

HOUSE BILL No. 4347

EXECUTIVE BUDGET BILL

March 2, 1989, Introduced by Rep. Jacobétti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1990; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural resources
2 for the fiscal year ending September 30, 1990, from the following funds:

3 DEPARTMENT OF NATURAL RESOURCES

4 APPROPRIATIONS SUMMARY:

5 Full-time equated unclassified positions.....4.0

1	Full-time equated classified positions.....	3,456.9	
2	GROSS APPROPRIATION.....	\$	274,454,200
3	Total intradepartmental transfers.....		1,494,100
4	TOTAL SPENDING.....		272,960,100
5	Total interdepartmental grants.....		2,682,100
6	ADJUSTED GROSS APPROPRIATION.....	\$	270,278,000
7	Total federal revenues.....		59,424,400
8	Total local revenues.....		50,000
9	Total private revenues.....		507,800
10	Total other state restricted revenues.....		99,218,800
11	State general fund/general purpose.....	\$	111,077,000
12	EXECUTIVE		
13	Full-time equated unclassified positions.....	2.0	
14	Full-time equated classified positions.....	51.0	
15	Commission (including travel expense-per		
16	diem each \$75.00).....	\$	71,800
17	Director.....		80,300
18	Chief administrative officer.....		61,500
19	Communication services--14.0 FTE positions.....		654,700
20	Equal employment opportunity office--3.0 FTE		
21	positions.....		134,500
22	Executive direction--17.0 FTE positions.....		1,230,200
23	Office of the Great Lakes--5.0 FTE positions.....		246,700
24	Living resources program.....		44,900
25	Natural resources magazine--12.0 FTE positions.....		1,951,800
26	Toxic substances control.....		94,200

1	GROSS APPROPRIATION.....	\$	4,570,600
2	Appropriated from:		
3	Film rental service revenue.....		18,300
4	Waterways fund.....		5,500
5	Oil and gas privilege fee revenue.....		35,100
6	Game and fish protection fund.....		387,900
7	Living resources service revenue.....		44,900
8	Photographic service revenue.....		5,300
9	Natural resources magazine fund.....		1,951,800
10	State general fund/general purpose.....	\$	2,121,800
11	ADMINISTRATIVE SERVICES		
12	Full-time equated classified positions.....	300.6	
13	Administrative services--48.0 FTE positions.....	\$	2,729,400
14	Internal audit--2.0 FTE positions.....		135,400
15	Budget and federal aid--14.0 FTE positions.....		588,200
16	Environmental enforcement and administrative		
17	support--16.0 FTE positions.....		967,600
18	Environmental affairs, safety and health office--		
19	3.0 FTE positions.....		200,100
20	Michigan conservation corps--15.9 FTE positions.....		5,380,600
21	Permit coordinator--2.0 FTE positions.....		162,300
22	Personnel--22.3 FTE positions.....		1,064,200
23	Special support services--3.0 FTE positions.....		216,200
24	Field programs administrative & clerical		
25	support services--174.4 FTE positions.....		7,315,600
26	GROSS APPROPRIATION.....	\$	18,759,600

1	Appropriated from:	
2	EPA-LUST trust fund.....\$	54,700
3	DOI-FWS.....	11,400
4	EPA, superfund.....	33,400
5	Waterways fund.....	411,100
6	Game and fish protection fund.....	3,426,300
7	Oil and gas privilege fee revenue.....	358,600
8	State park improvement fund-operations.....	14,700
9	Snowmobile registration fee revenue.....	13,200
10	Marine safety.....	230,000
11	Park fee and concession revenues.....	13,000
12	State general fund/general purpose.....\$	14,193,200
13	DEPARTMENTAL OPERATION SUPPORT	
14	Worker's compensation.....\$	1,384,400
15	Rent.....	2,392,800
16	College work-study.....	35,000
17	Gifts and bequests.....	200,000
18	Private rent.....	2,077,600
19	Publications.....	200,000
20	Terminal sick leave.....	592,300
21	GROSS APPROPRIATION.....\$	6,882,100
22	Appropriated from:	
23	Private-college work study.....	35,000
24	Private-gift revenues.....	200,000
25	State fair revenue.....	31,700
26	Game and fish protection fund.....	893,400

1	Oil and gas privilege fee revenue.....\$	162,200
2	Waterways fund.....	116,500
3	Marine safety fund.....	46,100
4	Publications revenues.....	200,000
5	State general fund/general purpose.....\$	5,197,200
6	AUTOMATED DATA PROCESSING	
7	Full-time equated classified positions.....56.4	
8	Administration--5.0 FTE positions.....\$	247,600
9	Central support services--22.7 FTE positions.....	1,376,100
10	Direct services--28.7 FTE positions.....	4,487,800
11	End-user computing equipment.....	1,494,100
12	GROSS APPROPRIATION.....\$	7,605,600
13	Appropriated from:	
14	IDT-end user computing.....	1,494,100
15	EPA, multiple grants.....	375,800
16	Land sale revenue.....	247,400
17	Game and fish protection fund.....	1,362,300
18	Waterways fund.....	500
19	Oil and gas privilege fee revenue.....	350,200
20	Forest management fund.....	3,000
21	Water quality fees.....	82,500
22	State general fund/general purpose.....\$	3,689,800
23	WILDLIFE MANAGEMENT	
24	Full-time equated classified positions.....196.0	
25	Deer range improvement--34.7 FTE positions.....\$	2,080,900
26	Farm/urban--58.2 FTE positions.....	3,304,000

