

HOUSE BILL No. 5477

EXECUTIVE BUDGET BILL

February 14, 1990, Introduced by Reps. Jacobetti and Richard A. Young
and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1991; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the departments of attorney general,
2 civil rights, civil service, the executive office, the judicial branch, the
3 legislative branch, and the departments of management and budget, state, and

1 treasury, for the fiscal year ending September 30, 1991, the following amounts:

2 TOTAL GENERAL GOVERNMENT

3 APPROPRIATIONS SUMMARY:

4	Full-time equated unclassified positions.....	47.0	
5	Full-time equated classified positions.....	6,636.6	
6	Full-time equated exempt positions.....	1,777.5	
7	GROSS APPROPRIATION.....	\$	2,094,872,800
8	Total intradepartmental transfers.....		1,070,200
9	TOTAL SPENDING.....	\$	2,093,802,600
10	Total interdepartmental grants.....		136,221,100
11	ADJUSTED GROSS APPROPRIATION.....	\$	1,957,581,500
12	Total federal revenues.....		86,431,900
13	Total private revenues.....		3,976,000
14	Total local revenues.....		16,150,000
15	Total other state restricted revenues.....		1,413,974,400
16	State general fund/general purpose.....	\$	437,049,200

17 DEPARTMENT OF ATTORNEY GENERAL

18 APPROPRIATIONS SUMMARY:

19	Full-time equated unclassified positions.....	6.0	
20	Full-time equated classified positions.....	503.0	
21	GROSS APPROPRIATION.....	\$	39,720,600
22	Total interdepartmental grants.....		4,365,400
23	ADJUSTED GROSS APPROPRIATION.....	\$	35,355,200
24	Total federal revenues.....		5,815,000
25	Total private revenues.....		0
26	Total local revenues.....		0

1	Total other state restricted revenues.....	\$ 5,104,400
2	State general fund/general purpose.....	\$ 24,435,800
3	ADMINISTRATIVE SERVICES/LEGAL SERVICES-GENERAL FUND	
4	Full-time equated unclassified positions.....	6.0
5	Full-time equated classified positions.....	363.8
6	Attorney general.....	\$ 110,000
7	Deputy attorney general.....	63,700
8	Executive assistant.....	24,100
9	Administrative assistant.....	43,100
10	Assistant deputy attorney general (2).....	81,100
11	Salaries and wages--306.8 FTE positions.....	14,456,100
12	Worker's compensation.....	39,800
13	Longevity and insurance.....	1,594,700
14	Retirement and FICA.....	2,456,900
15	Contractual services, supplies, and materials.....	1,956,000
16	Equipment.....	521,100
17	Travel.....	453,000
18	Rent.....	1,318,800
19	Antitrust program--4.5 FTE positions.....	221,600
20	Driver license restoration cases.....	191,200
21	Medicaid fraud program--39.0 FTE positions.....	2,943,800
22	Grant to the OASI contribution fund,	
23	employers share, social security.....	4,100
24	PACC-training project.....	200,000
25	Prosecuting attorneys coordinating	
26	council--13.5 FTE positions.....	818,000

1	GROSS APPROPRIATION.....	\$	27,497,100
2	Appropriated from:		
3	HHS, child support enforcement system.....		46,500
4	HHS-OS, State medicaid fraud control units.....		2,247,000
5	DAG-state administered match grant/food stamps.....		45,000
6	IDG from DMB - Michigan justice training fund.....		200,000
7	Prosecuting attorneys training fees.....		110,000
8	Driver license restoration fees.....		191,200
9	Antitrust enforcement collections.....		221,600
10	State general fund/general purpose.....	\$	24,435,800
11	STATE AGENCIES/LEGAL SERVICES-RESTRICTED FUNDS		
12	Full-time equated classified positions.....	139.2	
13	Salaries and wages--126.7 FTE positions.....	\$	8,457,100
14	Longevity and insurance.....		1,262,000
15	Retirement and FICA.....		1,515,700
16	Food stamp fraud unit--6.0 FTE positions.....		478,700
17	Franchise act enforcement--3.0 FTE positions.....		170,300
18	Utility rate intervention--3.5 FTE positions.....		339,700
19	GROSS APPROPRIATION.....	\$	12,223,500
20	Appropriated from:		
21	EPA, multiple grants.....		287,600
22	DAG, state administrative match		
23	grant/food stamps.....		482,000
24	DOL-ETA, unemployment insurance.....		1,068,100
25	DED-OPSE, student loan, federal lender allowance.....		227,500
26	HHS, medical assistance, medicaid.....		373,600

1	DOL-OSHA, occupational safety and health.....\$	208,500
2	WHS-DSS abuse and neglect prevention.....	829,200
3	IDG from commerce - liquor purchase revolving fund....	496,000
4	IDG from MDOT - state trunkline fund.....	1,901,700
5	IDG from MDOT - state aeronautics fund.....	102,300
6	IDG from MDOT - comprehensive transportation fund.....	139,100
7	IDG from commerce - public utility assessments.....	1,211,300
8	IDG from natural resources - game and fish fund.....	315,000
9	Mobile home commission fees.....	140,900
10	Auto repair facilities fees.....	146,000
11	State building authority revenue.....	71,900
12	Utility consumers fund.....	339,700
13	Corporate fees.....	47,300
14	State hospital authority.....	234,300
15	Low level radioactive waste management fund.....	191,700
16	Waterways fund.....	63,300
17	Horse racing revenues.....	139,300
18	Self insurers security fund.....	121,800
19	State lottery fund.....	79,300
20	Securities fees.....	47,500
21	Silicosis and dust disease fund.....	368,400
22	Oil and gas privilege fee revenue.....	108,900
23	Michigan state housing development	
24	authority fees and charges.....	369,300
25	Michigan strategic fund revenues.....	721,300
26	Retirement funds.....	255,800

1	Worker's compensation administrative revolving fund...\$	99,700
2	Second injury fund.....	732,900
3	Franchise fees.....	170,300
4	Prisoner reimbursement.....	132,000
5	State general fund/general purpose.....\$	0
6	DEPARTMENT OF CIVIL RIGHTS	
7	APPROPRIATIONS SUMMARY:	
8	Full-time equated unclassified positions.....3.0	
9	Full-time equated classified positions.....226.0	
10	GROSS APPROPRIATION.....\$	12,694,300
11	Total federal revenues.....	1,259,900
12	Total private revenues.....	0
13	Total local revenues.....	0
14	Total other state restricted revenues.....	477,700
15	State general fund/general purpose.....\$	10,956,700
16	EXECUTIVE AND SUPPORTIVE	
17	Full-time equated unclassified positions.....3.0	
18	Full-time equated classified positions.....33.0	
19	Director.....\$	83,100
20	Deputy director.....	63,700
21	Administrative assistant.....	44,300
22	Commission per diem (\$75.00).....	31,200
23	Executive program--33.0 FTE positions.....	2,284,700
24	GROSS APPROPRIATION.....\$	2,507,000
25	Appropriated from:	
26	State general fund/general purpose.....\$	2,507,000

1 FIELD OPERATIONS

2	Full-time equated classified positions.....	193.0	
3	Caseload reduction project--13.0 FTE positions.....	\$	722,500
4	HUD program--2.0 FTE positions.....		124,500
5	EEOC program--29.0 FTE positions.....		1,135,500
6	Field operations roll-up--140.0 FTE positions.....		7,727,100
7	Contract compliance review--9.0 FTE positions.....		477,600
8	GROSS APPROPRIATION.....	\$	10,187,300

9 Appropriated from:

10	EEOC, State and local antidiscrimination		
11	agency contracts.....		1,135,500
12	HUD contract.....		124,400
13	Contract compliance review fees.....		477,700
14	State general fund/general purpose.....	\$	8,449,700

15 DEPARTMENT OF CIVIL SERVICE

16 APPROPRIATIONS SUMMARY:

17	Full-time equated classified positions.....	343.8	
18	GROSS APPROPRIATION.....	\$	29,021,100
19	Total intradepartmental transfers.....		1,070,200
20	TOTAL SPENDING.....	\$	27,950,900
21	Total interdepartmental grants.....		3,319,000
22	ADJUSTED GROSS APPROPRIATION.....	\$	24,631,900
23	Total federal revenues.....		0
24	Total private revenues.....	\$	0
25	Total local revenues.....		88,400
26	Total other state restricted revenues.....		9,235,600

1	State general fund/general purpose.....	\$	15,307,900
2	EXECUTIVE OFFICE		
3	Full-time equated classified positions.....	41.0	
4	Audit--7.0 FTE positions.....	\$	361,300
5	Office of the Chief Deputy--7.0 FTE positions.....		504,400
6	Detroit office--9.0 FTE positions.....		440,500
7	Administration--5.0 FTE positions.....		824,200
8	Commission.....		24,000
9	Legal affairs--1.0 FTE positions.....		270,200
10	Personnel development--8.0 FTE positions.....		1,299,000
11	Personnel--4.0 FTE positions.....		294,300
12	GROSS APPROPRIATION.....	\$	4,017,900
13	Appropriated from:		
14	IDT-indirect charges.....		90,000
15	IDG-training charges.....	\$	761,300
16	1% state payroll-special funds.....		1,031,900
17	State general fund/general purpose.....	\$	2,134,700
18	HEALTH AWARENESS		
19	Full-time equated classified positions.....	49.0	
20	Employee services--17.0 FTE positions.....	\$	864,800
21	Executive direction--2.0 FTE positions.....		123,000
22	Health assessment administration--2.0 FTE positions...		381,700
23	Health screening--28.0 FTE positions.....		2,306,800
24	GROSS APPROPRIATION.....	\$	3,676,300
25	Appropriated from:		
26	State sponsored group insurance.....		2,521,400

1	1% of state payroll - special funds.....\$	375,800
2	State general fund/general purpose.....\$	779,100
3	POLICY AND PUBLIC AFFAIRS	
4	Full-time equated classified positions.....8.0	
5	Administration--4.0 FTE positions.....\$	319,900
6	Board of ethics.....	3,900
7	Public affairs--4.0 FTE positions.....	293,800
8	Suggestion award program.....	108,000
9	GROSS APPROPRIATION.....\$	725,600
10	Appropriated from:	
11	IDT--indirect charges.....	40,700
12	1% of state payroll - special funds.....	199,600
13	State general fund/general purpose.....\$	485,300
14	ADMINISTRATION	
15	Full-time equated classified positions.....103.0	
16	Data systems--38.5 FTE positions.....\$	4,661,000
17	Administration--3.0 FTE positions.....	450,200
18	Deferred compensation II--5.0 FTE positions.....	824,400
19	Deferred compensation I--9.0 FTE positions.....	994,700
20	Employee benefits--10.0 FTE positions.....	813,700
21	Management services--37.5 FTE positions.....	4,304,000
22	GROSS APPROPRIATION.....\$	12,048,000
23	Appropriated from:	
24	IDT-health screening - ADP.....	7,000
25	IDT-deferred compensation I - ADP.....	73,900
26	IDT-deferred compensation II - ADP.....	127,300

1	IDT-indirect charges.....	\$	731,300
2	Freedom of information fees.....		1,600
3	COBRA and family care accounts.....		74,000
4	1% of state payroll - special funds.....		2,986,500
5	State employees' deferred compensation fund II.....		860,400
6	State employees' deferred compensation fund I.....		994,800
7	Data services revenue.....		1,800
8	State general fund/general purpose.....	\$	6,189,400
9	MERIT SYSTEM ADMINISTRATION		
10	Full-time equated classified positions.....	3.0	
11	Administration--3.0 FTE positions.....	\$	219,700
12	GROSS APPROPRIATION.....	\$	219,700
13	Appropriated from:		
14	1% of state payroll - special funds.....		71,200
15	State general fund/general purpose.....	\$	148,500
16	MERIT SYSTEM-CLASSIFICATION AND SELECTION OPERATIONS		
17	Full-time equated classified positions.....	105.8	
18	Administration--5.0 FTE positions.....	\$	352,600
19	Classification--25.0 FTE positions.....		1,390,400
20	Exam monitors--7.0 FTE positions.....		263,300
21	Local government--1.3 FTE positions.....		88,500
22	Central processing--27.5 FTE positions.....		1,309,700
23	Recruitment--9.0 FTE positions.....		524,500
24	Evaluation--31.0 FTE positions.....		1,926,200
25	GROSS APPROPRIATION.....	\$	5,855,200
26	Appropriated from:		

1	Local revenues.....	\$	88,400
2	1% of state payroll-special funds.....		1,877,400
3	State general fund/general purpose.....	\$	3,889,400
4	MERIT SYSTEM PLANNING AND DEVELOPMENT		
5	Full-time equated classified positions.....	18.0	
6	Administration--5.0 FTE positions.....	\$	430,200
7	Quality control--8.5 FTE positions.....		484,300
8	Merit systems review--4.5 FTE positions.....		282,900
9	State officers compensation commission.....		30,100
10	GROSS APPROPRIATION.....	\$	1,227,500
11	Appropriated from:		
12	1% state payroll-special funds.....		389,700
13	State general fund/general purpose.....	\$	837,800
14	LABOR RELATIONS		
15	Full-time equated classified positions.....	16.0	
16	Employment relations board--2.0 FTE positions.....	\$	227,800
17	Employee relations--1.0 FTE positions.....		89,000
18	Hearings--9.0 FTE positions.....		687,500
19	Administration--4.0 FTE positions.....		246,800
20	GROSS APPROPRIATION.....	\$	1,251,100
21	Appropriated from:		
22	1% of state payroll- special funds.....		407,400
23	State general fund/general purpose.....	\$	843,700
24	EXECUTIVE OFFICE		
25	APPROPRIATIONS SUMMARY:		
26	Full-time equated unclassified positions.....	10.0	

1	Full-time equated classified positions.....	64.0	
2	GROSS APPROPRIATION.....	\$	4,072,200
3	Total federal revenues.....		0
4	Total private revenues.....		0
5	Total local revenues.....		0
6	State general fund/general purpose.....	\$	4,072,200
7	OFFICE OF THE GOVERNOR		
8	Full-time equated unclassified positions.....	9.0	
9	Full-time equated classified positions.....	54.0	
10	Governor.....	\$	106,700
11	Salaries and wages--8.0 FTE positions.....		551,000
12	Office of the governor--54.0 FTE positions.....		2,785,200
13	GROSS APPROPRIATION.....	\$	3,442,900
14	Appropriated from:		
15	State general fund/general purpose.....	\$	3,442,900
16	OFFICE OF THE LIEUTENANT GOVERNOR		
17	Full-time equated unclassified position.....	1.0	
18	Full-time equated classified positions.....	10.0	
19	Lieutenant governor.....	\$	80,300
20	Differential pay.....		5,400
21	Michigan equal employment and business		
22	opportunity commission--5.0 FTE positions.....		279,300
23	Office of the lieutenant governor		
24	--5.0 FTE positions.....		264,300
25	GROSS APPROPRIATION.....	\$	629,300
26	Appropriated from:		

1 State general fund/general purpose.....\$ 629,300

2 JUDICIARY

3 APPROPRIATIONS SUMMARY:

4 Full-time equated exempt positions.....1,777.5

5 GROSS APPROPRIATION.....\$ 156,715,900

6 Total interdepartmental grants..... 337,600

7 ADJUSTED GROSS APPROPRIATION.....\$ 156,378,300

8 Total federal revenues..... 16,916,600

9 Total private revenues..... 175,000

10 Total local revenues..... 11,060,900

11 Total other state restricted revenues..... 16,851,200

12 State general fund/general purpose.....\$ 111,374,600

13 SUPREME COURT

14 Full-time equated exempt positions.....285.0

15 Justices salaries.....\$ 746,300

16 Supreme court administration--113.0 FTE positions..... 7,634,000

17 Branchwide appropriations..... 2,402,700

18 Community dispute resolution fund

19 --3.0 FTE positions..... 948,000

20 Friend of the court administrative

21 bureau--6.0 FTE positions..... 321,600

22 Child foster care review board

23 --7.0 FTE positions..... 345,100

24 Michigan judicial institute--18.0 FTE positions..... 1,624,900

25 Board of law examiners..... 180,300

26 Anti-drug program..... 400,000

1	Sentencing guidelines program--3.0 FTE positions.....\$	218,300
2	Sentencing review commission.....	73,100
3	State court administrative office	
4	--128.0 FTE positions.....	10,439,500
5	GROSS APPROPRIATION.....\$	25,333,800
6	Appropriated from:	
7	HHS-child support enforcement system.....	2,471,900
8	Federal highway safety planning revenue.....	115,000
9	Federal anti-drug funds.....	400,000
10	IDG from DMB-Michigan justice training fund.....	227,600
11	Local-user fees.....	2,325,800
12	Private-Kellogg foundation.....	95,000
13	Private-State bar foundation/state	
14	justice institute.....	80,000
15	Law exam fees.....	313,000
16	Sale of reports and opinions, fees.....	30,000
17	Community dispute resolution fees.....	948,100
18	State general fund/general purpose.....\$	18,327,400
19	COURT OF APPEALS	
20	Full-time equated exempt positions.....212.5	
21	Judges salaries.....\$	2,719,400
22	Salaries and wages--184.5 FTE positions.....	6,090,000
23	Longevity and insurance.....	871,100
24	Retirement and FICA.....	1,074,500
25	Contractual services, supplies, and materials.....	691,500
26	Equipment.....	251,100

1	Travel.....	\$	164,200
2	Rent.....		1,241,800
3	Court of appeals data processing		
4	--4.0 FTE positions.....		600,100
5	Court of appeals reports.....		249,600
6	Assignment of judges.....		53,200
7	Anti-drug program.....		120,000
8	GROSS APPROPRIATION.....	\$	14,126,500
9	Appropriated from:		
10	Federal anti-drug funds.....		120,000
11	State general fund/general purpose.....	\$	14,006,500
12	STATE JUDICIAL COUNCIL		
13	Full-time equated exempt positions.....		2.0
14	Salaries and wages--2.0 FTE positions.....	\$	100,200
15	Longevity and insurance.....		11,700
16	Retirement and FICA.....		17,600
17	Contractual services, supplies, and materials.....		99,400
18	Travel.....		6,900
19	GROSS APPROPRIATION.....	\$	235,800
20	Appropriated from:		
21	State general fund/general purpose.....	\$	235,800
22	JUDICIAL TENURE COMMISSION		
23	Full-time equated exempt positions.....		10.0
24	Salaries and wages--10.0 FTE positions.....	\$	441,500
25	Longevity and insurance.....		50,000
26	Retirement and FICA.....		77,900

1	Contractual services, supplies, and materials.....	\$	105,500
2	Travel.....		32,800
3	GROSS APPROPRIATION.....	\$	707,700
4	Appropriated from:		
5	State general fund/general purpose.....	\$	707,700
6	APPELLATE PUBLIC DEFENDER PROGRAM		
7	Full-time equated exempt positions.....	54.5	
8	Salaries and wages--54.5 FTE positions.....	\$	2,270,500
9	Longevity and insurance.....		231,000
10	Retirement and FICA.....		400,700
11	Contractual services, supplies, and materials.....		467,900
12	Equipment.....		64,400
13	Travel.....		74,500
14	Anti-drug program.....		70,000
15	Justice training program.....		75,000
16	GROSS APPROPRIATION.....	\$	3,654,000
17	Appropriated from:		
18	Federal anti-drug funds.....		70,000
19	IDG from DMB-Michigan justice training fund.....		75,000
20	State general fund/general purpose.....	\$	3,509,000
21	APPELLATE ASSIGNED COUNSEL ADMINISTRATION		
22	Full-time equated exempt positions.....	6.0	
23	Salaries and wages--6.0 FTE positions.....	\$	247,500
24	Longevity and insurance.....		23,200
25	Retirement and FICA.....		39,300
26	Contractual services, supplies, and materials.....		49,200

1	Equipment.....	\$	5,700
2	Travel.....		6,400
3	Anti-drug program.....		20,000
4	Justice training program.....		60,000
5	GROSS APPROPRIATION.....	\$	451,300
6	Appropriated from:		
7	Federal anti-drug funds.....		20,000
8	IDG from DMB-Michigan justice training fund.....		35,000
9	State general fund/general purpose.....	\$	396,300
10	JUDGES SALARIES		
11	Circuit court judges salaries.....	\$	9,992,900
12	District court judges salaries.....		13,361,100
13	Judges retirement system contribution.....		1,334,200
14	Grant to the OASI contribution fund,		
15	employers share, social security.....		1,674,400
16	Grants to counties for probate judge salaries.....		4,276,000
17	Grant to counties for recorder's court		
18	judges salaries.....		1,700,400
19	Judicial salary standardization-payments		
20	to counties & district control units.....		19,757,600
21	GROSS APPROPRIATION.....	\$	52,096,600
22	Appropriated from:		
23	State general fund/general purpose.....	\$	52,096,600
24	THIRD CIRCUIT COURT		
25	Full-time equated exempt positions.....		494.0
26	Salaries and wages--183.0 FTE positions.....	\$	6,269,900

