Michigan transportation fund.....		5,000,000
13	State trunkline fund (program interest).....		500,000
14	State general fund/general purpose.....	\$	0
15	AERONAUTICS FUND		
16	APPROPRIATION SUMMARY:		
17	Full-time equated classified positions.....		73.0
18	GROSS APPROPRIATION.....	\$	8,875,800
19	State aeronautics fund.....		8,875,800
20	State general fund/general purpose.....	\$	0
21	INTERDEPARTMENT & STATUTORY CONTRACTS		
22	Rent.....	\$	31,300
23	Department of attorney general.....		96,100
24	Department of civil service.....		30,300
25	Department of management and budget.....		7,800
26	Department of commerce (Washington office).....		9,100

1	Department of treasury.....	\$	52,900
2	Legislative auditor general.....		18,100
3	Overhead.....		332,400
4	GROSS APPROPRIATION.....	\$	578,000
5	Appropriated from:		
6	Aeronautics fund.....		578,000
7	State general fund/general purpose.....	\$	0
8	BUREAU OF AERONAUTICS		
9	Full-time equated classified positions.....		73.0
10	Executive division--12.0 FTE positions.....	\$	2,954,900
11	Airport development division--25.2 FTE positions.....		1,513,000
12	Air transport division--13.4 FTE positions.....		1,945,700
13	Aeronautics planning--4.0 FTE positions.....		253,100
14	Safety and services division--18.4 FTE positions.....		1,631,100
15	GROSS APPROPRIATION.....	\$	8,297,800
16	Appropriated from:		
17	Aeronautics fund.....		8,297,800
18	State general fund/general purpose.....	\$	0
19	COMPREHENSIVE TRANSPORTATION FUND		
20	APPROPRIATION SUMMARY:		
21	Full-time equated unclassified positions.....		1.0
22	Full-time equated classified positions.....		140.0
23	GROSS APPROPRIATION.....	\$	190,660,100
24	Total federal revenues.....		9,450,000
25	Comprehensive transportation fund.....		173,610,100
26	Total other state restricted revenues.....		7,600,000

1	State general fund/general purpose.....	\$	0
2	DEBT SERVICE		
3	Series 1985 (\$57,830,671).....	\$	3,961,500
4	Series 1986 II (\$75,030,000).....		6,221,900
5	Series 1988 II (\$31,992,280).....		1,346,000
6	Series 1986 I (\$28,555,000).....		3,773,400
7	Series 1988 I (\$73,155,000).....		5,381,200
8	GROSS APPROPRIATION.....	\$	20,684,000
9	Appropriated from:		
10	Comprehensive transportation fund.....		20,684,000
11	State general fund/general purpose.....	\$	0
12	INTERDEPARTMENT & STATUTORY CONTRACTS		
13	Rent.....	\$	174,100
14	Department of attorney general.....		131,500
15	Department of civil service.....		62,000
16	Department of management and budget.....		15,200
17	Department of commerce (Washington office).....		9,100
18	Department of treasury.....		16,100
19	Legislative auditor general.....		30,700
20	Overhead.....		1,221,700
21	GROSS APPROPRIATION.....	\$	1,660,400
22	Appropriated from:		
23	Comprehensive transportation fund.....		1,660,400
24	State general fund/general purpose.....	\$	0
25	BUREAU OF URBAN & PUBLIC TRANSPORTATION		
26	Full-time equated unclassified positions.....	1.0	