1	Forest wildlife--43.1 FTE positions.....	\$ 2,632,000
2	Natural resources heritage--8.0 FTE positions.....	957,600
3	Land leasing (section 44-48 of Chapter IV of	
4	1929 PA 286)--3.0 FTE positions.....	606,300
5	State game and wildlife area maintenance.....	525,000
6	Administration--20.4 FTE positions.....	1,593,400
7	Wetlands/waterfowl--28.6 FTE positions.....	1,736,600
8	GROSS APPROPRIATION.....	\$ 13,435,800
9	Appropriated from:	
10	Federal-Pittman-Robertson acquired land	
11	revenue.....	525,000
12	DOI-FWS, multiple grants.....	2,918,400
13	Game and fish protection fund.....	8,982,900
14	Non-game wildlife fund.....	318,000
15	Game and fish protection fund--turkey permit fees.....	162,200
16	Game and fish protection fund--waterfowl fees.....	50,800
17	Game and fish protection fund--fur harvester fees.....	86,100
18	State general fund/general purpose.....	\$ 392,400
19	FISHERIES MANAGEMENT	
20	Full-time equated classified positions.....	272.9
21	Commercial fisheries--3.0 FTE positions.....	\$ 166,500
22	Administration--15.4 FTE positions.....	1,005,300
23	Great Lakes fisheries--47.5 FTE positions.....	2,287,600
24	Indian fishing settlement.....	69,500
25	Inland fisheries--114.5 FTE positions.....	5,373,400
26	Fish production--74.5 FTE positions.....	5,157,500

1	Recreational fisheries—18.0 FTE positions.....	\$ 1,372,800
2	GROSS APPROPRIATION.....	\$ 15,432,600
3	Appropriated from:	
4	DOI-FWS, fish restoration.....	3,973,700
5	DAG, soil conservation service.....	163,600
6	Game and fish protection fund.....	11,225,800
7	State general fund/general purpose.....	\$ 69,500
8	STATE PARKS	
9	Full-time equated classified positions.....	568.9
10	Day-in-the-park—6.0 FTE positions.....	\$ 358,600
11	Historical state parks—23.5 FTE positions.....	718,000
12	MacMullan conference center—6.0 FTE positions.....	718,800
13	Non-motorized trails—4.0 FTE positions.....	163,000
14	Administration—22.9 FTE positions.....	1,908,000
15	State parks—398.5 FTE positions.....	15,672,500
16	Urban parks and recreation areas—108.0 FTE positions....	3,311,800
17	GROSS APPROPRIATION.....	\$ 22,850,700
18	Appropriated from:	
19	IDG-MacMullan conference center revenue.....	718,800
20	Private.....	163,000
21	State park improvement fund—operations.....	4,602,900
22	Park fee and concession revenues.....	11,207,000
23	State general fund/general purpose.....	\$ 6,159,000
24	MACKINAC ISLAND STATE PARK	
25	Full-time equated unclassified positions.....	1.0
26	Full-time equated classified positions.....	57.9

1	Mackinac island state park commission.....\$	9,900
2	Park superintendent.....	55,000
3	Fire protection.....	4,600
4	Historical facilities system--32.3 FTE positions.....	1,334,500
5	Mackinac Island park operation--25.6 FTE positions.....	1,461,300
6	GROSS APPROPRIATION.....\$	2,865,300
7	Appropriated from:	
8	IDG from MDOT-state trunkline fund.....	23,200
9	Airport fees.....	18,300
10	Mackinac Island state park fund.....	1,238,900
11	State general fund/general purpose.....\$	1,584,900
12	RECREATION	
13	Full-time equated classified positions.....278.1	
14	Public access sites--170.4 FTE positions.....\$	6,602,900
15	Docks and harbors--40.5 FTE positions.....	1,412,200
16	Engineering--46.7 FTE positions.....	2,459,000
17	Harbor development--2.5 FTE positions.....	188,100
18	Local government assistance and planning--	
19	4.0 FTE positions.....	218,800
20	Grants management--11.5 FTE positions.....	643,100
21	Trails--2.5 FTE positions.....	145,200
22	GROSS APPROPRIATION.....\$	11,669,300
23	Appropriated from:	
24	IDG-engineering services to work orders.....	1,272,100
25	DOI-FWS, multiple grants.....	180,200
26	Game and fish protection fund.....	211,300