1	Longevity and insurance.....	\$ 706,100
2	Retirement and FICA.....	1,121,400
3	Contractual services, supplies, and materials.....	1,289,000
4	Equipment.....	819,900
5	Travel.....	42,100
6	Judges salaries (35).....	138,000
7	County clerk services.....	3,944,400
8	Family counseling services--5.0 FTE positions.....	241,400
9	Friend of the court--306.0 FTE positions.....	14,559,300
10	Warrant notification unit.....	113,200
11	CIRCUIT COURT SUBTOTAL.....	29,244,700
12	RECORDERS COURT-FELONY DIVISION	
13	Full-time equated exempt positions.....	199.0
14	Salaries and wages--199.0 FTE positions.....	\$ 5,960,300
15	Longevity and insurance.....	731,200
16	Retirement and FICA.....	1,050,700
17	Contractual services, supplies, and materials.....	539,300
18	Equipment.....	220,000
19	Travel.....	27,300
20	Judges salaries (29).....	\$ 117,100
21	Anti-drug program.....	345,000
22	RECORDER'S COURT SUBTOTAL.....	8,990,900
23	THIRTY-SIXTH DISTRICT COURT	
24	Full-time equated exempt positions.....	514.5
25	Salaries and wages--509.5 FTE positions.....	\$ 14,492,900
26	Longevity and insurance.....	1,935,500

1	Retirement and FICA.....	\$ 2,585,300
2	Contractual services, supplies, and materials.....	893,000
3	Equipment.....	477,900
4	Travel.....	69,200
5	Anti-drug program.....	245,000
6	Madison center rent.....	942,900
7	Traffic and ordinance division	
8	automation project--5.0 FTE positions.....	232,900
9	THIRTY-SIXTH DISTRICT COURT SUBTOTAL.....	21,874,600
10	GROSS APPROPRIATION	\$ 60,110,200
11	Appropriated from:	
12	HHS-cooperative reimbursement program.....	7,175,800
13	HHS-child support enforcement incentive.....	5,953,900
14	Federal anti-drug funds.....	590,000
15	Local-parking violations revenue.....	1,585,100
16	Local-fixed city obligation.....	7,150,000
17	Court generated revenues.....	15,560,100
18	State general fund/general purpose.....	\$ 22,095,300
19	LEGISLATURE	
20	APPROPRIATIONS SUMMARY:	
21	GROSS APPROPRIATION.....	\$ 82,473,800
22	Total interdepartmental grants.....	941,800
23	ADJUSTED GROSS APPROPRIATION.....	\$ 81,532,000
24	Total federal revenues.....	0
25	Total private revenues.....	0
26	Total local revenues.....	0

1	Total other state restricted revenues.....\$	1,369,300
2	State general fund/general purpose.....\$	80,162,700
3	LEGISLATURE	
4	House fiscal agency.....\$	2,446,500
5	House of representatives.....	30,742,100
6	Senate.....	20,722,900
7	Senate fiscal agency.....	2,540,800
8	GROSS APPROPRIATION.....\$	56,452,300
9	Appropriated from:	
10	State general fund/general purpose.....\$	56,452,300
11	LEGISLATIVE COUNCIL	
12	Office of legislative higher education advisor.....\$	97,500
13	Worker's compensation.....	44,000
14	Michigan consumers council.....	444,000
15	Commission on intergovernmental relations.....	131,500
16	Joint administrative rules committee.....	187,700
17	Law revision commission.....	68,300
18	Legislative service bureau.....	7,448,400
19	Michigan manual.....	48,700
20	Grant to the OASI contribution fund,	
21	employers share, social security.....	461,200
22	Legislative corrections ombudsman.....	511,700
23	Office of capitol restoration.....	86,300
24	Compilation of statutes.....	87,700
25	Uniform state law commission.....	25,300
26	GROSS APPROPRIATION.....\$	9,642,300

Appropriated from:

State general fund/general purpose.....	\$	9,642,300
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LEGISLATIVE AUDITOR GENERAL

Legislative auditor general.....	\$	83,100
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Deputy auditor general.....		61,500
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Field operations.....		9,715,700
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Administrative assistant.....		33,100
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GROSS APPROPRIATION.....	\$	9,893,400
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Appropriated from:

IDG from MDOT-Michigan transportation fund.....		68,600
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IDG-civil service commission.....		129,600
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IDG from commerce-liquor purchase revolving fund.....		73,900
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IDG from MDOT-state aeronautics fund.....		17,100
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IDG-single audit act.....		396,300
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IDG from MDOT-comprehensive transportation fund.....		29,000
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IDG from natural resources-game and fish fund.....		18,200
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IDG from MDOT-State trunkline fund.....		209,100
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Retirement funds.....		101,100
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Marine safety fund.....		2,900
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Waterways fund.....		25,500
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Motor transport revolving fund.....		23,900
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Office services revolving fund.....		28,100
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Michigan state housing development		
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authority fees and charges.....		82,800
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Michigan veterans trust fund.....		12,600
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Construction lien recovery fund.....		6,500
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1	Michigan state industries fund.....	\$ 44,100
2	State general fund/general purpose.....	\$ 8,624,100
3	LEGISLATIVE RETIREMENT SYSTEM	
4	Actuarial requirement.....	\$ 2,211,200
5	Contractual services supplies and materials.....	39,500
6	General nonretirement expenses.....	996,200
7	GROSS APPROPRIATION.....	\$ 3,246,900
8	Appropriated from:	
9	Court fees.....	1,041,800
10	State general fund/general purpose.....	\$ 2,205,100
11	LEGISLATIVE AUTOMATIC DATA PROCESSING	
12	Legislative auditor general.....	\$ 6,000
13	Legislative service bureau.....	922,500
14	House of representatives.....	1,043,300
15	Senate.....	1,267,100
16	GROSS APPROPRIATION.....	\$ 3,238,900
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 3,238,900
19	LIBRARY OF MICHIGAN	
20	APPROPRIATIONS SUMMARY:	
21	GROSS APPROPRIATION.....	\$ 31,112,000
22	Total federal revenues.....	4,381,500
23	Total private revenues.....	600,000
24	Total local revenues.....	0
25	Total other state restricted revenues.....	80,000
26	State general fund/general purpose.....	\$ 26,050,500

1	LIBRARY OF MICHIGAN	
2	Library automation.....\$	503,200
3	Statewide library card.....	48,700
4	Grant to the Detroit public library.....	6,967,300
5	Kellogg foundation educational	
6	information centers project.....	300,000
7	Library services and construction act (LSCA).....	3,119,600
8	Operations.....	9,199,400
9	Kellogg fund retrospective.....	225,000
10	State aid to libraries.....	10,427,400
11	Subregional state aid.....	273,000
12	Wayne county library for the blind &	
13	physically handicapped.....	48,400
14	GROSS APPROPRIATION.....\$	31,112,000
15	Appropriated from:	
16	DOE-special education funds.....	290,000
17	Library services and construction act (LSCA).....	4,091,500
18	Private-gifts and bequests revenues.....	600,000
19	User fees.....	80,000
20	State general fund/general purpose.....\$	26,050,500
21	DEPARTMENT OF MANAGEMENT AND BUDGET	
22	APPROPRIATIONS SUMMARY:	
23	Full-time equated unclassified positions.....6.0	
24	Full-time equated classified positions.....1,453.0	
25	GROSS APPROPRIATION.....\$	1,434,636,100
26	Total interdepartmental grants.....	45,942,000

1	ADJUSTED GROSS APPROPRIATION.....	\$ 1,388,694,100
2	Total federal revenues.....	55,380,400
3	Total private revenues.....	225,000
4	Total local revenues.....	0
5	Total other state restricted revenues.....	1,254,089,600
6	State general fund/general purpose.....	\$ 78,999,100
7	EXECUTIVE DIRECTION	
8	Full-time equated unclassified positions.....	3.0
9	Full-time equated classified positions.....	65.0
10	Director.....	\$ 83,100
11	Deputy directors 2.0 FTE unclassified positions.....	138,600
12	Office of administrative services	
13	--53.0 FTE positions.....	2,435,300
14	Office of the director--12.0 FTE positions.....	825,300
15	GROSS APPROPRIATION.....	\$ 3,482,300
16	Appropriated from:	
17	Special revenue, internal services,	
18	pension trust fund.....	976,900
19	State general fund/general purpose.....	\$ 2,505,400
20	MANAGEMENT SERVICES	
21	Full-time equated unclassified positions.....	1.0
22	Full-time equated classified positions.....	885.5
23	State employer.....	\$ 67,300
24	Office of accounting--56.0 FTE positions.....	2,812,500
25	State capitol operations--17.0 FTE positions.....	1,520,700
26	Office of facilities--48.0 FTE positions.....	2,770,900

1	Inspector General--6.0 FTE positions.....	\$ 508,300
2	Office of management and information	
3	systems--17.5 FTE positions.....	1,087,500
4	Office services division--58.0 FTE positions.....	2,107,200
5	Property management division	
6	--467.0 FTE positions.....	36,160,300
7	Office of purchasing--50.5 FTE positions.....	2,520,500
8	Bureau of retirement systems--143.5 FTE positions.....	7,708,800
9	Office of the state employer--18.0 FTE positions.....	1,111,800
10	Michigan underground storage tank	
11	financial assurance fund--4.0 FTE positions.....	47,004,800
12	GROSS APPROPRIATION.....	\$ 105,380,600
13	Appropriated from:	
14	Federal-MESC-administration fund.....	244,600
15	IDG from mental health.....	249,800
16	IDG from MDOT-state trunkline fund.....	3,500,000
17	IDG from DNR-game and fish fund.....	97,700
18	IDG from user fees.....	378,600
19	IDG from commerce-liquor purchase revolving fund.....	606,900
20	IDG from MDOT-comprehensive transportation fund.....	15,800
21	IDG from MDOT-Michigan transportation fund.....	129,100
22	IDG from capital outlay.....	1,678,100
23	IDG from MDOT state aeronautics fund.....	8,200
24	Waterways fund.....	17,800
25	Michigan veterans trust fund.....	9,000
26	Parking and building rental revenue.....	3,699,200

1	Special revenue, internal service and	
2	pension trust fund.....\$	626,600
3	Motor vehicle accident claims fund.....	36,600
4	State lottery fund.....	17,100
5	Marine safety fund.....	10,400
6	Pension trust funds.....	7,747,600
7	Michigan underground storage tank	
8	financial assurance fund.....	47,004,800
9	State general fund/general purpose.....\$	39,302,700
10	DEPARTMENTWIDE APPROPRIATIONS	
11	Equipment.....\$	1,202,800
12	Travel.....	385,500
13	Rent.....	3,166,000
14	Automated data processing.....	7,136,600
15	GROSS APPROPRIATION.....\$	11,890,900
16	Appropriated from:	
17	IDG from civil service.....	349,000
18	Special revenue, internal services,	
19	pension trust fund.....	2,062,000
20	State general fund/general purpose.....\$	9,479,900
21	STATEWIDE APPROPRIATIONS	
22	Child care information and referral services.....\$	360,000
23	Classification review.....	1,000,000
24	Professional development fund-AFSCME.....	450,000
25	Professional development fund-MPES.....	60,000
26	Professional development fund-UAW.....	900,000

1	Professional development fund-local 31-M.....	\$ 25,000
2	Professional development fund-MSD.....	150,000
3	Professional development fund-non-exclusively.....	
4	represented business and administrative employees....	116,000
5	GROSS APPROPRIATION.....	\$ 3,061,000
6	Appropriated from:	
7	IDG from employer contributions.....	2,086,000
8	Special revenue, internal service and pension trust	
9	fund.....	400,000
10	State general fund/general purpose.....	\$ 565,000
11	BUDGET, STRATEGIC PLANNING & PROGRAM EVALUATION	
12	Full-time equated classified positions.....	102.5
13	Office of health and medical affairs	
14	--17.0 FTE positions.....	\$ 1,116,600
15	Office of criminal justice--25.0 FTE positions.....	1,399,700
16	Offices of the budget--47.0 FTE positions.....	2,819,200
17	Office of revenue and tax analysis	
18	--13.5 FTE positions.....	747,000
19	GROSS APPROPRIATION.....	\$ 6,082,500
20	Appropriated from:	
21	Federal funds.....	450,700
22	Victims services fund.....	48,600
23	State general fund/general purpose.....	\$ 5,583,200
24	LOW-LEVEL RADIOACTIVE WASTE AUTHORITY	
25	Full-time equated classified positions.....	23.5
26	Low-level radioactive waste authority	

1	--23.5 FTE positions.....	\$ 13,310,800
2	GROSS APPROPRIATION.....	\$ 13,310,800
3	Appropriated from:	
4	Midwest interstate low-level waste compact fund.....	13,310,800
5	State general fund/general purpose.....	\$ 0
6	BUREAU OF SPECIAL BOARDS AND COMMISSIONS	
7	Full-time equated classified positions.....	91.0
8	National association dues.....	\$ 143,400
9	State child abuse and neglect and	
10	prevention board--3.5 FTE positions.....	267,700
11	Commission on art in public places	
12	--4.5 FTE positions.....	355,800
13	Cabinet council on human investment	
14	--14.0 FTE positions.....	1,769,200
15	Commission on Indian affairs	
16	--5.0 FTE positions.....	273,500
17	Crime victims compensation board	
18	--4.0 FTE positions.....	231,900
19	Commission on Spanish speaking affairs	
20	--4.0 FTE positions.....	240,500
21	State council for the arts--30.0 FTE positions.....	1,588,900
22	Michigan commission on the bicentennial	
23	of the United States constitution.....	148,400
24	Michigan capitol park commission	
25	--2.0 FTE positions.....	151,500
26	Michigan women's commission--6.0 FTE positions.....	670,400

1	Michigan Martin Luther King, Jr. holiday	
2	commission.....	\$ 24,300
3	State building authority--3.0 FTE positions.....	204,800
4	Michigan veterans' trust fund board of	
5	trustees--15.0 FTE positions.....	722,200
6	Utility consumer participation board.....	40,000
7	GROSS APPROPRIATION.....	\$ 6,832,500
8	Appropriated from:	
9	Private funds.....	100,000
10	Children's trust fund.....	267,700
11	Utility consumer representation fund.....	40,000
12	State building authority revenue.....	204,800
13	Veterans trust fund.....	722,200
14	State general fund/general purpose.....	\$ 5,497,800
15	STATE LOTTERY	
16	Full-time equated unclassified position.....1.0	
17	Full-time equated classified positions.....197.0	
18	Commissioner.....	\$ 67,300
19	Salaries and wages--197.0 FTE positions.....	6,367,200
20	Longevity and insurance.....	913,400
21	Retirement and FICA.....	1,099,600
22	Contractual services, supplies, and materials.....	4,990,000
23	Equipment.....	175,600
24	Travel.....	735,300
25	Rent.....	990,000
26	Business development fund.....	2,500,000

1	Multi-state lottery.....	\$	1,000,000
2	Promotion and advertising.....		15,325,000
3	GROSS APPROPRIATION.....	\$	34,163,400
4	Appropriated from:		
5	State lottery fund.....		34,163,400
6	State general fund/general purpose.....	\$	0
7	BUREAU OF STATE LOTTERY DATA PROCESSING		
8	Full-time equated classified positions.....	40.0	
9	Salaries and wages--40.0 FTE positions.....	\$	1,331,500
10	Longevity and insurance.....		206,000
11	Retirement and FICA.....		228,200
12	Contractual services, supplies, and materials.....		1,057,700
13	Equipment.....		3,453,700
14	Travel.....		12,300
15	GROSS APPROPRIATION.....	\$	6,289,400
16	Appropriated from:		
17	State lottery fund.....		6,289,400
18	State general fund/general purpose.....	\$	0
19	SERVICES TO THE AGING-ADMINISTRATION/PLANNING		
20	Full-time equated unclassified position.....	1.0	
21	Full-time equated classified positions.....	40.0	
22	Director.....	\$	67,300
23	Salaries and wages--40.0 FTE positions.....		1,520,700
24	Per diem.....		10,100
25	Longevity and insurance.....		203,600
26	Retirement and FICA.....		264,700

1	Contractual services, supplies, and materials.....\$	239,600
2	Equipment.....	28,800
3	Travel.....	56,900
4	Rent.....	103,300
5	Information system.....	56,100
6	Senior employment task force.....	24,300
7	Senior volunteer credit program.....	31,400
8	GROSS APPROPRIATION.....\$	2,606,800
9	Appropriated from:	
10	HHS-OHDS, grants for states and	
11	community services to the aging.....	715,000
12	State general fund/general purpose.....\$	1,891,800
13	COMMUNITY AND NUTRITION SERVICES	
14	Full-time equated classified positions.....8.5	
15	Alternative food delivery.....\$	14,500
16	AGR commodity supplement.....	6,928,800
17	Alternative care services.....	6,723,600
18	Area agency administration.....	377,700
19	Employment assistance--3.5 FTE positions.....	2,384,400
20	Senior companion program.....	1,324,100
21	Community services.....	9,780,800
22	Formula adjustment fund.....	1,451,600
23	Foster grandparent program.....	2,231,500
24	Gerontology training program--1.0 FTE position.....	378,700
25	Michigan pharmaceutical program.....	2,000,000
26	Model projects--3.0 FTE positions.....	628,100

1	Nursing home education.....	\$ 436,500
2	Nutrition services.....	20,445,900
3	Nursing home ombudsman--1.0 FTE positions.....	519,900
4	Preventive services.....	138,500
5	Retired senior volunteer program.....	413,300
6	Senior citizens centers staffing and equipment.....	1,467,900
7	Senior citizens cooperative housing tax exemption payment.....	9,213,800
9	Shared housing program.....	84,800
10	Senior volunteer credit program demonstration.....	219,400
11	Unmet needs.....	1,462,500
12	GROSS APPROPRIATION.....	\$ 68,626,300
13	Appropriated from:	
14	HHS-OHDS, grants for states and community services to the aging (Title III,PA).....	25,075,700
16	DAG-FNS, food distribution.....	6,928,800
17	DOL-ETA, CETA.....	2,365,600
18	IDG from mental health.....	1,788,200
19	Private funds.....	125,000
20	Michigan pharmaceutical fund.....	2,000,000
21	State general fund/general purpose.....	\$ 30,343,000
22	GRANTS	
23	Arts grant.....	\$ 9,000,000
24	Child abuse and neglect prevention grants.....	1,800,000
25	Utility consumer representation.....	760,000
26	Reimbursement to local units for	

1	overtime payments to fire fighters.....\$	730,600
2	Health and safety fund grant.....	32,160,000
3	Justice assistance grant.....	17,800,000
4	Michigan justice training grant.....	9,000,000
5	Reimbursement to counties for escaped	
6	prisoner prosecution.....	1,427,500
7	State general revenue sharing.....	1,086,200,000
8	Detroit symphony orchestra grant.....	2,554,800
9	Technological museums.....	1,420,200
10	Victims services grant.....	4,974,600
11	Michigan veterans trust fund.....	5,081,900
12	GROSS APPROPRIATION.....\$	1,172,909,600
13	Appropriated from:	
14	Federal funds.....	19,600,000
15	IDG-state agency rental charges.....	35,044,600
16	Sales tax.....	433,300,000
17	Utility consumer representation fund.....	760,000
18	Health and safety fund.....	32,160,000
19	Intangibles tax.....	9,500,000
20	Single business tax.....	288,300,000
21	Michigan veterans trust fund.....	3,362,100
22	Personal income tax-cities, villages	
23	and townships.....	232,100,000
24	Personal income tax-county.....	123,000,000
25	Victims services fund.....	1,452,600
26	Children's trust fund.....	1,500,000