1	Full-time equated classified positions.....	140.0	
2	Director of the bureau of urban and public transportation....	\$	72,700
3	Worker's compensation.....		3,700
4	Audits.....		250,000
5	Comprehensive transportation planning--23.0 FTE positions....		1,371,500
6	Administration--117.0 FTE positions.....		6,612,900
7	GROSS APPROPRIATION.....	\$	8,310,800
8	Appropriated from:		
9	Comprehensive transportation fund.....		8,310,800
10	State general fund/general purpose.....	\$	0
11	BUS TRANSIT DIVISION: STATUTORY OPERATING		
12	Nonurban supplemental operating.....	\$	3,500,000
13	Urban/nonurban statutory operating.....		100,068,400
14	GROSS APPROPRIATION.....	\$	103,568,400
15	Appropriated from:		
16	DOT, surface transportation act, section 18.....		3,500,000
17	Comprehensive transportation fund.....		100,068,400
18	State general fund/general purpose.....	\$	0
19	INTERCITY PASSENGER AND FREIGHT		
20	Intercity bus service development.....	\$	900,000
21	Detroit/Wayne county port authority.....		301,900
22	Discretionary account.....		176,800
23	Freight preservation and development.....		8,466,800
24	Intercity bus equipment.....		3,300,000
25	Marine passenger services.....		700,000
26	Property management and miscellaneous expenses.....		2,000,000

1	Passenger services directory.....	\$	50,000
2	Intercity passenger terminals.....		3,000,000
3	Rail passenger.....		3,500,000
4	GROSS APPROPRIATION.....	\$	22,395,500
5	Appropriated from:		
6	DOT-FRA, Local rail service assistance.....		500,000
7	Intercity bus equipment loan fund.....		3,300,000
8	Rail loan fund.....	\$	4,300,000
9	Comprehensive transportation fund.....		14,295,500
10	State general fund/general purpose.....	\$	0
11	PUBLIC TRANSPORTATION DEVELOPMENT		
12	Discretionary account.....	\$	11,221,000
13	Bus program management.....		225,000
14	Bus transit capital.....		14,400,000
15	Effective service bonus.....		1,000,000
16	Local share bonus.....		1,000,000
17	Local ride sharing operating.....		250,000
18	Municipal credit program.....		1,000,000
19	Planning grants.....		50,000
20	Service development and new technology.....		1,650,000
21	Specialized services.....		2,500,000
22	Technical studies.....		635,000
23	Van pooling.....		110,000
24	GROSS APPROPRIATION.....	\$	34,041,000
25	Appropriated from:		
26	DOT-UMTA.....		5,450,000

1	Comprehensive transportation fund.....	\$	28,591,000
2	State general fund/general purpose.....	\$	0

3 Sec. 201. (1) In accordance with the provisions of section 30 of article
4 IX of the state constitution of 1963, total state spending in this
5 appropriation act is \$1,308,829,600.00 and state appropriations to be paid to
6 local units of government in section 101 are as follows:

7 Transportation Department

8 Michigan Transportation Fund

9	Economic development fund.....	\$	7,500,000
10	Grants to cities and villages.....		203,179,600
11	Grants to county road commissions.....		364,418,600
12	Critical bridge program.....		5,000,000
13	State trunkline fund		
14	Grants to regional planning councils.....		488,800
15	Critical bridge program interest.....		500,000
16	Comprehensive transportation fund		
17	Urban/nonurban statutory operating assistance.....		100,068,400
18	Detroit/Wayne county port authority.....		301,900
19	Bus transit capital.....		14,400,000
20	Marine passenger service.....		700,000
21	Local ride sharing operating grants.....		250,000
22	Planning grants.....		50,000
23	Local share bonus.....		1,000,000
24	Effective service bonus.....		1,000,000

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1 Municipal credit program..... 1,000,000
 2 Total payments to local units of government..... \$ 699,857,300

3 (2) When it appears to the principal executive officer of each department
 4 that state spending to local units of government will be less than the amount
 5 that was projected to be expended for any quarter, the principal executive
 6 officer shall immediately give notice of the approximate shortfall to the
 7 department of management and budget, the senate and house appropriations
 8 committees, and the senate and house fiscal agencies.

9 Sec. 202. The appropriations made and the expenditures authorized under
 10 this act and the departments, agencies, commissions, boards, offices, and
 11 programs for which an appropriation is made under this act are subject to the
 12 management and budget act, Act No. 431 of the Public Acts of 1984, being
 13 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

14 Sec. 203. As used in this act:

15 (a) "AASHTO" means the American association of state highway and
 16 transportation officials.