1	Waterways fund.....	\$	7,931,200
2	Harbor development fund.....		188,100
3	Recreation improvement fund.....		145,200
4	Natural resources trust fund.....		347,900
5	State general fund/general purpose.....	\$	1,393,300
6	FOREST RESOURCE MANAGEMENT		
7	Full-time equated classified positions.....	337.5	
8	Forest cultivation and reforestation--27.5 FTE positions..	\$	2,187,600
9	Emergency suppression.....		28,100
10	Forest fire experiment station--7.0 FTE positions.....		343,500
11	Private forest development--10.0 FTE positions.....		447,700
12	Region III fire equipment maintenance.....		39,000
13	Forest recreation--21.8 FTE positions.....		1,023,900
14	Forest resource inventory and management development--		
15	24.0 FTE positions.....		1,372,200
16	Forest land use--4.2 FTE positions.....		239,000
17	Off-road vehicle trails and areas--2.0 FTE positions.....		127,800
18	Forest fire protection--150.0 FTE positions.....		7,848,400
19	Roscommon equipment center--2.0 FTE positions.....		109,500
20	Rural fire department excess property acquisition.....		34,100
21	Snowmobile trails and areas--9.0 FTE positions.....		465,300
22	Timber harvest--80.0 FTE positions.....		4,084,300
23	Wildfire prevention.....		16,100
24	GROSS APPROPRIATION.....	\$	18,366,500
25	Appropriated from:		
26	DOD-NAVY contract.....		30,600

1	DAG-FS, multiple grants.....	\$	879,600
2	Game and fish protection fund--deer habitat reserve.....		16,700
3	Game and fish protection fund.....		334,200
4	Snowmobile trail improvement fund.....		65,500
5	Off road vehicle registration fee revenue.....		127,800
6	Snowmobile registration fee revenue.....		399,800
7	Oil and gas privilege fee revenue.....		77,300
8	Forest camping fee revenue.....		593,400
9	Forest management fund.....		6,623,100
10	Waterways fund.....		45,400
11	State general fund/general purpose.....	\$	9,173,100
12	REAL ESTATE		
13	Full-time equated classified positions.....	48.0	
14	Lands acquisition--20.0 FTE positions.....	\$	925,100
15	Administration--2.0 FTE positions.....		102,700
16	Minerals management--12.0 FTE positions.....		773,000
17	Records and services--14.0 FTE positions.....		974,900
18	GROSS APPROPRIATION.....	\$	2,775,700
19	Appropriated from:		
20	IDG-land acquisition services to work orders.....		691,200
21	Delinquent property tax administration fund.....		293,200
22	Oil and gas privilege fee revenue.....		10,800
23	Land sale service charges fund.....		771,900
24	State general fund/general purpose.....	\$	1,008,600
25	GEOLOGICAL SURVEY		
26	Full-time equated classified positions.....	101.1	

1	Coal and sand dune management--3.0 FTE positions.....\$	676,400
2	Groundwater geology--7.6 FTE positions.....	335,400
3	Services to oil and gas programs--85.0 FTE positions.....	5,213,700
4	Mineral wells management--5.5 FTE positions.....	163,900
5	GROSS APPROPRIATION.....\$	6,389,400
6	Appropriated from:	
7	DOI-OSMRE, Abandoned mine land reclamation program.....	531,000
8	Sand extraction fee revenue.....	145,400
9	Oil and gas privilege fee revenue.....	5,359,400
10	State general fund/general purpose.....\$	353,600
11	LAND AND WATER MANAGEMENT	
12	Full-time equated classified positions.....120.9	
13	Centralized permit processing--6.0 FTE positions.....\$	273,700
14	Field project assistance and permitting--30.0	
15	FTE positions.....	1,801,700
16	Flood hazard improvement--15.0 FTE positions.....	832,600
17	Farmland and open space preservation--7.0	
18	FTE positions.....	338,200
19	Great Lakes shorelands and bottomlands	
20	program--15.0 FTE positions.....	860,900
21	Groundwater data development.....	70,000
22	Hydrologic engineering--16.5 FTE positions.....	1,000,000
23	Great Lakes information system.....	207,300
24	Inland lakes, streams, and wetland resources--	
25	15.0 FTE positions.....	902,500
26	Administration--5.7 FTE positions.....	351,000

1	Natural rivers management and protection--	
2	2.0 FTE positions.....	\$ 121,700
3	Michigan resource inventory and aerial	
4	photography--8.7 FTE positions.....	473,300
5	GROSS APPROPRIATION.....	\$ 7,232,900
6	Appropriated from:	
7	IDG from MDOT-Michigan transportation fund.....	265,300
8	DOC-NOAA, multiple grants.....	891,400
9	Federal-emergency management agency.....	211,600
10	EPA-OWWM, water pollution control, lake restoration.....	216,500
11	DAG, soil conservation service.....	24,400
12	EPA, multiple grants.....	70,000
13	Game and fish protection fund.....	217,600
14	Michigan geographic information system revenue.....	21,700
15	State general fund/general purpose.....	\$ 5,314,400
16	AIR QUALITY	
17	Full-time equated classified positions.....	115.5
18	Compliance program--71.0 FTE positions.....	\$ 4,042,300
19	State implementation planning and permitting--	
20	44.5 FTE positions.....	3,108,200
21	GROSS APPROPRIATION.....	\$ 7,150,500
22	Appropriated from:	
23	EPA, multiple grants.....	1,833,700
24	Oil and gas privilege fee revenue.....	109,400
25	State general fund/general purpose.....	\$ 5,207,400
26	SURFACE WATER QUALITY	

