

HOUSE BILL No. 4346

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobetti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, the department of licensing and regulation, and certain other state purposes for the fiscal year ending September 30, 1990; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for reports; to provide for certain powers and duties of certain state and local agencies and officers; and to provide for the disposition of fees and other income received by the state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of commerce, the
2 department of labor, and the department of licensing and regulation for the
3 year ending September 30, 1990, from the following funds:

4 TOTAL REGULATORY

5 APPROPRIATIONS SUMMARY:

| | | | |
|----|---|---------|-------------|
| 1 | Full-time equated unclassified positions..... | 101.5 | |
| 2 | Full-time equated classified positions..... | 5,678.0 | |
| 3 | GROSS APPROPRIATION..... | \$ | 746,735,900 |
| 4 | Total intradepartmental transfers..... | | 772,700 |
| 5 | TOTAL SPENDING..... | | 745,963,200 |
| 6 | Total interdepartmental grants..... | | 2,100,900 |
| 7 | ADJUSTED GROSS APPROPRIATION..... | \$ | 743,862,300 |
| 8 | Total federal revenues..... | | 383,580,200 |
| 9 | Total local revenues..... | | 0 |
| 10 | Total private revenues..... | | 5,816,100 |
| 11 | Total other state restricted revenues..... | | 160,525,100 |
| 12 | State general fund/general purpose..... | \$ | 193,940,900 |
| 13 | DEPARTMENT OF COMMERCE | | |
| 14 | APPROPRIATIONS SUMMARY: | | |
| 15 | Full-time equated unclassified positions..... | 16.0 | |
| 16 | Full-time equated classified positions..... | 1,916.0 | |
| 17 | GROSS APPROPRIATION..... | \$ | 306,176,400 |
| 18 | Total interdepartmental grants..... | | 516,900 |
| 19 | ADJUSTED GROSS APPROPRIATION..... | \$ | 305,659,500 |
| 20 | Total federal revenues..... | | 80,722,800 |
| 21 | Total local revenues..... | | 0 |
| 22 | Total private revenues..... | | 3,362,500 |
| 23 | Total other state restricted revenues..... | | 118,686,100 |
| 24 | State general fund/general purpose..... | \$ | 102,888,100 |
| 25 | EXECUTIVE DIRECTION | | |
| 26 | Full-time equated unclassified positions..... | 4.0 | |

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|----|---|------|-----------|
| 1 | Full-time equated classified positions..... | 8.0 | |
| 2 | Director..... | \$ | 80,300 |
| 3 | Deputy directors (3)..... | | 181,000 |
| 4 | Executive director programs--8.0 FTE positions..... | | 688,600 |
| 5 | GROSS APPROPRIATION..... | \$ | 949,900 |
| 6 | Appropriated from: | | |
| 7 | Motor carrier fees..... | | 74,000 |
| 8 | Public utility assessments..... | | 153,800 |
| 9 | Michigan strategic fund revenue..... | | 36,400 |
| 10 | Michigan state housing development authority fees | | |
| 11 | and charges..... | | 12,300 |
| 12 | Corporation fees..... | | 18,800 |
| 13 | Liquor purchase revolving fund..... | | 79,700 |
| 14 | State general fund/general purpose..... | \$ | 574,900 |
| 15 | MANAGEMENT SERVICES | | |
| 16 | Full-time equated classified positions..... | 51.6 | |
| 17 | Worker's compensation..... | \$ | 372,200 |
| 18 | Rent..... | | 5,227,400 |
| 19 | Administrative services--51.6 FTE positions..... | | 2,402,200 |
| 20 | Special project advances..... | | 700,000 |
| 21 | GROSS APPROPRIATION..... | \$ | 8,701,800 |
| 22 | Appropriated from: | | |
| 23 | Credit union fees..... | | 85,900 |
| 24 | Bank fees..... | | 94,800 |
| 25 | Special project advance revenue..... | | 700,000 |
| 26 | Michigan strategic fund..... | | 100,900 |

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|----|--|------|-----------|
| 1 | Public utility assessments..... | \$ | 1,482,000 |
| 2 | Corporation fees..... | | 454,600 |
| 3 | Liquor purchase revolving fund..... | | 3,935,800 |
| 4 | Mobile home commission fees..... | | 65,800 |
| 5 | Motor carrier fees..... | | 158,200 |
| 6 | Michigan state housing development authority | | |
| 7 | fees and charges..... | | 744,200 |
| 8 | State general fund/general purpose..... | \$ | 879,600 |
| 9 | ADVOCACY OFFICE | | |
| 10 | Full-time equated classified positions..... | 41.0 | |
| 11 | Minority advertising and promotion initiative--- | | |
| 12 | 2.0 FTE positions..... | \$ | 506,000 |
| 13 | Minority/women/handicapper and small business | | |
| 14 | development--29.0 FTE positions..... | | 1,607,600 |
| 15 | Ombudsman office--10.0 FTE positions..... | | 486,300 |
| 16 | GROSS APPROPRIATION..... | \$ | 2,599,900 |
| 17 | Appropriated from: | | |
| 18 | State general fund/general purpose..... | \$ | 2,599,900 |
| 19 | OUTREACH OFFICES | | |
| 20 | Full-time equated classified positions..... | 31.0 | |
| 21 | African program/office--3.0 FTE positions..... | \$ | 280,400 |
| 22 | Michigan outreach offices--22.0 FTE positions..... | | 1,317,400 |
| 23 | Overseas outreach offices..... | | 691,100 |
| 24 | Toronto office..... | | 250,100 |
| 25 | Washington DC office--6.0 FTE positions..... | | 366,700 |
| 26 | GROSS APPROPRIATION..... | \$ | 2,905,700 |

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|----|--|-----------|
| 1 | Appropriated from: | |
| 2 | IDG from MDOT-state trunkline fund.....\$ | 9,100 |
| 3 | IDG from MDOT-state aeronautics fund..... | 9,100 |
| 4 | IDG from MDOT-comprehensive transportation fund..... | 9,100 |
| 5 | Public utility assessments..... | 214,400 |
| 6 | Michigan state housing development authority fees | |
| 7 | and charges..... | 16,900 |
| 8 | Liquor purchase revolving fund..... | 108,000 |
| 9 | Motor carrier fees..... | 103,600 |
| 10 | Corporation fees..... | 30,500 |
| 11 | Michigan strategic fund revenue..... | 23,900 |
| 12 | State general fund/general purpose.....\$ | 2,381,100 |
| 13 | MANUFACTURING SERVICES | |
| 14 | Full-time equated classified positions.....46.0 | |
| 15 | Chrysler Jefferson/Oak Park project.....\$ | 4,250,000 |
| 16 | Manufacturing development group--46.0 FTE positions..... | 3,261,300 |
| 17 | GROSS APPROPRIATION.....\$ | 7,511,300 |
| 18 | Appropriated from: | |
| 19 | HUD-CPD, Community development block grant (small cities). | 203,600 |
| 20 | Michigan strategic fund revenue..... | 133,400 |
| 21 | State general fund/general purpose.....\$ | 7,174,300 |
| 22 | MICHIGAN MODERNIZATION SERVICES | |
| 23 | Full-time equated classified positions.....26.0 | |
| 24 | Labor relations institute--2.0 FTE positions.....\$ | 435,400 |
| 25 | Modernization services--24.0 FTE positions..... | 2,775,800 |
| 26 | GROSS APPROPRIATION.....\$ | 3,211,200 |

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|----|--|--------------|
| 1 | Appropriated from: | |
| 2 | State general fund/general purpose..... | \$ 3,211,200 |
| 3 | LOCAL DEVELOPMENT SERVICES | |
| 4 | Full-time equated classified positions..... | 45.0 |
| 5 | Community growth alliances..... | \$ 5,000,000 |
| 6 | Local program network--34.0 FTE positions..... | 1,772,100 |
| 7 | Property development--11.0 FTE positions..... | 616,300 |
| 8 | GROSS APPROPRIATION..... | \$ 7,388,400 |
| 9 | Appropriated from: | |
| 10 | Mobile home commission fees..... | 1,900 |
| 11 | Corporation fees..... | 1,463,400 |
| 12 | Motor carrier fees..... | 14,700 |
| 13 | Public utility assessments..... | 77,400 |
| 14 | Michigan state housing development authority fees | |
| 15 | and charges..... | 6,300 |
| 16 | Liquor license revenue..... | 800 |
| 17 | Liquor purchase revolving fund..... | 47,900 |
| 18 | Securities fees..... | 3,583,400 |
| 19 | Property development fees..... | 616,300 |
| 20 | State general fund/general purpose..... | \$ 1,576,300 |
| 21 | MICHIGAN STRATEGIC FUND | |
| 22 | Full-time equated unclassified positions..... | 2.0 |
| 23 | Full-time equated classified positions..... | 49.0 |
| 24 | MSF president and vice president..... | \$ 132,300 |
| 25 | CDBG-pass through..... | 35,000,000 |
| 26 | Development finance program--28.0 FTE positions..... | 2,434,200 |

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|----|--|---------------|
| 1 | Minority, women and handicapper extension service-- | |
| 2 | 2.0 FTE positions..... | \$ 751,600 |
| 3 | Technology workforce development/Michigan | |
| 4 | training incentive fund..... | 1,251,900 |
| 5 | Office of federal grant management--17.0 FTE positions.... | 808,700 |
| 6 | University/business research development-- | |
| 7 | 2.0 FTE positions..... | 1,601,600 |
| 8 | GROSS APPROPRIATION..... | \$ 41,980,300 |
| 9 | Appropriated from: | |
| 10 | HUD-CPD, Community development block grant (small cities). | 35,394,100 |
| 11 | Michigan strategic fund revenue..... | 6,089,400 |
| 12 | Michigan certified development corporation fees..... | 82,200 |
| 13 | State general fund/general purpose..... | \$ 414,600 |
| 14 | MARKETING AND PUBLIC AFFAIRS | |
| 15 | Full-time equated classified positions..... | 7.0 |
| 16 | Promotion programs support--7.0 FTE positions..... | \$ 385,400 |
| 17 | Michigan promotion program..... | 10,200,000 |
| 18 | GROSS APPROPRIATION..... | \$ 10,585,400 |
| 19 | Appropriated from: | |
| 20 | State general fund/general purpose..... | \$ 10,585,400 |
| 21 | COMMUNICATION SUPPORT SERVICES | |
| 22 | Full-time equated classified positions..... | 44.0 |
| 23 | Information and communication services-- | |
| 24 | 15.0 FTE positions..... | \$ 446,400 |
| 25 | State and federal policy--12.0 FTE positions..... | 583,200 |
| 26 | Research--17.0 FTE positions..... | 933,200 |

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|----|--|-----------|
| 1 | GROSS APPROPRIATION.....\$ | 1,962,800 |
| 2 | Appropriated from: | |
| 3 | Michigan strategic fund revenue..... | 10,700 |
| 4 | Michigan state housing development authority fees | |
| 5 | and charges..... | 16,700 |
| 6 | Motor carrier fees..... | 79,000 |
| 7 | Public utility assessments..... | 163,800 |
| 8 | Corporation fees..... | 33,100 |
| 9 | Liquor purchase revolving fund..... | 120,700 |
| 10 | State general fund/general purpose.....\$ | 1,538,800 |
| 11 | TOURIST BUSINESS DEVELOPMENT | |
| 12 | Full-time equated classified positions..... | 32.0 |
| 13 | Celebrate the Great Lakes.....\$ | 500,000 |
| 14 | Northern Michigan olympic training center..... | 650,000 |
| 15 | Travel commission and communication service/industry | |
| 16 | promotion--32.0 FTE positions..... | 4,381,700 |
| 17 | GROSS APPROPRIATION.....\$ | 5,531,700 |
| 18 | Appropriated from: | |
| 19 | State general fund/general purpose.....\$ | 5,531,700 |
| 20 | CORPORATION AND SECURITIES | |
| 21 | Full-time equated classified positions..... | 115.0 |
| 22 | Corporate services--62.0 FTE positions.....\$ | 2,341,500 |
| 23 | Investment oversight--34.0 FTE positions..... | 2,149,900 |
| 24 | Local mobile home park inspections..... | 179,000 |
| 25 | Mobile home program--19.0 FTE positions..... | 1,063,700 |
| 26 | GROSS APPROPRIATION.....\$ | 5,734,100 |

1 Appropriated from:

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|---|---|----|-----------|
| 2 | Land sales fees..... | \$ | 133,200 |
| 3 | Mobile home commission fees..... | | 1,236,200 |
| 4 | Securities fees..... | | 1,146,200 |
| 5 | Corporation fees..... | | 3,218,500 |
| 6 | State general fund/general purpose..... | \$ | 0 |

