

HOUSE BILL No. 5481

EXECUTIVE BUDGET BILL

February 14, 1990, Introduced by Reps. Jacobetti and Owen and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1991; to provide for the expenditure of those appropriations; to provide for certain duties of the department of military affairs; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military affairs,
2 for the fiscal year ending September 30, 1991, from the funds identified as
3 follows:

4 DEPARTMENT OF MILITARY AFFAIRS

5 APPROPRIATIONS SUMMARY:

6 Full-time equated unclassified positions.....	8.0	
7 Full-time equated classified positions.....	381.5	
8 GROSS APPROPRIATION.....	\$	29,042,502
9 TOTAL SPENDING.....	\$	29,042,502

1	ADJUSTED GROSS APPROPRIATION.....\$	29,042,502
2	Total federal revenues.....	12,838,900
3	Total private revenues.....	0
4	Total local revenues.....	0
5	Total other state restricted revenues.....	408,400
6	State general fund/general purpose.....\$	15,795,202
7	HEADQUARTERS AND GARRISONS	
8	Full-time equated unclassified positions.....8.0	
9	Full-time equated classified positions.....139.0	
10	Military personnel--7.0 FTE unclassified.....	
11	positions, including director.....	485,900
12	Unclassified position.....	50,000
13	Salaries and wages--139.0 FTE positions.....	3,930,500
14	Contractual services, supplies, and materials.....	2,848,000
15	Fuel.....	262,400
16	Disbursing officers.....	67,700
17	Federal initiatives.....	200,000
18	Military appeals tribunal.....	2,900
19	GROSS APPROPRIATION.....\$	7,847,400
20	Appropriated from:	
21	DOD--ARMY, national guard bureau.....	1,065,600
22	Mackinac bridge authority.....	20,000
23	Garrison rentals.....	348,400
24	State general fund/general purpose.....\$	6,413,400
25	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
26	Full-time equated classified positions.....242.5	

1	Salaries and wages--241.0 FTE positions.....\$	6,467,100
2	Contractual services, supplies, and materials.....	2,195,300
3	Fuel.....	487,000
4	Camp Grayling--1.5 FTE positions.....	196,900
5	Federal initiatives.....	200,000
6	Military training sites and support	
7	facilities test projects.....	40,000
8	GROSS APPROPRIATION.....\$	9,586,300
9	Appropriated from:	
10	DOD-ARMY, national guard bureau.....	8,482,900
11	Test project fees.....	40,000
12	State general fund/general purpose.....\$	1,063,400
13	DEPARTMENTWIDE APPROPRIATIONS	
14	Worker's compensation.....	187,900
15	Longevity and insurance.....	1,615,700
16	Retirement and FLCA.....	1,884,100
17	Equipment.....	172,900
18	Travel.....	106,500
19	Rent.....	253,600
20	Military contingency fund.....	9,700
21	Data processing service charges.....	11,400
22	Abandoned home demolition.....	1,750,000
23	Equipment safety training.....	31,300
24	Military retirement.....	1,420,000
25	Special maintenance-federal.....	1,000,000
26	Special maintenance-state.....	382,300

1	GROSS APPROPRIATION.....	\$	8,825,400
2	Appropriated from:		
3	DOD-ARMY, national guard bureau.....		3,290,400
4	State general fund/general purpose.....	\$	5,535,000
5	VETERANS SERVICE ORGANIZATIONS		
6	American legion.....		627,800
7	Disabled American veterans.....		547,500
8	Jewish veterans of America.....		31,000
9	Marine corps veterans.....		251,500
10	Michigan paralyzed veterans of America.....		124,200
11	Polish legion of American veterans.....		31,000
12	Purple heart.....		117,900
13	Veterans of world war I.....		1
14	Veterans of foreign wars.....		663,300
15	State of Michigan council Vietnam		
16	veterans of Michigan.....		41,300
17	Catholic war veterans.....		1
18	American veterans of world war II and		
19	Korea.....		347,900
20	GROSS APPROPRIATION.....	\$	2,783,402

21	Appropriated from:		
22	State general fund/general purpose.....	\$	2,783,402

23 Sec. 201. (1) In accordance with the provisions of section 30 of article
 24 IX of the state constitution of 1963, total state spending in this act is
 25 \$16,203,602.00 and state spending to be paid to units of local government is
 26 as follows:

1 Department of Military Affairs

2	Payments in lieu of taxes.....	\$	67,500
3	Total.....	\$	67,500

4 (2) When it appears to the principal executive officer of each department
 5 that state spending to local units of government will be less than the amount
 6 that was projected to be expended for any quarter, the principal executive
 7 officer shall immediately give notice of the approximate shortfall to the
 8 department of management and budget, the senate and house appropriations
 9 committees, and the senate and house fiscal agencies.

