HOUSE BILL No. 5480

EXECUTIVE BUDGET BILL

February 14, 1990, Introduced by Reps. Jacobetti and Maynard and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police, and certain other state purposes for the fiscal year ending September 30, 1991; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of such reports; to provide for the disposition of other income received by the various state agencies; to provide testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- Sec. 101. There is appropriated for the department of state police, for
- 2 the fiscal year ending September 30, 1991, from the funds identified as
- 3 follows:
- 4 DEPARTMENT OF STATE POLICE
- 5 APPROPRIATIONS SUMMARY:

1	Full-time equated unclassified positions3.0	
2	Full-time equated classified positions3,519.0	
3	GROSS APPROPRIATION\$	264,669,000
4	Total intradepartmental transfers	1,616,400
5	TOTAL SPENDING\$	263,052,600
6	Total interdepartmental grants	8,309,400
7	ADJUSTED GROSS APPROPRIATION\$	254,743,200
8	Total federal revenues	19,814,800
9	Total private revenues	9,383,600
10	Total local revenues	3,033,300
11	Total other state restricted revenues	24,917,700
12	State general fund/general purpose\$	197,593,800
13	EXECUTIVE DIRECTION	
14	Full-time equated unclassified positions2.0	
15	Full-time equated classified positions69.0	
16	Administrative assistant\$	44,400
17	Director	83,100
18	Salaries and wages62.0 FTE positions	2,424,000
19	Longevity and insurance	383,800
20	Retirement and FICA	181,400
21	Contractual services, supplies, and materials	53,000
22	Equipment	28,400
23	Trave1	185,200
24	Air operations	413,500
25	Auto theft prevention grants	7,862,900
26	State police pension fund	390,600
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1	Rental of department aircraft\$	201,300
2	Patrol vehicle testing	5,100
3	Auto theft prevention administration	,
&	7.0 FTE positions	378,500
5	GROSS APPROPRIATION\$	12,635,200
6	Appropriated from:	
7	Rental of department aircraft	201,300
8	Private auto theft prevention fees	8,307,900
9	Private-reimbursement	5,100
10	State general fund/general purpose\$	4,120,900
11	DEPARTMENTWIDE APPROPRIATIONS	
12	Full-time equated classified positions10.0	
13	Worker's compensation\$	1,368,000
14	Contractual services, supplies, and materials	124,900
15	Rent	2,950,100
16	Alert response compensation	1,519,800
17	Auto theft prevention programs	
18	10.0 FTE positions	837,300
19	Federal drug forfeiture enhancement	509,000
20	Enlisted terminal leave payments	2,937,000
21	Fleet leasing	9,988,800
22	Federal, private and local assistance	
23	for police services	3,200,000
24	Inservice training	850,000
25	Narcotics investigation funds	510,800
26	GROSS APPROPRIATION\$	24,795,700

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1	Appropriated from:	
2	Federal grants and contracts\$	1,900,000
3	Federal narcotics investigation revenue	509,000
4	IDT-auto theft prevention grant funds	837,300
5	IDG from DMB-Michigan justice training	
6	fund	850,000
7	Local grants and reimbursements	500,000
8	Private funds	500,000
9	Narcotics investigation revenues	510,800
10	State restricted reimbursements	300,000
11	State general fund/general purpose\$	18,888,600
12	ADMINISTRATIVE SERVICES	
13	Full-time equated classified positions97.0	
14	Salaries and wages97.0 FTE positions\$	2,946,400
15	Longevity and insurance	436,400
16	Retirement and FICA	437,800
17	Contractual services, supplies, and materials	161,400
18	Equipment	24,300
19	Travel	77,200
20	State police pension fund	75,900
21	Auction expenditures	15,000
22	Forms reimbursement-local law	
23	enforcement agencies	75,000
24	GROSS APPROPRIATION\$	4,249,400
2 5	Appropriated from:	
26	Local-forms reimbursement revenue	75,000
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1	Private-auto theft prevention fees\$	212,000
2	Auction revenues	15,000
	State general fund/general purpose\$	3,947,400
3		J, 747, 400
4	HIGHWAY SAFETY PLANNING	
5	Full-time equated classified positions27.0	
6	Field coordination and analysis	
7	13.0 FTE positions\$	1,176,600
8	Grants to local governments and	,
9	non-profit organizations	3,500,000
10	State program planning and	
11	administration-11.0 FTE positions	991,600
12	Secondary road patrol administration	
13	1.0 FTE positions	74,000
14	Secondary road patrol and traffic	
15	accident grants	7,165,500
16	Truck safety program2.0 FTE positions	2,903,500
17	GROSS APPROPRIATION\$	15,811,200
18	Appropriated from:	
19	DOT-NHTSA, state and community highway	, , ,
20	safety	4,672,500
21	DOT-NHTSA/FHWA	500,000
22	IDG from MDOT-Michigan transportation	
23	fund	495,700
24	Truck driver safety fund	2,903,500
25	State general fund/general purpose\$	7,239,500
26	CENTRAL RECORDS	w was