7 FINANCIAL INSTITUTIONS BUREAU

| | | | |
|----|--|-------|-----------|
| 8 | Full-time equated unclassified positions..... | 1.0 | |
| 9 | Full-time equated classified positions..... | 171.0 | |
| 10 | Financial institutions bureau commissioner..... | \$ | 65,000 |
| 11 | Administration--22.0 FTE positions..... | | 1,081,600 |
| 12 | Bank regulation--64.0 FTE positions..... | | 3,753,900 |
| 13 | Consumer protection--28.0 FTE positions..... | | 1,461,400 |
| 14 | Credit union regulation--34.0 FTE positions..... | | 1,861,200 |
| 15 | Federal regulatory projects..... | | 50,600 |
| 16 | Corporate regulatory services--13.0 FTE positions..... | | 696,900 |
| 17 | Urban investment/economic development program-- | | |
| 18 | 10.0 FTE positions..... | | 703,200 |
| 19 | GROSS APPROPRIATION..... | \$ | 9,673,800 |

20 Appropriated from:

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|----|--|--|-----------|
| 21 | Federal regulatory project revenues..... | | 50,600 |
| 22 | Bank fees..... | | 4,997,000 |
| 23 | Consumer finance fees..... | | 1,059,700 |
| 24 | Credit union fees..... | | 2,463,500 |
| 25 | Savings and loan fees..... | | 33,300 |
| 26 | Michigan strategic fund revenue..... | | 403,800 |

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|----|--|---------------|
| 1 | State general fund/general purpose..... | \$ 665,900 |
| 2 | PUBLIC SERVICE COMMISSION | |
| 3 | Full-time equated unclassified positions..... | 3.0 |
| 4 | Full-time equated classified positions..... | 246.0 |
| 5 | Public service commission, chairperson..... | \$ 65,000 |
| 6 | Public service commission, members (2)..... | 125,000 |
| 7 | Administration, administrative support-- | |
| 8 | 50.0 FTE positions..... | 3,364,500 |
| 9 | Washington, D.C. counsel/federal regulatory intervention.. | 198,200 |
| 10 | Consumer services--16.0 FTE positions..... | 852,100 |
| 11 | Department of management and budget, low-level | |
| 12 | radioactive waste authority..... | 1,370,100 |
| 13 | Energy programs--37.0 FTE positions..... | 2,172,700 |
| 14 | Legal services--attorney general..... | 1,138,400 |
| 15 | Motor carrier--22.0 FTE positions..... | 1,397,900 |
| 16 | Department of public health nuclear emergency | |
| 17 | planning and response..... | 522,200 |
| 18 | Planning, policy and evaluation--31.0 FTE positions..... | 1,908,200 |
| 19 | Research and analysis fund..... | 650,000 |
| 20 | Utility regulation and technical support-- | |
| 21 | 90.0 FTE positions..... | 5,449,700 |
| 22 | GROSS APPROPRIATION..... | \$ 19,214,000 |
| 23 | Appropriated from: | |
| 24 | DOE, Multiple grants for energy conservation..... | 827,200 |
| 25 | DOT-RSPA, Gas pipeline safety..... | 107,400 |
| 26 | Great Lakes governors' council..... | 42,700 |

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|----|--|-------|------------|
| 1 | Public utility assessments..... | \$ | 14,932,200 |
| 2 | Motor carrier fees..... | | 1,905,400 |
| 3 | State general fund/general purpose..... | \$ | 1,399,100 |
| 4 | LIQUOR CONTROL COMMISSION | | |
| 5 | Full-time equated unclassified positions..... | 5.0 | |
| 6 | Full-time equated classified positions..... | 691.4 | |
| 7 | Liquor control commission, chairperson..... | \$ | 65,000 |
| 8 | Liquor control commission, members (4)..... | | 232,000 |
| 9 | Liquor licensing and enforcement-- | | |
| 10 | 187.0 FTE positions..... | | 8,957,700 |
| 11 | Liquor merchandising--377.2 FTE positions..... | | 15,299,900 |
| 12 | Liquor warehousing--70.2 FTE positions..... | | 3,304,500 |
| 13 | Management support services--57.0 FTE positions..... | | 2,885,700 |
| 14 | GROSS APPROPRIATION..... | \$ | 30,744,800 |
| 15 | Appropriated from: | | |
| 16 | Liquor license revenue..... | | 5,485,200 |
| 17 | Liquor purchase revolving fund..... | | 25,259,600 |
| 18 | State general fund/general purpose..... | \$ | 0 |
| 19 | MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY | | |
| 20 | Full-time equated unclassified positions..... | 1.0 | |
| 21 | Full-time equated classified positions..... | 226.0 | |
| 22 | Michigan state housing development authority, | | |
| 23 | director..... | \$ | 65,000 |
| 24 | Automatic data processing--4.0 FTE positions..... | | 711,400 |
| 25 | Housing and rental assistance program-- | | |
| 26 | 215.0 FTE positions..... | | 13,971,000 |

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|----|--|---------------|
| 1 | Homeless program..... | \$ 2,000,000 |
| 2 | Neighborhood initiatives--7.0 FTE positions..... | 13,099,100 |
| 3 | Payments on behalf of tenants..... | 29,974,300 |
| 4 | Senior citizens' cooperative housing tax | |
| 5 | exemption payments..... | 9,450,000 |
| 6 | GROSS APPROPRIATION..... | \$ 69,270,800 |
| 7 | Appropriated from: | |
| 8 | HUD-CPD, Community development block grant | |
| 9 | (small cities)..... | 5,009,500 |
| 10 | HUD, Lower income housing assistance program..... | 35,093,200 |
| 11 | Michigan state housing development authority | |
| 12 | fees and charges..... | 10,628,500 |
| 13 | Liquor purchase revolving fund..... | 1,001,900 |
| 14 | State general fund/general purpose..... | \$ 17,537,700 |
| 15 | COMMUNITY PROGRAMS AND GRANTS | |
| 16 | Full-time equated classified positions..... | 17.0 |
| 17 | Cooperative advertising..... | \$ 5,725,000 |
| 18 | Convention bureau grants..... | 536,500 |
| 19 | Partnership for quality communities-- | |
| 20 | 15.0 FTE positions..... | 61,386,300 |
| 21 | Sudden and severe economic impact..... | 874,000 |
| 22 | Detroit economic growth corporation..... | 325,300 |
| 23 | Equity operating grant/public broadcasting stations..... | 429,000 |
| 24 | Cooperative small business growth management-- | |
| 25 | 2.0 FTE positions..... | 201,600 |
| 26 | Infrastructure grants..... | 432,100 |

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|----|--|------------|
| 1 | Regional multicounty planning organization grants.....\$ | 303,900 |
| 2 | Northeast midwest institute..... | 27,800 |
| 3 | Cooperative industrial technology development..... | 400,000 |
| 4 | GROSS APPROPRIATION.....\$ | 70,641,500 |
| 5 | Appropriated from: | |
| 6 | HUD-CPD, Community development block grant | |
| 7 | (small cities)..... | 4,000,000 |
| 8 | Private-foundation support..... | 500,000 |
| 9 | Private-cooperative advertising..... | 2,862,500 |
| 10 | Michigan strategic fund revenue..... | 1,000,000 |
| 11 | Liquor purchase revolving fund..... | 9,975,000 |
| 12 | Non-retail liquor license revenue..... | 410,200 |
| 13 | Liquor license revenue..... | 6,000,000 |
| 14 | Industry support revenue..... | 152,100 |
| 15 | State general fund/general purpose.....\$ | 45,741,700 |
| 16 | SYSTEMS AND COMPUTER SERVICES | |
| 17 | Full-time equated classified positions.....69.0 | |
| 18 | Data processing equipment.....\$ | 554,200 |
| 19 | Administrative support--8.0 FTE positions..... | 373,500 |
| 20 | Computer operations support--6.7 FTE positions..... | 1,798,300 |
| 21 | Detroit/Lincoln Park--5.0 FTE positions..... | 312,900 |
| 22 | Distributed processing--15.8 FTE positions..... | 2,231,900 |
| 23 | Information center--4.0 FTE positions..... | 148,800 |
| 24 | Information services support--27.0 FTE positions..... | 1,711,800 |
| 25 | Time sharing--2.5 FTE positions..... | 437,600 |
| 26 | GROSS APPROPRIATION.....\$ | 7,569,000 |

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|----|---|-------------|
| 1 | Appropriated from: | |
| 2 | IDG from licensing and regulation.....\$ | 489,600 |
| 3 | DOE, Multiple grants for energy conservation..... | 17,600 |
| 4 | DOC-EDA, State and local economic development | |
| 5 | planning..... | 19,600 |
| 6 | Credit union fees..... | 123,700 |
| 7 | Mobile home commission fees..... | 35,200 |
| 8 | Motor carrier fees..... | 159,200 |
| 9 | Corporation fees..... | 1,290,200 |
| 10 | Liquor purchase revolving fund..... | 3,461,300 |
| 11 | Public utility assessments..... | 723,800 |
| 12 | Michigan strategic fund revenue..... | 32,300 |
| 13 | Bank fees..... | 140,600 |
| 14 | State general fund/general purpose.....\$ | 1,075,900 |
| 15 | DEPARTMENT OF LABOR | |
| 16 | APPROPRIATIONS SUMMARY: | |
| 17 | Full-time equated unclassified positions..... | 79.5 |
| 18 | Full-time equated classified positions..... | 3,367.5 |
| 19 | GROSS APPROPRIATION.....\$ | 414,394,000 |
| 20 | Total intradepartmental transfers..... | 772,700 |
| 21 | TOTAL SPENDING..... | 413,621,300 |
| 22 | Total interdepartmental grants..... | 1,584,000 |
| 23 | ADJUSTED GROSS APPROPRIATION.....\$ | 412,037,300 |
| 24 | Total federal revenues..... | 302,857,400 |
| 25 | Total local revenues..... | 0 |
| 26 | Total private revenues..... | 2,421,700 |

| | | |
|----|--|---------------|
| 1 | Total other state restricted revenues..... | \$ 27,531,300 |
| 2 | State general fund/general purpose..... | \$ 79,226,900 |
| 3 | DEPARTMENTAL ADMINISTRATION | |
| 4 | Full-time equated unclassified positions..... | 4.0 |
| 5 | Full-time equated classified positions..... | 68.0 |
| 6 | Director..... | \$ 80,300 |
| 7 | Chief deputy..... | 61,500 |
| 8 | Deputy director..... | 61,500 |
| 9 | Executive assistant..... | 38,000 |
| 10 | Worker's compensation..... | 138,500 |
| 11 | Rent..... | 3,360,700 |
| 12 | Administrative services--28.0 FTE positions..... | 1,252,100 |
| 13 | Book distribution..... | 300,000 |
| 14 | Executive direction--23.0 FTE positions..... | 1,155,300 |
| 15 | Hearings office--10.0 FTE positions..... | 627,800 |
| 16 | Moving costs work project..... | 478,200 |
| 17 | Personnel and labor relations--7.0 FTE positions..... | 359,400 |
| 18 | Special project advances..... | 40,000 |
| 19 | GROSS APPROPRIATION..... | \$ 7,953,300 |
| 20 | Appropriated from: | |
| 21 | DOL, Unemployment insurance..... | 227,100 |
| 22 | DOL, Employment service..... | 96,900 |
| 23 | Private-special project advances..... | 40,000 |
| 24 | Safety, education and training fund..... | 58,300 |
| 25 | Construction code fund..... | 592,700 |
| 26 | Worker's compensation administrative revolving fund..... | 38,100 |

| | | | |
|----|--|-------|-----------|
| 1 | State general fund/general purpose..... | \$ | 6,900,200 |
| 2 | COMMISSION ON HANDICAPPER CONCERNS | | |
| 3 | Full-time equated classified positions..... | 12.0 | |
| 4 | Deaf and deafened services--7.5 FTE positions..... | \$ | 363,400 |
| 5 | Gifts and bequests..... | | 3,000 |
| 6 | Handicapper basic services--4.5 FTE positions..... | | 257,300 |
| 7 | GROSS APPROPRIATION..... | \$ | 623,700 |
| 8 | Appropriated from: | | |
| 9 | DED-OSERS, Rehabilitation services, basic support..... | | 207,600 |
| 10 | Private-MCHC-gifts/bequests..... | | 3,000 |
| 11 | TDD relay fund..... | | 113,600 |
| 12 | State general fund/general purpose..... | \$ | 299,500 |
| 13 | CONSTRUCTION CODES | | |
| 14 | Full-time equated classified positions..... | 117.0 | |
| 15 | Administration--6.0 FTE positions..... | \$ | 403,700 |
| 16 | Barrier free design board-9 at \$50.00 per diem..... | | 6,400 |
| 17 | Barrier free design program--5.0 FTE positions..... | | 272,500 |
| 18 | Boiler inspection program--18.0 FTE positions..... | | 918,100 |
| 19 | Boiler board-11 at \$50.00 per diem..... | | 3,300 |
| 20 | Construction code commission-15 at \$50.00 per diem..... | | 9,500 |
| 21 | Code enforcement--66.0 FTE positions..... | | 3,800,800 |
| 22 | Code enforcement flexibility..... | | 839,300 |
| 23 | Electrical board-9 at \$50.00 per diem..... | | 5,400 |
| 24 | Elevator inspection program--22.0 FTE positions..... | | 1,144,300 |
| 25 | Mechanical board-15 at \$50.00 per diem..... | | 9,000 |
| 26 | Elevator board-10 at \$50.00 per diem..... | | 4,000 |