1	Full-time equated classified positions.....	218.0	
2	Surface water compliance program--84.5 FTE positions.....	\$	4,622,700
3	Fish contaminant monitoring contracts.....		350,000
4	Surface water permits program--32.0 FTE positions.....		1,599,300
5	State and local water quality management planning--		
6	12.0 FTE positions.....		1,451,900
7	Surface water surveillance program--49.0		
8	FTE positions.....		2,997,700
9	Municipal wastewater facilities program--		
10	40.5 FTE positions.....		1,873,500
11	GROSS APPROPRIATION.....	\$	12,895,100
12	Appropriated from:		
13	EPA, multiple grants.....		5,277,900
14	CESARS service fee.....		21,300
15	Game and fish protection fund.....		113,400
16	Water quality fees.....		2,194,000
17	Wastewater operator training fees.....		65,800
18	State general fund/general purpose.....	\$	5,222,700
19	ENVIRONMENTAL RESPONSE		
20	Full-time equated classified positions.....	198.0	
21	Bofors lakeway judgement-compliance monitoring--		
22	2.0 FTE positions.....	\$	109,800
23	Federal cleanup project management--69.0 FTE positions...		5,510,600
24	Investigations, enforcement and emergency response--		
25	48.0 FTE positions.....		2,695,700
26	Community right-to-know--3.0 FTE positions.....		180,400

1	Environmental laboratory--46.0 FTE positions.....	\$	2,482,800
2	Leaking underground storage tanks.....		3,300,000
3	Landfill maintenance.....		40,000
4	State cleanup (1982 PA 307)--30.0 FTE positions.....		1,867,700
5	Superfund cleanup.....		22,834,600
6	GROSS APPROPRIATION.....	\$	39,021,600
7	Appropriated from:		
8	EPA-OPM, environmental protection consolidated		
9	grants, program support.....		338,100
10	EPA, multiple grants.....		1,102,500
11	EPA, superfund.....		23,269,700
12	EPA, LUST trust.....		5,035,800
13	Private funds.....		109,800
14	Landfill maintenance trust fund.....		40,000
15	Water quality fees.....		278,200
16	State general fund/general purpose.....	\$	8,847,500
17	WASTE MANAGEMENT		
18	Full-time equated classified positions.....	175.0	
19	Compliance and enforcement--81.0 FTE positions.....	\$	4,542,700
20	Hazardous waste permits--23.5 FTE positions.....		1,483,600
21	Manifest and technical support--23.0 FTE positions.....		1,150,100
22	Groundwater permits--30.5 FTE positions.....		1,460,900
23	Resource recovery--14.0 FTE positions.....		724,700
24	Waste reduction--3.0 FTE positions.....		212,200
25	GROSS APPROPRIATION.....	\$	9,574,200
26	Appropriated from:		

1	EPA, multiple grants.....	\$	2,690,500
2	Waste reduction fee revenue.....		212,200
3	Water quality fees.....		167,700
4	State general fund/general purpose.....	\$	6,503,800
5	RESOURCE PRESERVATION LAW ENFORCEMENT		
6	Full-time equated classified positions.....	293.7	
7	Commercial inspections--1.5 FTE positions.....	\$	106,200
8	General law enforcement--264.9 FTE positions.....		15,710,000
9	State marine safety program--5.0 FTE positions.....		283,000
10	Off-road vehicle enforcement--2.5 FTE positions.....		201,200
11	Snowmobile enforcement--2.3 FTE positions.....		142,100
12	Wildlife resource protection--17.5 FTE positions.....		1,104,100
13	GROSS APPROPRIATION.....	\$	17,546,600
14	Appropriated from:		
15	EPA-OPM, environmental protection consolidated		
16	grants, program support.....		103,100
17	DOT-United States coast guard.....		551,100
18	DOI-FWS, wildlife restoration.....		544,100
19	Game and fish protection fund.....		9,422,900
20	Snowmobile registration fee revenue.....		142,100
21	Off road vehicle registration fee revenue.....		201,200
22	Oil and gas privilege fee revenue.....		103,100
23	Game and fish-wildlife resource protection fund.....		1,104,100
24	Marine safety fund.....		785,600
25	State general fund/general purpose.....	\$	4,589,300
26	STATE FAIR		