1	Full-time equated classified positions88.0	
2	Salaries and wages88.0 FTE positions\$	2,276,900
3	Longevity and insurance	399,100
4	Retirement and FICA	301,300
5	Contractual services, supplies, and materials	150,100
6	Equipment	26,500
7	Trave1	17,800
8	Rent	600
9	State police pension fund	60,500
10	GROSS APPROPRIATION\$	3,232,800
11	Appropriated from:	
12	Central records service fees	500,000
13	State general fund/general purpose\$	2,732,800
14	CRIMINAL JUSTICE DATA CENTER	•
15	Full-time equated classified positions105.0	
16	Salaries and wages83.0 FTE positions\$	2,538,500
17	Longevity and insurance	417,000
18	Retirement and FICA	413,500
19	Contractual services, supplies, and materials	1,890,100
20	Equipment	448,000
21	Travel	27,000
22	A.F.I.S21.0 FTE positions	1,766,400
23	State police pension fund	21,500
24	Local LEIN services	502,100
25	New computer	1,823,100
26	Vehicle identification number 1.0 FTE positions	36,800
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1	GROSS APPROPRIATION\$	9,884,000
2	Appropriated from:	
3	DOT-NHTSA, state and community highway	
4	safety	36,800
5	IDG-from social services	283,700
6	IDG from MDOT-state trunkline fund	283,700
7	IDG from department of state	283,700
8	Local-LEIN fees	1,120,700
9	State general fund/general purpose\$	7,875,400
10	FORENSIC SCIENCES	
11	Full-time equated classified positions182.0	
12	Salaries and wages169.0 FTE positions\$	6,199,000
13	Longevity and insurance	923,500
14	Retirement and FICA	488,000
15	Contractual services, supplies, and materials	789,000
16	Equipment	322,000
17	Travel	62,400
18	Rent	59,500
19	Federal anti-drug initiatives	
20	10.0 FTE positions	967,100
21	Controlled substance analysis	309,000
22	DNA analysis program3.0 FTE positions	186,900
23	State police pension fund	965,700
24	GROSS APPROPRIATION\$	11,272,100
25	Appropriated from:	
26	DEA, controlled substance	309,000
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1	DOJ-state and local narcotics control	
2	assistance\$	642,100
3	Narcotics investigation revenues	325,000
4	State general fund/general purpose\$	9,996,000
5	COMMUNICATIONS	
6	Full-time equated classified positions29.0	
7	Salaries and wages29.0 FTE positions\$	896,700
8	Longevity and insurance	156,900
9	Retirement and FICA	134,100
10	Contractual services, supplies, and materials	1,679,400
11	Equipment	982,300
12	Travel	14,800
13	Communication support development	335,000
14	Special maintenance	17,700
15	GROSS APPROPRIATION\$	4,216,900
16	Appropriated from:	
17	State general fund/general purpose\$	4,216,900
18	TRAINING ADMINISTRATION	
19	Full-time equated classified positions50.0	
20	Salaries and wages33.0 FTE positions\$	1,188,300
21	Longevity and insurance	187,600
22	Retirement and FICA	80,000
23	Contractual services, supplies, and materials	57,600
24	Equipment	7,300
25	Trave1	5,900
26	Food	29,800