17 (b) "DOT" means the United States department of transportation.

18 (c) "DOT-FHWA" means DOT-federal highway administration.

19 (d) "DOT-FRA" means DOT-federal railroad administration.

20 (e) "DOT-NHTSA" means DOT-national highway traffic safety administration.

21 (f) "FTE" means full-time equated.

22 (g) "IDG" means interdepartmental grant.

23 (h) "IDT" means interdepartmental transfer.

24 (i) "MBE-WBE" means minority business enterprises and women's business
 25 enterprises.

26 (j) "SEMTA" means the southeastern Michigan transportation authority.

1 (k) "UMTA" means the urban mass transportation act of 1964.

2 Sec. 204. The amounts appropriated for utilities and that portion of
3 contractual services, supplies, and materials used to pay for utility service
4 to state facilities in section 101 may be expended in a manner consistent with
5 the provisions of section 253 of the management and budget act, Act No. 431 of
6 the Public Acts of 1984, as amended, being section 18.1253 of the Michigan
7 Compiled Laws.

8 DEPARTMENTAL SECTIONS

9 Sec. 301. The department may establish a fee schedule and collect fees
10 sufficient to cover the costs of the issuance of the permits which the
11 department is authorized by law to issue upon request, and for which fees are
12 not otherwise stipulated by law.

13 Sec. 302. The department shall prepare an official transportation map
14 which shall be distributed without charge. Each legislator shall receive a
15 quantity of maps as determined by the legislative council.

16 Sec. 303. All funds appropriated in section 101 shall be expended in
17 accordance with section 20 of article V of the state constitution of 1963 which
18 states in part "No appropriation shall be a mandate to spend."

19 Sec. 304. On request, the state treasurer shall provide to a legislator,
20 in writing, a report on the amount of money to be received by each city and
21 village and the county road commission of each county, which city, village, or
22 county is included in whole or in part within the legislator's legislative
23 district.

24 Sec. 305. To promote more effective management of employees within the
25 bureau of highways, the director of the department may temporarily transfer
26 positions between appropriation units, within and between the highway

1 operations and highway services programs, to cover functions which the director
2 considers to be critical due to seasonal fluctuations and emergency
3 situations. The department shall report at the end of the fiscal year to the
4 department of management and budget on the temporary cross-divisional transfers
5 of positions pursuant to this section.

6 Sec. 306. (1) The department shall comply with the state's affirmative
7 action policy and shall establish and maintain an affirmative action program
8 based on the guidelines developed by the Michigan equal employment and business
9 opportunity council established pursuant to Executive Order No. 1983-4.

10 (2) The department shall programmatically insure that minority owned and
11 women owned businesses be given equal participation opportunities in all
12 aspects of the department's activities and with all governmental units with
13 which the department deals.

14 Sec. 307. (1) The amounts appropriated and transferred to various state
15 agencies from section 101 shall be expended from the transportation funds
16 pursuant to annual contracts between the department and state agencies
17 providing tax and fee collection and other services applicable to
18 transportation funds. The contracts shall be executed prior to October 1,
19 1989. The contracts shall provide, but will not be limited to, the following
20 data applicable to each state agency:

21 (a) Estimated costs to be recovered from transportation funds, segregated
22 by the agency's spending authorization accounts.

23 (b) Description of services financed with transportation funds.

24 (c) If the spending authorization accounts also are to be used for
25 financing other than transportation fund services, the agency shall submit cost
26 allocation methods and rationale for the portion of costs allocated to

1 transportation funds.

2 (2) At the close of each fiscal year and before April 1, each state agency
3 shall submit a written report to the department of management and budget
4 stating by spending authorization account the amount of estimated funds
5 contracted with the department, the amount of funds expended, and the amount of
6 funds returned to the transportation funds. A copy of the report shall be
7 submitted to the auditor general and the report shall be subject to audit by
8 the auditor general.