1	Full-time equated unclassified positions.....	1.0	
2	Full-time equated classified positions.....	67.4	
3	State fair manager.....	\$	60,000
4	Michigan state fair--67.4 FTE positions.....		4,442,800
5	GROSS APPROPRIATION.....	\$	4,502,800
6	Appropriated from:		
7	State fair revolving fund.....		4,002,800
8	State general fund/general purpose.....	\$	500,000
9	GRANTS		
10	Commercial forest reserve grants.....	\$	1,558,200
11	Federal land and water conservation fund payments.....		5,000,000
12	Forest improvement district grants.....		397,000
13	Great Lakes cleanup grants.....		100,000
14	Grant to counties - marine safety.....		2,030,000
15	Groundwater compliance grants.....		248,100
16	Hazardous waste grants.....		248,100
17	Hazardous substance research center.....		1,000,000
18	Inland fisheries resources grant.....		200,000
19	Grants to local air pollution programs.....		1,068,400
20	Lake level control.....		112,200
21	Payment in lieu of taxes, farmland and open		
22	space preservation.....		19,800
23	Land resource program grants.....		1,822,200
24	Non-game wildlife fund grants.....		200,000
25	Personnel grants-Act 641.....		576,600
26	Planning grants-Act 641.....		398,900

1	Purchased lands.....	\$ 9,872,200
2	Septage waste compliance program.....	200,000
3	Snowmobile local grants program.....	745,000
4	Swamp and tax reverted lands.....	8,750,300
5	Grant for environmental cleanup and debt service.....	9,707,700
6	GROSS APPROPRIATION.....	\$ 44,254,700
7	Appropriated from:	
8	DOC-NOAA, multiple grants.....	1,103,600
9	DOI-NPS.....	5,000,000
10	EPA-OWWM, water pollution control, lake restoration	
11	cooperative agreements.....	443,000
12	EPA, multiple grants.....	40,000
13	EPA, superfund.....	1,000,000
14	Local funds.....	50,000
15	Snowmobile trail improvement fund.....	745,000
16	Septage waste license fees.....	200,000
17	Game and fish protection fund.....	3,837,600
18	Natural resources trust fund.....	50,000
19	Non-game wildlife fund.....	200,000
20	Marine safety fund.....	2,030,000
21	State general fund/general purpose.....	\$ 29,555,500
22	INTERFUND TRANSFERS	
23	Department of the attorney general.....	\$ 293,400
24	Legislative auditor general.....	36,200
25	Department of civil service.....	249,700
26	Department of management and budget.....	92,000

1	Department of treasury.....	\$	1,300
2	GROSS APPROPRIATION.....	\$	672,600
3	Appropriated from:		
4	Game and fish protection fund.....		672,600
5	State general fund/general purpose.....	\$	0
6	GENERAL SECTIONS		
7	Sec. 201. (1) In accordance with the provisions of section 30 of article		
8	IX of the state constitution of 1963, total state spending in this		
9	appropriation act is \$210,295,800.00 and state appropriations to be paid to		
10	local units of government in section 101 are as follows:		
11	DEPARTMENT OF NATURAL RESOURCES		
12	Grants		
13	Commercial forest reserve.....	\$	1,558,200
14	Great Lakes cleanup grants.....		100,000
15	Groundwater compliance grants.....		248,100
16	Inland fisheries resources grants.....		200,000
17	Hazardous waste grants.....		248,100
18	Local air pollution program grants.....		1,068,400
19	Lake level control.....		112,200
20	Land resource program grants.....		225,600
21	Local solid waste grants: personnel grants.....		576,600
22	Local solid waste grants: planning grants.....		398,800
23	Marine safety grants to counties.....		2,030,000
24	Nongame wildlife fund grants.....		200,000
25	Open space preservation.....		19,800
26	Payments in lieu of taxes.....		18,622,500

1	Septage waste compliance grants.....	\$	200,000
2	Snowmobile local grants.....		745,000
3	Total.....	\$	26,553,400

4 (2) When it appears to the principal executive officer of each department
5 that state spending to local units of government will be less than the amount
6 that was projected to be expended for any quarter, the principal executive
7 officer shall immediately give notice of the approximate shortfall to the
8 department of management and budget, the senate and house appropriations
9 committees, and the senate and house fiscal agencies.

10 Sec. 202. The appropriations made and the expenditures authorized under
11 this act and the departments, agencies, commissions, boards, offices, and
12 programs for which an appropriation is made under this act are subject to the
13 management and budget act, Act No. 431 of the Public Acts of 1984, being
14 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

15 Sec. 203. As used in this act:(a) "CESARS" means chemical evaluation
16 search and retrieval system.

17 (b) "Commission" means the commission of natural resources.

18 (c) "DAG-FS" means the United States department of agriculture-forest
19 service.

20 (d) "Department" means the department of natural resources.

21 (e) "DOC-NOAA" means the United States department of commerce-national
22 oceanic and atmospheric administration.

23 (f) "DOD-ARMY" means the United States department of defense-army.

24 (g) "DOD-NAVY" means the United States department of defense-navy.

25 (h) "DOE" means the United States department of energy.

26 (i) "DOI" means the United States department of interior.

(j) "DOI-FWS" means the DOI-fish and wildlife service.

(k) "DOI-NPS" means the DOI-national park service.

(l) "DOI-OSMRE" means the DOI-office of surface mining reclamation and enforcement.

(m) "DOI-OWRT" means the DOI-office of water research and technology.