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|----|---|-------------|
| 1 | Plumbing board-5 at \$50.00 per diem.....\$ | 4,300 |
| 2 | GROSS APPROPRIATION.....\$ | 7,420,600 |
| 3 | Appropriated from: | |
| 4 | Construction code fund..... | 5,350,900 |
| 5 | Elevator fees..... | 1,148,300 |
| 6 | Boiler fee revenue..... | 921,400 |
| 7 | State general fund/general purpose.....\$ | 0 |
| 8 | EMPLOYMENT TRAINING | |
| 9 | Full-time equated classified positions.....76.0 | |
| 10 | Commission on agricultural labor-11 at \$50.00 per diem....\$ | 5,500 |
| 11 | Adult and youth grants..... | 85,160,700 |
| 12 | Displaced homemakers program..... | 445,600 |
| 13 | Dislocated worker program..... | 17,328,400 |
| 14 | JTPA administration program--71.0 FTE positions..... | 4,623,300 |
| 15 | MOICC grant--2.0 FTE positions..... | 156,800 |
| 16 | Occupational information system..... | 76,500 |
| 17 | Older worker program..... | 3,034,300 |
| 18 | Office of women and work--3.0 FTE positions..... | 167,400 |
| 19 | Strategic plan for Michigan employment and | |
| 20 | training programs..... | 100,000 |
| 21 | Summer youth employment grants..... | 39,218,100 |
| 22 | Youth employment service..... | 992,500 |
| 23 | GROSS APPROPRIATION.....\$ | 151,309,100 |
| 24 | Appropriated from: | |
| 25 | DOL-NOICC..... | 156,800 |
| 26 | DOL, Job training partnership act..... | 149,012,900 |

| | | | |
|----|--|------|------------|
| 1 | DOE-DPP, Dropout prevention..... | \$ | 207,400 |
| 2 | Private-foundation grants..... | | 150,000 |
| 3 | State general fund/general purpose..... | \$ | 1,782,000 |
| 4 | JOB TRAINING SERVICES | | |
| 5 | Full-time equated classified positions..... | 35.0 | |
| 6 | Grants..... | \$ | 21,209,800 |
| 7 | Administration--30.0 FTE positions..... | | 1,964,900 |
| 8 | Michigan training incentive fund..... | | 1,000,000 |
| 9 | Michigan youth corps--5.0 FTE positions..... | | 25,035,400 |
| 10 | GROSS APPROPRIATION..... | \$ | 49,210,100 |
| 11 | Appropriated from: | | |
| 12 | IDG from commerce, Michigan strategic fund..... | | 1,000,000 |
| 13 | DOL, Job training partnership act..... | | 1,507,000 |
| 14 | Private-Michigan youth corps gifts..... | | 200,000 |
| 15 | State general fund/general purpose..... | \$ | 46,503,100 |
| 16 | COMMUNITY SERVICES | | |
| 17 | Full-time equated classified positions..... | 26.0 | |
| 18 | Commission on economic and social opportunity- | | |
| 19 | 15 at \$50.00 per diem..... | \$ | 4,000 |
| 20 | Community action agencies..... | | 2,914,300 |
| 21 | CSBG administration--8.8 FTE positions..... | | 587,200 |
| 22 | Community services block grant..... | | 13,133,500 |
| 23 | Weatherization program administration--17.2 FTE positions. | | 833,300 |
| 24 | Weatherization program..... | | 10,178,000 |
| 25 | GROSS APPROPRIATION..... | \$ | 27,750,300 |
| 26 | Appropriated from: | | |

| | | |
|----|--|------------|
| 1 | DOE, Weatherization assistance for low income persons.....\$ | 11,011,300 |
| 2 | HHS-HDS, Community services block grant..... | 13,824,700 |
| 3 | State general fund/general purpose.....\$ | 2,914,300 |
| 4 | EMPLOYMENT RELATIONS | |
| 5 | Full-time equated unclassified positions.....1.5 | |
| 6 | Full-time equated classified positions.....40.0 | |
| 7 | Employment relations commission, chairperson.....\$ | 27,500 |
| 8 | Employment relations commission, members (2)..... | 45,000 |
| 9 | Area labor management committees..... | 163,000 |
| 10 | Administration--7.0 FTE positions..... | 409,600 |
| 11 | Fact finding and arbitration..... | 152,800 |
| 12 | Labor mediation program--20.0 FTE positions..... | 1,334,200 |
| 13 | Labor relations program--13.0 FTE positions..... | 755,400 |
| 14 | GROSS APPROPRIATION.....\$ | 2,887,500 |
| 15 | Appropriated from: | |
| 16 | Sale of publications..... | 5,000 |
| 17 | State general fund/general purpose.....\$ | 2,882,500 |
| 18 | SAFETY AND REGULATION | |
| 19 | Full-time equated classified positions.....173.0 | |
| 20 | Administration--4.0 FTE positions.....\$ | 258,400 |
| 21 | Construction safety standards advisory committees-- | |
| 22 | \$50.00 per diem..... | 5,700 |
| 23 | Construction safety standards commission, | |
| 24 | 9 at \$50.00 per diem..... | 4,400 |
| 25 | Employee safety surveillance program--98.0 FTE positions.. | 4,719,300 |
| 26 | General industry safety standards advisory committees-- | |

| | | | |
|----|--|-------|------------|
| 1 | \$50.00 per diem..... | \$ | 5,700 |
| 2 | General industry safety standards commission, | | |
| 3 | 9 at \$50.00 per diem..... | | 4,400 |
| 4 | Board of health and safety compliance appeals, | | |
| 5 | 7 at \$50.00 per diem..... | | 4,200 |
| 6 | MIOSHA information program--12.0 FTE positions..... | | 501,900 |
| 7 | Safety, education and training program--59.0 FTE positions | | 3,660,400 |
| 8 | Subgrantees..... | | 1,176,900 |
| 9 | GROSS APPROPRIATION..... | \$ | 10,341,300 |
| 10 | Appropriated from: | | |
| 11 | DOL, Multiple grants..... | | 4,887,300 |
| 12 | Safety, education and training fund..... | | 3,400,800 |
| 13 | State general fund/general purpose..... | \$ | 2,053,200 |
| 14 | EMPLOYMENT STANDARDS | | |
| 15 | Full-time equated classified positions..... | 47.0 | |
| 16 | Wage deviation board..... | \$ | 3,600 |
| 17 | Employment standards enforcement--47.0 FTE positions..... | | 2,143,400 |
| 18 | GROSS APPROPRIATION..... | \$ | 2,147,000 |
| 19 | Appropriated from: | | |
| 20 | State general fund/general purpose..... | \$ | 2,147,000 |
| 21 | WORKER'S DISABILITY COMPENSATION | | |
| 22 | Full-time equated unclassified positions..... | 1.0 | |
| 23 | Full-time equated classified positions..... | 194.0 | |
| 24 | Worker's compensation bureau director..... | \$ | 65,000 |
| 25 | Administration--12.0 FTE positions..... | | 1,184,000 |
| 26 | Arbitration fees..... | | 24,800 |

| | | |
|----|--|--------------|
| 1 | Claims processing--95.0 FTE positions..... | \$ 3,328,000 |
| 2 | Insurance program--34.0 FTE positions..... | 1,275,000 |
| 3 | Mediation--46.0 FTE positions..... | 2,074,800 |
| 4 | Medical reimbursement..... | 24,800 |
| 5 | Rehabilitation program--7.0 FTE positions..... | 331,000 |
| 6 | GROSS APPROPRIATION..... | \$ 8,307,400 |
| 7 | Appropriated from: | |
| 8 | Worker's compensation administrative revolving fund..... | 2,364,100 |
| 9 | State general fund/general purpose..... | \$ 5,943,300 |
| 10 | WORKER'S COMPENSATION APPEAL BOARD | |
| 11 | Full-time equated unclassified positions..... | 30.0 |
| 12 | Full-time equated classified positions..... | 19.0 |
| 13 | Appeal board, chairperson..... | \$ 52,000 |
| 14 | Appeal board, members (29)..... | 1,305,000 |
| 15 | Administration--19.0 FTE positions..... | 1,361,200 |
| 16 | GROSS APPROPRIATION..... | \$ 2,718,200 |
| 17 | Appropriated from: | |
| 18 | Worker's compensation administrative revolving fund..... | 2,553,100 |
| 19 | State general fund/general purpose..... | \$ 165,100 |
| 20 | BOARD OF MAGISTRATES | |
| 21 | Full-time equated unclassified positions..... | 30.0 |
| 22 | Full-time equated classified positions..... | 20.0 |
| 23 | Board of magistrates, members (30)..... | \$ 1,875,000 |
| 24 | Administration--20.0 FTE positions..... | 1,673,000 |
| 25 | GROSS APPROPRIATION..... | \$ 3,548,000 |
| 26 | Appropriated from: | |

| | | | |
|----|--|-------|-----------|
| 1 | State general fund/general purpose..... | \$ | 3,548,000 |
| 2 | WORKER'S COMPENSATION APPELLATE COMMISSION | | |
| 3 | Full-time equated unclassified positions..... | 7.0 | |
| 4 | Full-time equated classified positions..... | 13.0 | |
| 5 | Appellate commission, chairperson..... | \$ | 65,000 |
| 6 | Appellate commission, members (6)..... | | 375,000 |
| 7 | Administration--13.0 FTE positions..... | | 680,200 |
| 8 | GROSS APPROPRIATION..... | \$ | 1,120,200 |
| 9 | Appropriated from: | | |
| 10 | State general fund/general purpose..... | \$ | 1,120,200 |
| 11 | WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION | | |
| 12 | Full-time equated classified positions..... | 36.0 | |
| 13 | Automatic data processing..... | \$ | 206,000 |
| 14 | Funds administration--36.0 FTE positions..... | | 7,842,200 |
| 15 | GROSS APPROPRIATION..... | \$ | 8,048,200 |
| 16 | Appropriated from: | | |
| 17 | Silicosis and dust disease fund..... | | 2,053,600 |
| 18 | Self insurers' security fund..... | | 913,400 |
| 19 | Second injury fund..... | | 5,081,200 |
| 20 | State general fund/general purpose..... | \$ | 0 |
| 21 | COMMISSION FOR THE BLIND | | |
| 22 | Full-time equated classified positions..... | 117.0 | |
| 23 | Commission-5 at \$50.00 per diem..... | \$ | 5,400 |
| 24 | Administration--9.0 FTE positions..... | | 763,700 |
| 25 | Automated data processing services for clients..... | | 83,900 |
| 26 | Business enterprise program--9.0 FTE positions..... | | 1,643,100 |

| | | |
|----|---|---------------|
| 1 | Client assistance program--2.0 FTE positions..... | \$ 98,500 |
| 2 | Centers for independent living--13.0 FTE positions..... | 987,200 |
| 3 | Low-vision program--2.0 FTE positions..... | 255,400 |
| 4 | Rehabilitation program--82.0 FTE positions..... | 6,300,500 |
| 5 | GROSS APPROPRIATION..... | \$ 10,137,700 |
| 6 | Appropriated from: | |
| 7 | HHS-SSA, SSI/SSDI..... | 459,200 |
| 8 | DED-OSERS, Multiple vocational rehabilitation | |
| 9 | services grants..... | 7,320,400 |
| 10 | Private-commission for the blind gifts..... | 100,000 |
| 11 | Private-Helen Keller national center..... | 22,500 |
| 12 | Service agreement fee revenue..... | 20,400 |
| 13 | Commission for the blind operator fees..... | 377,200 |
| 14 | State general fund/general purpose..... | \$ 1,838,000 |
| 15 | MICHIGAN EMPLOYMENT SECURITY COMMISSION | |
| 16 | Full-time equated unclassified positions..... | 6.0 |
| 17 | Full-time equated classified positions..... | 2,317.5 |
| 18 | Commission, per diem..... | \$ 20,000 |
| 19 | Board of review, chairperson..... | 52,000 |
| 20 | Board of review, members (4)..... | 180,000 |
| 21 | Director..... | 65,000 |
| 22 | Worker's compensation..... | 319,600 |
| 23 | Rent..... | 5,851,600 |
| 24 | Automated data processing--215.6 FTE positions..... | 18,509,400 |
| 25 | Research and statistics-ADP--6.0 FTE positions..... | 587,200 |
| 26 | Administrative services--126.5 FTE positions..... | 5,527,500 |