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1	Forensic services and materials to local	
2	units\$	25,000
3	Hazardous materials training center	
£ş.	2.0 FTE positions	117,200
5	Precision driving training program	
6	-4.0 FTE positions	757,000
7	Reimbursed training11.0 FTE positions	312,900
8	Training grant	35,000
9	State police pension fund	218,000
10	GROSS APPROPRIATION\$	3,021,600
11	Appropriated from:	
12	DOT-NHTSA, state and community highway	
13	safety	35,000
14	IDG-training academy charges	512,500
15	Local revenue for forensic services and	
16	materials	25,000
17	Hazardous materials training center fees	117,200
18	Precision driving track fees	757,000
19	State general fund/general purpose\$	1,574,900
20	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
21	Full-time equated classified positions16.5	
22	Salaries and wages16.5 FTE positions\$	611,300
23	Longevity and insurance	87,900
24	Retirement and FICA	105,400
25	Contractual services, supplies, and materials	78,600
26	Equipment	5,200
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1	Travel\$	10,200
2	Training only to local units	975,000
3	GROSS APPROPRIATION\$	1,873,600
4	Appropriated from:	
5	State general fund/general purpose\$	1,873,600
6	FIRE MARSHAL	
7	Full-time equated unclassified positions1.0	}
8	Full-time equated classified positions153.0	
9	Executive secretary\$	46,600.
10	Salaries and wages95.0 FTE positions	3,564,900
11	Longevity and insurance	585,100
12	Retirement and FICA	177,100
13	Contractual services, supplies, and materials	214,000
14	Equipment	39,900
15	Trave1	71,100
16	Fire fighters training council	
17	6.0 FTE positions	883,300
18	Fire investigation training to locals	58,200
19	Fire alarm regulation1.0 FTE positions	59,400
20	AIS-ICF/MR fire safety inspections	ı
21	9.0 FTE positions	531,900
22	Hazardous materials inspection	
23	3.0 FTE positions	235,400
24	Medicare/medicaid fire inspections	
25	-11.0 FTE positions	682,500
26	State police pension fund	811,000
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1	Municipal fire service classification	
2	board2.0 FTE positions\$	140,800
3	Fire safety board2.0 FTE positions	140,400
4	Underground storage tank program	/ -
5	24.0 FTE positions	10,209,500
6	GROSS APPROPRIATION\$	18,451,100
7	Appropriated from:	
8	EPA-UST grant	162,500
9	Federal title XIX	438,600
10	Federal title XVIII	113,800
11	IDG-inspection contract with the	
12	department of mental health	531,900
13	Underground storage tank program fees	10,047,000
14	Fire alarm regulation fees	59,400
15	Hazardous materials inspection fees	235,400
16	Plan review and inspection fees	571,300
17	State general fund/general purpose\$	6,291,200
18	EMERGENCY SERVICES	
19	Full-time equated classified positions47.0	
20	Hazardous materials title III	
21	5.0 FTE positions\$	261,700
22	Grants to local government	1,782,100
23	Nuclear power plant emergency planning	•
24	5.0 FTE positions	358,600
25	State program planning and	
26	administration20.5 FTE positions	1,358,900
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1	Population protection planning	
2	9.0 FTE positions\$	729,900
3	Radiological maintenance & calibration	
L	control4.5 FTE positions	263,700
5	Local emergency preparedness directors	•
6	seminar1.5 FTE positions	309,000
7	Shelter survey1.5 FTE positions	165,200
8	GROSS APPROPRIATION\$	5,229,100
9	Appropriated from:	
10	Federal emergency management assistance	4,003,000
11	Private-nuclear plant emergency planning	r
12	reimbursement	358,600
13	State general fund/general purpose\$	867,500
14	UNIFORM SERVICES	
15	Full-time equated classified positions2,004.0	•
16	Salaries and wages-549.0 FTE positions\$	18,727,900
17	Longevity and insurance	3,748,900
18	Retirement and FICA	495,900
19	Contractual services, supplies, and materials	5,190,200
20	Equipment	666,400
21	Travel	475,700
22	Rent	720,000
23	Operation CARE1.0 FTE positions	253,400
24	Communication centers18.0 FTE positions	713,200
25	At-post troopers1,120.0 FTE positions	57,731,700
26	Project D.A.R.E2.0 FTE positions	329,600
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1	911/central dispatch31.0 FTE positions\$	1,977,000
2	Canine drug detection program	50,000
3	General police services110.0 FTE positions	5,779,000
4	Security guards44.0 FTE positions	1,494,800
5	Highway safety enforcement program	
6	100.0 FTE positions	6,000,000
7	Operational support29.0 FTE positions	1,488,300
8	Operation PRIDE	100,000
9	Reimbursed services	100,000
10	State police pension fund	4,202,800
11	GROSS APPROPRIATION\$	110,244,800
12	Appropriated from:	
13	DOT-NHTSA, state and community highway	
14	safety	252,800
15	DOE-drug education funds	187,600
16	DOJ-state and local narcotics control	•
17	assistance	75,000
18	IDG-state police service fees	100,000
19	IDG-treasury (enhanced tax law	
20	enforcement)	300,000
21	IDG-corrections contract	50,000
22	IDG from MDOT-Michigan transportation	
23	fund	137,000
2.4	IDG-OSAS	75,000
25	Local-private D.A.R.E. funds	67,000
26	Local revenues communication centers	707,600
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1	Highway safety fund\$	6,000,000
2	State general fund/general purpose\$	102,292,800
3	INVESTIGATIVE SERVICES	
4	Full-time equated classified positions379.0	
5	Salaries and wages348.5 FTE positions\$	12,965,200
6	Longevity and insurance	1,905,200
7	Retirement and FICA	156,600
8	Contractual services, supplies, and materials	1,009,500
9	Equipment	75,800
10	Travel	277,800
11	Auto theft investigations funds	102,400
12	Federal anti-drug initiatives	
1.3	30.5 FTE positions	5,001,900
14	State police pension fund	3,520,100
15	Reimbursed services, materials and	
16	equipment	509,400
17	GROSS APPROPRIATION\$	25,523,900
18	Appropriated from:	
19	Federal reimbursed services	254,700
20	DOJ-state and local narcotics assistance	2,889,500
21	Local-reimbursed services	254,700
22	Auto theft investigation	102,400
23	Narcotics investigation revenues	88,200
24	Licensing fees	138,900
25	State general fund/general purpose\$	21,795,500
26	SAFETY AND TRAFFIC	· *