(n) "DOT" means the United States department of transportation.

(o) "EPA" means the United States environmental protection agency.

(p) "EPA-LUST trust" means the EPA-leaking underground storage tank trust fund.

(q) "EPA-OPM" means the EPA-office of program management.

(r) "EPA-ORD" means the EPA-office of research and development.

(s) "EPA-OWWM" means the EPA-office of water and waste management.

(t) "FTE" means full-time equated.

(u) "PCB" means polychlorinated biphenyl.

EXECUTIVE

Sec. 301. The appropriations in section 101 may be used for per diem payments to the members of commissions for a full day's committee work at which a quorum is present, for attending a hearing as authorized by the respective commissions, or for performing official business as authorized by each respective commission. The per diem payments shall be at a rate as follows:

(a) Commission of natural resources.....\$75.00 per day

(b) Hazardous waste management planning committee....\$50.00 per day

(c) Toxic substance control commission.....\$100.00 per day

Sec. 302. Amounts appropriated in this act to the department shall not be used to purchase any airplane or helicopter, or any boat over 21 feet in length.

Sec. 303. The department when purchasing any equipment or supplies with

1 funds appropriated in section 101, shall give preference to those items
2 manufactured, assembled, or sold in this state.

3 Sec. 304. In carrying out the provisions of this act, should the director
4 of the department be required to lay off any department employees, the director
5 shall be exempted from using a strict application of continuous service credits
6 in accordance with guidelines developed by the state personnel director and
7 approved by the civil service commission in order to preserve affirmative
8 action gains made in a program approved by the Michigan equal employment and
9 business opportunity council. This is in accordance with civil service
10 commission rule 2-19.3d.

11 ADMINISTRATIVE SERVICES

12 Sec. 401. The following are the estimated revenues available in the game
13 and fish protection fund for the state fiscal year beginning October 1, 1989:

14	Projected balance from previous year.....	\$	4,950,000
15	General purpose licenses.....		39,480,000
16	Interest and earnings.....		2,128,000
17	Federal indirect revenues.....		600,000
18	Miscellaneous revenues.....		600,000
19	Total game and fish protection fund.....	\$	47,758,000

20 Sec. 402. The department, in cooperation with the department of treasury,
21 shall study the mineral lease management program for purposes of implementing a
22 permanent audit unit for that program. Upon completion of the study the
23 department shall recommend to the legislature the feasibility of establishing
24 an audit unit. If the report determines that the creation of an audit unit is
25 feasible the report shall contain at a minimum all of the following:

26 (a) The amount of funding necessary to support an audit unit.

1 (b) The number of FTE positions that would be required.

2 (c) One or more sources of financing for the program, other than the
3 general fund of the state.

4 (d) Where the audit unit would be located within the department.

5 DEPARTMENTAL OPERATIONAL SUPPORT

6 Sec. 501. The department shall report on February 1, 1990, to the senate
7 and house of representatives appropriations committees and to the senate and
8 house fiscal agencies. The report shall include:

9 (a) The amount of contributions, gifts, bequests, grants, and donations
10 received by the department for the fiscal year ending September 30, 1989.

11 (b) A listing of the expenditures made from the amounts received as
12 reported in subdivision (a).

13 RECREATION

14 Sec. 601. The department may charge the appropriations contained in
15 section 101 including all special maintenance and capital projects appropriated
16 for the fiscal year ending September 30, 1990, for the engineering services
17 provided, a standard percentage fee to be determined by the director of the
18 department of management and budget, and may use the revenue derived to support
19 the engineering services charges provided for in section 101.

20 STATE PARKS

21 Sec. 701. (1) There is created and established under the jurisdiction and
22 control of the department a revolving account to be known as the MacMullan
23 conference center account. The account shall receive all fees or other
24 revenues generated from operation of the MacMullan conference center.
25 Appropriations shall be made from the account for support of programs
26 operations and all maintenance and operations of the facility, and shall not

1 exceed the estimated revenues for the fiscal year in which they are made,
2 together with any unexpended balances from prior years. An annual report of
3 operations and expenditures shall be submitted to the appropriations committees
4 of the senate and house of representatives and the house and senate fiscal
5 agencies at the end of the fiscal year.

6 (2) The MacMullan conference center shall be uniformly available to any
7 group or organization dedicated to utilization, protection, and economic
8 development of the state's natural resources. An annual report of the amount
9 of money expended and the nature of training sessions that were held shall be
10 submitted to the appropriations committees of the senate and house of
11 representatives and the house and senate fiscal agencies at the end of the
12 fiscal year.

13 Sec. 702. The commission of natural resources shall provide that each
14 concession in a state park shall be awarded every 7 years based upon
15 renegotiation or competitive bidding. The award of each concession in a state
16 park shall be approved by the commission of natural resources.

17 Sec. 703. Of the total funds appropriated in section 101 for state park
18 operations, the department shall expend \$40,000.00 to contract with Saginaw
19 Valley state university and Delta community college to operate the Jenison
20 trail side museum interpretive center at Bay City state park.