| | | |
|----|--|----------------|
| 1 | Employment service--82.3 FTE positions..... | \$ 3,805,200 |
| 2 | Executive direction--84.2 FTE positions..... | 4,204,700 |
| 3 | Field operations--1,360.5 FTE positions..... | 56,621,300 |
| 4 | Research and statistics--50.5 FTE positions..... | 2,445,200 |
| 5 | Unemployment insurance--391.9 FTE positions..... | 17,688,700 |
| 6 | GROSS APPROPRIATION..... | \$ 115,877,400 |
| 7 | Appropriated from: | |
| 8 | IDT-MOICC, occupational information system..... | 83,400 |
| 9 | IDT-user fees..... | 506,900 |
| 10 | IDG from management and budget-office of | |
| 11 | services to the aging..... | 68,100 |
| 12 | IDG from social services-MOST, intercept..... | 515,900 |
| 13 | DOL, Bureau of labor statistics..... | 2,096,900 |
| 14 | DOL, Veteran's employment and training administration..... | 4,456,100 |
| 15 | DOL, Unemployment insurance..... | 80,286,700 |
| 16 | DOL, Employment service..... | 24,206,500 |
| 17 | DOL, Miscellaneous funds..... | 202,200 |
| 18 | DOL, Employment and training administration..... | 1,548,500 |
| 19 | Private-MESC..... | 1,906,200 |
| 20 | State general fund/general purpose..... | \$ 0 |
| 21 | AUTOMATIC DATA PROCESSING | |
| 22 | Full-time equated classified positions..... | 57.0 |
| 23 | Computer operations--15.0 FTE positions..... | \$ 2,188,700 |
| 24 | End-user computing--5.0 FTE positions..... | 644,300 |
| 25 | Executive direction--11.0 FTE positions..... | 825,800 |
| 26 | Systems development--26.0 FTE positions..... | 1,335,200 |

| | | |
|----|--|------------|
| 1 | GROSS APPROPRIATION.....\$ | 4,994,000 |
| 2 | Appropriated from: | |
| 3 | IDT-user fees..... | 182,400 |
| 4 | DOL, Unemployment insurance..... | 265,900 |
| 5 | DOL, Job training partnership act..... | 351,400 |
| 6 | DOL, Employment service..... | 113,900 |
| 7 | DED-OSERS, Multiple vocational rehabilitation | |
| 8 | services grants..... | 63,900 |
| 9 | DOE, Weatherization assistance for low income persons..... | 77,400 |
| 10 | HHS-HDS, Community services block grant..... | 1,300 |
| 11 | DOL, Multiple grants..... | 268,100 |
| 12 | Construction code fund..... | 925,900 |
| 13 | Worker's compensation administrative revolving fund..... | 1,479,200 |
| 14 | Safety, education and training fund..... | 134,100 |
| 15 | State general fund/general purpose.....\$ | 1,130,500 |
| 16 | DEPARTMENT OF LICENSING AND REGULATION | |
| 17 | APPROPRIATIONS SUMMARY: | |
| 18 | Full-time equated unclassified positions.....6.0 | |
| 19 | Full-time equated classified positions.....394.5 | |
| 20 | GROSS APPROPRIATION.....\$ | 26,165,500 |
| 21 | Total federal revenues..... | 0 |
| 22 | Total local revenues..... | 0 |
| 23 | Total private revenues..... | 31,900 |
| 24 | Total other state restricted revenues..... | 14,307,700 |
| 25 | State general fund/general purpose.....\$ | 11,825,900 |
| 26 | EXECUTIVE DIRECTION | |

| | | | |
|----|--|------|-----------|
| 1 | Full-time equated unclassified positions..... | 6.0 | |
| 2 | Full-time equated classified positions..... | 41.5 | |
| 3 | Director..... | \$ | 80,300 |
| 4 | Deputy directors (2)..... | | 123,000 |
| 5 | Administrative assistants (2)..... | | 73,600 |
| 6 | Insurance commissioner..... | | 65,000 |
| 7 | Salaries and wages--41.5 FTE positions..... | | 1,542,000 |
| 8 | Worker's compensation..... | | 32,000 |
| 9 | Longevity and insurance..... | | 1,480,600 |
| 10 | Retirement and FICA..... | | 2,214,500 |
| 11 | Contractual services, supplies, and materials..... | | 303,400 |
| 12 | Equipment..... | | 45,000 |
| 13 | Travel..... | | 40,700 |
| 14 | Rent..... | | 1,136,200 |
| 15 | GROSS APPROPRIATION..... | \$ | 7,136,300 |
| 16 | Appropriated from: | | |
| 17 | Licensing and regulation fees..... | | 1,642,200 |
| 18 | Multiple employer welfare arrangement..... | | 132,400 |
| 19 | Insurance examination fees..... | | 430,000 |
| 20 | Construction lien fund..... | | 30,500 |
| 21 | College work-study..... | | 23,100 |
| 22 | Real estate education fund..... | | 49,500 |
| 23 | State general fund/general purpose..... | \$ | 4,828,600 |
| 24 | HEALTH SERVICES | | |
| 25 | Full-time equated classified positions..... | 82.0 | |
| 26 | Boards--\$50.00 per diem | | |

| | | |
|----|---|-----------|
| 1 | Michigan board of chiropractic medicine.....\$ | 2,700 |
| 2 | Michigan board of dentistry..... | 8,700 |
| 3 | Michigan board of medicine..... | 7,100 |
| 4 | Board of nursing..... | 12,700 |
| 5 | Michigan board of optometry..... | 3,300 |
| 6 | Michigan board of osteopathic medicine & surgery..... | 3,500 |
| 7 | Board of pharmacy..... | 5,000 |
| 8 | Michigan board of podiatric medicine & surgery..... | 1,800 |
| 9 | Michigan board of psychology..... | 3,700 |
| 10 | Michigan board of physical therapy..... | 2,400 |
| 11 | Physicians' assistants task force..... | 2,500 |
| 12 | Michigan board of sanitarians..... | 1,500 |
| 13 | Michigan board of veterinary medicine..... | 4,500 |
| 14 | Health occupations council..... | 10,200 |
| 15 | Michigan board of occupational therapists..... | 2,500 |
| 16 | Michigan board of professional counselors..... | 4,500 |
| 17 | Salaries and wages—59.0 FTE positions..... | 1,914,000 |
| 18 | Contractual services, supplies, and materials..... | 731,500 |
| 19 | Equipment..... | 37,600 |
| 20 | Travel..... | 176,600 |
| 21 | Continued competency..... | 63,500 |
| 22 | Pharmacy inspection—5.0 FTE positions..... | 356,700 |
| 23 | Regional dentistry examinations..... | 26,200 |
| 24 | Triplicate prescription program—18.0 FTE positions..... | 1,201,500 |
| 25 | GROSS APPROPRIATION.....\$ | 4,584,200 |
| 26 | Appropriated from: | |

| | | |
|----|--|-----------|
| 1 | Private-local northeast regional dentistry board revenue..\$ | 26,200 |
| 2 | College work-study..... | 12,500 |
| 3 | Licensing and regulation fees..... | 1,117,800 |
| 4 | Controlled substance license fee..... | 1,201,500 |
| 5 | State general fund/general purpose.....\$ | 2,226,200 |
| 6 | COMMERCIAL SERVICES | |
| 7 | Full-time equated classified positions.....98.0 | |
| 8 | Boards-\$50.00 per diem | |
| 9 | Board of accountancy.....\$ | 3,000 |
| 10 | Board of architects..... | 2,500 |
| 11 | Athletic board of control..... | 3,100 |
| 12 | Board of barber examiners..... | 2,800 |
| 13 | Residential builders' and maintenance and alteration | |
| 14 | contractors' board..... | 3,000 |
| 15 | Carnival-amusement safety board..... | 500 |
| 16 | Collection practices board..... | 1,500 |
| 17 | Board of professional community planners..... | 1,400 |
| 18 | Board of cosmetology..... | 4,100 |
| 19 | Employment agency board..... | 1,000 |
| 20 | Board of professional engineers..... | 2,300 |
| 21 | Board of foresters..... | 1,100 |
| 22 | Board of hearing aid dealers..... | 1,600 |
| 23 | Board of horology..... | 300 |
| 24 | Board of land surveyors..... | 3,700 |
| 25 | Board of landscape architects..... | 1,700 |
| 26 | Board of marriage counselors..... | 1,500 |

| | | | |
|----|--|-------|-----------|
| 1 | Board of myomassology..... | \$ | 300 |
| 2 | Board of examiners in mortuary science..... | | 3,000 |
| 3 | Nursing home administrators' board..... | | 2,400 |
| 4 | Board of real estate brokers and salespersons..... | | 2,900 |
| 5 | Ski area safety board..... | | 900 |
| 6 | Board of examiners of social workers..... | | 2,200 |
| 7 | Commission on professional and occupational licensure..... | | 600 |
| 8 | Salaries and wages—78.0 FTE positions..... | | 2,606,800 |
| 9 | Contractual services, supplies, and materials..... | | 604,100 |
| 10 | Equipment..... | | 41,300 |
| 11 | Travel..... | | 271,300 |
| 12 | Barber/cosmetology inspection program—8.0 FTE positions.. | | 417,300 |
| 13 | Construction lien recovery program..... | | 652,400 |
| 14 | Real estate continuing education—2.0 FTE positions..... | | 361,600 |
| 15 | Real estate licensing—6.0 FTE positions..... | | 308,200 |
| 16 | Ski/carnival program—4.0 FTE positions..... | | 224,400 |
| 17 | GROSS APPROPRIATION..... | \$ | 5,534,800 |
| 18 | Appropriated from: | | |
| 19 | Licensing and regulation fees..... | | 2,124,400 |
| 20 | Construction lien fund..... | | 652,400 |
| 21 | Real estate education fund..... | | 361,600 |
| 22 | College work-study..... | | 74,900 |
| 23 | State general fund/general purpose..... | \$ | 2,321,500 |
| 24 | INSURANCE BUREAU | | |
| 25 | Full-time equated classified positions..... | 150.0 | |
| 26 | Contractual services, supplies, and materials..... | \$ | 569,600 |

| | | | |
|----|--|------|-----------|
| 1 | Equipment..... | \$ | 58,300 |
| 2 | Travel..... | | 596,600 |
| 3 | Central administration--22.0 FTE positions..... | | 799,300 |
| 4 | Consulting services..... | | 118,900 |
| 5 | Financial standards--53.0 FTE positions..... | | 1,914,600 |
| 6 | Licensing and enforcement--35.0 FTE positions..... | | 1,245,200 |
| 7 | Market standards--40.0 FTE positions..... | | 1,403,300 |
| 8 | GROSS APPROPRIATION..... | \$ | 6,705,800 |
| 9 | Appropriated from: | | |
| 10 | Private-travel funds..... | | 5,700 |
| 11 | Licensing and regulation fees..... | | 1,477,400 |
| 12 | Insurance examination fees..... | | 2,307,900 |
| 13 | College work-study..... | | 51,600 |
| 14 | Multiple employer welfare arrangement..... | | 413,600 |
| 15 | State general fund/general purpose..... | \$ | 2,449,600 |
| 16 | MANAGEMENT SERVICES | | |
| 17 | Full-time equated classified positions..... | 23.0 | |
| 18 | Salaries and wages--23.0 FTE positions..... | \$ | 769,400 |
| 19 | Contractual services, supplies, and materials..... | | 437,800 |
| 20 | Equipment..... | | 343,400 |
| 21 | Travel..... | | 16,400 |
| 22 | Data processing services--department of education..... | | 147,800 |
| 23 | Insurance--data processing services..... | | 489,600 |
| 24 | GROSS APPROPRIATION..... | \$ | 2,204,400 |
| 25 | Appropriated from: | | |
| 26 | Construction lien fund..... | | 82,500 |

| | | |
|---|---|-----------|
| 1 | Real estate education fund.....\$ | 59,900 |
| 2 | Licensing and regulation fees..... | 2,062,000 |
| 3 | State general fund/general purpose.....\$ | 0 |

4 GENERAL SECTIONS

5 Sec. 201. (1) In accordance with the provisions of section 30 of article
6 IX of the state constitution of 1963, total state spending from state
7 resources in this appropriation act is \$354,466,000.00 and state
8 appropriations, to be paid to units of local government in section 101, are as
9 follows:

10 DEPARTMENT OF COMMERCE

| | | |
|----|---|------------|
| 11 | Partnership for quality communities..... \$ | 51,739,200 |
| 12 | Sudden and severe economic impact..... | 874,000 |
| 13 | Infrastructure grants..... | 432,100 |
| 14 | Regional multicounty planning organization grants.... | 303,900 |
| 15 | Detroit economic growth corporation..... | 325,300 |
| 16 | Local mobile home inspections..... | 179,000 |
| 17 | Senior citizens' cooperative housing tax | |
| 18 | exemption payments..... | 9,450,000 |
| 19 | Total Commerce..... \$ | 63,303,500 |

20 DEPARTMENT OF LABOR

| | | |
|----|--------------------------------|------------|
| 21 | Michigan youth corps..... \$ | 24,553,000 |
| 22 | Community action agencies..... | 1,045,900 |
| 23 | Total Labor..... \$ | 25,598,900 |

24 (2) When it appears to the principal executive officer of each department
25 that state spending to local units of government will be less than the amount
26 that was projected to be expended for any quarter, the principal executive

1 officer shall immediately give notice of the approximate shortfall to the
2 department of management and budget, the senate and house appropriations
3 committees, and the senate and house fiscal agencies.