1	Michigan justice training fund.....	\$	9,000,000
2	State general fund/general purpose.....	\$	(16,169,700)
3	DEPARTMENT OF STATE		
4	APPROPRIATIONS SUMMARY:		
5	Full-time equated unclassified positions.....	6.0	
6	Full-time equated classified positions.....	2,334.8	
7	GROSS APPROPRIATION.....	\$	133,131,900
8	Total interdepartmental grants.....		63,341,300
9	ADJUSTED GROSS APPROPRIATION.....	\$	69,790,600
10	Total federal revenues.....		1,678,500
11	Total private revenues.....		2,976,000
12	Total local revenues.....		0
13	Total other state restricted revenues.....		46,607,500
14	State general fund/general purpose.....	\$	18,528,600
15	MANAGEMENT		
16	Full-time equated unclassified positions.....	6.0	
17	Full-time equated classified positions.....	29.5	
18	Secretary of state.....	\$	110,000
19	Deputy secretary of state.....		63,700
20	Assistant secretary of state.....		46,600
21	Administrative assistant.....		40,100
22	Administrative assistant (2).....		84,700
23	Salaries and wages--29.5 FTE positions.....		1,022,500
24	Worker's compensation.....		349,400
25	Longevity and insurance.....		10,590,700
26	Retirement and FICA.....		10,011,100

1	Contractual services, supplies, and materials.....\$	92,400
2	Equipment.....	701,200
3	Travel.....	1,477,900
4	Rent.....	7,469,700
5	Special maintenance.....	73,000
6	Traffic safety projects.....	125,000
7	GROSS APPROPRIATION.....\$	32,258,000
8	Appropriated from:	
9	DOT-NHTSA, state and community highway safety.....	125,000
10	IDG-from MDOT-Michigan transportation fund.....	19,955,600
11	Snowmobile registration fee revenue.....	38,500
12	Marine safety fund.....	184,500
13	Off-road vehicle registration fee revenue.....	45,400
14	Vehicle theft prevention fees.....	419,200
15	Driver fees.....	450,500
16	Personal identification card fees.....	176,500
17	Parking ticket court fines.....	822,300
18	Auto repair facilities fees.....	1,002,900
19	Motor vehicle accident claims fund.....	141,000
20	Look-up fees.....	2,882,900
21	Reinstatement fees-operator licenses.....	783,200
22	Motorcycle safety fund.....	133,700
23	Expedient service fees.....	540,700
24	State general fund/general purpose.....\$	4,556,100
25	DEPARTMENT SERVICES	
26	Full-time equated classified positions.....100.7	

1	Salaries and wages--100.7 FTE positions.....	\$ 2,936,900
2	Contractual services, supplies, and materials.....	3,187,600
3	Equipment.....	16,300
4	Publication what every driver must know.....	70,400
5	GROSS APPROPRIATION.....	\$ 6,211,200
6	Appropriated from:	
7	IDG--from MDOT-Michigan transportation fund.....	2,669,000
8	Auto repair facilities fees.....	41,800
9	Driver fees.....	184,000
10	Snowmobile registration fee revenue.....	12,500
11	Marine safety fund.....	46,000
12	Look-up fees.....	3,086,800
13	Reinstatement fees-operator licenses.....	30,700
14	Off-road vehicle registration fee revenue.....	20,100
15	Expedient service fees.....	87,000
16	State general fund/general purpose.....	33,300
17	FIELD ENFORCEMENT	
18	Full-time equated classified positions.....	21.6
19	Salaries and wages--21.6 FTE positions.....	637,000
20	Contractual services, supplies, and materials.....	16,700
21	GROSS APPROPRIATION.....	\$ 653,700
22	Appropriated from:	
23	IDG--from MDOT-Michigan transportation fund.....	224,300
24	Look-up fees.....	400,500
25	Motor vehicle accident claims fund.....	16,100
26	State general fund/general purpose.....	\$ 12,800

1	MOTOR VEHICLE TITLES	
2	Full-time equated classified positions.....	122.8
3	Salaries and wages--122.8 FTE positions.....	\$ 2,924,400
4	Contractual services, supplies, and materials.....	280,700
5	Mobile home titles.....	302,100
6	GROSS APPROPRIATION.....	\$ 3,507,200
7	Appropriated from:	
8	IDG--from MDOT-Michigan transportation fund.....	3,193,100
9	Mobile home commission fees.....	302,100
10	State general fund/general purpose.....	\$ 12,000
11	VEHICLE REGISTRATION INFORMATION	
12	Full-time equated classified positions.....	128.9
13	Salaries and wages--128.9 FTE positions.....	\$ 3,278,900
14	Contractual services, supplies, and materials.....	2,511,200
15	License plates.....	3,114,900
16	Veterans' license plates.....	1,894,600
17	GROSS APPROPRIATION.....	\$ 10,799,600
18	Appropriated from:	
19	IDG--from MDOT-Michigan transportation fund.....	10,799,600
20	State general fund/general purpose.....	\$ 0
21	BRANCH OPERATIONS	
22	Full-time equated classified positions.....	624.1
23	Salaries and wages--624.1 FTE positions.....	\$ 16,426,800
24	Contractual services, supplies, and materials.....	2,172,100
25	Equipment.....	10,200
26	GROSS APPROPRIATION.....	\$ 18,609,100

1	Appropriated from:	
2	IDG—from MDOT—Michigan transportation fund.....\$	17,904,900
3	Look-up fees.....	223,600
4	State general fund/general purpose.....\$	480,600
5	UNINSURED MOTORIST PROGRAM	
6	Full-time equated classified positions.....13.0	
7	Salaries and wages--6.0 FTE positions.....\$	154,100
8	Contractual services, supplies, and materials.....	39,300
9	Assigned claims--7.0 FTE positions.....	377,200
10	Claims payments.....	25,000
11	GROSS APPROPRIATION.....\$	595,600
12	Appropriated from:	
13	Assigned claims assessments.....	377,200
14	Motor vehicle accident claims fund.....	218,400
15	State general fund/general purpose.....\$	0
16	OPERATOR LICENSE ISSUING	
17	Full-time equated classified positions.....498.3	
18	Salaries and wages--498.3 FTE positions.....\$	12,761,800
19	Contractual services, supplies, and materials.....	1,992,600
20	Equipment.....	52,800
21	Commercial motor vehicle act.....	4,155,700
22	Personal ID cards.....	206,400
23	GROSS APPROPRIATION.....\$	19,169,300
24	Appropriated from:	
25	Federal funds.....	400,000
26	Reinstatement fees-operator licenses.....	169,200

1	Look-up fees.....	\$	6,074,200
2	Driver fees.....		9,256,000
3	Personal identification card fees.....		609,600
4	Motorcycle safety fund.....		140,100
5	State general fund/general purpose.....	\$	2,520,200
6	DRIVER REVIEW PROGRAM		
7	Full-time equated classified positions.....	192.0	
8	Salaries and wages--192.0 FTE positions.....	\$	5,542,200
9	Contractual services, supplies, and materials.....		459,400
10	GROSS APPROPRIATION.....	\$	6,001,600
11	Appropriated from:		
12	IDG-from MDOT-Michigan transportation fund.....		1,429,400
13	Driver fees.....		277,600
14	Look-up fees.....		3,286,300
15	Reinstatement fees-operator licenses.....		342,900
16	Commercial driver training school fees.....		3,700
17	State general fund/general purpose.....	\$	661,700
18	DRIVER RECORD INFORMATION		
19	Full-time equated classified positions.....	136.2	
20	Salaries and wages--136.2 FTE positions.....	\$	3,202,400
21	Contractual services, supplies, and materials.....		784,200
22	GROSS APPROPRIATION.....	\$	3,986,600
23	Appropriated from:		
24	Reinstatement fees-operator licenses.....		83,100
25	Parking ticket court fines.....		450,300
26	Look-up fees.....		2,610,200

1	Personal identification card fees.....	\$	21,300
2	Driver fees.....		537,900
3	State general fund/general purpose.....	\$	283,800
4	RECREATION VEHICLE REGISTRATION		
5	Full-time equated classified positions.....	42.4	
6	Salaries and wages--42.4 FTE positions.....	\$	972,100
7	Contractual services, supplies, and materials.....		156,500
8	GROSS APPROPRIATION.....	\$	1,128,600
9	Appropriated from:		
10	Snowmobile registration fee revenue.....		135,000
11	Marine safety fund.....		613,800
12	Off-road vehicle registration fee revenue.....		161,600
13	State general fund/general purpose.....	\$	218,200
14	ELECTION REGULATION PROGRAM		
15	Full-time equated classified positions.....	34.0	
16	Salaries and wages--34.0 FTE positions.....	\$	1,069,300
17	Contractual services, supplies, and materials.....		286,500
18	Equipment.....		30,800
19	Presidential primary-party designation.....		63,400
20	Petition sampling.....		17,400
21	GROSS APPROPRIATION.....	\$	1,467,400
22	Appropriated from:		
23	State general fund/general purpose.....	\$	1,467,400
24	VOTER REGISTRATION PROGRAM		
25	Full-time equated classified positions.....	10.5	
26	Salaries and wages--7.5 FTE positions.....	\$	148,100

1	Contractual services, supplies, and materials.....\$	86,000
2	Fees to local units.....	69,800
3	Statewide voter registration network	
4	--3.0 FTE positions.....	732,100
5	GROSS APPROPRIATION.....\$	1,036,000
6	Appropriated from:	
7	State general fund/general purpose.....\$	1,036,000
8	COMMERCIAL CODE RECORDS PROGRAM	
9	Full-time equated classified positions.....16.7	
10	Salaries and wages--16.7 FTE positions.....\$	398,900
11	Contractual services, supplies, and materials.....	310,000
12	GROSS APPROPRIATION.....\$	708,900
13	Appropriated from:	
14	Expedient service fees.....	708,900
15	State general fund/general purpose.....\$	0
16	HISTORICAL PROGRAM	
17	Full-time equated classified positions.....83.2	
18	Salaries and wages--72.0 FTE positions.....\$	2,180,900
19	Contractual services, supplies, and materials.....	924,300
20	Equipment.....	11,900
21	Centennial farms.....	9,300
22	Consulting services.....	7,000
23	Gifts and bequests.....	410,000
24	Heritage publications.....	753,400
25	Historical site preservation grants	
26	--9.6 FTE positions.....	1,512,100

1	Institute of museum services.....	\$ 75,000
2	Mann house--1.6 FTE positions.....	56,700
3	New museum gifts.....	2,500,000
4	GROSS APPROPRIATION.....	\$ 8,440,600
5	Appropriated from:	
6	DOI-NPS, historic preservation grants-in-aid.....	1,078,500
7	Federal institute of museum services.....	75,000
8	Private-centennial farms revenues.....	9,300
9	Private-mann house trust fund.....	56,700
10	Private-gifts and bequests revenues.....	2,910,000
11	Heritage publication fund.....	753,400
12	State general fund/general purpose.....	\$ 3,557,700
13	ARCHIVES PROGRAM	
14	Full-time equated classified positions.....	5.8
15	Salaries and wages--5.8 FTE positions.....	\$ 161,400
16	Contractual services, supplies, and materials.....	11,300
17	GROSS APPROPRIATION.....	\$ 172,700
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 172,700
20	AUTOMOTIVE DEALERS LICENSING	
21	Full-time equated classified positions.....	82.6
22	Salaries and wages--82.6 FTE positions.....	\$ 2,351,200
23	Contractual services, supplies, and materials.....	219,400
24	GROSS APPROPRIATION.....	\$ 2,570,600
25	Appropriated from:	
26	IDG-from MDOT-Michigan transportation fund.....	1,519,700

1	Vehicle theft prevention fees.....\$	1,050,900
2	State general fund/general purpose.....\$	0
3	AUTOMOTIVE REPAIR FACILITY AND MECHANIC LICENSING	
4	Full-time equated classified positions.....101.0	
5	Salaries and wages--55.0 FTE positions.....\$	1,894,000
6	Contractual services, supplies, and materials.....	271,000
7	Equipment.....	20,500
8	Auto emission inspection and maintenance	
9	program--46.0 FTE positions.....	2,118,500
10	GROSS APPROPRIATION.....\$	4,304,000
11	Appropriated from:	
12	Auto repair facilities fees.....	2,185,500
13	State general fund/general purpose.....\$	2,118,500
14	DATA CENTER REGULATORY & LICENSING DATA CENTER	
15	Full-time equated classified positions.....91.5	
16	Salaries and wages--91.5 FTE positions.....\$	3,284,900
17	Longevity and insurance.....	459,800
18	Retirement and FICA.....	583,600
19	Contractual services, supplies, and materials.....	3,829,100
20	Equipment.....	3,037,100
21	Travel.....	35,900
22	Rent.....	250,600
23	Consulting services.....	30,200
24	GROSS APPROPRIATION.....\$	11,511,200
25	Appropriated from:	
26	IDG-from MDOT-Michigan transportation fund.....	5,645,700

1	Assigned claims assessments.....	\$	5,500
2	Auto repair facilities fees.....		89,900
3	Look-up fees.....		3,809,200
4	Motor vehicle accident claims fund.....		8,800
5	Vehicle theft prevention fees.....		112,600
6	Driver fees.....		186,400
7	Expedient service fees.....		132,800
8	Parking ticket court fines.....		54,900
9	Personal identification card fees.....		16,700
10	Reinstatement fees-operator licenses.....		51,100
11	State general fund/general purpose.....	\$	1,397,600
12	DEPARTMENT OF TREASURY		
13	APPROPRIATIONS SUMMARY:		
14	Full-time equated unclassified positions.....	16.0	
15	Full-time equated classified positions.....	1,712.0	
16	GROSS APPROPRIATION.....	\$	171,294,900
17	Total interdepartmental grants.....		17,974,000
18	ADJUSTED GROSS APPROPRIATION.....	\$	153,320,900
19	Total federal revenues.....		1,000,000
20	Total private revenues.....		0
21	Total local revenues.....		5,000,700
22	Total other state restricted revenues.....		80,159,100
23	State general fund/general purpose.....	\$	67,161,100
24	EXECUTIVE DIRECTION		
25	Full-time equated unclassified positions.....	6.0	
26	Full-time equated classified positions.....	4.0	

1	State treasurer.....	\$ 83,100
2	Chief deputy.....	69,400
3	Deputies (3).....	191,000
4	Administrative assistant.....	37,500
5	Salaries and wages--4.0 FTE positions.....	101,100
6	Contractual services, supplies, and materials.....	43,900
7	Multistate tax commission dues.....	123,000
8	GROSS APPROPRIATION.....	\$ 649,000
9	Appropriated from:	
10	IDG from MDOT-Michigan transportation fund.....	47,900
11	State general fund/general purpose.....	\$ 601,100
12	DEPARTMENTWIDE APPROPRIATION	
13	Worker's compensation.....	\$ 248,000
14	Longevity and insurance.....	6,300,100
15	Retirement and FICA.....	7,275,100
16	Equipment.....	314,400
17	Travel.....	2,178,800
18	Rent.....	2,999,100
19	GROSS APPROPRIATION.....	\$ 19,315,500
20	Appropriated from:	
21	IDG from MDOT-Michigan transportation fund.....	1,043,000
22	IDG from MDOT-state aeronautics fund.....	9,400
23	IDG state agency collection fees.....	60,300
24	Local-audit charges.....	275,900
25	Local-equalization study charge-backs.....	58,000
26	Municipal finance fees.....	28,800

1	Waterways fund.....	\$	8,700
2	State delinquent property tax administration fund.....		241,800
3	Tax tribunal fees.....		12,000
4	Delinquent tax collection revenue.....		10,702,100
5	Treasury fees.....		63,900
6	State general fund/general purpose.....	\$	6,811,600
7	DEPARTMENTAL SERVICES		
8	Full-time equated classified positions.....	161.0	
9	Salaries and wages--150.5 FTE positions.....	\$	3,528,900
10	Contractual services, supplies, and materials.....		632,500
11	Child support order offsets--8.0 FTE positions.....		338,100
12	DMB warehousing.....		222,300
13	Fiscal agent services--2.5 FTE positions.....		119,300
14	Receipt, warrant and cash processing services.....		3,055,600
15	GROSS APPROPRIATION.....	\$	7,896,700
16	Appropriated from:		
17	IDG from social services SSA.....		306,900
18	IDG fiscal agent service fees.....		119,300
19	IDG receipt, warrant and cash processing fees.....		3,055,600
20	IDG from MDOT-Michigan transportation fund.....		370,600
21	IDG from MDOT-state aeronautics fund.....		3,100
22	Waterways fund.....		4,000
23	Treasury fees.....		53,400
24	State general fund/general purpose.....	\$	3,983,800
25	CENTRAL SYSTEMS DATA CENTER		
26	Full-time equated classified positions.....	240.0	

1	Salaries and wages--240.0 FTE positions.....	\$ 7,267,900
2	Longevity and insurance.....	1,023,500
3	Retirement and FICA.....	1,293,100
4	Contractual services, supplies, and materials.....	1,214,400
5	Equipment.....	6,781,900
6	Travel.....	13,300
7	Common retirement data base management project.....	600,000
8	LUCI data base expansion.....	48,700
9	GROSS APPROPRIATION.....	\$ 18,242,800
10	Appropriated from:	
11	IDG-management and budget department-	
12	common retirement data base management.....	600,000
13	IDG-legislature.....	130,900
14	IDG-corrections.....	160,100
15	IDG-social services.....	371,000
16	IDG from MDOT-Michigan transportation fund.....	809,400
17	IDG-attorney general department.....	55,600
18	IDG-agriculture department.....	328,300
19	IDG-military affairs department.....	6,900
20	IDG-management and budget department.....	4,685,000
21	IDG-labor department.....	68,500
22	IDG-mental health department.....	92,400
23	IDG from MDOT-state aeronautics fund.....	7,100
24	IDG-civil service department.....	943,400
25	Children's trust fund.....	6,800
26	Delinquent tax collection revenue.....	2,504,600

1	Delinquent property tax administration fund.....	\$ 15,000
2	State agency collection fees.....	57,800
3	Waterways fund.....	7,000
4	Treasury fees.....	33,600
5	State general fund/general purpose.....	\$ 7,359,400
6	MANAGEMENT SYSTEMS	
7	Full-time equated classified positions.....	26.0
8	Salaries and wages--26.0 FTE positions.....	\$ 976,000
9	Longevity and insurance.....	149,300
10	Retirement and FICA.....	173,500
11	Contractual services, supplies, and materials.....	23,400
12	GROSS APPROPRIATION.....	\$ 1,322,200
13	Appropriated from:	
14	IDG from MDOT-Michigan transportation fund.....	11,400
15	IDG state agency collection fees.....	48,700
16	IDG from MDOT-state aeronautics fund.....	200
17	Waterways fund.....	300
18	Delinquent tax collection revenue.....	200,100
19	Treasury fees.....	7,400
20	State general fund/general purpose.....	\$ 1,054,100
21	TAX TRIBUNAL	
22	Full-time equated unclassified positions.....	7.0
23	Full-time equated classified positions.....	23.0
24	Members (7 @ \$54,300 plus \$2,000	
25	additional for chair).....	\$ 395,500
26	Salaries and wages--23.0 FTE positions.....	766,900

1	Contractual services, supplies, and materials.....\$	123,600
2	Law students.....	48,600
3	Transcription services.....	20,000
4	GROSS APPROPRIATION.....\$	1,354,600
5	Appropriated from:	
6	Tax tribunal fees.....	388,300
7	Transcription services fees.....	20,000
8	State general fund/general purpose.....\$	946,300
9	TAX ADMINISTRATION PROGRAMS	
10	Full-time equated classified positions.....310.0	
11	Salaries and wages--306.0 FTE positions.....\$	8,110,300
12	Contractual services, supplies, and materials.....	5,210,100
13	Bottle bill administration.....	250,000
14	Data/collection services to other departments.....	250,000
15	Senior prescription drug credit processing.....	180,000
16	Electronic filing demonstration project.....	170,600
17	Home heating assistance.....	1,000,000
18	Motor fuel carrier act operation.....	295,600
19	1099 project.....	308,700
20	Michigan underground storage tank financial	
21	assurance fund implementation--4.0 FTE positions.....	220,100
22	GROSS APPROPRIATION.....\$	15,995,400
23	Appropriated from:	
24	HHS-SSA, low income energy assistance.....	1,000,000
25	IDG-data/collection services fees.....	250,000
26	IDG from MDOT-state aeronautics fund.....	15,300