21 FOREST RESOURCE MANAGEMENT

22 Sec. 801. The department of state may carry over unexpended snowmobile
23 and off-road vehicle fee collections as authorized by Act No. 74 of the Public
24 Acts of 1968, being sections 257.1501 to 257.1518 of the Michigan Compiled
25 Laws, and Act No. 319 of the Public Acts of 1975, being sections 257.1601 to
26 257.1626 of the Michigan Compiled Laws, to fund following year programs in the

1 department of state and the department as appropriated by the legislature.

2 Sec. 802. The department may carry forward the unexpended revenue
3 collected for wildfire prevention and the Roscommon equipment center.
4 Expenditure shall not exceed revenue collected for the fiscal year together
5 with any unexpended balances of the prior fiscal year.

6 REAL ESTATE

7 Sec. 901. The department may charge land acquisition projects
8 appropriated for the fiscal year ending September 30, 1990, and for prior
9 fiscal years, a standard percentage fee to be determined by the state budget
10 director, and may use the revenue derived to support the land acquisition
11 service charges provided for in section 101.

12 Sec. 902. The land sale service charges fund is created. An amount equal
13 to the cost of personal services, printing, postage, advertising, contractual
14 services, and facility rental associated with the sale of tax reverted lands
15 shall be deducted from the sales and credited to the land sale service charges
16 fund.

17 Sec. 903. The department shall not offer for public sale any mineral
18 rights that it owns until the department has the permission of the owner of the
19 surface rights to that land.

20 GEOLOGICAL SURVEY

21 Sec. 1001 Of the amount appropriated in section 101 for services to oil
22 and gas programs, an amount not to exceed \$150,000 is appropriated for a grant
23 to Michigan state university and the university of Michigan for bioremediation
24 research.

25 LAND AND WATER MANAGEMENT

26 Sec. 1101. From fees collected pursuant to section 22 of Act No. 61 of

1 the Public Acts of 1939, being section 319.22 of the Michigan Compiled Laws,
2 there is appropriated \$125,000.00 to be known as the brine loss investigation
3 fund which shall be utilized by the supervisor of wells for response and
4 investigation of existing or future alleged instances of groundwater
5 contamination resulting from drilling or operation of oil or gas wells. If
6 necessary, and after consultation with the oil and gas advisory board, the
7 supervisor of wells may negotiate and authorize direct contractual services
8 for surface of hydrogeologic investigations. The fund shall not be used for
9 research or for soil or groundwater sampling where verified complaints do not
10 exist.

11 ENVIRONMENTAL RESPONSE

12 Sec. 1201. When funds are expended from the appropriation in section 101
13 for water cleaning emergency funds for use by the department, the department
14 shall do all within its powers to ascertain who was at fault in causing a spill
15 or leakage which to remedy the situation necessitated the use of the emergency
16 fund. When possible, the department shall charge and collect from the party
17 responsible for the spill or leakage, the costs incurred by the department in
18 remedying the situation. Funds collected, after the costs of collection, shall
19 be returned to the water cleaning emergency fund. Notwithstanding any other
20 section of this act, these funds are hereby appropriated and allocated for
21 expenditure when received. The department shall report to the appropriations
22 committees of the house of representatives and senate and the house and senate
23 fiscal agencies, the status, use, and results of the water cleaning emergency
24 fund in April of each year.

25 Sec. 1202. (1) Under the appropriation in section 101 for the Act 307
26 cleanup program, the department shall continue to make authorizations for site

1 evaluation, interim response activity, final response activity, and
 2 contingencies for all environmental contamination sites and for the
 3 administration of the program created by the environmental response act, Act
 4 No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the
 5 Michigan Compiled Laws.

6 (2) The department shall report the following information relative to
 7 allocations made from the line "Act 307 cleanup" in section 101 to the senate
 8 and house appropriations committees and the senate and house fiscal agencies:

9 (a) The name and location of the site for which an allocation is made.

10 (b) The nature of the problem encountered at the site.

11 (c) The estimated time necessary to prepare plans or complete any
 12 necessary study if the allocation is for plans or a study.

13 (d) A brief description of how the problem will be resolved if the
 14 allocation is made for a response activity.

15 (e) The estimated time to complete the response activity if the allocation
 16 is for a response activity.

17 (f) The amount of the allocation.

18 (3) The report shall be made available as follows:

19	<u>Reporting Period</u>	<u>Report Due</u>
20	October through March	May 15
21	April through September	November 15

22 (4) The unexpended portion of the appropriation in section 101 to the
 23 department, state cleanups (Act 307 PA 1982) remaining at the end of the
 24 fiscal year ending September 30, 1990, shall not lapse to the fund from which
 25 appropriated but shall continue to be available for the purposes for which it
 26 was appropriated. The funds carried forward into the next fiscal year

1 pursuant to this section shall be used at the discretion of the director of
 2 the department for remedial actions only for those sites evaluated under the
 3 site assessment system created in the environmental response act, Act No. 307
 4 of the Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan
 5 Compiled Laws.