1	Full-time equated classified positions62.5	
2	Salaries and wages58.5 FTE positions\$	2,261,700
3	Longevity and insurance	373,600
4	Retirement and FICA	48,600
5	Contractual services, supplies, and materials	151,700
6	Equipment	39,800
7	Travel	. 38,200
8	Reimbursed breathalyzer inspections	2,600
9	Enhanced traffic speed enforcement	204,100
10	Fatality accident reporting system	
11	2.0 FTE positions	86,200
12	State grant-2.0 FTE positions	392,000
13	Jackson County grant	86,400
14	State police pension fund	571,500
15	GROSS APPROPRIATION\$	4,256,400
16	Appropriated from:	
17	DOT-NHTSA, state and community highway	,
18	safety	768,700
19	Local-breathalyzer inspection fees	2,600
20	Local-breathalyzer training fees	79,400
21	State general fund/general purpose\$	3,405,700
22	MOTOR CARRIER ENFORCEMENT	
23	Full-time equated classified positions200.0	
24	Salaries and wages113.0 FTE positions\$	3,531,000
25	Longevity and insurance	603,600
26	Retirement and FICA	578,700
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1	Contractual services, supplies, and materials\$	375,700
2	Equipment	50,900
3	Travel	595,100
4	School bus inspections11.0 FTE positions	472,400
5	Hazardous materials transportation	
6	enforcement6.0 FTE positions	256,800
7	Safety inspections55.0 FTE positions	2,633,300
8	Special maintenance	79,200
9	Truck safety enforcement team operations	
10	15.0 FTE positions	779,100
11	State police pension fund	15,400
12	GROSS APPROPRIATION\$	9,971,200
13	Appropriated from:	
14	DOT, motor carrier safety	2,064,200
15	IDT-OHSP, truck safety fund	779,100
16	IDG from MDOT-state trunkline fund	4,406,200
17	Hazardous materials inspection fees	256,800
18	Motor carrier fees	1,989,800
19	State general fund/general purpose\$	475,100
20	GENERAL SECTIONS	
21	Sec. 201. (1) In accordance with the provisions of sec	tion 30 of article
22	IX of the state constitution of 1963, total state spending	g in this bill is
23	\$222,511,500.00 and state spending to be paid to local unit	s of government is
24	as follows:	
25	OFFICE OF HIGHWAY SAFETY PLANNING	
26	Secondary road patrol grants \$	7,165,500
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1	Truck safety program grants\$ 2,050,00)0
2	CRIMINAL JUSTICE DATA CENTER	
3	AFIS 260,00)0
4	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
5	Training only to local units law enforcement officers 975,00)0
6	FIRE MARSHAL	
7	Fire investigation training for locals 57,70)0
8	Fire fighters training council)0
9	UNIFORM SERVICES	
10	911/central dispatch grants)0
11	Total \$ 11,647,10)0
12	(2) When it appears to the principal executive officer of each department	ent
13	that state spending to local units of government will be less than the amount	ınt
14	that was projected to be expended for any quarter, the principal execution	ive
15	officer shall immediately give notice of the approximate shortfall to	the
16	department of management and budget, the senate and house appropriation	ons
17	committees, and the senate and house fiscal agencies.	
18	Sec. 202. The appropriations made and the expenditures authorized und	ler
19	this act and the departments, agencies, commissions, boards, offices, a	and
20	programs for which an appropriation is made under this act are subject to	the
21	management and budget act, Act No. 431 of the Public Acts of 1984, as amende	ed,
22	being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.	
23	Sec. 203. As used in this act:	

