

HOUSE BILL No. 4345

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1990; to provide for the expenditure of the appropriations; to provide for certain duties of the department of military affairs; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military affairs,
2 for the fiscal year ending September 30, 1990, from the funds identified as
3 follows:

4 DEPARTMENT OF MILITARY AFFAIRS

5 APPROPRIATIONS SUMMARY:

6 Full-time equated unclassified positions.....7.0

7 Full-time equated classified positions.....320.0

8 GROSS APPROPRIATION.....\$ 25,665,500

1	Total federal revenues.....\$	11,844,000
2	Total private revenues.....	0
3	Total local revenues.....	0
4	Total other state restricted revenues.....	413,400
5	State general fund/general purpose.....\$	13,408,100
6	HEADQUARTERS AND GARRISONS	
7	Full-time equated unclassified positions.....7.0	
8	Full-time equated classified positions.....139.0	
9	Military personnel.....\$	464,800
10	Salaries and wages-7.0 FTE's Unclassified.....	3,950,100
11	Contractual services, supplies, and materials.....	2,775,100
12	Fuel.....	304,500
13	Disbursing officers.....	69,400
14	Federal initiatives.....	200,000
15	Military appeals tribunal.....	3,000
16	GROSS APPROPRIATION.....\$	7,766,900
17	Appropriated from:	
18	DOD-ARMY, National guard bureau.....	1,060,300
19	Garrison rentals.....	378,400
20	Mackinac bridge authority.....	15,000
21	State general fund/general purpose.....\$	6,313,200
22	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
23	Full-time equated classified positions.....181.0	
24	Salaries and wages.....\$	5,952,400
25	Contractual services, supplies, and materials.....	2,009,700
26	Fuel.....	604,200

1	Federal initiatives.....	\$	200,000
2	Military training sites and support facilities		
3	test projects.....		20,000
4	GROSS APPROPRIATION.....	\$	8,786,300
5	Appropriated from:		
6	DOD-ARMY, National guard bureau.....		7,915,800
7	Test project fees.....		20,000
8	State general fund/general purpose.....	\$	850,500
9	DEPARTMENTWIDE APPROPRIATIONS		
10	Worker's compensation.....	\$	170,400
11	Longevity and insurance.....		1,358,600
12	Retirement and FICA.....		1,554,400
13	Equipment.....		145,000
14	Travel.....		79,600
15	Rent.....		229,200
16	Disaster contingency fund.....		9,900
17	Data processing service charges.....		11,700
18	Equipment safety training.....		32,100
19	Military retirement.....		1,380,000
20	Special maintenance-federal.....		1,000,000
21	Special maintenance-state.....		392,100
22	GROSS APPROPRIATION.....	\$	6,363,000
23	Appropriated from:		
24	DOD-ARMY, National guard bureau.....		2,867,900
25	State general fund/general purpose.....	\$	3,495,100
26	VETERANS SERVICE ORGANIZATIONS		

1	American legion.....	\$	600,900
2	Catholic war veterans.....		1,000
3	Disabled American veterans.....		545,000
4	Jewish veterans of America.....		30,900
5	Marine corps veterans.....		250,500
6	Michigan paralyzed veterans of America.....		123,800
7	Polish legion of American veterans.....		30,900
8	Purple heart.....		117,300
9	American red cross.....		1,000
10	Veterans of foreign wars.....		660,500
11	State of Michigan council Vietnam veterans of Michigan....		41,200
12	American veterans of world war II and Korea.....		346,300
13	GROSS APPROPRIATION.....	\$	2,749,300

14 Appropriated from:

15	State general fund/general purpose.....	\$	2,749,300
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16 Sec. 201. (1) In accordance with the provisions of section 30 of article
 17 IX of the state constitution of 1963, total state spending in this act is
 18 \$13,821,500.00 and state spending to be paid to units of local government is as
 19 follows:

20 Department of Military Affairs

21	Payments in lieu of taxes.....	\$	50,000
22	Total.....	\$	50,000

23 (2) When it appears to the principal executive officer of each department
 24 that state spending to local units of government will be less than the amount
 25 that was projected to be expended for any quarter, the principal executive
 26 officer shall immediately give notice of the approximate shortfall to the

1 department of management and budget, the senate and house appropriations
2 committees, and the senate and house fiscal agencies.

3 Sec. 202. The appropriations made and the expenditures authorized under
4 this act and the departments, agencies, commissions, boards, offices, and
5 programs for which an appropriation is made under this act are subject to the
6 management and budget act, Act No. 431 of the Public Acts of 1984, being
7 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

8 Sec. 203. As used in this act:

9 (a) "DOD" means the United States department of defense.

10 (b) "FTE" means full-time equated.

11 Sec. 204. The department of military affairs is authorized to utilize a
12 portion of the \$69,400.00 appropriated in section 101 for disbursing officers
13 to provide incentive payments to national guard recruiters as long as this
14 expenditure does not require a supplemental appropriation or transfer of
15 appropriations to this account.

16 Sec. 205. (1) The \$2,749,300.00 appropriated in section 101 for grants to
17 veterans service organizations shall be used only for salaries, wages, related
18 personnel costs, training, and equipment for accredited veteran service
19 advocacy officers and necessary support and managerial staff. Training shall
20 be provided for service advocacy officers and shall be conducted by accredited
21 advocacy officers.

22 (2) A congressionally chartered veterans service organization receiving a
23 grant from the funds appropriated in section 101 shall file with the department
24 of military affairs a certified accounting of expenditures of the funds
25 appropriated for the fiscal year ending September 30, 1989, and of volunteer
26 hours and services performed by the veterans service organization and its

1 support or auxiliary groups, and a detailed budget request for the fiscal year
2 ending September 30, 1991. The department of military affairs shall submit
3 information required under this section to the senate and house fiscal agencies
4 and to the senate and house appropriations subcommittees on military affairs
5 with the budget request for the fiscal year ending September 30, 1991.

6 (3) Automatic increases shall not be considered by the legislature for the
7 fiscal year beginning October 1, 1990. It is the intent of the legislature
8 that each congressionally chartered veterans service organization's budget for
9 the fiscal year 1990-91 shall be judged individually based upon program
10 effectiveness and efficiency established by the audit review board created in
11 Act 301 of 1988.

12 Sec. 206. The amounts appropriated for utilities and that portion of
13 contractual services, supplies, and materials used to pay for utility service
14 to state facilities in section 101 may be expended in a manner consistent with
15 the provisions of section 253 of the management and budget act, Act No. 431 of
16 the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.