9 (3) The department and the state agencies with which the department
10 contracts in the manner provided in subsection (1) shall work together to
11 explore methods of minimizing lapses or shortfalls in grants from
12 transportation funds.

13 Sec. 308. For the purpose of meeting unanticipated needs when current
14 staffing levels may not be sufficient, the department may maintain within the
15 executive division a pool of nonmanagement positions that may be used
16 throughout the department at the discretion of the director.

17 Sec. 309. In addition to the amount appropriated to the engineering and
18 scientific data center in section 101, appropriations to the bureau finance
19 division, bureau of urban and public transportation, bureau of highway
20 service's design division and, traffic and safety division, and bureau of
21 transportation planning are recognized as containing appropriations for
22 automated data processing in accordance with section 203(2) of Act No. 431 of
23 the Public Acts of 1984, being section 18.1203 of the Michigan Compiled Laws.

24 Sec. 310. The department shall present to the house and senate
25 appropriations transportation subcommittees an updated revenue report as the
26 report becomes available from the office of revenue and tax analysis.

1 Sec. 311. The department shall not allocate the interest income derived
2 from any notes and bonds until the proposed allocation is approved by the
3 senate and house appropriations committees.

4 Sec. 312. (1) Of the funds appropriated in section 101 for intercity air
5 marketing, \$30,000.00 shall be granted for the training of local airport
6 personnel and other support services, and the remaining amount shall be used
7 solely for the purposes of air service promotion and marketing for Michigan
8 airports.

9 (2) Any deviation from this program in any way shall be approved by the
10 house and senate appropriations subcommittees on transportation prior to the
11 expenditure of the funds.

12 (3) The department shall report to the house and senate appropriations
13 subcommittees on transportation the progress of this program on a quarterly
14 basis.

15 Sec. 313. Any deviation from the road project list annually approved by
16 the state transportation commission, or any changes, including economic
17 development projects, which causes the original order of projects or the status
18 of those projects to change shall be reported to the house and senate
19 appropriations committees on a quarterly basis.

20 Sec. 314. At the close of the fiscal year ending September 30, 1990, any
21 unencumbered and unexpended balance in the state trunkline fund shall remain in
22 the state trunkline fund and shall be used for capital outlay trunkline and
23 bridge construction pursuant to section 11(1)(d) of Act No. 51 of the Public
24 Acts of 1951, being section 247.661 of the Michigan Compiled Laws, for projects
25 contained in an annual state transportation program approved by the
26 legislature.

1 FEDERAL

2 Sec. 401. (1) The projected apportionment for this state for the fiscal
3 year ending September 30, 1990, from the 1987 surface transportation assistance
4 act, is \$308,501,441.00. The \$308,501,441.00 is projected to be broken down
5 into the following categories (programs) of highway assistance:

6	Interstate construction.....	\$	40,554,123
7	Interstate resurfacing, restoration, rehabilitation,		
8	and reconstruction.....	\$	82,885,566
9	Primary.....		81,501,883
10	Secondary.....		17,221,240
11	Urban.....		27,160,511
12	Bridge.....		25,854,660
13	Hazard elimination.....		6,133,681
14	Railroad highway crossings.....		5,334,058
15	85% minimum floor funds.....		20,000,000
16	Metropolitan planning.....		1,855,719
17	Total apportionment.....	\$	308,501,441

18 (2) When the department receives authorization from the federal highway
19 administration to commit 85% minimum floor funds, it shall present to the
20 senate and house appropriations transportation subcommittees the department's
21 recommendation for distribution of these funds. If a recommendation or
22 recommendations are not disapproved within 30 business days by the senate and
23 house appropriations transportation subcommittees, then the recommendation or
24 recommendations shall be considered as approved.