1	IDG from MDOT-Michigan transportation fund.....	\$ 1,732,000
2	Escheats revenue.....	256,200
3	Waterways fund.....	16,300
4	Michigan underground storage tank	
5	financial assurance revenue.....	220,100
6	Michigan pharmaceutical.....	180,000
7	Bottle deposit fund.....	250,000
8	State general fund/general purpose.....	\$ 12,075,500
9	COLLECTION ENFORCEMENT	
10	Full-time equated classified positions.....	673.0
11	Salaries and wages--673.0 FTE positions.....	\$ 23,394,000
12	Contractual services, supplies, and materials.....	2,777,000
13	Warrant/lien processing costs.....	305,100
14	GROSS APPROPRIATION.....	\$ 26,476,100
15	Appropriated from:	
16	IDG from MDOT-Michigan transportation fund.....	1,383,300
17	IDG from MDOT-state aeronautics fund.....	13,700
18	IDG-warrant/lien processing fees.....	305,100
19	IDG-state agency collection fees.....	201,900
20	Waterways fund.....	14,900
21	Delinquent tax collection revenue.....	24,557,200
22	State general fund/general purpose.....	\$ 0
23	INVESTMENTS	
24	Full-time equated classified positions.....	95.5
25	Salaries and wages--7.0 FTE positions.....	\$ 261,200
26	Contractual services, supplies, and materials.....	38,000

1	Financial work-out situations.....\$	250,000
2	Investment services-retirement--88.5 FTE positions....	6,530,400
3	GROSS APPROPRIATION.....\$	7,079,600
4	Appropriated from:	
5	Retirement funds.....	6,780,400
6	Treasury fees.....	191,500
7	State general fund/general purpose.....\$	107,700
8	RECEIPT PROCESSING	
9	Full-time equated classified positions.....54.0	
10	Salaries and wages--45.0 FTE positions.....\$	1,089,900
11	Contractual services, supplies, and materials.....	210,900
12	ADP receipts--9.0 FTE positions.....	399,800
13	Receipt, warrant and cash processing services.....	526,800
14	GROSS APPROPRIATION.....\$	2,227,400
15	Appropriated from:	
16	IDG-receipt warrant & cash processing fees.....\$	526,800
17	IDG from MDOT-Michigan transportation fund.....	209,200
18	IDG from MDOT-state aeronautics fund.....	1,700
19	Waterways fund.....	1,900
20	Treasury fees.....	14,500
21	State general fund/general purpose.....\$	1,473,300
22	SUPERVISION OF THE GENERAL PROPERTY TAX LAW	
23	Full-time equated unclassified positions.....3.0	
24	Full-time equated classified positions.....71.0	
25	Chairperson of the state tax commission.....\$	53,800
26	Members of the state tax commission.....	50,700

1	Salaries and wages--71.0 FTE positions.....	\$ 2,798,400
2	Contractual services, supplies, and materials.....	428,800
3	Assessment defense fund.....	42,600
4	Comstock township property tax appeal.....	1,000
5	Property tax assessor training.....	303,400
6	Flint property tax appeal.....	1,000
7	GROSS APPROPRIATION.....	\$ 3,679,700
8	Appropriated from:	
9	Local-assessor training fees.....	303,400
10	Local-equalization study charge-backs.....	152,600
11	Local-revenue from local government.....	300,000
12	State general fund/general purpose.....	\$ 2,923,700
13	LOCAL PROPERTY SERVICES	
14	Full-time equated classified positions.....14.5	
15	Salaries and wages--14.5 FTE positions.....	\$ 392,900
16	Contractual services, supplies, and materials.....	593,100
17	GROSS APPROPRIATION.....	\$ 986,000
18	Appropriated from:	
19	Delinquent property tax administration fund.....	953,200
20	State general fund/general purpose.....	\$ 32,800
21	LOCAL FINANCE PROGRAMS	
22	Full-time equated classified positions.....40.0	
23	Salaries and wages--40.0 FTE positions.....	\$ 1,541,400
24	Contractual services, supplies, and materials.....	67,200
25	Pari-mutuel audit.....	240,000
26	State audits of counties.....	137,200

1	Training.....	\$	19,500
2	Training seminars-local government.....		199,300
3	GROSS APPROPRIATION.....	\$	2,204,600
4	Appropriated from:		
5	Local-audit charges.....		580,800
6	Local-training participation fees.....		200,000
7	Horse racing revenues.....		277,000
8	Municipal finance fees.....		90,300
9	State general fund/general purpose.....	\$	1,056,500
10	GRANTS		
11	Convention facility development distribution.....	\$	32,000,000
12	Michigan education trust fund challenge grant.....		390,000
13	Grants to counties in lieu of taxes.....		68,200
14	Veterans trust fund repayment.....		195,000
15	GROSS APPROPRIATION.....	\$	32,653,200
16	Appropriated from:		
17	Convention facility development fund.....		32,000,000
18	State general fund/general purpose.....	\$	653,200
19	DEBT SERVICE		
20	Education technology bond.....	\$	3,950,000
21	Quality of life bond.....		7,900,000
22	School bond loan.....		3,130,000
23	Water pollution control bond and interest redemption..		16,232,100
24	GROSS APPROPRIATION.....	\$	31,212,100
25	Appropriated from:		
26	Local-school bond loan repayments by school districts.		3,130,000

1 State general fund/general purpose.....\$ 28,082,100

2 GENERAL SECTIONS

3 Sec. 201. (1) In accordance with the provisions of section 30 of
4 article IX of the state constitution of 1963, total state spending from
5 state resources in this appropriation act is \$1,851,023,600.00 and state
6 appropriations to be paid to units of local government in section 101 are
7 as follows:

8 DEPARTMENT OF ATTORNEY GENERAL

9 Driver license restoration cases..... \$ 191,200

10 Subtotal..... \$ 191,200

11 JUDICIARY

12 Court of claims..... \$ 302,100

13 Grant to counties for probate court judges..... 4,276,000

14 Grant to counties for recorder's court

15 judges..... 1,700,400

16 Judicial salary standardization payments to counties

17 and district control units..... 19,757,600

18 Trial court operations..... 37,655,400

19 Subtotal..... \$ 63,691,500

20 LIBRARY OF MICHIGAN

21 State aid to libraries..... \$ 10,427,400

22 Grant to the Detroit public library..... 6,967,400

23 Subregional state aid..... 273,200

24 Wayne county library for the blind and physically

25 handicapped..... 48,400

26 Subtotal..... \$ 17,716,200

1 DEPARTMENT OF MANAGEMENT AND BUDGET

2	General revenue sharing grants.....	\$	1,086,200,000
3	Michigan justice training grants.....		5,400,000
4	County health and safety fund grants.....		32,160,000
5	Arts council grants.....		600,000
6	Reimbursement for overtime payments to fire fighters.		730,600
7	Reimbursement to counties for prison cases.....		1,427,500
8	Community and nutrition services.....		16,647,000
9	Victims rights grants.....		2,296,400
10	Subtotal.....	\$	1,145,461,500

11 DEPARTMENT OF STATE

12	Fees to local units.....	\$	69,800
13	Subtotal.....	\$	69,800

14 DEPARTMENT OF TREASURY

15	Payments to counties in lieu of taxes.....	\$	68,300
16	Flint property tax appeal.....		1,000
17	Michigan education trust fund challenge grants.....		390,000
18	Comstock township property tax appeal.....		1,000
19	Education technology bond.....		3,950,000
20	Convention facility development fund distribution....		32,000,000
21	Subtotal.....	\$	36,410,300
22	TOTAL GENERAL GOVERNMENT.....	\$	1,263,540,500

23 (2) When it appears to the principal executive officer of each
 24 department that state spending to local units of government will be less
 25 than the amount that was projected to be expended for any quarter, the
 26 principal executive officer shall immediately give notice of the

1 approximate shortfall to the department of management and budget, the
2 senate and house appropriations committees, and the senate and house
3 fiscal agencies.

4 Sec. 202. The appropriations made and the expenditures authorized
5 under this act and the departments, agencies, commissions, boards,
6 offices, and programs for which an appropriation is made under this act
7 are subject to the management and budget act, Act No. 431 of the Public
8 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled
9 Laws.

10 Sec. 203. As used in this act:

11 (a) "ACT" means action.

12 (b) "ACT--VISTA" means the ACT volunteers in service to America.

13 (c) "ADP" means automated data processing.

14 (d) "AGR" means the United States department of agriculture.

15 (e) "COM" means the United States department of commerce.

16 (f) "COM--EDA" means the COM economic development administration.

17 (g) "DAG--FNS" means the United States department of agriculture,
18 food and nutrition services.

19 (h) "DOE" means the department of energy.

20 (i) "DOI" means the United States department of the interior.

21 (j) "DOI--NHPRC" means the DOI national historical publications and
22 records commission.

23 (k) "DOI--NPS" means the DOI national park service.

24 (l) "DOJ" means the United States department of justice.

25 (m) "DOJ--BJA" means the DOJ bureau of justice assistance.

26 (n) "DOL" means the United States department of labor.

1 (o) "DOL--OSHA" means the DOL occupational safety and health
2 administration.

3 (p) "DOL--CETA" means the DOL comprehensive employment training
4 administration.

5 (q) "DOL--ETA" means the DOL employment and training act.

6 (r) "DOT" means the United States department of transportation.

7 (s) "DOT--NHTSA" means the DOT national highway traffic safety
8 administration.

9 (t) "EEOC" means the equal employment opportunity commission.

10 (u) "HHS" means the United States department of health and human services.

11 (v) "HHS--HRA" means the HHS health resources agency.

12 (w) "HHS--OHDS" means the HHS office of human development services.

13 (x) "HHS--OS" means the HHS office of the secretary.

14 (y) "HHS--PHS--I" means the HHS public health service--I.

15 (z) "HUD" means the United States department of housing and urban
16 development.

17 (aa) "IDG" means interdepartment grant.

18 (bb) "IDT" means intradepartment transfer.

19 (cc) "LUCI" means local unit computer information.

20 (dd) "MDOT" means the state transportation department.

21 (ee) "NFAH" means the national foundation on the arts and the humanities.

22 (ff) "NFAH--NEA" means the NFAH national endowment for the arts.

23 (gg) "NSF" means the national science foundation.

24 (hh) "OASI" means the old age survivor's insurance.

25 (ii) "OPM" means the office of personnel management.

26 (jj) "WIC" means women, infants, and children.

1 Sec. 204. (1) The amounts appropriated and transferred from the state
2 transportation department shall be expended from the transportation funds
3 pursuant to annual contracts between the state transportation department and
4 state agencies providing tax and fee collection and other services applicable
5 to transportation funds. The contracts shall be executed prior to the
6 governor's introduction of the executive budget.

7 (2) The contracts shall provide, but are not limited to, the following
8 data applicable to each state agency:

9 (a) Estimated costs to be recovered from transportation funds, segregated
10 by the agency's spending authorization accounts.

11 (b) Description of services financed from the agency's spending
12 authorization accounts.

13 (c) If the spending authorization accounts also include financing for
14 nontransportation services, the agency shall submit cost allocation methods and
15 rationale for the portion of costs allocated to transportation funds.

16 (3) As of the close of each fiscal year and before April 1, each state
17 agency shall submit a report to the senate and house appropriations committees
18 stating, by spending authorization account, the amount of estimated funds
19 contracted with state transportation department, the amount of funds expended,
20 and the amount of funds returned to transportation funds. A copy of the report
21 shall be submitted to the auditor general and the report shall be subject to
22 audit by the auditor general.

23 Sec. 205. The state transportation department shall maintain all present
24 and future access roads in the secondary complex. Maintenance shall include
25 removal of snow and ice, major repairs, including resurfacing, and other major
26 operations.

1 Sec. 206. If a department, agency, or commission does not have an
2 affirmative action officer, the head of that department, agency, or commission
3 shall immediately designate an employee to serve in that capacity. The
4 personnel officer and the affirmative action officer shall not be the same
5 person.

6 Sec. 207. Money received by a department of state government included in
7 this act under the college work study program is appropriated.

8 Sec. 208. Each of the principal departments receiving an appropriation
9 under this act shall report to the house and senate appropriations
10 subcommittees responsible for the department's budget within 60 days after the
11 auditor general issues his or her annual report on the operation of the
12 department. The report of the department shall specify the following:

13 (a) The recommendations of the auditor general implemented by the
14 department.

15 (b) The recommendations of the auditor general not implemented by the
16 department or implemented by the department as modified.

17 (c) The rationale for not implementing a recommendation of the auditor
18 general or of implementing a recommendation as modified.

19 Sec. 209. (1) The state and each local unit of government receiving
20 federal financial assistance equal to or in excess of \$100,000.00 in a fiscal
21 year shall have a single audit performed in accordance with Public Law 98-502.

22 (2) Each audit performed pursuant to Public Law 98-502 shall be conducted
23 by an independent auditor in accordance with generally accepted government
24 auditing standards. Single audits for this state shall be conducted in
25 accordance with Public Law 98-502 by the auditor general, an independent
26 accounting firm selected by the auditor general, or an independent auditor

1 approved by the appropriate federal agency. For fiscal years beginning October
2 1, 1985 and thereafter, biennial audits of state departments and agencies shall
3 be performed for purposes of complying with the requirements of Public Law
4 98-502 pertaining to audit evaluation of the internal controls of this state
5 and the state's compliance with material features of laws and regulations
6 related to major federal assistance programs.

7 (3) The funding for single audits shall be from the respective federal
8 grants audited, in accordance with Public Law 98-502. The chief executive
9 officer of each principal department shall ensure that sufficient amounts are
10 encumbered from the appropriate federal grants to finance the cost of the
11 audits. Any unexpended amounts of encumbered funds may be carried over into
12 succeeding years to cover the cost of the single audits.

13 (4) Before March 1 of each year, the director of each principal department
14 shall submit to the director of the department of management and budget and the
15 auditor general a schedule of federal financial assistance for the last
16 completed fiscal year in a form approved by the auditor general.

17 (5) As used in this section, "Public Law 98-502" means chapter 75 of title
18 31 of the United States code, 31 U.S.C. 7501 to 7507.

19 Sec. 210. In accordance with section 61 of Act No. 388 of the Public Acts
20 of 1976, being section 169.261 of the Michigan Compiled Laws, there is
21 appropriated from the general fund of the state to the state campaign fund an
22 amount equal to the amounts designated for tax year 1990. The amount
23 appropriated shall not revert to the general fund and shall remain in the state
24 campaign fund until December 31, 1994.

25 Sec. 211. Pursuant to the management and budget act, Act No. 431 of the
26 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled

1 Laws, which provides for a countercyclical budget and economic stabilization
 2 fund, there is appropriated into the countercyclical budget and economic
 3 stabilization fund the sum of \$0.0 million determined as follows:

4 (Dollars in Millions)	1990	1991
5 Michigan personal income.....	\$ 162,669	\$ 171,146
6 Less: Transfer payments.....	(24,997)	(27,101)
7 Subtotal.....	\$ 137,672	\$ 144,045
8 Divided by: Detroit C.P.I. for 12 months ending		
9 June 30 (1982=1.00)	1.197	1.242
10 Equals: Real adjusted Michigan personal income. \$	115,014	\$ 116,001
11 Percentage increase.....	.89%	.86%
12 Excess over 2.0%.....		
13 Multiplied by: Estimated GF/GP revenue in FY90. \$	7,059	\$ 7,245
14 Equals: Appropriation to countercyclical budget		
15 and economic stabilization fund for the fiscal		
16 year ending September 30, 1991.....	\$	\$

17 DEPARTMENT OF ATTORNEY GENERAL

18 Sec. 301. (1) All legal services, including representation before courts
 19 and administrative agencies rendering legal opinions and providing legal advice
 20 to a state department or agency, shall be performed by the attorney general. A
 21 state agency shall not employ or enter into a contract with any other person
 22 for these services.

23 (2) The attorney general shall defend judges of all state courts whenever
 24 a claim is made or a civil action is commenced for injuries to persons or
 25 property caused by the judge through the performance of the judge's duties
 26 while acting within the scope of his or her authority as a judge.

1 Sec. 302. The \$191,200.00 appropriated in section 101 to the department
2 of attorney general, driver license restoration cases, is to provide
3 reimbursement to local prosecutors for representing the secretary of state in
4 circuit court at \$35.00 per case. In counties other than Wayne, Oakland, and
5 Washtenaw, a special attorney general may be appointed at \$35.00 per case if
6 the local prosecuting attorney declines to appear for the secretary of state.
7 If legislation is not passed requiring petitioners to pay a \$35.00 filing fee
8 to petition the circuit court for restoration of their driver's license to
9 cover legal costs for representing the secretary of state, the \$173,700.00 is
10 appropriated from the general fund.

11 Sec. 303. The attorney general may sell copies of the biennial report in
12 excess of the 500 copies the attorney general may distribute on a gratis basis
13 at not less than the actual cost of the report and shall pay the money received
14 into the general fund.

15 Sec. 304. If the revenue collected from the antitrust program in the
16 department of attorney general is insufficient to provide the \$221,600.00
17 appropriated in section 101, the shortage is appropriated from the general fund.

18 Sec. 305. The attorney general shall receive the assignment of an
19 automobile during his or her term of office.

20 Sec. 306. Effective January 1, 1991, the annual salary for the Attorney
21 General shall be \$110,000.

22 DEPARTMENT OF CIVIL RIGHTS

23 Sec. 401. In addition to the appropriations contained in section 101, the
24 department of civil rights may receive and expend funds from local or private
25 sources for the purpose of developing and presenting training for employers on
26 equal employment opportunity law and procedures, and for the publication and

1 sale of civil rights related informational material and, for the provision of
2 copy material made available under freedom of information requests, and other
3 copy fees, subpoena fees and witness fees. The department shall annually
4 report to the department of management and budget and to the senate and house
5 appropriations committees and to the senate and house fiscal agencies all
6 monies received and expended for these purposes.

7 Sec. 402. The department of civil rights may engage in contracts with
8 local governments to review equal employment opportunity compliance of
9 potential contractors and may charge for and expend amounts received from local
10 governments for the purpose of developing and providing these contractual
11 services.

12 (2) The department of civil rights may charge businesses and other
13 agencies requesting equal employment opportunity compliance reviews, for the
14 cost of conducting those reviews. The department shall establish a fee
15 structure based upon appropriate cost distribution principles. The fee
16 structure shall be adjusted based upon business size or time required to
17 conduct reviews.

18 (3) Local units of government, willing to accept the results of the
19 department of civil rights equal employment opportunity compliance review may
20 direct businesses to the department for that purpose.

21 (4) The department shall annually report to the department of management
22 and budget and the senate and house appropriations committees and the senate
23 and house fiscal agencies all activities carried out pursuant to this section.