10 Sec. 202. The appropriations made and the expenditures authorized under
 11 this act and the departments, agencies, commissions, boards, offices, and
 12 programs for which an appropriation is made under this act are subject to the
 13 management and budget act, Act No. 431 of the Public Acts of 1984, being
 14 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

15 Sec. 203. As used in this act:

16 (a) "DOD" means the United States department of defense.

17 (b) "FTE" means full-time equated.

18 Sec. 204. The department of military affairs is authorized to utilize a
 19 portion of the \$67,700.00 appropriated in section 101 for disbursing officers
 20 to provide incentive payments to national guard recruiters as long as this
 21 expenditure does not require a supplemental appropriation or transfer of
 22 appropriations to this account.

23 Sec. 205. Pursuant to the DMA provisions of civil service rules and
 24 regulations and applicable collective bargaining agreements, individuals
 25 seeking employment with the department shall submit to a controlled substance
 26 test. The test shall be administered by the department.

1 (2) Individuals seeking employment with the department who refuse to take
2 a controlled substance test or who test positive for the illicit use of a
3 controlled substance on such a test shall be denied employment by the
4 department for a minimum of 1 year.

5 Sec. 206. The department of military affairs shall cooperative with each
6 community to make the garrison training centers available for rental
7 activities within the local community where reasonable. The department may
8 charge a rental fee of not more than the actual cost to the department of
9 military affairs of renting the garrison training center including overtime
10 compensation, insurance coverage, and maintenance required.

11 Sec. 207. (1) The \$2,783,502.00 appropriated in section 101 for grants
12 to veterans service organizations shall be used only for salaries, wages,
13 related personnel costs, training, and equipment for accredited veteran
14 service advocacy officers and necessary support and managerial staff.
15 Training shall be provided for service advocacy officers and shall be
16 conducted by accredited advocacy officers.

17 (2) To receive a grant from the funds appropriated in section 101, a
18 veterans service organization shall meet the following eligibility
19 requirements:

20 (a) Be congressionally chartered by the United States congress.

21 (b) Be an active participating member of the Michigan veterans
22 organizations' rehabilitation and veterans service committee and abide by its
23 rules, guidelines, and programs.

24 (c) Demonstrate the receipt of monetary or service support from its own
25 organization.

26 (d) Comply with the legislature's requirements of accounting audits,

1 service work activity, accounting of recoveries, listing of volunteer hours,
2 budget requests, and other requirements specified by law.

3 (e) For a veterans service organization founded after September 30,
4 1989, be in operation and providing service to Michigan veterans for not less
5 than 2 years prior to receiving an initial state grant. During this 2-year
6 period of time, the organization shall file a listing of service work activity
7 and an accounting of recoveries with the senate and house fiscal agencies and
8 the senate and house subcommittees on military affairs on forms as described
9 by the Michigan veterans organizations' rehabilitation and veterans service
10 committee.

11 (3) A veterans service organization receiving a grant from the funds
12 appropriated in section 101 shall file with the department of military affairs
13 by January 1, 1991 a certified accounting of expenditures of the funds
14 appropriated for the fiscal year ending September 30, 1990, a listing of all
15 service work activity, an accounting of recoveries, a listing of volunteer
16 hours, and a detailed budget request for the fiscal year ending September 30,
17 1992. A veterans service organization receiving a grant from the funds
18 appropriated in section 101 shall use the forms recommended by the Michigan
19 veterans organizations' rehabilitation and veterans service committee for
20 filing reports required by this act. The department of military affairs shall
21 forward information required under this section to the senate and house fiscal
22 agencies and to the senate and house appropriations subcommittees on military
23 affairs with the budget request for the fiscal year ending September 30, 1992.

24 (4) The audit review board created in section 207(3) of Act No. 301 of
25 the Public Acts of 1988 shall review and monitor the grant eligibility
26 requirements in subsection 92) and the information required in subsection (3)

1 for effectiveness and efficiency upon request of the senate and house
2 appropriations subcommittees on military affairs.

3 (5). Automatic increases shall not be considered by the legislature for
4 the fiscal year beginning October 1, 1991. It is the intent of the
5 legislature that each veterans service organization's budget for the fiscal
6 year 1991-92 shall be judged individually based on upon program effectiveness
7 and efficiency.

8 Sec. 208 The \$1,750,000 appropriated in Section 1 for abandoned home
9 demolition shall be expended on the basis of criteria and procedures developed
10 by the neighborhood builders alliance in cooperation with the department of
11 military affairs.

12 Sec. 209. Funds appropriated in section 101 for the military duty
13 contingency fund shall be used to fund nonfederally supported missions of the
14 national guard when called to state duty.

15 Sec. 210. The amounts appropriated for utilities and that portion of
16 contractual services, supplies, and materials used to pay for utility service
17 to state facilities in section 101 may be expended in a manner consistent with
18 the provisions of section 253 of the management and budget act, Act No. 431 of
19 the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.