6 (5) The unexpended portion of the appropriation in section 101 to the
 7 department for superfund cleanup match, remaining at the end of the fiscal
 8 year ending September 30, 1990, shall not lapse to the fund from which
 9 appropriated but shall continue to be available for the purposes for which it
 10 was appropriated.

11 Sec. 1203. (1) The department shall report the following information
 12 relative to site specific cooperative agreements made from the line "superfund
 13 cleanup" to the senate and house appropriations committees and the senate and
 14 house fiscal agencies:

15 (a) The name and location of the site for which the site specific
 16 cooperative agreement is made.

17 (b) The nature of the problem encountered at the site.

18 (c) The estimated time to prepare plans or complete any necessary study if
 19 the allocation is for plans or a study.

20 (d) A brief description of how the problem will be resolved if the
 21 allocation is made for a remedy.

22 (e) The estimated time to complete the remedy of the problem if the
 23 allocation is for a remedy.

24 (f) The amount of the anticipated financing for the site.

25 (2) The report shall be made available as follows:

26	<u>Reporting Period</u>	<u>Report Due</u>
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1	October through March	May 15
2	April through September	November 15

3 Sec. 1204. The department shall report to the house and senate
4 appropriations subcommittees on natural resources within 30 days before April
5 30, 1990 and within 30 days before October 30, 1990 on the status of the
6 department's efforts to reduce the existing backlog of groundwater discharge
7 permits.

8 Sec. 1205. The department may contract with the department of public
9 health or the department of agriculture, or both, for the purpose of laboratory
10 tests, monitoring, or analyses in connection with the industrial surveillance
11 program. The department performing the service shall bill the department
12 receiving the service for the necessary costs of the service. A department
13 shall pay each bill received for services rendered pursuant to this section.

14 RESOURCE PRESERVATION LAW ENFORCEMENT

15 Sec. 1301. Of the state general fund/general purpose resources
16 appropriated in section 101 to resource preservation law enforcement,
17 \$2,015,300.00 is to provide reimbursement to the game and fish protection fund
18 for senior citizen reimbursement.

19 GRANTS

20 Sec. 1401. In administering the federal land and water conservation grant
21 program, the department shall not adopt a policy that discriminates against
22 providing funding to small communities in this state.

23 Sec. 1402. The department shall report to the house and senate
24 appropriations subcommittees on natural resources those local units of
25 government which received hazardous waste grants from the funds appropriated in
26 section 101.

1 Sec. 1403. Before any of the \$248,100.00 appropriated in section 101 for
2 groundwater compliance grants is committed, the department shall submit to the
3 senate and house appropriations subcommittees on natural resources a list of
4 the projects and the local governmental units proposed to be funded by the
5 appropriation.

6 Sec. 1404. Of the funds appropriated in section 101 as state match for
7 the superfund cleanup program, an amount not to exceed \$250,000.00 may be
8 expended as state match for the hazardous substance research center
9 appropriated in section 101.

10 Sec. 1405. (1) If a certified health department does not exist in a city,
11 county, or district or does not fulfill its responsibilities under the septage
12 waste servicers act, Act No. 181 of the Public Acts of 1986, being sections
13 325.311 to 325.332 of the Michigan Compiled Laws, then the department may spend
14 funds appropriated in section 101 under the septage waste compliance program in
15 accordance with section 17(3) of the septage waste servicers act, Act No. 181
16 of the Public Acts of 1986.

17 (2) The department may carry forward unexpended septage waste license fees
18 collected for the septage waste compliance program. Expenditures shall not
19 exceed revenue collected for the fiscal year together with any unexpended
20 balances of the prior fiscal year.

21 Sec. 1406. Of the state general fund/general purpose resources
22 appropriated in section 101 for purchased lands, \$1,544,100.00 is to provide
23 reimbursement to the game and fish protection fund for the third year of a
24 5-year phase-in of general fund support of 50% of the total tax payments due to
25 local units for lands acquired with hunting and fishing license fees from the
26 game and fish protection fund.

1 Sec. 1407. Amounts needed to pay for interest, fees, and costs associated
2 with the payment, registration, trustee services, credit enhancements, and
3 issuing costs for debt service on notes and bonds that are issued by the state
4 pursuant to sections 14, 15, and 16 of article IX of the state constitution of
5 1963 as implemented by Act No. 266 of the Public Acts of 1967, being sections
6 17.451 to 17.455 of the Michigan Compiled Laws, are appropriated.

7 Sec. 1408. The amounts appropriated for utilities and that portion of
8 contractual services, supplies, and materials used to pay for utility service
9 to state facilities in section 101 may be expended in a manner consistent with
10 the provisions of section 253 of the management and budget act, Act No. 431 of
11 the Public Acts of 1984, as amended, being section 18.1253 of the Michigan
12 Compiled Laws.

13 Sec. 1409. Of the amounts appropriated in section 101 for commercial
14 forest grants, an amount of \$.10 per acre for each acre of land certified and
15 listed as commercial forest in the state under Act 94 of the Public Acts of
16 1925, as amended, shall be utilized for administration of the act by the
17 department.