24 DEPARTMENT OF CIVIL SERVICE

25 Sec. 501. Except where specifically appropriated for this purpose, 1%
26 financing from restricted sources and programs shall be credited to the

1 department of civil service. For restricted sources of funding within the
 2 general fund which have legislative authority for carryover, if current
 3 spending authorization or revenues are insufficient to accept the charge, the
 4 shortage shall be taken from carryover balances of that funding source.
 5 Restricted revenue sources which do not have carry forward authority shall be
 6 utilized to satisfy departmental operating deducts first and civil service
 7 obligations second. The department of management and budget is authorized to
 8 charge the general fund for any insufficiencies. Surplus 1% funds shall be
 9 returned proportionately to each 1% fund source at the end of the fiscal year.
 10 The department of civil service shall report annually to the department of
 11 management and budget, the senate and house appropriations committees, and the
 12 senate and house fiscal agencies the amount charged to each 1% fund source.
 13 Sources of 1% financing from restricted funds:

14 Special Revenue Funds:

15 Game and Fish Protection Fund	\$ 328,600
16 Michigan Employment Security Fund	965,900
17 State Aeronautics Fund	31,100
18 Michigan Veterans Trust Fund	6,000
19 State Trunkline Fund	1,697,300
20 Waterways Fund	55,500
21 Michigan Transportation Fund	437,400
22 Comprehensive Transportation Fund	63,300
23 Marine Safety Fund	16,400
24 State Park Improvement Fund	41,500
25 Motor Vehicle Accident Claims Fund	3,500
26 Natural Resources Trust Fund	2,400

1	Safety Education and Training Fund	17,500
2	State Construction Code Fund	37,700
3	Children's Trust fund	1,300
4	Michigan Justice Training Fund	1,200
5	Homeowners Construction Lien Recovery Fund	4,900
6	Non Game Fish and Wildlife Fund	800
7	1984 Comprehensive Transportation Bond Proceeds Fund	100
8	State Building Authority	2,000
9	Michigan Higher Education Facilities Authority	500
10	<u>Enterprise Funds</u>	
11	Liquor Purchase Revolving Fund	\$ 276,600
12	State Lottery Fund	90,600
13	Low Level Radioactive Waste Fund	8,700
14	Michigan State Fair Fund	12,900
15	Natural Resources Magazine Fund	4,000
16	<u>Internal Service Funds</u>	
17	Correctional Industries Revolving Fund	\$ 81,900
18	Federal Surplus Revolving Fund	6,200
19	Motor Transport Revolving Fund	39,500
20	Office Services Revolving Fund	74,100
21	Telecommunications Revolving Fund	20,400
22	<u>Trust Funds</u>	
23	Retirement Funds	\$ 107,000
24	State Accident Fund	600
25	Escheats Fund	2,200
26	Silicosis, Dust Disease and Logging Industry Compensation	5,700

1	Second Injury Fund	13,000
2	Self Insurers Security Fund	2,400
3	Utility Consumers Representation Fund	1,700
4	<u>Other State Restricted Revenue</u>	
5	Agriculture registration fees.....	100
6	Airport fees.....	100
7	Antitrust enforcement collections.....	700
8	Apiary fees.....	300
9	Armory rentals.....	2,000
10	Assigned claims.....	2,400
11	Auto repair facility fees.....	16,500
12	Auto theft prevention fees.....	9,100
13	Bank fees.....	63,800
14	Bean inspection fees.....	400
15	Biologic product sales and other revenue.....	7,500
16	Blind commission operator fees.....	1,000
17	Boiler fees.....	7,500
18	Breathalyzer training fees.....	800
19	CESARS service fee.....	100
20	Commercial driver training school fees.....	100
21	Commodity distribution fees.....	100
22	Community college reimbursement.....	300
23	Community services fees and grants.....	1,700
24	Consumer finance fees.....	5,000
25	Controlled substance license fee.....	2,100
26	Corporate fees.....	32,200

1	Corrections users fees.....	1,100
2	County funds department of corrections.....	200
3	County match department of mental health.....	324,900
4	County pay back department of social services.....	186,900
5	Credit union fees.....	19,900
6	Crippled childrens' fees.....	300
7	DARE funds state police.....	100
8	D.J. Jacobetti facility 1st and 3rd party revenue....	15,100
9	DMB user fees.....	4,900
10	Dairy grading fees.....	200
11	Deferred lottery prize fund.....	500
12	Delinquent property tax administration fee.....	5,900
13	Delinquent tax collection revenue.....	46,200
14	Driver fees.....	68,700
15	Elevator fees.....	8,400
16	EMS fees department of public health.....	100
17	Engineering services to work orders.....	9,300
18	Engineering/professional services to capital outlay..	9,800
19	Enhanced tax law enforcement revenue.....	76,000
20	Environmental health fees.....	1,500
21	Expedient fees.....	6,100
22	Farm produce license and audit fees.....	300
23	Film rental service revenue.....	300
24	Food handler inspection fees.....	1,900
25	Forest camping revenue.....	3,100
26	Forest management fund.....	49,000

1	Foundation support funds for agriculture.....	900
2	Franchise fee.....	1,100
3	Fruits and vegetables inspection fees.....	4,600
4	Geographic information system revenue.....	200
5	Grand Rapids veterans' facility 1st and 3rd party	
6	revenues.....	68,200
7	Great lakes governors' council.....	300
8	Hazardous waste inspection fees.....	3,600
9	Health care resources fees.....	7,300
10	Highway safety fund.....	46,100
11	Horse race revenue.....	20,600
12	Industry support funds-agriculture.....	500
13	Insurance exam fees.....	20,800
14	Kellogg grant-department of public health.....	4,100
15	Laboratory fees.....	8,300
16	Land acquisition services to work orders.....	5,100
17	Land lease sales revenue.....	1,800
18	Land lease sales service charges.....	5,100
19	Licensing and inspection fees-agriculture.....	10,100
20	Licensing and regulation fees.....	44,700
21	Liquor license fees.....	36,400
22	Liquor quality testing fees.....	1,700
23	Livestock auction fees.....	100
24	Local audit charges.....	3,900
25	Local communication centers revenue.....	700
26	Local cost sharing department of education.....	54,900

1	Local equalization chargebacks.....	1,700
2	Local funds department of public health.....	2,900
3	Look-up fees.....	166,900
4	Mackinac state park fees.....	6,300
5	McMullan conference center fees.....	3,600
6	Mental health facility 1st and 3rd party revenue.....	275,800
7	Michigan certified development corporation.....	1,300
8	Michigan employment security commission private funds	19,200
9	Michigan health initiative.....	7,600
10	Michigan state housing development authority fees....	72,700
11	Michigan strategic fund.....	20,900
12	Mobile home fees.....	9,300
13	Motor carrier fees.....	31,400
14	Motor fuel quality license fees.....	500
15	Motorcycle safety fees.....	1,500
16	Multiple employer welfare arrangement.....	4,400
17	Municipal finance fees.....	800
18	Narcotics investigation.....	1,300
19	Nonretail liquor license revenue.....	700
20	Nuclear plant emergency planning.....	2,200
21	Occupational health fees.....	5,800
22	Off-road vehicle registration fees.....	3,000
23	Office of substance abuse services license and fine	
24	revenue.....	1,300
25	Oil and gas privilege fees.....	46,300
26	Operator reinstatement fees.....	7,200

1	Park fee and concession revenue.....	76,200
2	Parking ticket court fines.....	8,800
3	Parking/building rental revenue.....	9,700
4	Personnel identification fees.....	6,900
5	Private occupational school license fees.....	1,000
6	Prosecuting attorney fees.....	500
7	Public utility assessments.....	118,400
8	Radiologic health fees.....	4,300
9	Real estate education fund.....	200
10	Recreational land acquisition trust fund.....	200
11	Red Cross contract and processing revenue.....	4,700
12	Rehabilitation service fees.....	11,100
13	Resident stores revenue.....	1,400
14	Road and bridge construction fund.....	463,300
15	Road and bridge testing service.....	50,600
16	Sand extraction fees.....	200
17	Savings and loan fees.....	200
18	School bond loan fees.....	800
19	Securities fees.....	9,200
20	Snowmobile improvement fund.....	500
21	Snowmobile registration fees.....	5,500
22	State agency collections.....	2,400
23	State hospital authority.....	1,400
24	State police central records fees.....	4,200
25	Tax tribunal fees.....	2,500
26	Teacher certification fees.....	4,200

1	Testing fees-agriculture.....	1,500
2	Upper Peninsula state fair.....	2,700
3	Vital records fees.....	9,600
4	Warrant/lien processing fees.....	3,100
5	Waste reduction fee revenue.....	900
6	Waste water operator training fees.....	500
7	Weights and measures regulation fees.....	500
8	Worker's compensation administrative revolving fund..	29,700

9 Sec. 502. The department of civil service may receive and expend funds in
10 addition to those authorized in section 101 from funding sources under their
11 jurisdiction for the following purposes: statewide training programs, ADP
12 services, hands-on health screening and psychological counseling, federally
13 mandated OBRA program, family care accounts program, and the variable indirect
14 rate applied to nonfederal funded civil service programs. Upon notification by
15 the department of civil service that additional funds are available, the budget
16 offices of the department of management and budget, may approve additional
17 appropriations and funding sources. These funds include unspent employee
18 contributions to the family care accounts, common cash interest earnings on the
19 money deposited in those accounts, and transfers of authorization for the
20 state's cost savings related to employee contributions. Money and spending
21 authorizations in excess of amounts necessary to support the family care
22 program for a given plan year shall lapse to the funds of origination at the
23 next fiscal year end. All funds expended or received under this arrangement
24 shall be reported to the department of management and budget, the senate and
25 house appropriations committees, and the senate and house fiscal agencies.

26 JUDICIARY

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1 Sec. 601. (1) The appropriation contained in section 101 for the payment
2 of judges' salaries shall be paid on the basis of the following levels:

3	(a) Court of appeals judge.....	\$	102,346
4	(b) Circuit court judge.....		58,633
5	(c) Probate court judge governed by section 821		
6	of Act No. 236 of the Public Acts of 1961....		46,770
7	(d) District court judge.....		52,770

8 (2) Effective February 1, 1991, the salary levels provided in subsection
9 (1) for the court of appeals judges circuit court judges, and probate court
10 judges governed by section 821 of Act No. 236 of the Public Acts of 1961, and
11 district court judges shall be increased by a percentage equivalent to the
12 percentage increase in the salary of a judge of the supreme court resulting
13 from the operation of Act No. 357 of the Public Acts of 1968, being sections
14 15.211 to 15.218 of the Michigan Compiled Laws. Increases provided by this
15 subsection shall be retroactive to January 1, 1991.

16 Sec. 602. (1) In providing that the appropriations for recorder's court
17 judges' salaries are in the form of grants to counties, a county or city
18 operating a court under Act No. 369 of the Public Acts of 1919, being sections
19 725.1 to 725.39 of the Michigan Compiled Laws, or under chapter XII of Act No.
20 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan
21 Compiled Laws, shall pay the entire annual salary of each judge of that court
22 and the grants provided in section 101 for recorder's court judges' salaries
23 shall be paid to the counties as reimbursement in the amount of \$58,633.00 per
24 judge.

25 (2) Effective February 1, 1991, salaries paid to recorder's court judges
26 by the method described in this section shall be increased by a percentage

1 equivalent to the percentage increase in the salary of a judge of the supreme
 2 court resulting from the operation of Act No 357 of the Public Acts of 1968,
 3 being sections 15.211 to 15.218 of the Michigan Compiled Laws. Increases
 4 provided by this subsection shall be retroactive to January 1, 1991.

5 Sec. 603. (1) Effective October 1, 1990, the funds appropriated in
 6 section 101 for judicial salary standardization payments to counties and
 7 district control units shall be available to counties and district control
 8 units in the following annual amounts per full-time judge. If there is more
 9 than 1 county in a judicial circuit or probate court district, or more than 1
 10 district control unit in a district court district, each of those counties or
 11 district control units shall be entitled to receive the funds authorized in
 12 this section in the same ratio as it contributes to the total supplement paid
 13 to the circuit, probate, or district judge.

14	(a) Circuit court judge.....	\$	35,500
15	(b) Recorder's court judge.....		35,500
16	(c) Probate court judge governed by section		
17	821 of Act No. 236 of the Public Acts of		
18	1961.....		36,940
19	(d) District court judge.....		36,940

20 (2) The funds appropriated in section 101 for judicial salary
 21 standardization include an amount for the purpose of providing payments to
 22 probate judges who are of a part-time status. The payment shall be \$5,750.00
 23 per judge. State increases in the standardization payment for part-time
 24 probate judges shall be used by the county to increase the part-time judge's
 25 salary, but not to exceed the maximum salary limit under section 822(4) of Act
 26 No. 236 of the Public Acts of 1961, being section 600.822 of the Michigan

1 Compiled Laws.

2 (3) Receipt of the funds described in subsections (1) and (2) by
3 individual counties and district control units shall be in addition to the
4 appropriation for judges' salaries and shall be contingent upon the following
5 conditions:

6 (a) The minimum amounts by which a county or district control unit shall
7 supplement the annual salaries payable by the state shall be the greater of the
8 annualized amounts indicated in subsection (1) or (2) or the total annualized
9 supplemental salary provided on September 30, 1990 except to the extent that
10 the annualized supplemental salaries are limited by the salary maximums
11 specified in subdivision (c). If there is more than 1 county in a judicial
12 circuit or probate court district or more than 1 district control unit in a
13 district court district, then the sum of the supplemental salary provided by
14 those counties or district control units shall be at least the annualized
15 amounts indicated in this section.

16 (b) The \$6,000.00 county contribution paid probate court judges governed
17 by section 821 of Act No. 236 of the Public Acts of 1961 shall not be
18 considered as part of the minimum annual county supplement required by this
19 section.

20 (c) The total annualized salary, including cost of living allowances,
21 received by the judge from both state and local funds shall not exceed the
22 following percentages of the salary of a justice of the supreme court: circuit
23 court judges, 92%; probate court judges, 88%; and district court judges, 88%.
24 Counties and district control units that exceed these levels for 1 level of
25 judge shall be ineligible for receipt of funds under this section for all
26 judges of that level, except as otherwise provided in section 555(4), 821(6),

1 or 8202(10) of Act No. 236 of the Public Acts of 1961, being sections 600.555,
2 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No.
3 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled
4 Laws.

5 (4) The payments made under subsection (1) with regard to circuit court
6 judges in the third judicial circuit and recorder's court judges shall be
7 applied toward the state's obligation to reimburse the county of Wayne pursuant
8 to section 555(3) of Act No. 236 of the Public Acts of 1961, and to reimburse
9 the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts
10 of 1919.

11 (5) For purposes of this section and section 101, the district control
12 unit for the recorder's court of the city of Detroit is the city of Detroit.

13 Sec. 604. Pursuant to section 14c of the judges' retirement act, Act No.
14 198 of the Public Acts of 1951, being section 38.814c of the Michigan Compiled
15 Laws, the portion of the state salary standardization payment that is eligible
16 for conversion as an addition to the state base salary for purposes of
17 computation of retirement benefits under the Michigan judges' retirement system
18 shall be limited to 40% of the difference between the state base salary and the
19 maximum total salary for the given judge.

20 Sec. 605. Increased state funding for judicial salary standardization
21 payments is provided in section 101 to increase minimum salaries and to further
22 reduce disparities in judicial salaries throughout the state. Consequently, the
23 supreme court and the state court administrative office shall increase
24 oversight activities to ensure optimum productivity of all judges and shall
25 maximize the assignment of incumbent judges to minimize backlogs throughout the
26 state. The state court administrative office shall provide semiannual reports

1 for fiscal year 1990-91 to the senate and house appropriations committees, the
2 senate and house fiscal agencies, and the department of management and budget,
3 that detail the measures undertaken to ensure optimum productivity and
4 demonstrate the increased rate of usage of incumbent judges for assignments.
5 The reports are due May 1, 1991 and November 1, 1991, for the 6-month periods
6 ending March 31, 1991 and September 30, 1991, respectively.

7 Sec. 606. The appellate defender shall do all of the following:

8 (a) Conduct an appeal of a criminal conviction or conduct other
9 post-conviction remedies on behalf of a person for whom the appellate defender
10 is assigned as attorney by a court of record.

11 (b) Provide investigatory and other services necessary for a complete
12 appellate review or appropriate post-conviction remedy.

13 (c) Perform other duties required by the appellate defender act, Act No.
14 620 of the Public Acts of 1978, being sections 780.711 to 780.719 of the
15 Michigan Compiled Laws, as directed by the appellate defender commission.

16 (d) Accept only that number of assignments and maintain an open case load
17 as will insure quality criminal defense services consistent with the amount
18 appropriated in section 101.

19 Sec. 607. The \$302,100.00 appropriated in section 101 to the judiciary
20 for the court of claims represents payment for a full year administration of
21 the court of claims function by the thirtieth judicial circuit. The thirtieth
22 judicial circuit shall submit a report for the fiscal year 1990-91 to the
23 supreme court, to the senate and house fiscal agencies, and to the department
24 of management and budget, that will show, at a minimum, the number of court of
25 claims cases that are pending at the beginning of the year; that have been
26 filed during the year; that have been joined during the year; that have been

1 disposed of by the thirtieth judicial circuit; and that are pending at the end
2 of the year. The reports shall provide a quarterly breakdown of activity and
3 are due 45 days after the end of the fiscal year.

4 Sec. 608. Amounts expended from the appropriation in section 101 for
5 judges' retirement systems contributions shall equal 3.5% of aggregate annual
6 compensation as defined in section 2 of the judges' retirement act, Act No. 198
7 of the Public Acts of 1951, being section 38.802 of the Michigan Compiled Laws,
8 and section 2 of the probate judges retirement act, Act No. 165 of the Public
9 Acts of 1954, being section 38.902 of the Michigan Compiled Laws. This amount,
10 in addition to revenues generated pursuant to the operation of sections 2528,
11 2529, 2530a, 5756, and 8371 of Act No. 236 of the Public Acts of 1961, being
12 sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan
13 Compiled Laws, and sections 31 and 32 of Act No. 165 of the Public Acts of
14 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws,
15 constitutes publicly financed contributions to the Michigan judges' retirement
16 systems.

17 Sec. 609. (1) The office of systems management may recover direct and
18 overhead costs from its users by charging for services rendered. Amounts
19 collected in excess of funds identified as user service charges in section 101
20 may be expended as though appropriated.

21 (2) The office of systems management shall provide to the senate and house
22 appropriations committees and the senate and house fiscal agencies before
23 January 1 of each year, a detailed list of user service charges collected
24 during the fiscal year ending on the previous September 30.

25 Sec. 610. In accordance with section 9945 of the revised judicature act
26 of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the
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1 Michigan Compiled Laws, the annualized fixed city obligation is determined to
2 be \$7,150,000.00 and is payable by the city of Detroit in accordance with
3 instructions to be provided by the supreme court finance officer pursuant to
4 section 9945 of Act No. 236 of the Public Acts of 1961.

5 Sec. 611. For purposes of section 9945(8) of the revised judicature act
6 of 1961, Act No. 236 of the Public Acts of 1961, being section 600.9945 of the
7 Michigan Compiled Laws, the expenses and revenues of the city of Detroit
8 parking violations bureau shall consist of the expenses and revenues included
9 within the parking violations bureau's accounts for "administration and
10 audits", "violations processing", "parking enforcement PED", "automotive
11 purchases PED", and "parking fines" as constituted when the city's 1982-83
12 budget was officially adopted. These accounts exclude police costs. Actual
13 expenses and revenues during the city's 1987-88 fiscal year shall be used in
14 determining the amount payable to the state. This amount is estimated in
15 section 101 to be \$1,585,100.

16 Sec. 612. Funds provided in section 101 to the supreme court for
17 positions and equipment shall be used to strengthen the supreme court's
18 financial control over the judicial budget. The supreme court shall implement
19 a system of financial control and management to prevent overexpenditures in the
20 judiciary appropriation. The Supreme Court may audit or review the
21 expenditures of any agency whose funds are appropriated within the judicial
22 budget.

23 Sec. 613. The appropriation in section 101 for judiciary, third circuit
24 friend of the court includes funding from federal funds. If the federal funds
25 are not available in that amount, the third circuit court shall reduce its
26 expenditures accordingly.

1 Sec. 614. (1) Money received by the state from the federal government,
2 local or private sources or state restricted funds for use by the judiciary is
3 appropriated for the purpose for which it was provided. The acceptance of
4 these funds does not place an obligation upon the legislature to continue the
5 purposes for which funds are made available.

6 (2) The supreme court shall issue a report to the senate and house general
7 government subcommittees, the senate and house fiscal agencies, and the
8 department of management and budget when funds described under subsection (1)
9 are received by any of the judicial budget components. Upon notification by the
10 supreme court that additional funds have become available, the office of the
11 budget may record additional appropriations and funding sources.

12 Sec. 615. Funds appropriated within the judicial branch shall not be
13 expended by any component within the judicial branch without the approval of
14 the supreme court.

15 Sec. 616. Of the amount appropriated in section 101 the judiciary,
16 branchwide appropriations, \$208,400.00 is allocated for circuit court
17 reimbursement under Act No. 16 of the Public Acts of 1978, being sections
18 800.451 to 800.455 of the Michigan Compiled Laws, and \$302,100.00 is allocated
19 for court of claims reimbursement under section 6413 of the revised judicature
20 act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of
21 the Michigan Compiled Laws.

22 Sec. 617. The state court administrative office shall prepare and issue a
23 report by June 1, 1991, to the senate and house general government
24 subcommittees, the senate and house fiscal agencies, and the department of
25 management and budget which provides a redefinition of the role of the state
26 court administrative office relative to automation of district courts in the

1 state of Michigan.

2 LEGISLATURE AND LIBRARY OF MICHIGAN

3 Sec. 701. The senate, the house of representatives, or an agency within
4 the legislative branch may receive and expend funds in addition to those
5 authorized in section 101.

6 Sec. 702. The senate may charge rent and assess charges for utility
7 costs. The amounts received for rent charges and utility assessments are
8 appropriated to the senate for the renovation, operation, and maintenance of
9 the Farnum building and adjoining property.