4 Sec. 202. As used in this act:

5 (a) "ADP" means automatic data processing.

6 (b) "CDBG" means community development block grant.

7 (c) "DED-OSERS" means the United States department of education--office of
8 special education and rehabilitative services.

9 (d) "DED-OVAE" means the United States department of education--office of
10 vocational and adult education.

11 (e) "DOC" means the United States department of commerce.

12 (f) "DOC-EDA" means DOC-economic development administration.

13 (g) "DOC-SBA" means DOC-small business administration.

14 (h) "DOD" means the United States department of defense.

15 (i) "DOE" means the department of energy.

16 (j) "DOL" means the United States department of labor.

17 (k) "DOL-ETA" means the employment and training administration of DOL.

18 (l) "DOL-NOICC" means the United States department of labor national
19 occupational information coordinating committee.

20 (m) "DOT" means the United States department of transportation.

21 (n) "DOT-RSPA" means DOT-research and special programs administration.

22 (o) "EDA" means economic development administration.

23 (p) "ETA" means the federal employment and training administration.

24 (q) "FTE" means full-time equated.

25 (r) "HHS" means the United States department of health and human services.

26 (s) "HHS-HDS" means HHS-human development services.

- 1 (t) "HHS-SSA" means HHS-social security administration.
- 2 (u) "HMO" means health maintenance organization.
- 3 (v) "HUD" means the department of housing and urban development.
- 4 (w) "HUD-CPD" means HUD-community planning and development.
- 5 (x) "IDG" means interdepartmental grant.
- 6 (y) "IDT" means interdepartmental transfer.
- 7 (z) "JTPA" means job training partnership act, Public Law 97-300, 96
- 8 Stat. 1322.
- 9 (aa) "LEGICOM" means legislative computer.
- 10 (bb) "LUCI" means local unit computerized information.
- 11 (cc) "MCHC" means the Michigan commission on handicapper concerns.
- 12 (dd) "MEDIC" means the Michigan economic development incentive corporation.
- 13 (ee) "MITN" means the Michigan information technology network.
- 14 (ff) "MMS" means Michigan modernization service.
- 15 (gg) "MOICC" means the Michigan occupational information coordinating
- 16 committee.
- 17 (hh) "MSF" means Michigan strategic fund.
- 18 (ii) "OSHA" means the occupational safety and health act of 1970, Public
- 19 Law 91-596, 84 Stat. 1590.
- 20 (jj) "SSI" means supplemental security income.
- 21 (kk) "SSDI" means social security disability income.
- 22 Sec. 203. The appropriations made and the expenditures authorized under
- 23 this act and the departments, agencies, commissions, boards, offices, and
- 24 programs for which an appropriation is made under this act are subject to the
- 25 management and budget act, Act No. 431 of the Public Acts of 1984, being
- 26 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

1 Sec. 204. (1) The director of the department of management and budget is
2 authorized to make administrative transfers in such amounts as may be
3 necessary from amounts appropriated in section 101 to cover current deficits
4 created by prorated monthly sick leave payments resulting from employees
5 retiring under section 19a of the state employees' retirement act, Act No. 240
6 of the Public Acts of 1943, being section 38.19a of the Michigan Compiled Laws.

7 (2) The department of management and budget shall report to the house and
8 senate appropriations committees the listing of all administrative transfers
9 made under the authority of subsection (1).

10 Sec. 205. The departments of commerce, labor, and licensing and
11 regulation shall establish and maintain affirmative action programs, based on
12 the guidelines developed by the Michigan equal employment and business
13 opportunity council which was created by Executive Order 1983-4, in order to
14 receive general fund/general purpose dollars.

15 Sec. 206. The departments of commerce and labor shall submit a report to
16 the chairpersons of the regulatory subcommittees of the house and senate
17 appropriations committees on the details of allocations within program
18 budgeting line items by December 1, 1989 and June 1, 1990. The reports shall
19 include, but not be limited to, a listing, by account and dollar amount, of
20 salaries and wages; longevity and insurance; retirement; contractual services,
21 supplies, and materials; equipment; travel; and consulting services within
22 each program line item appropriated to the departments of commerce and labor
23 for the fiscal year ending September 30, 1990.

24 Sec. 207. The amounts appropriated for utilities and that portion of
25 contractual services, supplies, and materials used to pay for utility service
26 to state facilities in section 101 may be expended in a manner consistent with

1 the provisions of section 253 of the management and budget act, Act No. 431 of
2 the Public Acts of 1984, as amended, being section 18.1253 of the Michigan
3 Compiled Laws.

4 DEPARTMENT OF COMMERCE

5 Sec. 301. (1) The department of commerce shall develop performance
6 measures and monitoring techniques for the following programs and offices:
7 the ombudsman's office; the office of women owned businesses; the office of
8 minority business; the office of small business services; the international
9 offices; the manufacturing development group; Michigan modernization services;
10 local development services, including the community growth alliance network;
11 the Michigan strategic fund programs; the promotion programs, including the
12 cooperative advertising initiatives; the research office, the communications
13 group; and the travel bureau.

14 (2) The performance measures and monitoring techniques required by
15 subsection (1) shall be defined according to program strategy and results,
16 customer satisfaction and product quality.

17 (3) The department of commerce shall report the results of all research
18 and surveys on the economic development and tourism efforts carried out by the
19 department, or for the department by other public or private agencies,
20 organizations or consulting firms.

21 (4) The department of commerce shall report on its proposed performance
22 measures, monitoring techniques, research studies and surveys to the
23 regulatory subcommittees of the house and senate appropriation committees with
24 copies to the house and senate fiscal agencies by January 31, 1990. The
25 report shall evaluate the performance of each program and office by the
26 established criteria and determine the effectiveness of the monitoring

1 techniques, evaluate the research studies conducted and provide an overall
2 analysis of the department's economic and promotional efforts for the prior
3 fiscal year.

4 Sec. 302. Any funds appropriated to the department of commerce for fiscal
5 year 1989-90 which are committed or encumbered in a contractual agreement may
6 be carried forward until the project specified in the contractual agreement is
7 completed.

8 Sec. 303. Revenue from corporate fees and securities fees as provided in
9 section 101 for the department of commerce shall be considered as a single
10 combined revenue source and may be used to satisfy deductions for both
11 corporate fees and securities fees.

12 Sec. 304. (1) (a) The local development services bureau, property
13 development division may collect the following service fees to pay for the
14 operation of that division.

15 (i) State boundary commission fees -- The division may collect a petition
16 filing fee on all petitions including: annexation petitions, initiated by
17 property owners, who may be one individual or a group of individuals,
18 corporations, partnerships, associations both public and private, governmental
19 units including the U.S. government, the state of Michigan, cities, villages,
20 townships, authorities, colleges, universities, community colleges, school
21 boards, or any other governmental body that owns real property; annexation
22 petitions initiated and filed by residents and property owners; annexation
23 petitions initiated by registered voters; annexation petitions initiated and
24 filed by city council resolutions; city and village incorporation petitions
25 initiated and filed by residents and property owners; and consolidation
26 petitions initiated and filed by registered voters. This fee shall not exceed

1 .25% of the state equalized value of the property addressed in the petition.

2 (ii) Subdivision control act administration fees -- The division may
3 collect a plat review fee of \$1,500 per plat, and \$50 for each lot in the plat.

4 (iii) County rural zoning act administration fee -- The division may
5 collect a fee which shall not exceed .25% of the state equalized value of the
6 property addressed in the rezoning request.

7 (iv) Michigan environmental review board fee -- The division may collect a
8 fee from state agencies, local governments, public or private organizations
9 and individual citizens not to exceed \$1,000 per certificate issued or review
10 of an environmental issue.

11 (b) Fees collected by the local development services bureau, property
12 development division, shall be appropriated for all expenses necessary for the
13 operation of that division. Funds are allotted for expenditure when they are
14 received by the department of treasury and shall not lapse to the general fund
15 at the end of the fiscal year. In the event that fees collected are less than
16 appropriated, the department may transfer from other general fund budget lines
17 in accordance with the management and budget act, Act No. 431 of the Public
18 Acts of 1984, as amended, being sections 18.1101 to 18.1594 of the Michigan
19 Compiled Laws to cover the shortfall.

20 (2) The department shall sell copies of the subdivision control manual,
21 state boundary commission operations manual, and other local government
22 assistance manuals at a price not to exceed the cost of printing. The money
23 received from the sale of these manuals shall revert to the department. The
24 funds are allotted for expenditure when they are credited and may be used only
25 for costs directly related to the continued updating and distribution of the
26 manuals.

1 (3) The communications group funded in the appropriation in section 101 to
2 the department of commerce, information and communication services may charge
3 for services and actual cost of production. These funds are allotted for
4 expenditure when they are received and shall not lapse to the general fund at
5 the end of the fiscal year.

6 (4) The travel bureau may establish and collect a fee to cover the cost of
7 materials and processing of photographic prints, slides, and video tapes which
8 are requested by the media and other segments of the public and private
9 sectors. The fees collected shall be appropriated for all expenses necessary
10 to purchase and distribute these photographic prints, slides, and video
11 tapes. The funds are allotted for expenditure when they are received by the
12 department of treasury.

13 (5) The funds collected by the department of commerce, corporation and
14 securities division, for furnishing copies of documents, reports, and papers
15 required or permitted by law pursuant to section 1060(5) of the business
16 corporation act, Act No. 284 of the Public Acts of 1972, being section
17 450.2060 of the Michigan Compiled Laws, are appropriated for all expenses
18 necessary to provide the required services. Funds are allotted for
19 expenditure when they are received by the department of treasury.

20 (6) The corporation and securities bureau shall sell copies of the mobile
21 home commission act, Act No. 96 of the Public Acts of 1987, being sections
22 125.2301 to 125.2350 of the Michigan Compiled Laws, the business corporation
23 act, Act No. 284 of the Public Acts of 1972, being sections 450.1101 to
24 450.2099 of the Michigan Compiled Laws, the nonprofit corporation act, Act No.
25 162 of the Public Acts of 1982, being sections 450.2101 to 450.3192 of the
26 Michigan Compiled Laws, and the uniform securities act, Act No. 265 of the

1 Public Acts of 1964, being sections 451.501 to 451.818 of the Michigan
2 Compiled Laws, at a price not to exceed the cost of printing. Money received
3 from the sale of these manuals shall revert to the department of commerce.
4 The funds are allotted for expenditure when they are received by the
5 department of treasury and may only be used for costs directly related to the
6 continued updating and distribution of the acts pursuant to this subsection.

7 (7) Funds received from federal agencies for reimbursement of examination
8 and supervision services provided by the financial institutions bureau shall
9 revert to the financial institutions bureau. Reimbursed funds shall be
10 submitted to the department of treasury and shall be used only for costs
11 relating to examination and supervision of state chartered financial
12 institutions.

13 (8) The liquor control commission shall sell copies of the Michigan liquor
14 control act, Act No. 8 of the Public Acts of the Extra Session of 1933, being
15 sections 436.1 to 436.58 of the Michigan Compiled Laws, with amendments at a
16 price not to exceed the cost of printing. The money received from the sale of
17 the Michigan liquor control act with amendments shall revert to the liquor
18 control commission. The funds are allotted for expenditure when they are
19 credited and may be used only for costs directly related to the continued
20 updating and distribution of the Michigan liquor control act.

21 (9) The department of commerce may provide data processing services to
22 other state departments, commissions, boards, agencies, and offices. User
23 service charges may be used to recover direct and overhead costs as
24 appropriated in section 101.