(a) "AFIS" means automated fingerprint identification system.

"AIS/ICF/MR" means alternate intermediate services, intermediate

(b)

care facilities, mentally retarded.

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- 1 (c) "CARE" means combined accident reduction effort.
- 2 (d) "CCD" or "consolidated central dispatch" means an entity consisting
- 3 of 75% or more of the law enforcement, fire fighting, and emergency servic
- 4 agencies, or those agencies encompassing 75% or more of the population of th
- 5 service area, joined under a written agreement to operate under a singl
- 6 dispatching operation. The 75% requirements for a CCD may be waived i
- 7 counties of over 250,000 where other configurations promise effective an
- 8 efficient services. A CCD must also include all of the following:
- 9 (i) The participation of the county sheriff and the state police.
- 10 (ii) The control of central dispatching by a countywide or regiona
- 11 authority consisting of representatives of participating jurisdictions an
- 12 agencies and the general public, that selects supervisory staff and oversee
- 13 operations.
- 14 (iii) One or 2 dispatching points operated by the authority as i
- 15 determined to be necessary given the size of the county.
- 16 (iv) Dispatch services 24 hours a day, 7 days a week, year-round to al
- 17 participating jurisdictions and agencies.
- 18 (v) A written agreement including an annual budget by the participant
- 19 that specifies the nature and amount of service and identifies sources o
- 20 financing, including the provision of personnel, equipment, supplies, an
- 21 funds from participants or dedicated sources.
- (vi) An operational policy based on the concept of the dispatch of the
- 23 closest unit, of the appropriate type, to the service request.
- 24 (vii) Operation using 9-1-1, or enhanced 9-1-1, under the emergency
- 25 telephone service enabling act, Act No. 32 of the Public Acts of 1986, being
- 26 sections 484.1101 to 484.1707 of the Michigan Compiled Laws, where feasible