25 Sec. 402. If federal funding is reduced or eliminated for any rail
26 passenger line within the state which includes the 4 lines operating from Grand

1 Rapids-Chicago, Port Huron-Chicago, Detroit-Chicago, and Detroit-Toledo, then
2 the balance in the accounts appropriated under rail passenger operating
3 assistance for the lines operating from Grand Rapids-Chicago and Port
4 Huron-Chicago may be used to continue the operations of any of the 4 rail
5 passenger lines.

6 MICHIGAN TRANSPORTATION FUND

7 Sec. 501. The money received under the motor carrier act, Act No. 254 of
8 the Public Acts of 1933, being sections 475.1 to 479.20 of the Michigan
9 Compiled Laws, and not appropriated to the department of commerce or the
10 department of state police, is deposited in the Michigan transportation fund.

11 Sec. 502. The state treasurer shall perform audits and make
12 investigations of the disposition of all state funds received by county road
13 commissions and cities and villages for transportation purposes to determine
14 compliance with the terms and conditions of Act No. 51 of the Public Acts of
15 1951, being sections 247.651 to 247.674 of the Michigan Compiled Laws. The
16 county road commissions shall make available to the state treasurer the
17 pertinent records for the audit.

18 Sec. 503. If a county road commission has entered into a contract with
19 the department to eliminate or cut roadside weeds and if the weeds were
20 eliminated or cut by a city or township after the city or township has
21 requested the county to perform its contractual obligation, then the department
22 shall reimburse the city or township and shall deduct that amount from the fund
23 appropriated to the county involved. This action shall require prior approval
24 of the state. The department shall consult with the department of agriculture
25 prior to use of plant growth retardant on freeway or highway rights-of-way.

1 STATE TRUNKLINE FUND

2 Sec. 601. Pursuant to section 11 of Act No. 286 of the Public Acts of
3 1964, being section 247.811 of the Michigan Compiled Laws, the amount
4 appropriated in section 101 for the state transportation commission may be
5 expended for per diem payments at the rate of \$75.00 per day, not to exceed
6 \$10,000.00 in the fiscal year for each member of the state transportation
7 commission.

8 Sec. 602. (1) From the state trunkline fund appropriation in section 101,
9 \$1,000,000.00 shall be expended to provide summer jobs for youths throughout
10 the state.

11 (2) The income received from the summer jobs for youth program by a
12 recipient of general assistance shall be treated as countable earned income.
13 The income shall be reported to the department of social services in the month
14 following the month in which it is received and reflected in the general
15 assistance grant in the month following the reporting month.

16 (3) General assistance recipients whose cash grants are canceled due to
17 income from this program for which funds are appropriated in this act shall
18 remain eligible for medical coverage under the general assistance medical
19 program.

20 (4) Payments made through the summer jobs for youth program to recipients
21 of public assistance who are not head of a household are considered to be
22 county training program incentives.

23 (5) Following termination of income from this program and upon application
24 by the recipient, the department of social services shall process the
25 application according to procedures designed to reinstate with a minimum of
26 delay the cash grants of persons determined eligible.

1 Sec. 603. The appropriations in section 101 for the economic development
2 programs shall not lapse at the end of the fiscal year but shall carry forward
3 each fiscal year for the purposes for which appropriated in accordance with Act
4 No. 231 of the Public Acts of 1987, being sections 247.901 to 247.914 of the
5 Michigan Compiled Laws, and Act No. 233 of the Public Acts of 1987, being
6 sections 247.931 to 247.933 of the Michigan Compiled Laws.

7 Sec. 604. Interest earned in the economic development fund shall remain
8 in the fund and shall be allocated to the respective programs by estimate and
9 adjusted to actual interest earned at the end of each fiscal year.

10 Sec. 605. The department of transportation economic development fund may
11 receive and expend federal, local, or private funds for projects that are
12 consistent with the programmatic mission of the fund in addition to funds
13 appropriated in section 101.