25 (10) Fees or service charges received for data processing services and
26 communication support services in excess of the gross appropriation in section

1 101 are appropriated and may be used to pay for the additional expenses
2 incurred to provide the services. Any excess revenue shall promptly be
3 forwarded to the state treasurer and credited to the state general fund.

4 Sec. 305. The appropriation in section 101 to the department of commerce,
5 advocacy office, for minority/women/handicapper and small business development
6 includes: \$266,700 for women owned business; \$639,000 for minority business;
7 and \$680,500 for small business service.

8 Sec. 306. The appropriation in section 101 for the minority advertising
9 and promotion initiative is to improve the economic climate for minority
10 businesses in the state. The goals and objectives of the initiative shall be
11 coordinated with those of the Michigan strategic fund and small business
12 services. A plan for implementation of the initiative shall be developed and
13 the plan shall be reviewed by the chairpersons of the regulatory subcommittees
14 of the house and senate appropriations committees.

15 Sec. 307. The funds appropriated in section 101 to manufacturing
16 services, Chrysler Jefferson/Oak Park project shall be used for site
17 acquisition and preparation, job retention, and job creation. These funds may
18 be used to reimburse Detroit or Auburn Hills for costs incurred in the current
19 or any preceding fiscal year.

20 Sec. 308. The appropriation in section 101 to the department of commerce
21 for Michigan modernization service (MMS) programs shall be expended for small
22 business development and retention through facilitating the acquisition and
23 deployment of appropriate new manufacturing technologies and for building a
24 public and private infrastructure to support a culture of continuous
25 modernization in the Michigan manufacturing base. Significant elements of the
26 MMS programs shall be linked to higher educational and research institutions

1 in the state to facilitate the use of these institutions' resources as a means
2 of assisting firms in the modernization process. The appropriation shall
3 support a statewide program of technical assistance, and substantial and
4 measurable resources shall be used to bring MMS program services to firms in
5 the urban, small cities, and rural areas of the state. MMS-sponsored services
6 shall be able to address a broad range of modernization needs within smaller,
7 manufacturing firms, including a basic assessment of manufacturing operations,
8 technology selection and implementation, training, strategic planning, and
9 market analysis. The department of commerce shall provide a report to the
10 regulatory subcommittees of the house and senate appropriations committees on
11 the implementation of MMS programs by September 30, 1990.

12 Sec. 309. Funding provided to the development finance agency grant and
13 loan program established in Act No. 236 of the Public Acts of 1984 shall be
14 utilized to establish a revolving loan fund and shall carry forward until the
15 purposes for which the sums were appropriated are completed. The department
16 of commerce is authorized to loan, contract, or grant, or any combination
17 thereof, the funds and earnings of this revolving loan fund for the express
18 public purpose of helping to promote the formation of minority owned business
19 development investment companies, with incentives to encourage the financing
20 of minority owned businesses.

21 Sec. 310. Of the amount appropriated in section 101 to the department of
22 commerce, Michigan strategic fund, for university/business research
23 development, \$375,000 shall be set aside for the technology transfer network.
24 Network grantees: Michigan state university, Michigan technological
25 university, university of Michigan, Wayne state university, and western
26 Michigan university. Payment shall be made to each university based upon

1 satisfactory performance of network services pursuant to the terms of the
2 grant agreement with the department of commerce. The appropriation for the
3 technology transfer network shall be considered a work project for budgetary
4 purposes and any funds carried forward shall be used to pay for expenditures
5 directly related to the technology transfer network.

6 Sec. 311. From the funds appropriated in section 101 for technology
7 workforce development/Michigan training incentive fund, up to \$1,000,000 will
8 be made available to the department of labor to meet interest payments for the
9 Michigan training incentive fund loans. The department of labor shall provide
10 documentation to the department of commerce in order to receive funding in an
11 amount equal to the total interest subsidy associated with loans expended
12 under this program during fiscal year 1989-90, regardless of the number of
13 years covered by the loan. Any funds not needed by the department of labor
14 for the total interest subsidy shall be made available to the technology
15 workforce development projects.

16 Sec. 312. Neither funds appropriated to the department of commerce,
17 national/international development and marketing and public affairs, Michigan
18 promotion program, nor in-kind services provided through the Michigan
19 promotion program shall be expended or provided by the department of commerce
20 for the benefit of any other department of state government without prior
21 notification to the chairpersons of the regulatory subcommittees of the house
22 and senate appropriations committees.

23 Sec. 313. Local funds as used in the general rules of the Michigan travel
24 commission for program grants, being R 2.111 to R 2.120 of the Michigan
25 administrative code, shall mean local funds as defined in R 2.102(4) of the
26 Michigan administrative code, plus 35% of any funds a convention bureau

1 derives from accommodation taxes or assessments.

2 Sec. 314. The appropriation in section 101 to the department of commerce,
3 Michigan public service commission, includes \$198,200.00 for the Washington,
4 D.C. counsel/federal regulatory intervention. The counsel shall be selected
5 jointly by the attorney general and the chairperson of the Michigan public
6 service commission.

7 Sec. 315. The amount appropriated in section 101 to the department of
8 commerce, public service commission, for research and analysis may be used by
9 the public service commission to contract for single purpose special studies
10 and analysis of regulated industry-wide problems, the impacts of regulatory
11 policy changes, and proposals for the improvement of regulatory processes and
12 procedures. Research and analysis conducted through the use of these funds
13 shall relate solely to issues affecting the regulation of public utilities and
14 motor carriers under the jurisdiction of the public service commission and may
15 not be used to carry out the normal staff functions of the commission.

16 Sec. 316. (1) The appropriation in section 101 of Act No. 218 of the
17 Public Acts of 1986 to the department of commerce, grants to cities, for the
18 Michigan equity program includes \$3,008,300.00 for a work project account that
19 shall be used for resource recovery development projects. Matching grants or
20 interest rate subsidies shall be made to cities, villages, and townships with
21 a population of less than 200,000, to businesses, or to counties for resource
22 recovery projects located in eligible cities, villages, and townships. At
23 least one-half of available grants or interest rate subsidies shall be
24 allocated to cities, villages, and townships with a population of less than
25 50,000, to businesses, or counties for resource recovery projects located in
26 such cities, villages, and townships. Program guidelines shall be given to

1 the regulatory and natural resources subcommittees of the house and senate
2 appropriations committees for review. The department of commerce and the
3 department of natural resources shall recommend jointly which projects shall
4 be funded. Prior to the disbursement of the grants or interest rate
5 subsidies, the regulatory subcommittees of the house and senate appropriations
6 committees shall review the project applications. The departments of commerce
7 and natural resources shall provide a report by January 30 of each year to the
8 regulatory and natural resources subcommittees of the house and senate
9 appropriations committees detailing the status of the program. The report
10 shall include a list of all the applicants for grants, loans, or subsidies
11 under the resource recovery revolving loan fund and the resource recovery
12 development fund; descriptions of each project for which an application was
13 submitted; and a list of all the projects which were approved and disapproved
14 and the reason for disapproval.

15 (2) The department of commerce is authorized to carry forward any
16 unexpended balances from both the resource recovery revolving loan fund for
17 the purposes of the resource recovery program as established in Act No. 112 of
18 the Public Acts of 1985 and the resource recovery development fund into the
19 following fiscal years.

20 Sec. 317. The appropriation in section 101 to the department of
21 management and budget, office of radioactive waste management, and to the
22 department of public health, nuclear emergency planning and response, shall be
23 funded by assessments against only those electric utility companies which own
24 or operate electric generating facilities capable of generating electricity
25 utilizing uranium fuel. Those facilities shall be considered nuclear electric
26 generating facilities. The assessment against the public utilities generating

1 electricity by use of uranium fuel shall be apportioned among them as
2 follows: the gross electric generating capacity for all nuclear electric
3 generating facilities for the preceding calendar year shall be totaled and
4 each public utility shall pay a portion of the assessment in the same
5 proportion that its gross electrical generating capability derived from
6 nuclear electric generating facilities for the preceding calendar year bears
7 to such total.

8 Sec. 318. Of the amount appropriated in section 101 to the department of
9 commerce, liquor licensing and enforcement, at least 2.0 full-time equated
10 positions shall be assigned to border patrol enforcement to prevent the
11 illegal importation of beer and wine into this state. The work schedules
12 established for enforcement personnel required to be assigned pursuant to this
13 section shall be coordinated with local enforcement agencies and shall
14 coincide with the times of the highest levels of illegal importation of beer
15 and wine into this state. The department of commerce shall report quarterly
16 to the regulatory subcommittees of the house and senate appropriations
17 committees with respect to the success of enforcement activities conducted
18 pursuant to this section. The quarterly reports shall include verification of
19 the coordination with local enforcement agencies.

20 Sec. 319. The department of commerce shall not make grants to community
21 based organizations under the neighborhood builders alliance without a
22 statement of support from the chief elected official of the local unit of
23 government in which the organization is located. The department of commerce
24 shall not renew or extend grants to community based organizations under the
25 neighborhood builders alliance without a new statement of support from the
26 chief elected official of the local unit of government in which the

1 organization is located. The department of commerce at the option of the
2 local unit of government may participate with the local unit of government in
3 which the organization is located in insuring performance of the condition of
4 grants under the neighborhood builders alliance. The grants shall be awarded,
5 on a competitive basis, to neighborhood or community-based organizations
6 statewide to support successful self-help projects. The projects shall
7 include, but shall not be limited to, crime prevention, abandoned home
8 acquisition, rehabilitation/demolishment, and general neighborhood service
9 projects that address the problems of Michigan neighborhoods. Any
10 administrative costs for the neighborhood builders alliance programs may be
11 charged to the neighborhood initiatives.

12 Sec. 320. The appropriation in section 101 for cooperative advertising
13 shall be used to allow for a more region specific or industry specific
14 advertising under the state's umbrella campaign. The funds appropriated are
15 to be matched by the region or industry.

16 Sec. 321. (1) A convention bureau which does not qualify for a convention
17 bureau grant under the rules promulgated by the Michigan travel commission for
18 program grants, being R 2.111 to R 2.120 of the Michigan administrative code,
19 shall be eligible to receive a grant from funds appropriated for convention
20 bureau grants in section 101 if both of the following occur:

21 (a) The convention bureau has received at least 2 special project grants
22 from funds appropriated for special project grants before the state fiscal
23 year beginning October 1, 1979.

24 (b) The convention bureau receives funding support from a county through
25 an accommodations tax levied by authority of Act No. 263 of the Public Acts of
26 1974, being sections 141.861 to 141.867 of the Michigan Compiled Laws.

1 (2) The amount of the grant under subsection (1) shall be \$15,000.00 and
2 shall be awarded in the same manner as grants to other convention bureaus
3 qualifying for less than the maximum grant under the rules.

4 Sec. 322. (1) The appropriation in section 101 to the department of
5 commerce for the partnership for quality communities includes \$40,364,200 for
6 the Michigan equity program. Of this amount, the following allocations shall
7 be made:

8 (a) Detroit institute of arts -- \$16,048,000; Detroit historical museum --
9 \$3,500,000; Detroit zoo -- \$2,500,000; Detroit police department, special
10 events division -- \$4,000,000.

11 (b) Competitive grants for communities (cities, villages and townships)
12 with a population greater than 1,000,000 - \$8,116,200; competitive grants for
13 communities (cities, villages and townships) with populations greater than
14 40,000 and less than 1,000,001 - \$4,100,000; competitive grants for
15 communities (cities, villages and townships) with populations less than 40,001
16 - \$2,100,000.

17 (i) The competitive grants shall be made in the following categories:
18 cultural, historical, zoo, convention facility, tourism, libraries, prevention
19 of drug abuse, eliminating illegal drug distribution, public safety, crime
20 prevention and economic development planning.

21 (ii) If a grant is made to a city, village or township with a population
22 greater than 40,000 but less than 1,000,001, the grant amount shall not exceed
23 \$500,000. If a grant is made to a city, village or township with a population
24 less than 40,001, the grant shall not exceed \$100,000. The 1980 census shall
25 be used for determining the population of cities, villages and townships
26 under this section.

1 (iii) The department of commerce shall mail grant applications to all
2 cities, villages and townships within 30 days of the governor's signing
3 legislation enacting this section. Cities, villages and townships making
4 grant applications shall be charged a nonrefundable application fee of \$100 or
5 1% of the grant, whichever is less. The application fee may be used by the
6 department of commerce to recover direct and indirect costs as appropriated in
7 section 101. Grant applications shall be received from communities by the
8 department of commerce no later than November 1, 1989. All grants shall be
9 awarded by February 1, 1990. The department of commerce shall notify the
10 legislature by delivering to the speaker of the house and the majority leader
11 of the senate written notice of grant decisions at least two business days
12 prior to the public announcement of a grant. No contract shall be executed,
13 nor dollars disbursed, until the regulatory subcommittees of the house and
14 senate appropriations committees have reviewed the list of grant decisions and
15 proposed contracts which shall include project category, project description,
16 other public and private funds in the project, and special contractual
17 requirements. Cities, villages and townships which have received a grant
18 shall submit to the department of commerce a copy of their annual audit, which
19 shall include an audit of grant funds. A representative sampling of grant
20 agreements shall be audited by the state auditor general. The audit shall be
21 submitted to the regulatory subcommittees of the house and senate
22 appropriations committees.