- 1 and cost-effective.
- 2 (e) "CCH" means computerized criminal history.
- 3 (f) "Department" means the department of state police.
- 4 (g) "DMB" means the Michigan department of management and budget.
- 5 (h) "DOD" means United States department of defense.
- 6 (i) "DOJ" means the United States department of justice.
- 7 (j) "DOJ-BJS" means the United States department of justice, bureau of
- 8 justice statistics.
- 9 (k) "DOT" means the United States department of transportation.
- 10 (1) "DOT-NHTSA" means DOT-national highway traffic safety administration.
- 11 (m) "FTE" means full-time equated.
- 12 (n) "IDG" means interdepartmental grant.
- 13 (o) "IDT" means intradepartmental transfer.
- 14 (p) "IDT" means intradepartmental transfer.
- 15 (q) "LEIN" means law enforcement information network.
- 16 (r) "MDOT" means Michigan department of transportation.
- 17 (s) "MLEOTC" means the Michigan law enforcement officer training council.
- (t) "OHSP" means office of highway safety planning.
- 19 (u) "Title XVIII" means title XVIII of the Social Security Act of 1935
- 20 as amended.
- 21 Sec. 204. The appropriations provided in section 101 for salaries and
- 22 wages, longevity and insurance, retirement, and pension, and for project
- 23 accounts are approved for expenditure for automated information processing
- 24 which is relevant to the objectives of the given appropriation unit or project
- 25 account. Such expenditure shall not be applied to the \$20,000.00 limitation
- 26 provided in section 203(2) of the management and budget act, Act No. 431 of

- 1 the Public Acts of 1984, being section 18.1203 of the Michigan Compiled Laws.
- 2 Sec. 205. The amounts appropriated for utilities and that portion of
- 3 contractual services, supplies, and materials used to pay for utility service
- 4 to state facilities in section 101 may be expended in a manner consistent with
- 5 the provisions of section 253 of the management and budget act, Act No. 431 of
- 6 the Public Acts of 1984, as amended, being section 18.1253 of the Michigan
- 7 Compiled Laws.

8 EXECUTIVE DIRECTION

- 9 Sec. 301. Funds appropriated in section 101 for rental of department
- 10 aircraft shall be considered a work project account and shall not lapse at the
- 11 end of the fiscal year.

12 DEPARTMENTWIDE APPROPRIATIONS

- Sec. 401. Expenditures of federal, local, state restricted, or private
- 14 allotments from the amounts appropriated in section 101 for federal, local,
- 15 state restricted, and private assistance for state police services shall not
- 16 be made until after review by the department of management and budget and the
- 17 state police subcommittees of the senate and house appropriations committees.
- 18 If a request for review is not acted upon within 45 days after the date of
- 19 submission to the state police subcommittees of the senate and house
- 20 appropriations committees, the department may expend the allotment.
- Sec. 402. (2) The department shall submit an annual report on November 1,
- 22 1990 on the allocations and expenditures of the \$500,000.00 appropriated in
- 23 section 101 to departmentwide appropriations for narcotic investigation funds.
- Sec. 403. (1) Pursuant to the provisions of civil service rules and
- 25 regulations and applicable collective bargaining agreements, individuals
- 26 seeking employment with the department shall submit to a controlled substance

- 1 test. The test shall be administered by the department.
- 2 (2) Individuals seeking employment with the department who refuse to take
- 3 a controlled substance test or who test positive for the illicit use of a
- 4 controlled substance on such a test shall be denied employment by the
- 5 department for a minimum of 1 year.
- 6 (3) Funds shall not be expended by the MLEOTC for training law
- 7 enforcement officer candidates, nor shall a candidate be certified by the
- 8 MLEOTC, unless he or she tests negative on a test designed to detect the
- 9 illicit use of a controlled substance. The test shall be conducted prior to
- 10 basic training or application for certification. A candidate who tests
- 11 positive or refuses to submit to the testing shall not be eligible for MLEOTC
- 12 certification for a minimum of 2 years.
- 13 (4) From the funds available in section 101, sufficient money is provided
- 14 to maintain the substance abuse data base as provided for in the MLEOTC
- 15 substance abuse testing program.
- 16 (5) The fire fighters training council shall consider requiring all new
- 17 fire fighter candidates to submit to controlled substance testing procedures
- 18 developed by the fire fighters training council and administered at the local
- 19 level. At the discretion of the fire fighters training council, candidates
- 20 may be required to pay the cost of a controlled substance test required by the
- 21 fire fighters training council. Candidates who refuse to submit to a
- 22 controlled substance test as may be required by the fire fighters training
- 23 council, or who test positive for the illicit use of a controlled substance on
- 24 such a test, shall not be eligible for certification as a fire fighter for a
- 25 minimum of 2 years.
- 26 HIGHWAY SAFETY PLANNING