10 Sec. 703. Money appropriated under the legislative council component in
11 this act shall not be expended by any agency or other subgroup included in that
12 component without the approval of the legislative council.

13 Sec. 704. (1) There are contained within the legislative appropriation in
14 section 101, \$29,700.00 in the senate fiscal agency and \$29,700.00 in the house
15 fiscal agency and within the department of management and budget, office of
16 revenue and tax analysis appropriation in section 101, \$34,600.00, as direct
17 grants to the university of Michigan, economics department. The purpose of
18 these grants is to assist in the further development and refinement of a state
19 economic forecasting model.

20 (2) Payment of the grants to the university of Michigan economics
21 department under subsection (1) is contingent upon successful negotiation of a
22 state contract acceptable to the university of Michigan, the house and senate
23 fiscal agencies, and the department of management and budget. Included in the
24 contract shall be stipulations regarding future refinement of the model, steps
25 to improve its usefulness to the legislature, and a workable program to allow
26 the legislature and the department of management and budget to modify the

1 inputs to the model and, thereby, develop alternative forecasts of the state
2 economy and estimates of state tax revenues.

3 (3) The grants provided for in subsection (1) shall be allocated in total
4 as appropriated, excluding the application of administrative overhead costs.

5 Sec. 705. The library of Michigan may accept contributions, gifts,
6 bequests, devises, grants, and donations. Those funds that are not expended in
7 the 1990-91 fiscal year shall not lapse at the close of the fiscal year and may
8 be carried over by the library of Michigan for expenditure in the following
9 fiscal years.

10 Sec. 706. An increase in state aid to libraries and subregional state aid
11 money appropriated in section 101 requires that the local unit of government
12 not reduce local support below the level of support appropriated for libraries
13 by the local unit in the local unit's 1988-89 fiscal year. A reduction in
14 local expenditures that equally affects all agencies within a local unit of
15 government shall not be interpreted as a replacement of local financial or in
16 kind support with state aid money.

17 Sec. 707. Appropriations from section 101 for a subregional library shall
18 not be released until a budget for that subregional library has been approved
19 by the library of Michigan for expenditures for library services directly
20 serving the blind and physically handicapped.

21 Sec. 708. (1) The legislative council shall operate the legislative
22 parking facilities in the capitol area and shall establish rules relative to
23 the operation of those facilities.

24 (2) The legislative council shall collect a fee from state employees and
25 the general public using certain legislative parking facilities. The money
26 received from the parking fees shall be credited to the state general fund.

1 Sec. 709. The amount appropriated in section 101 to the legislative
2 council for publication of the Michigan manual shall be considered a work
3 project account. The unexpended portion remaining on September 30, 1990 shall
4 be carried over into the subsequent fiscal year for use in paying the
5 associated biennial costs of publication of the Michigan manual.

6 Sec. 710. From the funds appropriated in section 101, the senate, the
7 house of representatives, and the executive office shall each provide for and
8 cause to be paid a sum of \$200.00 per month for consultant services to the
9 Michigan capitol committee created by section 1701 of the legislative council
10 act, Act No. 268 of the Public Acts of 1986, being section 4.1701 of the
11 Michigan Compiled Laws.

12 Sec. 711. (1) The Michigan library and historical center facility may be
13 used for special events by private groups or individuals when portions of the
14 facility are not being used for public purposes. The legislative council shall
15 establish procedures for use, including funds to be collected for these
16 purposes. Funds collected for such use from private groups and individuals
17 shall be placed in the special events account created for that purpose in
18 subsection (2).

19 (2) The Michigan library and historical center special events account is
20 created in the state treasury and shall be administered by the legislative
21 council.

22 (3) The account created in subsection (2) shall be used to pay for staff
23 costs and maintenance of the Michigan library and historical center for special
24 events described in subsection (1) and for other purposes as determined by the
25 legislative council.

26 (4) The secretary of state, and the library of Michigan may interaccount

1 to the account created in subsection (2) their costs for providing services to
2 special event users.

3 Sec. 712. Of the funds appropriated to the commission on
4 intergovernmental relations in the legislative council component, \$8,000.00
5 shall be paid to the advisory commission on intergovernmental relations.

6 DEPARTMENT OF MANAGEMENT AND BUDGET

7 Sec. 801. From the amount collected for rent in the mason building in
8 accordance with the management and budget act, Act No. 431 of the Public Acts
9 of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, the
10 department of management and budget shall use an amount sufficient to liquidate
11 rental obligations incurred under the lease agreements applicable to the Mason
12 building. Further, rental collections in excess of rental obligations for the
13 Mason building are authorized to be considered as a work project account for
14 use in the succeeding fiscal year for both capital and noncapital improvements
15 to and in the building. Improvements in excess of \$10,000.00 per project shall
16 receive prior review and approval by the joint capital outlay subcommittee of
17 the house of representatives and senate appropriations committees.

18 Sec. 802. The department of management and budget may waive rental
19 charges required by the management and budget act, Act No. 431 of the Public
20 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws,
21 for the demonstration child care program conducted at the Michigan school for
22 the blind.

23 Sec. 803. The director of the department of management and budget may
24 transfer staff and equipment from state departments to the department of
25 management and budget to consolidate mail pickup and delivery so that
26 efficiency savings can be generated. The director shall transmit to the senate

1 and house appropriations committees and senate and house fiscal agencies any
2 proposed transfers 30 days before they are to be made. If transfers are made,
3 then before January 1, 1991, the director of the department of management and
4 budget shall submit a report to the senate and house appropriations committees
5 and senate and house fiscal agencies detailing the transfers made for the
6 fiscal year ending on the previous September 30, the cost savings or cost
7 avoidance achieved, and evidence that mail services to the departments have not
8 been reduced because of the transfers.

9 Sec. 804. Proceeds in excess of necessary costs incurred in the conduct
10 of transfers or auctions of state surplus, salvage, or scrap property made
11 pursuant to section 267 of the management and budget act, Act No. 431 of the
12 Public Acts of 1984, being section 18.1267 of the Michigan Compiled Laws, are
13 appropriated to the department of management and budget for the purpose of
14 offsetting costs incurred in the acquisition and distribution of federal
15 surplus property. To the extent proceeds become available for use pursuant to
16 this section, the department of management and budget shall report those funds
17 to the senate and house appropriations committees by January 1, 1992.

18 Sec. 805. The property management division of the department of
19 management and budget may receive and expend funds in addition to those
20 authorized by section 101 for maintenance and operation services provided
21 specifically to other state agencies or the legislative branch of state
22 government.

23 Sec. 806. An annual report for the fiscal year beginning October 1, 1990,
24 shall be submitted by the Michigan council for the arts to the house and senate
25 appropriations committees, fiscal agencies, and the joint legislative committee
26 on the arts by April 1, 1992.

1 Sec. 807. The department of management and budget may receive and expend
2 contributions on behalf of the commission on art in public places from public,
3 private, and federal sources, except state agencies, for the purpose of
4 acquiring or constructing art objects, or promoting or preserving the arts in
5 or on state properties. Expenditure of any funds received shall be consistent
6 with the purposes of the Faxon-McNamee art in public places act, Act No. 105 of
7 the Public Acts of 1980, being sections 18.71 to 18.81 of the Michigan Compiled
8 Laws. Any funds received under this section shall be considered a work project
9 account and may be carried forward into the succeeding fiscal year.

10 Sec. 808. (1) Of the amount appropriated in section 101 for the
11 commission on art in public places, department of management and budget, an
12 amount not to exceed \$40,000.00 may be used by the commission to initiate a
13 program to purchase art objects for existing state facilities.

14 (2) Specific expenditures are prohibited unless the commission can
15 demonstrate to the director of the department of management and budget that
16 private contributions or pledges have been secured for the program in a ratio
17 of 3 to 1, private-state.

18 (3) If actual private contributions exceed \$120,000.00, the commission is
19 authorized to expend available commission operational funds to support this
20 program within the same 3 to 1 ratio.

21 (4) Amounts that meet the requirements of subsections (1), (2), and (3)
22 shall be considered a work project account, and any unencumbered funds may be
23 carried forward into the succeeding fiscal year.

24 Sec. 809. (1) Of the amount appropriated in section 101 for arts council
25 grants, department of management and budget, not less than 16% shall be awarded
26 to minority arts organizations, programs, and activities that comply with the

1 guidelines or other requirements of the council. The council for the arts
2 current program guidelines and application forms shall be complied with in
3 order to receive a grant.

4 (2) As used in this section, "minority arts organizations, programs, and
5 activities" means either that at least 51% of the governing body of the
6 organization, program, or activity is comprised of "minority" individuals as
7 that term is used by the United States equal opportunity commission, or that
8 the majority of the participants in the organization, program, or activity, not
9 including either the audiences to which the work is directed nor administrative
10 staff, are minority individuals as that term is used by the United States equal
11 opportunity commission.

12 Sec. 810. The Michigan council for the arts may withhold a portion of
13 grant awards made in excess of \$2,000.00 and set a payment date after receiving
14 the final reports from the grant recipient. The council shall provide the
15 senate and house appropriations committees with a report indicating the
16 grantee, the grant award, the amount withheld, and the rate of compliance with
17 the reporting requirement by not later than 90 days following the close of the
18 fiscal year.

19 Sec. 811. (1) Of the amount appropriated in section 101 to the department
20 of management and budget for grants to the Detroit symphony orchestra, at least
21 16% shall be expended to employ minority musicians, artists, and conductors to
22 participate in activities, projects, and programs designed for minority
23 participants and audiences as well as general public audiences.

24 (2) As used in this section, "minority" means that term as used by the
25 United States equal employment opportunity commission.

26 Sec. 812. The governor's Detroit symphony orchestra review team shall

1 report its findings and recommendations from any review of the orchestra's
2 affirmative action policies and goals completed in the 1990-91 fiscal year to
3 the house and senate general government subcommittees not later than January 1,
4 1992.

5 Sec. 813. Justice assistance funds in amounts as may be determined
6 necessary by the director of the department of management and budget are
7 transferred to other state departments and agencies. State departments and
8 agencies that are recipients of justice assistance grants are authorized to
9 receive and expend funds transferred in accordance with this section. If funds
10 are transferred pursuant to this section, the department of management and
11 budget shall report those transfers to the senate and house appropriations
12 committees by January 1, 1992.

13 Sec. 814. The appropriation in section 101 for the Michigan Martin Luther
14 King, Jr. holiday commission shall be administered under the direction of the
15 department of management and budget and shall be used only for printing,
16 postage, and other necessary operating expenses of the commission and shall not
17 be used for compensation of members of the commission. The commission shall
18 submit to the house and senate appropriations committees a statement
19 documenting the commission's use of the funds.

20 Sec. 815. The department of management and budget may receive and expend
21 funds in addition to those authorized in section 101 for conducting training
22 and orientation workshops and seminars that are consistent with the
23 programmatic mission of the individual unit sponsoring or coordinating the
24 program. The department of management and budget will provide the house and
25 senate appropriations committees with a report, if funds are received and
26 expended, indicating the program, number of participants, costs incurred, and

1 income received for the previous fiscal year by not later than January 1.

2 Sec. 816. In compliance with the various veterans' benefit programs now
3 being appropriated by the state, a veteran who is denied benefits as a result
4 of lack of properly disseminated information or due to misinformation relative
5 to benefit eligibility shall be provided a review hearing. If the veteran's
6 benefit is approved, the benefit shall become retroactive to the date when the
7 claim initially should have been determined.

8 Sec. 817. (1) The department of management and budget shall coordinate
9 the selection, acquisition, and installation of systems, products, and training
10 for improved methods of developing and managing information systems that will
11 effect statewide standardization.

12 (2) The department of management and budget may receive and expend amounts
13 acquired from state agencies for the purposes stated in subsection (1) and may
14 secure those amounts through the issuance of interaccount bills to voluntarily
15 participating agencies. Amounts shall not be received or expended for a
16 resource that is funded in section 101. Amounts shall be designated for and
17 accountable by project.

18 Sec. 818. (1) A state agency shall not engage consultant services unless
19 the consultant services are approved by the department of management and budget.

20 (2) The department of management and budget shall charge a fee for the
21 review of consulting service proposals equal to 1% of the budgeted cost or the
22 estimated cost of the consulting service contract, whichever is less. This fee
23 shall be interaccount billed to the state agency and the amounts received by
24 the department of management and budget are appropriated to conduct the reviews.

25 (3) If it is determined that it would be feasible and more economical than
26 engaging outside consulting services, the department of management and budget

1 may provide the services from resources appropriated in section 101 or may
2 employ and manage the personnel and obtain the other resources necessary to
3 provide the requested consulting services. If the services are provided by the
4 department of management and budget to a state agency, the state agency shall
5 be interaccount billed and the amounts received are appropriated for the
6 personnel and other resources used to provide the services. These amounts
7 shall constitute work project amounts that may be carried over to the
8 succeeding fiscal year as necessary to complete the consulting service projects.

9 Sec. 819. (1) The Michigan commission on Indian affairs shall be the
10 agency that develops the procedures and the criteria necessary to formally
11 recognize those tribal groups and organizations who would qualify for block
12 grant funding under existing federal guidelines and whose recognition by the
13 state would make them eligible for consideration for other funding including
14 block grants.

15 (2) The commission on Indian affairs shall report annually to the
16 legislature those Indian groups and organizations who have satisfied the
17 criteria and are eligible for recognition by the state of Michigan to receive
18 block grant funding.

19 (3) The commission on Indian affairs shall notify appropriate state and
20 federal agencies by publication of a report that would include a list of
21 recognized tribal groups and organizations.

22 (4) On behalf of recognized tribal groups and organizations, the
23 commission on Indian affairs shall develop jointly with the bureau of community
24 services of the department of labor plans for the implementation of programs
25 and the distribution of funds under block grant programs if established by a
26 federal budget act which shall be administered by the bureau of community

1 services in the department of labor. The plans shall comply with the final
2 regulations issued by the United States department of health and human services.

3 (5) The commission on Indian affairs, jointly with the department of
4 public health, the office of substance abuse services, and appropriate
5 representatives of local public health departments and Indian health service
6 centers, shall assess the health status and needs of American Indians residing
7 in Michigan and develop a plan for the implementation of programs to meet those
8 needs. The department of public health and the commission on Indian affairs
9 shall submit a joint report to the senate and house appropriations committees,
10 senate and house fiscal agencies, and the department of management and budget
11 by April 1, 1991.

12 (6) The commission on Indian affairs shall jointly with the department of
13 commerce, office of business and community development, and office of minority
14 business enterprise, and appropriate representatives of local economic and
15 business development centers assess the long-range economic development needs
16 of American Indians residing in Michigan and develop a plan for the
17 implementation of programs to meet those needs. The department of commerce and
18 the commission on Indian affairs shall submit a joint report to the senate and
19 house appropriations committees, senate and house fiscal agencies, and the
20 department of management and budget by April 1, 1991.

21 Sec. 820. (1) The amount appropriated in section 101 to the department of
22 management and budget for reimbursement to local units for overtime payments to
23 firefighters shall be used to reimburse eligible local units of government that
24 have paid overtime compensation to persons employed in fire protection
25 activities in compliance with section 4a(2) of the minimum wage law of 1964,
26 Act No. 154 of the Public Acts of 1964, being section 408.384a of the Michigan
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1 Compiled Laws, for direct labor costs incurred.

2 (2) The department of management and budget may request information in
3 addition to that provided by the survey conducted pursuant to section 828(2) of
4 Act No. 181 of the Public Acts of 1989 in order to determine local unit
5 eligibility and disbursement amounts under this section.

6 (3) In determining the amount of partial reimbursement, those payments
7 previously made to local units of government under Act No. 281 of the Public
8 Acts of 1982, Act No. 170 of the Public Acts of 1983, Act No. 222 of the Public
9 Acts of 1984, Act No. 104 of the Public Acts of 1985, Act No. 111 of the Public
10 Acts of 1986, Act No. 214 of the Public Acts of 1986, Act No. 131 of the Public
11 Acts of 1987, Act No. 323 of the Public Acts of 1988, Act No. 181 of the Public
12 Acts of 1989 and pursuant to any court order, shall first be deducted before
13 pro ration of the appropriation made in section 101.

14 Sec. 821. The department of management and budget may enter into
15 agreements to supply census and census-related information and technical
16 services to other state departments, local governments, and other
17 organizations. The department may receive and expend money in addition to
18 those authorized in section 101 for providing information and technical
19 services publications, maps, and other census-related products. Amounts
20 received may be expended for salaries, supplies, and equipment necessary to
21 provide informational products and technical services.

22 Sec. 822. (1) The appropriation in section 101 to the department of
23 management and budget, technological museums, shall be allocated as follows:

24	Detroit science center.....	\$	501,400
25	Impression 5 museum.....		501,400
26	Cranbrook.....		174,700

1	Flint children's museum.....	136,500
2	Michigan space center.....	48,700
3	Ann Arbor hands-on museum.....	57,500

4 (2) Of the amount appropriated in section 101 for technological museums,
 5 the department of management and budget shall issue a payment for 1/4 of the
 6 amount listed in subsection (1) to each museum at the beginning of each quarter
 7 of the fiscal year. A payment for the third and fourth quarters shall not be
 8 released until sufficient evidence is shown that a like amount of private and
 9 local funds have been raised by the museum. As used in this section, "like
 10 amount" does not include in-kind donations of time and labor, but includes, but
 11 is not limited to, cash, materials, and exhibits.

12 Sec. 823. The departments of attorney general and management and budget
 13 may receive and expend funds from the utility consumer representation fund in
 14 addition to those appropriated in section 101 for the purpose of carrying out
 15 the duties and responsibilities specified in Act No. 304 of the Public Acts of
 16 1982, being sections 460.6a and 460.6m of the Michigan Compiled Laws.

17 Sec. 824. In addition to the amount appropriated in Section 101, money
 18 granted or money received as gifts or donations to the children's trust fund
 19 created by Act No. 249 of the Public Acts of 1982, being sections 21.171 to
 20 21.172 of the Michigan Compiled Laws, is appropriated for expenditure in an
 21 amount not to exceed \$300,000,00. The state child abuse and neglect prevention
 22 board shall provide the senate and house appropriations committees with a
 23 report, if funds are received, indicating the amounts so received and expended
 24 for the previous fiscal year by not later than January 1, 1991.

25 Sec. 825. From the funds appropriated in section 101 to the department of
 26 management and budget, Michigan women's commission, grants shall be distributed

1 as follows:

2 (a) To EC3, Inc., the state employee child care center, not less than
3 \$165,800.00.

4 (b) To the state coordinated child care council, not less than \$195,000.00.

5 Sec. 826. The state child abuse and neglect prevention board may initiate
6 a joint project with another state agency to the extent that the project
7 supports the programmatic goals of both the state child abuse and neglect
8 prevention board and the state agency. The department of management and budget
9 may interaccount bill the state agency for shared costs of a joint project in
10 an amount authorized by the state agency, and the state child abuse and neglect
11 prevention board may receive and expend funds for shared costs of a joint
12 project in addition to those authorized by section 101. The state child abuse
13 and neglect prevention board shall provide the senate and house appropriations
14 committees with a report, if funds are received, indicating the amounts so
15 received and expended for the previous fiscal year by not later than January 1,
16 1992.

17 Sec. 827. The department of management and budget may receive and expend
18 funds in addition to those authorized in section 101 from the midwest
19 interstate low-level radioactive waste compact for the purpose of carrying out
20 the duties and responsibilities of the low-level radioactive waste authority.
21 The funds appropriated are considered as a work project account and any
22 unencumbered funds may be carried forward into the succeeding fiscal year.

23 Sec. 828. (1) The appropriation in section 101 to the department of
24 management and budget, Michigan commission on the bicentennial of the United
25 States constitution, created by Act No. 71 of the Public Acts of 1986, being
26 sections 399.31 to 399.41 of the Michigan Compiled Laws, shall be considered a

1 work project account and any unencumbered funds may be carried forward into the
2 succeeding fiscal year.

3 (2) Money granted or money received as gifts or donations to the Michigan
4 commission on the bicentennial of the United States constitution is
5 appropriated for expenditure. The Michigan commission on the bicentennial of
6 the United States constitution shall provide the senate and house
7 appropriations committees with a report, if funds are received, indicating the
8 amounts so received and expended for the previous fiscal year by not later than
9 January 1, 1992. Money received which remains unexpended at the end of this
10 fiscal year may be carried forward into the succeeding fiscal year.