14 COMPREHENSIVE TRANSPORTATION FUND

15 Sec. 701. Money which is returned to the state as repayment for a loan
16 for intercity bus equipment is not money to be deposited in the comprehensive
17 transportation fund under section 10b of Act No. 51 of the Public Acts of 1951,
18 being section 247.660b of the Michigan Compiled Laws, but is money which is
19 deposited in an intercity bus equipment loan fund which is appropriated for
20 intercity bus equipment.

21 Sec. 702. Money which is received by the state as repayment for loans
22 made for rail or water freight capital projects, and as a result of the sale of
23 a property or equipment used or projected to be used for rail or water freight
24 projects shall be deposited in the fund created by section 17 of the state
25 transportation preservation act of 1976, Act No. 295 of the Public Acts of
26 1976, being section 474.67 of the Michigan Compiled Laws.

1 Sec. 703. Funds appropriated in section 101 shall not be used for rail
2 freight and water freight operating assistance, unless approved by the house
3 and senate appropriations subcommittees on transportation.

4 Sec. 704. Funds appropriated under this act shall not be provided to a
5 transportation authority for the construction of a bus terminal, unless the
6 department determines that the facility is designed to also act as a terminal
7 for intercity carriers.

8 Sec. 705. The appropriation in section 101 for van pooling shall be
9 administered by the bureau of transportation planning of the department through
10 grants to eligible authorities and eligible governmental agencies to insure
11 coordination between van and car pooling programs and the transit systems
12 operated by the eligible authorities and eligible governmental agencies.

13 Sec. 706. In allocating funds appropriated under this act, the department
14 shall give a higher funding priority to those comprehensive transportation
15 programs and projects for which each entity or combination of entities, to
16 receive the funding, commits its own funds for the programs or projects in an
17 amount equal to or greater than 2/3 of the total projected cost. The
18 department shall present on April 1 of each year to the senate and house
19 appropriations transportation subcommittees an annual report listing
20 transportation programs and projects receiving higher funding priority and the
21 entity or combination of entities that are committing its own funds for the
22 programs or projects in an amount equal to or greater than 2/3 of the total
23 projected cost.

24 Sec. 707. The funds appropriated in section 101 for "local bus new
25 services" shall be distributed according to the formula in section 10e(15) of
26 Act No. 51 of the Public Acts of 1951, being section 247.660e of the Michigan

1 Compiled Laws.

2 Sec. 708. Entities operating railroads and receiving appropriations under
3 section 101 shall expend those appropriations for goods and services of
4 manufacturers, suppliers, and service companies located in this state, whenever
5 practicable, if the goods and services are comparably priced and reasonably
6 available.

7 Sec. 709. (1) The discretionary accounts in section 101 shall be used for
8 programs and projects as determined by the department. The department shall
9 inform the house and senate appropriations committees of the manner in which
10 the funds in these accounts will be expended not less than 30 days before
11 expenditure.

12 (2) If a situation arises that is considered to be an emergency by the
13 director of the department, the requirement of informing the house and senate
14 appropriations committees shall be waived. The director shall inform the
15 committees of this action within 5 days of the action.

16 (3) If the department intends to alter a program after approval, the
17 department shall follow the requirements of subsection (1).

18 Sec. 710. Neither appropriated state funds nor comprehensive
19 transportation fund bond proceeds shall be expended or committed for a light
20 rail system in Michigan.

21 Sec. 711. Funds appropriated in section 101 for local bus new services
22 are to be obligated by contract or purchase agreement only for expenditures in
23 the fiscal year ending September 30, 1990, and shall not be used for future
24 year obligations. Contracts may be signed for 3 years. However, funds shall
25 be appropriated on an annual basis for each year of the contract.

26 AERONAUTICS FUND

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1 Sec. 801. At the close of the fiscal year ending September 30, 1990, any
2 unobligated and unexpended balance in the state aeronautics fund shall lapse to
3 the state aeronautics fund and be appropriated by the legislature in the
4 succeeding fiscal year.