- 1 Sec. 501. (1) The amounts appropriated in section 101 for highway safety
- 2 planning programs shall be treated as work project accounts and shall not
- 3 revert to the general fund of the state at the conclusion of the fiscal year
- 4 ending September 30, 1991, but shall continue to be available for expenditure
- 5 until the projects for which they were appropriated are completed or otherwise
- 6 terminated. At the conclusion of the fiscal year ending September 30, 1991,
- 7 the unencumbered balance for each completed or terminated project shall revert
- 8 to the general fund and unearned federal funds received for the completed or
- 9 terminated project shall be returned.
- 10 (2) A principal executive officer of a department having an appropriation
- 11 for highway safety planning funds shall notify the state budget director as to
- 12 the September 30, 1991, status of each project for which appropriations are
- 13 made. This notification shall be made by the following November 1, 1991, and
- 14 shall be in sufficient detail so that the state budget director can cause the
- 15 unencumbered balance of the completed or terminated projects to be reverted to
- 16 the general fund of the state.
- 17 CRIMINAL JUSTICE DATA CENTER
- 18 Sec. 601. (1) The funds appropriated in section 101 for the automated
- 19 fingerprint identification system shall be considered a work project account
- 20 that shall not lapse at the end of the fiscal year.
- 21 (2) In addition to appropriations contained in section 101, the
- 22 department may receive and expend funds from local units of government
- 23 pursuant to section 7 of A.F.I.S. policy council act, Act No. 307 of the
- 24 Public Acts of 1988, being section 28.157 of the Michigan Compiled Laws, for
- 25 the purpose of acquiring equipment for the automated fingerprint
- 26 identification system.

- Sec. 602. (1) The appropriations in section 101 include funds for the
- 2 purchase of AFIS equipment.
- 3 (2) Funds expended by the department for the purchase of AFIS equipment
- 4 for local consortiums shall be on a per capita basis.
- 5 (3) State funds shall not be used in the operations or maintenance of
- 6 AFIS equipment for local consortiums.
- 7 Sec. 603. From the \$1,766,400.00 appropriated in section 101 for AFIS,
- 8 an amount not to exceed \$260,000.00 may be used for the state share of local
- 9 AFIS equipment. The total state share for this purpose shall not exceed
- 10 \$1,660,000.00 over the 4-year lease-purchase period. The per capita rate to
- 11 be established by the AFIS policy council shall not exceed a 4-year total of
- 2 \$41,000.00 per 100,000 population. State funds shall be limited to the
- 13 purchase of AFIS terminals that are on a 4-year lease-purchase basis. The
- 14 state share shall not exceed 75%.
- 15 Sec. 604. In addition to the appropriations contained in section 101,
- 16 the department may receive funds from local units of government for the
- 17 purpose of expanding or upgrading the law enforcement information network, if
- 18 the funds do not require state money either for matching purposes or for
- 19 continuing programs if the funds from local units of government become
- 20 unavailable.
- Sec. 605. The \$1,823,100.00 appropriated in section 101 for a new
- 22 computer shall be used for the lease/purchase and contract maintenance of a
- 23 new mainframe computer which shall be funded by LEIN user fees sufficient to
- 24 pay 1/3 of the purchase, installation, and contract maintenance costs.
- 25 Sec. 606. (1) The state budget director is authorized to make
- 26 -administrative transfers of the unexpended general fund-general purpose

- 1 amounts available from amounts appropriated in section 101 to a special work
- 2 project account for office automation in the department.
- 3 (2) The department shall certify to DMB by November 8, 1991 projected
- 4 unexpended account balances available for transfer under the authority of
- 5 subsection (1).
- 6 (3) The department of management and budget shall report to the house and
- 7 senate appropriations committees the listing of all administrative transfers
- 8 made under the authority of subsection (1).