11 Sec. 829. The appropriation in section 101 for the department of
12 management and budget, county health and safety fund, shall be expended in
13 accordance with the provisions of the health and safety fund act, Act No. 264
14 of the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan
15 Compiled Laws.

16 Sec. 830. Revenue in excess of amounts that produce the distribution of
17 restricted taxes as contained in state general revenue sharing grants in this
18 act are appropriated and shall be distributed in accordance with statutory
19 requirements. Revenues are appropriated to pay interest in accordance with
20 section 13b of the state revenue sharing act of 1971, Act No. 140 of the Public
21 Acts of 1971, being section 141.913b of the Michigan Compiled Laws.

22 Sec. 831. (1) From the amount carried forward from the appropriations
23 contained in section 101 of Act No. 289 of the Public Acts of 1988, not more
24 than \$100,000.00 shall be used as a pass through from private foundations to
25 assist the United Way of Michigan and the Michigan league for human services to
26 capitalize and maintain the minimum contingency reserve of a limited liability

1 pool created pursuant to chapter 65 of the insurance code of 1956, Act No. 218
2 of the Public Acts of 1956, being sections 500.100 to 500.8302 of the Michigan
3 Compiled Laws, if the commissioner of insurance determines that liability
4 insurance is not readily available or is not available at a reasonable premium
5 for that class of businesses.

6 (2) A limited liability pool capitalized with all or a portion of the
7 \$100,000.00 in subsection (1) is not considered to be a state agency and the
8 money in the limited liability pool shall not be considered state money. The
9 state and its departments and state agencies shall not be considered members of
10 a limited liability pool capitalized with all or some portion of the
11 \$100,000.00 in subsection (1) and the state and its departments and state
12 agencies shall not be assessed a premium, or be liable for any assessment to
13 pay the claims and expenses of a limited liability pool.

14 (3) The state and its departments and state agencies shall make no loans
15 to assist any business or class of businesses to capitalize a limited liability
16 pool.

17 Sec. 832. The amounts appropriated to the department of management and
18 budget for utilities and that portion of contractual services, supplies, and
19 materials used to pay for utility service to state facilities in section 101
20 may be expended in a manner consistent with the provisions of section 253 of
21 the management and budget act, Act No. 431 of the Public Acts of 1984, being
22 section 18.1253 of the Michigan Compiled Laws.

23 Sec. 833. Before December 1, 1990 and before June 1, 1991, the department
24 of management and budget shall submit a report to the chairpersons of the
25 general government subcommittees of the house and senate appropriations
26 committees on the details of allocations within program budgeting line items

1 appropriated to the department of management and budget within section 101
2 appropriations for executive direction; management services; budget, strategic
3 planning and program evaluation; and special boards and commissions. The
4 reports shall include, but not be limited to, a listing, by account and dollar
5 amount, of major cost categories within each program line item appropriated to
6 the department of management and budget for the fiscal year ending September
7 30, 1991.

8 Sec. 834. Of the amount appropriated in section 101 for victims services
9 that includes expenditure of restricted funds collected from assessments on
10 persons who become convicted of a state felony or misdemeanor violation, the
11 state shall provide general funds to replace any anticipated restricted funding
12 that, for whatever reasons, are not received to fund the victim services
13 program.

14 Sec. 835. The amount appropriated in section 101 to the department of
15 management and budget for statewide appropriations from employer contributions
16 represents amounts included within the various appropriations for longevity and
17 insurance, whether appropriated as a single line item or commingled with
18 program line items, throughout state government for fiscal year 1990-91 for
19 purposes of funding the child care information and referral services and
20 professional development funds included within statewide appropriations.
21 Deposits against the interdepartmental grant from employer contributions shall
22 be made from assessments levied against such longevity and insurance
23 appropriations during fiscal year 1990-91 in a manner prescribed by the
24 department of management and budget. Any deposits so made shall constitute
25 work project appropriations and shall be available for carryover into
26 succeeding fiscal years.

1 Sec. 836. The department of management and budget shall submit a detailed
2 report of expenditures of funds appropriated in section 101 for state capitol
3 operations to the state capitol committee, the senate and house appropriations
4 general government subcommittees and fiscal agencies. This report shall be
5 submitted on a quarterly basis. In addition, an annual report shall be
6 submitted by December 31, 1991.

7 Sec. 837. The Michigan council for the arts shall oversee the
8 expenditures of state funds for the Detroit symphony orchestra. The council
9 shall also assist the orchestra in efforts to improve the economic well-being
10 of the orchestra. The council shall also provide a report to the senate and
11 house general government appropriations subcommittees on April 1 and September
12 30, regarding the expenditure of state funds by the orchestra and the detail
13 and progress of any plan designed to achieve the orchestra's economic recovery.

14 Sec. 838. From the amount appropriated in section 101 to the department
15 of management and budget for automated data processing services, the department
16 of management and budget is authorized to expend funds for staff support for
17 the payroll/personnel system, to allow an orderly transition of maintenance
18 activities for the system from the department of treasury, central systems data
19 center, to the department of management and budget.

20 Sec. 839. From the amount appropriated in section 101 to the department
21 of management and budget for professional development funds and child care
22 information and referral services, the department of management and budget is
23 authorized to expend funds for staff support associated with administration of
24 the professional development funds and child care information and referral
25 services, in amounts as may be specified in joint labor/management agreements.

26 Sec. 840. From the amount appropriated in section 101 to the department

1 of management and budget for the cabinet council on human investment, the
2 department of management and budget is authorized to expend funds for
3 additional staff support for in-house development of data processing systems
4 for the Michigan human investment fund.

5 Sec. 841. The funds appropriated in section 101 for the department of
6 management and budget, Michigan capitol park commission, are considered a work
7 project appropriation and any unencumbered funds may be carried forward into
8 the succeeding fiscal year.

9 Sec. 842. (1) Funds appropriated in section 101 for the department of
10 management and budget, classification review, are transferred to other state
11 departments and agencies in amounts as may be determined necessary by the
12 director of the department of management and budget for the purpose of carrying
13 out the intent of the classification review. State departments and agencies
14 are authorized to receive and expend funds transferred in accordance with this
15 section.

16 (2) Of the amount appropriated in section 101 for classification review,
17 general funds are appropriated to replace any anticipated restricted funds that
18 are not received.

19 Sec. 843. (1) The department of management and budget is authorized to
20 receive and expend funds in addition to those authorized in section 101 from
21 the Michigan underground storage tank financial assurance fund created in the
22 Michigan underground storage tank financial assurance act, Act No. 518 of the
23 Public Acts of 1988, being sections 299.801 to 299.828 of the Michigan Compiled
24 Laws, for the purpose of carrying out the duties and responsibilities specified
25 in Act No. 518 of the Public Acts of 1988.

26 (2) Funds from the Michigan underground storage tank financial assurance

1 fund in amounts as may be determined necessary by the director of the
2 department of management and budget are transferred to other state departments
3 and agencies for the purposes of carrying out the duties and responsibilities
4 specified in Act No. 518 of the Public Acts of 1988. State departments and
5 agencies are authorized to receive and expend funds transferred in accordance
6 with this subsection.

7 (3) The funds appropriated pursuant to this section are considered work
8 project appropriations and any unencumbered funds may be carried forward into
9 the succeeding fiscal year.

10 Sec. 844. The amount appropriated in section 101 to the department of
11 management and budget for community and nutrition services and home services
12 shall be restricted to eligible individuals at least 60 years of age who fail
13 to qualify for home care services under title XVIII, XIX, or XX of the social
14 security act, chapter 531, 49 Stat. 620.

15 Sec. 845. Of the funds appropriated in nutrition services in the office
16 of services to the aging--community and nutrition services appropriation,
17 \$100,000.00 is to be utilized for Oakland county mobile meals.

18 Sec. 846. Of the amount appropriated in section 101 for alternative care
19 services within the office of services to the aging--community and nutrition
20 services appropriation, \$1,451,600.00 may be utilized for formula adjustment
21 purposes.

22 Sec. 847. From the amount appropriated in section 101, the department of
23 management and budget shall provide matching grants to provide education and
24 enrichment activities for residents of mental health facilities and nursing
25 homes. Activities which generate state school aid funds in a school district
26 or intermediate school district are not eligible for funding under this

1 program. The office of services to the aging shall administer the grants
2 provided in this section in accordance with guidelines established by that
3 office in consultation and cooperation with the departments of mental health,
4 public health, social services, and education. Grant recipients shall be
5 required to provide matching funds in addition to those provided by this
6 section which amount to 25% of the grant.

7 Sec. 848. (1) The office of services to the aging may receive and expend
8 funds in addition to those authorized in section 101 for the additional
9 purposes described in this section.

10 (2) The office of services to the aging may receive and expend funds
11 either in the form of registration fees or amounts received from state agencies
12 and other restricted funding sources for agency supported training and seminars.

13 (3) The office of services to the aging may establish and collect fees for
14 publications videos, related materials and reproductions of videos. Collected
15 fees shall be used to pay for the printing and mailing costs of the
16 publications and related materials, but shall not exceed the revenues collected.

17 (4) The office of services to the aging may contract with the Michigan
18 state housing development authority, and receive and expend funds from the
19 Michigan state housing development authority for functions related to the
20 shared housing demonstration project as specified by sections 6a and 6b of the
21 older Michiganians act, Act No. 180 of the Public Acts of 1981, being sections
22 400.586a and 400.586b of the Michigan Compiled Laws.

23 (5) The office of services to the aging shall report to the senate and
24 house appropriations committees and the senate and house fiscal agencies the
25 status, use, and results of the revenue collected on April 30, 1990 and
26 December 30, 1990.

1 Sec. 849. Of the funds appropriated in Section I to the office of
2 services to the aging for the senior citizens' cooperative housing tax
3 exemption program, a portion is to be utilized for a program audit of the
4 program. The office of services to the aging is to forward copies of the audit
5 to the house and senate general government appropriation sub-committees. The
6 office of services to the aging may utilize up to 1% of the funds for program
7 administration and auditing.

8 Sec. 850. Of the amount appropriated in the alternative care line item in
9 section 101, \$25,000.00 is allotted to the region 11 area agency on aging.

10 Sec. 851. Of the amount appropriated in the nutrition line item in
11 section 101, \$87,500.00 is allotted to region 1A and \$87,500.00 is allotted to
12 region 11 for home-delivered meals waiting lists.

13 Sec. 852. Of the amount appropriated in section 101, senior center grants
14 and equipment shall be considered work projects and any unencumbered funds may
15 be carried forward into the succeeding fiscal year.

16 Sec. 853. A plan shall be developed for expenditure of the funds
17 appropriated in section 101 for the older persons' pharmaceutical assistance
18 fund. The office of services to the aging shall not expend the \$2,000,000.00
19 appropriated in section 101 for the older persons' pharmaceutical assistance
20 fund until the plan for expenditure is submitted to the general government
21 subcommittees of the house and senate appropriations committees for approval.

22 Sec. 854. The office of services to the aging may receive and expend fees
23 for the provision of day care, care management, and respite care. These fees
24 are to be based on a sliding scale taking into consideration the client
25 income. Fees are to be used to expand services.

26 Sec. 855. The office of services to the aging may receive and expend

1 medicaid funds for care management services.

2 Sec. 856. Of the amount appropriated in section 101 for alternative care
3 services within the office of services to the aging, \$30,000.00 shall be
4 allotted to the region 11 area agency on aging to provide coordinated community
5 based services.

6 Sec. 857. In addition to the amount appropriated in section 101 to the
7 bureau of state lottery, there is appropriated from lottery revenues the amount
8 necessary for, and directly related to, the implementation and operation of
9 lottery games. Appropriations under this subsection shall only be expended for
10 the purposes of contractually mandated payments for vendor commissions,
11 contractually mandated payments for instant tickets intended for resale,
12 courier charges for the delivery of instant tickets to retailers; and the
13 contractual costs of providing and maintaining the on-line system
14 communications network.

15 Sec. 858. Of the \$14,525,000.00 appropriated in section 101 to the bureau
16 of state lottery for advertising, \$2,000,000.00 shall be expended for special
17 projects to do advertising and promotion.

18 Sec. 859. The \$1,000,000 appropriated in section 101 to the department of
19 management and budget, bureau of state lottery, for multi-state lottery
20 start-up shall not be allotted for expenditure or contracts signed until
21 legislation has been enacted into law which gives the lottery the authority to
22 engage in a multi-state lottery.

23 DEPARTMENT OF STATE

24 Sec. 901. The secretary of state shall receive the assignment of an
25 automobile during his or her term of office.

26 Sec. 902. The amounts appropriated from the motor vehicle accident claims

1 fund to the general fund to cover the cost of administering that program shall
2 be available as necessary for those purposes. An unexpended balance of these
3 appropriation transfers on September 30, 1991, shall revert to the motor
4 vehicle accident claims fund.

5 Sec. 903. All money made available by section 3171 of the insurance code
6 of 1956, Act No. 218 of the Public Acts of 1956, being section 500.3171 of the
7 Michigan Compiled Laws, is appropriated and made available to the department of
8 state to be expended only for the uses and purposes for which the money is
9 received as provided by sections 3171 to 3177 of Act No. 218 of the Public Acts
10 of 1956, being sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

11 Sec. 904. The department of state may provide a commercial look-up
12 service of motor vehicles, including off-road vehicles and snowmobiles,
13 watercraft, personal identification, and driver records on a fee basis of \$6.55
14 per transaction and use the fee revenue received from the service for necessary
15 expenses as appropriated for in section 101. The balance of the fee revenue
16 remaining on September 30, 1991, shall revert to the general fund of the state.

17 Sec. 905. A county, city, or village whose qualified personnel have been
18 appointed examining officers for the purpose of examining applicants for motor
19 vehicle operator's and chauffeur's licenses under the Michigan vehicle code,
20 Act No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the
21 Michigan Compiled Laws, that desires to have its personnel relinquish their
22 duties and responsibilities under the act, shall notify the secretary of state
23 at least 6 months before relinquishing those duties.

24 Sec. 906. The secretary of state may enter into agreements with the
25 department of corrections for the manufacture of vehicle registration plates 15
26 months before the registration year in which the registration plates shall be

1 used.

2 Sec. 907. The department of state may sell copies of "what every driver
3 must know" at a price to be established by the secretary of state. The money
4 received from the sale shall be credited to the state general fund.

5 Sec. 908. The secretary of state shall make readily available in branch
6 offices information developed by the state commissioner of insurance regarding
7 automobile insurance territorial base rates. The secretary of state may also
8 include that information on automobile insurance rates in the mailings of
9 applications for renewal of vehicle registrations.

10 Sec. 909. From the funds appropriated in section 101 for historical site
11 preservation grants, the department of state shall make the following grants:

12 (a) For the restoration, preservation, and maintenance of the
13 Afro-American center, \$110,000.00.

14 (b) For the restoration, preservation, and maintenance of the Edison
15 institute, \$181,800.00.

16 (c) For the restoration, preservation, and maintenance of the Holocaust
17 center, \$110,000.00.

18 (d) For the restoration, preservation, and maintenance of the Women's hall
19 of fame, \$31,800.00.

20 (2) The federal funds appropriated in section 101 for the historic site
21 preservation grants shall not lapse at the end of the fiscal year, but shall
22 continue to be available for expenditure until the projects for which the funds
23 were reserved have been completed or are terminated.

24 Sec. 910. In the formulation of the part of the department of natural
25 resources annual appropriation needed to execute the tour guide interpretive
26 function of the presentation of human history to the general public and the

1 function of constructing, restoring, and renovating historic structures and
2 museum buildings, the department of natural resources agrees that the
3 department of state, after consultation with the department of natural
4 resources, shall develop the plan and program for the respective parks,
5 including numbers and types of positions and other related information
6 necessary for the preparation of a budget request. In the presentation of the
7 plans and programs to the bureau of the budget and to the senate and house
8 appropriations committees and in the budget acts resulting from the
9 presentation, the appropriations for the plans and programs shall be
10 appropriately identified as being for the tour guide interpretive services in
11 the rendering of human history in the state parks as prescribed by the
12 department of state and for work of construction and restoration of historic
13 sites and museums as designed, planned, and approved by the department of state.

14 Sec. 911. In addition to the amount appropriated for consulting services
15 in section 101, the amount for highway safety planning projects appropriated to
16 the department of state may also be used for consultant services only to the
17 extent it does not exceed the appropriation and complies with the procedures
18 for securing consultant services.

19 Sec. 912. In addition to the amounts appropriated in section 101, the
20 department of state may accept gifts, donations, and grants for enhancements to
21 the new history museum. The department of state may also establish and collect
22 fees for publications and other goods associated with the history museum. Any
23 amounts received under this section are appropriated to the department of state
24 for expenditure. These amounts shall not lapse at the end of the fiscal year
25 and shall be considered a work project account. Any unencumbered funds may be
26 carried forward for use and expenditure in the succeeding fiscal year.

1 Sec. 913. The department of state may charge a fee to cover only the
2 administrative cost associated with the reinstatement of drivers' licenses.
3 These fees are appropriated and may be expended to defray the cost of the
4 program.

5 Sec. 914. Funds collected by the department of state under section 211 of
6 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being
7 section 257.211 of the Michigan Compiled Laws, shall be appropriated for all
8 expenses necessary to provide for the costs of the publication. Funds are
9 allotted for expenditure when they are received by the department of treasury
10 and shall not lapse to the general fund at the end of the fiscal year.

11 Sec. 915. The department of state may restrict funds from miscellaneous
12 revenue to cover cash shortages created from normal branch operations in an
13 amount limited to the total funds available in miscellaneous revenue.

14 Sec. 916. The department of state, in conjunction with the department of
15 natural resources and the Michigan ambient air quality standards committee,
16 shall explore an alternative biennial vehicle inspection program, in accordance
17 with provisions of the clean air act, chapter 360, 69 Stat. 322, for submission
18 to the United States environmental protection agency. In addition, biennial
19 testing or other alternatives to the vehicle emissions inspection and
20 maintenance program that are in accordance with provisions of the federal clean
21 air act shall be included by the department of natural resources in amendments
22 to the state implementation plan when alternatives are recommended by the
23 Michigan ambient air quality standards committee.

24 Sec. 917. The bureau of history, department of state, may receive gifts
25 and grants for the construction and enhancements of permanent exhibits. The
26 amounts received may be expended toward the completion of the facility pursuant

1 to the facility's plans.

2 Sec. 918. Of the amount appropriated in section 101 from the Michigan
3 transportation fund to the department state, \$1,894,600.00 represents the
4 additional cost of issuing specialized license plates for veterans and national
5 guard members, as included in sections 803i to 803l of the Michigan vehicle
6 code, Act No. 300 of the Public Acts of 1949, being sections 257.803i to
7 257.803l of the Michigan Compiled Laws. The department of state shall prepare
8 a quarterly report on the number of and the additional costs associated with
9 the veteran license plates to the state transportation department and the
10 chairpersons of the senate and house appropriations subcommittees on
11 transportation. Any unspent funds based on these quarterly reports shall lapse
12 to the Michigan transportation fund and be distributed in accordance with Act
13 No. 51 of the Public Acts of 1951, being sections 247.651 to 247.675 of the
14 Michigan Compiled Laws.

15 Sec. 919. For purposes of administering the museum store in the
16 museum-archives building, as provided in section 7a of Act No. 271 of the
17 Public Acts of 1913, being section 399.7a of the Michigan Compiled Laws, the
18 department of state is exempt from section 26l of the management and budget
19 act, Act No. 431 of the Public Acts of 1984, being section 18.1261 of the
20 Michigan Compiled Laws.

21 Sec. 920. The \$228,000.00 contained in section 101 of Act No. 323 of the
22 Public Acts of 1988 is for the purchase of equipment for the new historical
23 center. The department of state may carry forward this amount as a work
24 project until such time as the project is complete.

25 Sec. 921. In addition to the amounts appropriated in section 101, the
26 department of state may accept and expend funds collected for the regional

1 meeting of the American association of motor vehicle administrators. At the
2 conclusion of this conference, any revenue collected in excess of actual
3 expenditures shall be forwarded to the American association of motor vehicle
4 administrators.

5 Sec. 922. Funds appropriated in Act 134, PA 1987, for construction of
6 permanent exhibits in the new archives museum shall not lapse to the general
7 fund but shall be carried forward and available for expenditure for this
8 purpose until construction is complete.