23 (iv) Priority shall be given to projects that qualify as capital
24 improvements, that have the greatest regional impact, that leverage the
25 largest amounts of public or private investment, that have the greatest
26 economic impact, and that address a problem most innovatively.

1 (v) The department of commerce shall convene an application review
2 committee to make final determinations on grants. This committee shall
3 include ten experts on the eligible categories of projects as well as three
4 general members.

5 (2) The appropriation in section 101 to the department of commerce for the
6 partnership for quality communities includes: \$355,600 for the center for
7 local economic competitiveness; \$983,400 for the center for rural development;
8 and \$408,100 for the wine industry council.

9 (3) The appropriation in section 101 to the department of commerce for the
10 partnership for quality communities includes \$7,900,000 for the rural business
11 partnership. Of this amount, the following allocations shall be made:

12 (a) Main street development grants to non-entitlement CDBG communities -
13 \$2,000,000; and community in transition grants to non-entitlement CDBG
14 communities - \$2,000,000.

15 (b) Rural business partnership grants - \$3,900,000.

16 (4) The appropriation in section 101 to the department of commerce for the
17 partnership for quality communities includes \$6,000,000 for liquor control
18 commission law enforcement grants.

19 (5) The appropriation in section 101 to the department of commerce for the
20 partnership for quality communities includes \$3,975,000 for fire protection
21 grants as provided by Act No. 289 of the Public Acts of 1977, being sections
22 141.951 to 141.956 of the Michigan Compiled Laws.

23 (6) The appropriation in section 101 to the department of commerce for the
24 partnership for quality communities includes \$1,400,000 for arson control
25 grants.

26 (a) These grants shall be made to communities (cities, villages and

1 townships) for the purpose of arson control and arson prevention.

2 (b) These funds are to be distributed on a competitive basis according to
3 need as determined by, but not limited to, the following factors: Michigan
4 state police incendiary statistics, dollar amount of property loss due to
5 arson, percentage of abandoned homes, percent of abandoned industrial and
6 commercial buildings, and number of arsons in the last year.

7 (c) Projects shall include, but not be limited to: arson investigation,
8 arson investigation training, and arson prevention programs.

9 (d) Prior to distribution, the plan for distribution of the funds shall be
10 reviewed by the chairpersons of the regulatory subcommittees of the house and
11 senate appropriations committees.

12 Sec. 323. The appropriation in section 101 for sudden and severe economic
13 impact shall be used for grants to communities to assist with losses of major
14 industries or other sudden and severe economic situations, including plant
15 closings, plant relocations, and new plant locations.

16 Sec. 324. The appropriation in section 101 to the department of commerce,
17 community programs and grants, for equity operating grants to public
18 broadcasting stations shall be used to encourage and support the development,
19 growth, and coordination of noncommercial public broadcasting throughout the
20 state of Michigan. The funds for public broadcasting shall be allocated as
21 follows:

22 (a) \$46,700.00 each for the following Michigan public television stations
23 which are qualified with the national corporation for public broadcasting:
24 WTVS-Channel 56; WUCM-TV-Channel 19.

25 (b) \$39,800.00 each for the following Michigan public television stations
26 which are qualified with the national corporation for public broadcasting:

1 WGVC-TV-Channel 35; WNMU-TV-Channel 13; WCMU-TV-Channel 14; WFUM-TV-Channel
2 28; WKAR-TV-Channel 23.

3 (c) \$11,400.00 each for the following Michigan public radio stations which
4 are qualified with the national corporation for public broadcasting: WAUS-FM;
5 WFBE-FM; WBLV-FM; WIAA-FM; WDET-FM.

6 (d) \$9,950.00 each for the following Michigan public radio stations which
7 are qualified with the national corporation for public broadcasting: WNMU-FM;
8 WCMU-FM; WEMU-FM; WKAR-AM; WKAR-FM; WMUK-FM; WUOM-FM; WGVU-FM.

9 Sec. 325. The appropriation in section 101 to the department of commerce,
10 community programs and grants, infrastructure grant program, shall be used to
11 award grants to cities to assist with expenses related to recruiting and
12 retaining businesses. Related expenses may include the costs of environmental
13 impact studies, waste water treatment studies, intergovernmental agreements,
14 and site preparation.

15 Sec. 326. (1) The appropriation in section 101 for grants to regional
16 multicounty planning and development organizations shall be made to the
17 department of commerce to be distributed to regional multicounty planning and
18 development organizations in accordance with guidelines established by the
19 director of commerce. In establishing these guidelines, the director of
20 commerce shall consider such matters as regional organization representation,
21 geographical configuration and jurisdiction, staff capability, scope of
22 program, local financial support, fiscal and reporting procedures, and other
23 matters which may further the goals of regional planning.

24 (2) In addition to the considerations in subsection (1), the director of
25 commerce, on an annual basis, shall monitor each region to assure that a
26 planning and implementation process has been established that includes at

1 least the following steps for both short-range, comprehensive plans of 3 to 6
2 years, and functional plans:

3 (a) An inventory of existing resources and development.

4 (b) An analysis of the problems, issues, and opportunities.

5 (c) An analysis of the future pattern of development based on current
6 forecasts.

7 (d) A public meeting and review of the findings of subdivisions (a), (b),
8 and (c).

9 (e) Identification of alternative planning strategies with an indication
10 of the implications of those strategies for a period of 3 to 6 years.

11 (f) A public meeting and review of these alternatives and the selection of
12 the most acceptable alternative provided for in subdivision (e).

13 (g) A public meeting and review of the alternative goals, objectives, and
14 policies and upon approval of a majority of local government members,
15 completion of the plan for adoption.

16 (h) Development of alternative implementation strategies which shall
17 include:

18 (i) The development, operation, and financing of capital improvement
19 projects and facilities.

20 (ii) The development, operation, and financing of service delivery
21 programs.

22 (iii) Project or program priority criteria.

23 (iv) Project or program nomination procedures.

24 (v) Project or program priorities.

25 (vi) Adoption of a plan by the regional commission.

26 (vii) A periodic review and update of the plan and annual revision of the

1 implementation strategy section of the plan as prescribed in this subsection.

2 (3) In order to accomplish the requirements of subsection (2), each
3 regional multicounty planning and development organization shall submit to the
4 director of commerce and house and senate appropriations committees the
5 following reports:

6 (a) A report on the expenditure of state grant funds, prior to
7 distribution of funds appropriated under this section, which demonstrates how
8 such funds will contribute to the further establishment and improvement of the
9 region's planning and implementation process including but not limited to the
10 items in subsection (2).

11 (b) A report on the actual expenditures of state grant funds, appropriated
12 under this act, within 60 days after the end of the fiscal year, which
13 demonstrates how such funds have contributed to the further establishment and
14 improvement of the region's planning and implementation process including but
15 not limited to the items in subsection (2).

16 (4) Before April 1, 1990, there shall be submitted to the house and senate
17 appropriations committees a list of the contemplated payments, the amount of
18 the payments, the purposes of the payments, and the recipients. If action on
19 the payments is not taken within 30 days by both appropriations committees, in
20 the form of a joint letter signed by the chairpersons of both appropriations
21 committees, indicating approval or disapproval of payments, the payments
22 recommended may be made.

23 (5) As a condition to a grant to a regional multicounty planning and
24 development organization which is made pursuant to section 101, all grantees
25 shall be subject to an audit by the legislative auditor general or by an
26 independent public accounting firm appointed by the legislative auditor

1 general.

2 DEPARTMENT OF LABOR

3 Sec. 401. Funds received in excess of the gross appropriation in section
4 101 for the Michigan employment security commission from the United States
5 department of labor are appropriated and may be expended for staffing and
6 related expenses incurred in the operation of its programs. Quarterly reports
7 of federal funds received in excess of those appropriated in section 101 shall
8 be made to regulatory subcommittees of the house and senate appropriations
9 committees.

10 Sec. 402. The appropriation in section 101 to the department of labor
11 includes funds for the safety education and training of employees and
12 employers in this state. The funds for training programs shall be allocated
13 as follows: 40% for employer safety training and education; 40% for employee
14 safety training and education; and 20% for departmental discretion on safety
15 training and education.

16 Sec. 403. The appropriation in section 101 to the department of labor
17 includes \$5,500 for the commission on agricultural labor. This amount may be
18 used for per diem, travel, and related costs associated with the agricultural
19 labor commission.

20 Sec. 404. If a specific board, commission, or advisory committee in the
21 department of labor cannot utilize its per diem appropriation as identified in
22 section 101, the director of labor may adjust the appropriation and transfer
23 those funds to other boards, commissions, or advisory committees which have
24 demonstrated a need for additional fiscal resources with the approval of the
25 department of management and budget.

26 Sec. 405. The department of labor shall sell copies of labor law books at

1 a price not to exceed the cost of printing and distribution. The money
2 received from the sale of these books shall revert to the department. The
3 funds are allotted for expenditure when they are credited, and can be used
4 only for costs directly related to the continued updating and distribution of
5 the Michigan labor laws.

6 Sec. 406. Of the funds collected by the department of labor under section
7 30 of the Michigan occupational safety and health act, Act No. 154 of the
8 Public Acts of 1974, being section 408.1030 of the Michigan Compiled Laws, and
9 credited to the state general fund, that portion due the federal government
10 for its funding of the requirements of section 30 of Act No. 154 of the Public
11 Acts of 1974, may be credited to the federal government.

12 Sec. 407. Federal DED-OSERS funds received in excess of the appropriation
13 in section 101 for the Michigan commission for the blind and the Michigan
14 commission on handicapper concerns are appropriated and may be expended for
15 expenses incurred in the operation of these programs up to the limits set in
16 subsection 2 and 3.

17 (2) The commission for the blind may expend an amount not to exceed
18 \$500,000 of additional federal funds that become available during the year for
19 the rehabilitation program.

20 (3) The commission on handicapper concerns may expend an amount not to
21 exceed \$57,000 of additional federal funds that become available during the
22 year for the handicapper basic services program.

23 Sec. 408. The appropriation in section 101 for the rehabilitation program
24 for the commission for the blind in the department of labor includes
25 \$20,400.00 that may be derived from fee-for-service agreements. These
26 agreements may be entered into between the commission for the blind and other

1 state or local public or nonprofit agencies to provide screening, evaluation,
2 counseling, or similar services, but the total annual revenues from such
3 fee-for-service agreements shall not exceed \$20,400.00.

4 Sec. 409. By September 30, 1990, the department of labor shall submit a
5 report to the regulatory subcommittees of the house and senate appropriations
6 committees and fiscal agencies on the performance for the previous fiscal year
7 of the Michigan business and industrial training program, displaced homemaker
8 program, and the Michigan job opportunity bank program. The report shall
9 indicate the number of employers and employees receiving training assistance,
10 the kinds of training funded, and the amount of funding provided. The report
11 shall also determine the effect of the training on the job skills, employment
12 experience, and earnings of participants in the program.

13 Sec. 410. The department of labor is authorized to carry forward state
14 general fund-general purpose and restricted fund appropriations for the safety
15 education and training grant program and the displaced homemaker program into
16 the succeeding fiscal year for the purpose of honoring contracts negotiated
17 prior to September 15, 1990. However, the amount carried forward for an
18 individual program shall not exceed 30% of any individual line item
19 appropriating state funds for that program.

20 Sec. 411. The appropriation in section 101 for the department of labor,
21 bureau of safety and regulation, safety education and training division,
22 includes funding for on-site consultation and education and training
23 programs. The appropriation in section 101 anticipates that 90% of the
24 on-site consultation program costs and 50% of the education and training
25 program costs will be supported by federal OSHA funds and the remaining 10%
26 and 50% respectively will be supported by safety education and training

1 funds. If federal OSHA funding does not become available to cover up to 90%
2 of the program costs for on-site consultation and 50% for education and
3 training, up to 50% of the program costs for on-site consultation and 90% of
4 the program costs for education and training may be paid from the safety
5 education and training fund as a match for available federal funds.

6 Sec. 412. The appropriation in section 101 to the department of labor,
7 Michigan commission for the blind, includes funds for case services. These
8 funds may be used for tuition payments for blind clients for the school year
9 beginning September, 1989.