9 EMERGENCY SERVICES

- Sec. 701. (1) The state director of emergency services may expend funds
- ll appropriated under this act to call upon all agencies or departments of the
- 12 state and all resources of the state for the purpose of protecting life and
- 3 property and providing for the health and safety of the population in any area
- 14 of the state in which the governor proclaims a state of emergency under Act
- 15 No. 302 of the Public Acts of 1945, being sections 10.31 to 10.33 of the
- 16 Michigan Compiled Laws, or under the emergency preparedness act, Act No. 390
- 17 of the Public Acts of 1976, being sections 30.401 to 30.420 of the Michigan
- 18 Compiled Laws. The state director of emergency services may expend the
- 19 amounts the director considers necessary to accomplish these purposes. Th
- 20 director shall submit to the state budget director as soon as possible a
- 21 complete report of all actions taken under the authority of this section. Th
- 22 report shall contain as a separate item a statement of all funds expended that
- 23 are not reimbursable from federal funds. The state budget director shall
- 24 review the expenditures and submit recommendations to the legislature in
- 25 regard to any possible need for a supplemental appropriation.
- 26 (2) In addition to the appropriations contained in section 101, the 04943'90

- 1 department may receive and expend funds from local or private sources for the
- 2 purpose of providing emergency management training to local or private
- 3 interests.
- 4 (3) In addition to appropriations contained in section 101, the
- 5 department may receive or expend funds from local or private sources for the
- 6 purpose of supporting emergency preparedness response and mitigation activity.
- 7 UNIFORM SERVICES
- 8 Sec. 801. It is the intent of the legislature that the appropriations in
- 9 section 101 shall support an at post trooper strength of at least 1,252. The
- 10 authorized at-post trooper strength consists of 1,060.0 FTE positions in the
- 11 at-post troopers appropriation, 105.0 FTE positions in the general police
- 12 services appropriation, and 100.0 FTE positions in the highway safety
- 13 enforcement program for a total of 1,265.0 FTE positions. The at-post trooper
- 14 appropriation also contains 60.0 FTE positions for overtime associated with
- 15 the above identified 1,265.0 FTE positions.
- 16 Sec. 802. (1) Funds appropriated in section 101 for 9-1-1 consolidated
- 17 central dispatch shall be for new equipment, continuation funding of existing
- 18 consolidated central dispatches, new consolidated central dispatches that meet
- 19 the definition criteria of a consolidated central dispatch established by the
- 20 department and the June 2, 1988 central dispatch state plan recommendations of
- 21 the office of criminal justice emergency telephone services committee, and for
- 22 additional county dispatches that meet that criteria. Funds for new
- 23 equipment, continuation funding of existing consolidated dispatches, new
- 24 consolidated central dispatches, and additional county dispatches shall be
- 25 expended in accordance with the guidelines established by the department and
- 26 the April 4, 1989 office of criminal justice ad hoc subcommittee

- 1 recommendations. These funds shall be considered a work project account and
- 2 shall not lapse at the end of the fiscal year. The funding formula for new
- 3 consolidated central dispatches shall use a rate not to exceed the state radic
- 4 dispatcher FTE pay rate exclusively for, and limited to, dispatchers, dispatch
- 5 supervisors, and center director personnel.
- 6 (2) Any county receiving state funds for consolidated central dispatches
- 7 prior to the effective date of this act may receive funding according to the
- 8 consolidated central dispatch formula described in subsection (1).

9 INVESTIGATIVE SERVICES

- Sec. 901. (1) The funds appropriated in section 101 for federal anti-drug
- 11 initiatives shall be limited to operations that include significant financial
- 12 and personnel participation from local units of government. State funds may
- 13 be utilized to maximize federal fund matching for antidrug initiatives.

14 MOTOR CARRIER ENFORCEMENT

- 15 Sec. 1001. There are sufficient funds appropriated in section 101 for
- 16 the department, in an effort to provide greater enforcement of motor carrier
- 17 laws, to continue on a limited basis the program initiated in the fiscal year
- 18 ending September 30, 1989 in which troopers are certified as both troopers and
- 19 motor carrier officers and enforce all laws of the state, including the motor
- 20 carrier laws and regulations. The department shall maintain logs of its
- 21 activities in order to continue to evaluate the advantages and disadvantages
- 22 of this program.