9 Sec. 923. Effective January 1, 1990 the annual salary for the secretary
10 of state shall be \$110,000.

11 DEPARTMENT OF TREASURY

12 Sec. 1001. The equalization study charge-back of \$210,600.00 from the
13 appropriation made to the state tax commission in section 101 is in recognition
14 that the state tax commission shall bill those local governmental units for the
15 cost incurred in preparing an equalization study for those local governmental
16 units that fail to prepare an equalization study in a class or classes of
17 property as required by the state tax commission.

18 Sec. 1002. The funds collected from parties desiring a transcription of
19 the proceedings of the state tax tribunal and deposited in the revolving fund
20 in accordance with section 46(2) of the tax tribunal act, Act No. 186 of the
21 Public Acts of 1973, being section 205.746 of the Michigan Compiled Laws, shall
22 be appropriated for salaries and wages, fees, supplies, and equipment necessary
23 to provide the service. Funds are allotted for expenditure when they are
24 received by the department of treasury.

25 Sec. 1003. (1) Amounts needed to pay for principal, interest, fees,
26 arbitrage rebates required by federal law, and costs associated with the
payment, registration, trustee services, credit enhancements, and issuing costs

1 in excess of the amount appropriated to the department of treasury in section
2 101 for debt service on notes and bonds that are issued by the state pursuant
3 to sections 14, 15, and 16 of article IX of the state constitution of 1963 as
4 implemented by Act No. 266 of the Public Acts of 1967, being sections 17.451 to
5 17.455 of the Michigan Compiled Laws, are appropriated.

6 (2) In addition to the amount appropriated to the department of treasury
7 for debt service in section 101, there is appropriated an amount sufficient to
8 pay for additional interest on interfund borrowing that is accomplished
9 pursuant to Act No. 55 of the Public Acts of 1967, being sections 12.51 to
10 12.53 of the Michigan Compiled Laws.

11 Sec. 1004. (1) The department of treasury may contract with private
12 collection agencies and law firms to collect taxes and other accounts due the
13 state. In addition to the amounts appropriated in section 101 to the
14 department of treasury, there is appropriated amounts necessary to fund
15 collection costs and fees not to exceed 25% of the collections or 2.5% plus
16 operating costs, whichever amount is prescribed by the contract. The
17 appropriation to fund collection costs and fees for the collection of taxes or
18 other accounts due the state are from the fund or account to which the revenues
19 being collected are recorded or dedicated. However, if the taxes collected are
20 constitutionally dedicated for a specific purpose, the appropriation of
21 collection costs and fees are from the general purpose account of the general
22 fund.

23 (2) A report for the fiscal year ending September 30, 1991 shall be
24 submitted by the department of treasury to the department of management and
25 budget and the house and senate appropriations committees not later than
26 November 30, 1991, stating the agencies or law firms employed, the amount of

1 collections for each, the costs of collection, and other pertinent information
2 relating to the determination of whether this authority should be continued.

3 Sec. 1005. (1) The department of treasury, through its bureau of
4 investments, may charge an investment service fee against the applicable
5 retirement funds. The fees may be expended for necessary salaries, wages,
6 contractual services, supplies and materials, equipment, travel, workers'
7 compensation insurance premiums, and grants to the civil service commission and
8 state employees' retirement funds. Service fees shall not exceed the amount in
9 section 101. The department of treasury shall maintain accounting records in
10 sufficient detail to enable the retirement funds to be reimbursed periodically
11 for fees that are determined by the department of treasury to be surplus.

12 (2) The appropriations in section 101 for financial work-out situations
13 shall be used only for extraordinary expenses in connection with an investment
14 that needs special attention. Those expenses may include travel, attorney
15 fees, auditor fees, management fees, security personnel fees, or other expenses
16 that are necessary to protect the state's rights or interest in an investment.

17 Sec. 1006. The department of treasury shall sell copies of the state tax
18 manual, uniform accounting procedures manual, general property tax law manual,
19 and other local government assistance manuals with amendments, at a price not
20 to exceed the cost of printing. The money received from the sale of local
21 government assistance manuals shall revert to the department and be placed in
22 the local government assistance manual revolving fund.

23 Sec. 1007. The department of treasury may provide receipt processing,
24 cash handling, warrant processing, or investment services on a contractual
25 basis, but not data processing services for other state agencies. Funds for
26 the services provided are appropriated and shall be expended for salaries and

1 wages, fees, supplies, and equipment necessary to provide the services. Funds
2 are allotted for expenditure when they are received by the department of
3 treasury. An unobligated balance of the funds received shall revert to the
4 general fund of the state as of September 30, 1991.

5 Sec. 1008. (1) The department of treasury, in conjunction with the
6 department of management and budget, shall develop a fee schedule for use to
7 defray state administrative costs of implementing and administering the
8 requirements of Public Law 98-502, the single audit act of 1984, 31 U.S.C. 7501
9 to 7507.

10 (2) There is appropriated funding to fulfill the requirements of Public
11 Law 98-502. However, this funding shall not be expended unless the funding is
12 unenforceable or uncollectible from the federal fund grants and units being
13 audited, and the subcommittees on general government of the house and senate
14 appropriations committees approve the general fund/general purpose
15 appropriation within 45 days of the department's determination that funding is
16 unenforceable or uncollectible.

17 Sec. 1009. (1) The department of treasury shall charge for audits as
18 permitted by state or federal law or pursuant to contractual arrangements with
19 municipalities or other state departments. A report detailing audits performed
20 and audit charges shall be submitted to the department of management and budget
21 and the house and senate fiscal agencies not later than November 30, 1991.

22 (2) The appropriation in section 101, department of treasury, local
23 finance programs entitled state audits, shall be used to cover the cost of the
24 state audits performed by independent certified public accountants or
25 department of treasury auditors. The scope of the state audit shall be defined
26 by the state treasurer. The state audits shall be performed by independent

1 certified public accountants contracted with by the state treasurer or by
2 department of treasury auditors, if the county has agreed to contract with and
3 pay the department for their financial single audit.

4 (3) The state audits shall be performed for the most current county fiscal
5 year in conjunction with the financial single audit. The state audit may be
6 performed either by certified public accountants contracted with by the state
7 treasurer or department of treasury staff, independent of the financial single
8 audit, if a state audit has not been performed within the last 3 years.

9 Sec. 1010. A revolving fund to be known as the assessor certification and
10 training fund is created under the control of the department of treasury. The
11 fund shall be used to organize and operate a property assessor certification
12 and training program. Each participant certified and trained shall pay to the
13 department of treasury an examination fee of \$25.00, an initial certification
14 fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00
15 for levels 3 and 4 to offset the cost of administering the certification and
16 training program. Training courses shall be offered in assessment
17 administration. Each participant shall pay a fee to cover the expenses
18 incurred in offering the optional programs to certified assessing personnel as
19 well as persons interested in an assessment career opportunity. The fees
20 collected shall be credited to the assessor certification and training fund.

21 Sec. 1011. Revenues received under the hospital finance authority act,
22 Act No. 38 of the Public Acts of 1969, being sections 331.31 to 331.84 of the
23 Michigan Compiled Laws, may be expended for necessary salaries, wages,
24 supplies, contractual services, equipment, worker's compensation insurance
25 premiums, and grants to the civil service commission and state employees'
26 retirement fund. Amounts are allotted for expenditure when they are received

1 by the department. The department of treasury shall maintain accounting
2 records in sufficient detail to enable the hospital clients to be reimbursed
3 periodically for fees which are determined by the department to be surplus to
4 needs.

5 Sec. 1012. As provided under section 3 and sections 18 to 31 of Act No.
6 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to
7 205.31 of the Michigan Compiled Laws, the department of treasury may enter into
8 agreements to supply data or collection services to other departments or
9 agencies of state government, United States department of treasury or local
10 governmental units within this state. The department may charge for this tax
11 data service and amounts received are appropriated and shall be expended for
12 salaries and wages, fees, supplies, and equipment necessary to provide the
13 service. Amounts are allotted for expenditure when they are received by the
14 department of treasury.

15 Sec. 1013. The \$1,000,000.00 appropriated in section 101 to the
16 department of treasury home heating assistance program is to cover the costs,
17 including data processing, of administering the federal home heating credits to
18 eligible claimants and to administer the supplemental fuel cost payment program
19 for eligible tax credit and welfare recipients.

20 Sec. 1014. (1) The department of treasury shall provide accounts
21 receivable collections services to state agencies under Act No. 375 of the
22 Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled
23 Laws. A fee equal to the cost of collections shall be deducted from all
24 receipts except unrestricted general fund collections. Fees shall be credited
25 to a restricted revenue account and appropriated to the department of treasury
26 to pay for the cost of collections. The department of treasury shall maintain

1 accounting records in sufficient detail to enable the respective accounts to be
2 reimbursed periodically for fees deducted that are determined by the department
3 to be surplus to the actual cost of collections.

4 (2) A report for fiscal year ending September 30, 1991 shall be submitted
5 to the department of management and budget and the house and senate fiscal
6 agencies not later than November 30, 1991, stating the agencies served, funds
7 collected, and costs of collection.

8 Sec. 1015. Payments from the appropriation in section 101 for grants to
9 counties in lieu of taxes for lands transferred to the federal government
10 include a payment for Sleeping Bear Dunes national lakeshore in accordance with
11 Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the
12 Michigan Compiled Laws.

13 Sec. 1016. (1) All distributions from the convention facility development
14 fund in section 101 department of treasury are to be made in accordance with
15 statutory requirements.

16 (2) The convention facility development fund balance that was transferred
17 to the state general fund at the end of fiscal year 1990 is appropriated and
18 shall be distributed after January 1, 1991 in accordance with the state
19 convention facility development act, Act No. 106 of the Public Acts of 1985,
20 being sections 207.621 to 207.640 of the Michigan Compiled Laws.

21 Sec. 1017. (1) The central systems data center may provide services to
22 other state departments, commissions, boards, agencies, and offices. User
23 service charges are appropriated and may be used to recover direct and overhead
24 costs as appropriated in section 101.

25 (2) User service charges received in excess of the line item appropriation
26 in section 101 are appropriated and may be used to pay for the additional

1 expenses incurred to provide the services. Any excess revenue shall be
2 forwarded to the state treasurer and credited to the general fund of the state.

3 (3) The central systems data center shall provide to the senate and house
4 appropriations committees and the senate and house fiscal agencies, before
5 January 1 of each year, a detailed list of user service charges collected
6 during the fiscal year ending on the previous September 30.

7 Sec. 1018. The appropriation in section 101 for the project to enforce
8 the child support order offsets includes funding for automated data processing
9 system requirements.

10 Sec. 1019. (1) The appropriation in section 101 to the department of
11 treasury for collection enforcement activities shall be financed by delinquent
12 tax collection revenue generated from those activities.

13 (2) The state treasurer shall identify and certify quarterly to the
14 department of management and budget the delinquent tax collection revenue
15 produced by these activities.

16 (3) A report detailing these revenues by tax and expenditures, by purpose,
17 and by type shall be submitted to the department of management and budget and
18 the senate and house appropriations committees by May 1, 1991 and December 31,
19 1991. The revenue detail shall include out-of-state and total net
20 deficiencies, accounts receivable balance, number and type of audits performed,
21 and total cash collections. The expenditure detail shall include salaries and
22 wages, fringe benefits, contractual services, supplies, materials, travel, and
23 equipment.

24 Sec. 1020. Revenues or funds received under the shared credit rating act,
25 Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of
26 the Michigan Compiled Laws, may be expended for necessary salaries, wages,

1 supplies, contractual services, equipment, worker's compensation insurance
2 premiums, and grants to the civil service commission and state employees'
3 retirement fund. Amounts are allotted for expenditure when they are received
4 by the department.

5 Sec. 1021. There is appropriated an amount sufficient to make
6 distributions required under section 2a of Act No. 105 of the Public Acts of
7 1855, being section 21.142a of the Michigan Compiled Laws, relating to
8 qualified agricultural loans.

9 Sec. 1022. In addition to the amounts appropriated by section 101 from
10 the retirement funds to the department of treasury for positions providing
11 investment services to the retirement funds for which the state treasurer is
12 fiduciary, there is appropriated from retirement funds an amount sufficient to
13 establish and provide an incentive compensation plan as approved by the civil
14 service commission.

15 Sec. 1023. Revenue received under the Michigan education trust act, Act
16 No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the
17 Michigan Compiled Laws, may be expended by the board of directors of the
18 Michigan education trust for necessary salaries, wages, supplies, contractual
19 services, equipment, worker's compensation insurance premiums, and grants to
20 the civil service commission and state employees' retirement fund. Amounts are
21 allotted for expenditure when they are received by the department.

22 Sec. 1024. (1) The state treasurer may invest not more than \$2,000,000.00
23 of the funds of the retirement systems in loans to the environmental research
24 institute of Michigan, a nonprofit scientific institution established for the
25 purpose of research at the Willow Run laboratories formerly under the control
26 of the university of Michigan. The loans shall be secured. The state

1 treasurer, the secretary of state, and a person designated by the governor
2 shall be members of the board of trustees of the institute until loans are
3 completely repaid. The rate of interest of the loans shall be 2% in excess of
4 the prime rate as determined by the state treasurer and adjusted quarterly
5 based upon the current prime rate in the marketplace.

6 (2) State agencies may contract with the environmental research institute
7 of Michigan for research and development activities and other services with
8 contract terms comparable to the terms utilized by federal agencies in the
9 procurement of those services.

10 Sec. 1025. For the purpose of implementing the Michigan education trust
11 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421 to
12 390.1444 of the Michigan Compiled Laws, the state treasurer may loan an amount
13 not to exceed \$1,000,000.00 to the Michigan education trust from the general
14 fund. The loan shall be repaid during fiscal year 1991. Other terms and
15 conditions of the loan are to be mutually agreed upon by the state treasurer
16 and the board of directors of the Michigan education trust and approved by the
17 state administrative board.

18 Sec. 1026. If agreement is reached between the departments of treasury
19 and commerce on improvement and maintenance of the LUCI data base, the treasury
20 department is authorized to make expenditures based on interagency billing
21 arrangements.

22 Sec. 1027. The appropriation contained in section 101 for the expanded
23 use of education technology is intended to improve education through the use of
24 technology by teachers and students. Amounts needed in excess of the amount
25 appropriated to the department of treasury in section 101 for the education
26 technology bond program are appropriated.

1 Sec. 1028. Revenue from the airport parking tax act, Act No. 248 of the
 2 Public Acts of 1987, being sections 207.371 to 207.383 of the Michigan Compiled
 3 Laws, is appropriated and shall be distributed in accordance with section 7 of
 4 Act No. 248 of the Public Acts of 1987, being section 207.377 of the Michigan
 5 Compiled Laws.

6 Sec. 1029. The appropriation in section 101 for Treasury fees shall be
 7 comprised of the following fees and amounts:

8 Game and Fish Protection	1,200
9 State Aeronautics	3,200
10 Michigan Transportation	21,000
11 Comprehensive Transportation	13,600
12 MI Natural Resources Trust	21,900
13 Safety, Education and Training	2,700
14 Water Pollution Control	2,700
15 Comprehensive Transportation Bond Construction	2,800
16 State Construction Code	2,100
17 Construction Lien Rec.	1,400
18 '83 Trunkline Bond Proc.	600
19 '84 Comprehensive Transportation-Bond Proc.	3,200
20 '84 Trunkline Bond Proc.	1,700
21 Low-Level Radioactive Waste	900
22 State Fair Revolving	1,900
23 State Sponsored Group Insurance	14,300
24 MESA Contingency	8,900
25 Federal Bridge Replacement	800
26 Federal County Roads	600

1	Silicosis and Dust Disease	1,600
2	Federal Urban Transportation System	900
3	Second Injury	3,600
4	Federal Highway Topics	900
5	Hospital Patients Trust	1,200
6	State Employees Deferred Compensation II	1,800
7	Urban Land Assembly Loan	1,200
8	Treaty Waste Management Sub.	100
9	Hazard and Solid Waste Disposal	300
10	Utility Consumer Representation	400
11	MI Justice Training	1,900
12	MI Veterans Trust	7,900
13	State Trunkline	20,800
14	State Waterways	1,800
15	Marine Safety	1,100
16	Game and Fish Trust	5,100
17	State Park Improvement	3,700
18	Motor Vehicle Accident Claims	900
19	Childrens Trust	1,700
20	Nongame Fish & Wildlife	700
21	Deferred Lottery	88,500
22	Natural Resources Magazine	200
23	MI Higher Education Authority	900
24	State Accident	73,300
25	Family Care	100
26	Gifts, Bequests and Deposits	16,800

1	Self-Insurers Security	1,200
2	State Employees Deferred Compensation	10,800
3	Bankrupt Self-Insured Group	200
4	Fred Sanders Workers Compensation	100
5	Gasoline Inspection and Testing	600
6	WIC Program	800
7	Workers Compensation Administration	1,900
8	Auto Theft Prevention	3,200
9	Landfill Maintenance Trust	400
10	Health Initiative	1,900
11	Kresge Grant	200
12	Children's Institute	100
13	TOTAL	\$364,300
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OPERATING FUNDS
Fiscal Year 1991
Source of Revenue
(In Millions)

	TOTAL	TAXES	FEDERAL REVENUE	SERVICES	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
<u>General Fund</u>							
General Purpose	7,630.0	7,491.5	20.0	1.0	15.0	42.5	60.0
Special Purpose	5,810.8	1,241.5	3,767.8	106.0	114.3	234.4	346.8
<u>Transportation</u>							
Aeronautics Fund	75.0	5.9	66.2	—	—	—	2.9
Trunkline Fund	735.2	—	257.4	—	—	—	477.8
Comprehensive Transportation Fund	184.3	47.8	15.5	—	—	—	121.0
Michigan Transportation Fund	1,198.1	1,123.4	—	—	64.4	—	10.3
Game and Fish Protection Fund	42.3	—	—	—	37.3	—	5.0
Nongame and Fish Wildlife Fund	0.6	—	—	—	—	—	0.6
Michigan Employment Security Fund	111.8	—	107.4	—	—	—	4.4
Veteran's Trust Fund	6.0	—	—	—	—	—	6.0
Michigan State Waterways Fund	16.4	2.3	—	—	—	—	14.2
Marine Safety Fund	3.8	3.6	—	—	—	—	0.3
State Park Improvement Fund	4.7	—	—	—	—	—	4.7
School Aid Fund	3,139.0	1,868.4	67.3	—	—	—	1,203.3
Motor Vehicle Accident Claims Fund	0.2	—	—	—	—	—	0.2
Natural Resources Trust Fund	42.8	—	—	—	—	—	42.8
Safety, Education and Training Fund	3.6	—	—	—	—	—	3.6
Children's Trust Fund	1.6	—	—	—	—	—	1.6
Michigan Justice Training Fund	0.0	—	—	—	—	—	—
Budget Stabilization Fund	34.6	—	—	—	—	—	34.6

OPERATING FUNDS
Estimated Balances
(In Millions)

	Fiscal Year 1990			Fiscal Year 1991	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
<u>General Fund</u>					
	68.3	7,244.6	4.8	7,630.0	11.7
<u>Transportation</u>					
Aeronautics Fund	6.6	58.7	7.2	75.0	4.1
Michigan Transportation Fund	0.0	1,157.9	0.0	1,198.1	0.0
Trunkline Fund	0.0	313.6	0.0	735.2	0.0
Comprehensive Transportation Fund	34.8	68.2	30.8	184.3	21.6
Game and Fish Protection Fund	7.0	41.3	7.6	42.3	8.8
Nongame and Fish Wildlife Fund	0.4	0.6	0.2	0.6	0.0
Michigan Employment Security Fund	2.5	117.9	0.0	111.8	0.0
Veterans' Trust Fund	0.0	6.0	0.0	6.0	0.0
Waterways Fund	1.0	18.5	1.6	16.4	0.3
Marine Safety Fund	2.6	5.1	2.6	3.8	1.9
State Park Improvement Fund	0.5	4.6	0.8	4.7	0.7
Natural Resources Trust Fund	136.5	41.8	138.9	42.8	140.7
School Aid Fund	0.0	2,945.6	0.0	3,139.0	0.0
Motor Vehicle Accident Claims Fund	1.9	0.2	1.7	0.2	1.5
Safety, Education and Training Fund	8.7	3.5	8.7	3.6	8.7
Children's Trust Fund	1.7	1.7	0.0	1.6	0.0
Michigan Justice Training Fund	5.4	8.6	6.0	9.6	6.6
Budget Stabilization Fund	419.2	37.7	388.0	34.6	422.6