10 Sec. 413. The bureau of community services of the department of labor
11 shall develop jointly with the Indian affairs commission plans for the
12 implementation of programs and the distribution of funds for recognized tribal
13 groups and organizations under the block grant programs which are established
14 by the federal community services block grant act, 42 U.S.C. 9901 to 9912, and
15 which are administered by that bureau. The plans shall comply with the final
16 regulations issued by the United States department of health and human
17 services.

18 Sec. 414. (1) Reimbursements to carriers, the second injury fund, and the
19 self-insurers security fund, for the supplemental compensation payments
20 required to be made in the 1989-90 fiscal year to disabled employees or their
21 dependents pursuant to section 352 of the worker's disability compensation act
22 of 1969, Act No. 317 of the Public Acts of 1969, being section 418.352 of the
23 Michigan Compiled Laws, shall be made from the unexpended balance of the
24 appropriation for the compensation supplement fund in Act No. 166 of the
25 Public Acts of 1983.

26 (2) The department of labor is authorized to carry forward unexpended

1 funds from the compensation supplement fund pursuant to section 391(5) of Act
2 No. 317 of the Public Acts of 1969, being section 418.391 of the Michigan
3 Compiled Laws, for the purpose of reimbursing carriers, the second injury
4 fund, and the self-insurers security fund, for the supplemental compensation
5 payments required to be made to disabled employees or their dependents
6 pursuant to section 352 of Act No. 317 of the Public Acts of 1969.

7 Sec. 415. (1) The appropriation in section 101 for the department of
8 labor, bureau of community services, weatherization program, shall be expended
9 in such a manner that at least 40% of the households weatherized under the
10 program shall be households of families receiving aid to families with
11 dependent children (AFDC) or families receiving general assistance (GA) who
12 are high energy users. Emphasis shall be given to those households which are
13 currently facing heating utility shutoff. By January 1, 1990, the department
14 of labor shall report to the house and senate appropriations committees and
15 the house and senate fiscal agencies the number of households of families
16 receiving aid to families the dependent children (AFDC) or families receiving
17 general assistance (GA) that have been weatherized or that are under contract
18 to be weatherized.

19 (2) Of the amount appropriated in section 101 for weatherization, at least
20 20% shall be expended for work performed by private contractors under contract
21 with local community action agencies. The department of labor, in cooperation
22 with local community action agencies, shall determine which agencies shall use
23 private contractors for performing the work.

24 (3) Any unencumbered balances of the weatherization program may be carried
25 forward to the 1990-91 fiscal year.

26 Sec. 416. (1) From the appropriation in section 101 of \$21,209,800.00 for

1 job training grants \$17,209,800.00 is to be used to develop a partnership
2 between business, labor, and government to link work force training,
3 retraining, and skill upgrading with economic development efforts in order to
4 maximize job creation and retention in Michigan, and \$4,000,000.00 is to be
5 used to implement the Michigan opportunity card. Specific objectives through
6 a Michigan job opportunity bank will link existing training resources with
7 state economic development efforts, develop coordinated training programs in
8 conjunction with confirmed plant location decisions, and develop new
9 innovative training approaches where existing state and federal resources are
10 inadequate or lack flexibility to meet economic development needs.

11 (2) From the amount appropriated in section 101 for the Michigan job
12 opportunity bank, payments shall not exceed the following:

13 (a) \$2,500.00 per grant.

14 (b) \$3,970,000.00 total general fund/general purpose.

15 (3) A sum not to exceed \$1,985,000.00 shall be used during the 1989-90
16 academic year for a competitive training scholarship program to train or
17 retrain dislocated workers through the state's community college system. The
18 program shall emphasize assessment, training, and placement of dislocated
19 workers. The training program shall be designed and selected based upon local
20 labor market demands. Funding shall be based, in part, upon successful
21 participant placement.

22 (4) A sum not to exceed \$1,985,000.00 shall be used during the 1989-90
23 academic year for an upgrade training scholarship program to train employees
24 of Michigan businesses of fewer than 500 employees that are modernizing their
25 technological operations. The scholarships shall be used through qualified
26 training providers including community colleges or private technical schools

1 approved by the state board of education, or private vendors as necessary.

2 (5) The department of labor, job training services, shall administer the
3 Michigan job opportunity bank, in consultation with the department of
4 education-higher education assistance authority and the department of commerce.

5 (6) A sum not to exceed \$13,239,800.00 is to be used pursuant to section 5
6 of the Michigan business and industrial training act, Act No. 48 of the Public
7 Acts of 1982, being section 421.225 of the Michigan Compiled Laws.

8 Sec. 417. The appropriation in section 101 to the department labor, job
9 training grants, includes \$4,000,000.00 for development, implementation,
10 consulting services, hardware acquisition, and other costs related to the
11 Michigan opportunity card and is exclusive of classified salary and wage costs.

12 Sec. 418. The department of labor may expend funds in addition to those
13 authorized in section 101 for conducting training and orientation workshops,
14 seminars, and special conferences which are consistent with the programmatic
15 mission of the departmental agency sponsoring the program. The department of
16 labor shall provide the regulatory subcommittees of the house and senate
17 appropriations committees with a report indicating the name and purpose of the
18 program, the number of participants, cost incurred, and fees received for the
19 previous fiscal year by not later than January 1, 1990.

20 Sec. 419. (1) The job training program oversight committee is created.
21 The membership of the committee shall consist of the following 6 legislators:

22 (a) The chairperson of the senate appropriations committee.

23 (b) The minority vice-chairperson of the senate appropriations committee.

24 (c) The chairperson of the regulatory subcommittee of the senate
25 appropriations committee.

26 (d) The chairperson of the house appropriations committee.

1 (e) The minority vice-chairperson of the house appropriations committee.

2 (f) The chairperson of the regulatory subcommittee of the house
3 appropriations committee.

4 (2) The department of labor, job training services, shall notify the job
5 training program oversight committee before expending or encumbering for
6 specific job training project grants any federal job training partnership act
7 discretionary funds or general fund appropriations for job training.

8 Sec. 420. From the appropriation in section 101 to the department of
9 labor for job training grants, individual job training grants shall be
10 established as work project accounts and may be carried forward into the
11 succeeding fiscal year if a contract for defined job training services has
12 been signed with a training provider prior to September 15, 1990.

13 Sec. 421. (1) The department of labor, job training services, and the
14 department of education shall develop a joint plan to expend funds available
15 under section 202(b)(1) of the JTPA, 29 U.S.C. 1602, for programs authorized
16 under section 123 of the JTPA, 29 U.S.C. 1533.

17 (2) The department of labor, in accordance with the joint plan developed
18 pursuant to subsection (1), shall transmit to the department of education the
19 entire amount of funds available through section 202(b)(1) of the JTPA, 29
20 U.S.C. 1602, for programs authorized under section 123 of the JTPA, 29 U.S.C.
21 1533.

22 Sec. 422. Of the appropriation in section 101 to the department of labor
23 for job training grants, \$14,000.00 shall be used for salaries and wages for
24 clients of the Au Sable community mental health board for providing domestic
25 services to senior citizens.

26 Sec. 423. The department of labor is authorized to carry forward

1 unexpended federal job training partnership act funds into the succeeding
2 fiscal year. The department of labor shall submit a report to the job
3 training program oversight committee indicating the amount of any unexpended
4 balances that are carried forward pursuant to this section.

5 Sec. 424. The appropriation in section 101 to the department of labor,
6 bureau of employment training, includes \$992,500.00 for the youth employment
7 services program. The department of labor may contract with the local
8 community-based organizations to provide life skills training, job counseling,
9 and job search assistance, to assist economically disadvantaged youths aged 16
10 to 21 years who are school dropouts to increase their employment prospects.
11 On March 31, 1990 and September 30, 1990, the department of labor shall submit
12 reports to the job training program oversight committee on the progress of
13 participants and the impact of the program.

14 Sec. 425. The appropriation in section 101 to the department of labor,
15 bureau of safety and regulation, includes \$150,000.00 from the safety
16 education and training fund for a grant to the department of public health for
17 the purpose of occupational health, education, and training, including
18 education and training on hazard communication and employee right-to-know.

19 Sec. 426. Not later than October 1, 1989, the department of labor shall
20 submit to the chairpersons and to each member of the regulatory subcommittees
21 of the house and senate appropriations committees a plan for the distribution
22 of the community services block grant funds appropriated in section 101. The
23 distribution plan for community services block grant funds shall be approved
24 by each of the regulatory subcommittees before the proposed distribution
25 submitted by the department of labor shall take effect. If the funding
26 distribution for the community services block grant is not approved by both of

1 the regulatory subcommittees, the department of labor shall resubmit an
2 allocation formula for approval by each of the regulatory subcommittees.

3 Sec. 427. The gold mines in this state shall be inspected at the same
4 times, in the same manner, and subject to the same regulations and penalties
5 as copper and iron mines under Act No. 163 of the Public Acts of 1911, being
6 sections 425.101 to 425.113 of the Michigan Compiled Laws. Mine inspectors
7 inspecting copper and iron mines pursuant to Act No. 163 of the Public Acts of
8 1911 shall inspect the gold mines in his or her county at the same times and
9 in the same manner as mines are inspected under Act No. 163 of the Public Acts
10 of 1911.

11 Sec. 428. The Michigan employment security commission shall not provide
12 income eligibility verification for the department of social services unless
13 the department of social services provides a grant transfer to the department
14 of labor, Michigan employment security commission, of sufficient funds to
15 cover the full costs of that service.

16 Sec. 429. Annual legislative authorization shall be required for the
17 expenditure or obligation of any money in the contingent fund created by
18 section 10 of the Michigan employment security act, Act No. 1 of the Public
19 Acts of the Extra Session of 1936, being section 421.10 of the Michigan
20 Compiled Laws, or of any earnings on the money in the contingent fund. The
21 procedure for annual legislative authorization is prescribed by the management
22 and budget act, Act No. 431 of the Public Acts of 1984, as amended, being
23 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

24 Sec. 430. Of the appropriation in section 101 to the department of labor
25 for the commission for the blind, business enterprise program, no operator fee
26 revenue shall be used to fund salaries and wages of classified positions for

1 the program.

2 Sec. 431. The department of labor, job training services, shall convene
3 an interdepartmental committee which shall review all funding appropriated to
4 employment training programs and shall advise the legislature on appropriate
5 mechanisms to coordinate funding for these programs. The interdepartmental
6 committee shall develop a procedure for the delivery of local occupational
7 training programs and supporting services, to ensure maximum coordination and
8 submit an annual report to the job training oversight committee.

9 Sec. 432. (1) From the funds appropriated in section 101 for the Michigan
10 training incentive fund, \$1,000,000.00 in restricted funds may be used to
11 reimburse financial institutions for interest subsidies for labor training
12 loans extended under the program to Michigan employers. Loans granted under
13 the Michigan training incentive fund shall be coordinated with general fund
14 labor training grants offered through the office for job training, where
15 appropriate.

16 (2) This appropriation shall be considered a work project to fund the
17 total interest subsidy associated with loans extended under this program
18 during fiscal year 1989-90, regardless of the number of years covered by the
19 loan.

20 Sec. 433. The department of labor is authorized to carry forward all
21 previous and current year HHS-SSA, SSI/SSDI revenue into the succeeding fiscal
22 year for the purpose of enhancing the vocational rehabilitation program for
23 the blind in subsequent fiscal years.

24 DEPARTMENT OF LICENSING AND REGULATION

25 Sec. 501. The department of licensing and regulation shall accept revenue
26 from the northeast regional board of dental examiners to pay per diem and

1 travel for individuals engaged in national dental board examinations.

2 Sec. 502. The funds collected by the department of licensing and
3 regulation from malpractice insurers and from corporations being liquidated
4 pursuant to sections 3057 and 7824 of the insurance code of 1956, Act No. 218
5 of the Public Acts of 1956, being sections 500.3057 and 500.7824 of the
6 Michigan Compiled Laws, shall be appropriated for all expenses necessary to
7 provide for the required services. Funds are allotted for expenditure when
8 they are received by the department of treasury and shall not lapse to the
9 general fund at the end of the fiscal year.

10 Sec. 503. If a specific professional or occupational board in the
11 department of licensing and regulation cannot utilize its per diem
12 appropriation as identified in section 101, the director of licensing and
13 regulation may adjust the appropriation and transfer those funds to other
14 professional or occupational boards which have demonstrated a need for
15 additional fiscal resources with the approval of the department of management
16 and budget.

17 Sec. 504. The department of licensing and regulation may make available
18 to interested entities, otherwise unavailable customized listings of
19 nonconfidential information in its possession, such as names and addresses of
20 licensees, at a cost of up to \$.05 a record supplied in addition to the actual
21 costs of producing such listings. The revenue received from this service may
22 be used to offset department expenses as appropriated in section 101. The
23 balance of this revenue collected and unexpended at the end of the fiscal year
24 shall revert to the general fund of the state.