

HOUSE BILL No. 5488

EXECUTIVE BUDGET BILL

February 14, 1990, Introduced by Reps. Jacobetti and Kilpatrick and referred to the Committee on Appropriations.

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1991; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of corrections for
2 the fiscal year ending September 30, 1991, from the following funds:

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY:

5 Average population.....36,927.0

1	Full-time equated unclassified positions.....	4.0	
2	Full-time equated classified positions.....	15,222.0	
3	GROSS APPROPRIATION.....	\$	809,139,100
4	Total intradepartmental transfers.....		3,074,500
5	TOTAL SPENDING.....	\$	806,064,600
6	Total interdepartmental grants.....		785,900
7	ADJUSTED GROSS APPROPRIATION.....	\$	805,278,700
8	Total federal revenues.....		4,299,400
9	Total private revenues.....		50,000
10	Total local revenues.....		1,916,000
11	Total other state restricted revenues.....		28,724,400
12	State general fund/general purpose.....	\$	770,288,900
13	EXECUTIVE		
14	Average population.....	3,614.0	
15	Full-time equated unclassified positions.....	3.0	
16	Full-time equated classified positions.....	1,286.5	
17	Director.....	\$	83,100
18	Chief deputy director.....		72,400
19	Deputy director-media.....		67,300
20	Salaries and wages--8.5 FTE positions.....		445,300
21	Per diem.....		15,800
22	Worker's compensation.....		7,842,900
23	Longevity and insurance.....		71,200
24	Retirement and FICA.....		83,300
25	Contractual services, supplies, and materials.....		129,700
26	Equipment.....		293,900

1	Travel.....	\$ 34,100
2	Michigan council for the arts grant.....	20,000
3	Funding for early retirement plan.....	696,900
4	Inmate housing fund--1,239.0 FTE positions.....	28,904,700
5	Inmate legal services program.....	114,900
6	Corrections--student internship program.....	90,400
7	Federal anti-drug abuse work project.....	1,200,000
8	Office of media and governmental affairs	
9	--3.0 FTE positions.....	178,800
10	State/local partnership administration	
11	--5.0 FTE positions.....	275,000
12	Parole board--28.0 FTE positions.....	1,659,600
13	State/local partnership-program.....	11,250,400
14	Protocol review protection committee.....	50,000
15	Reimbursement to counties, parole	
16	revocation hearings & court settlements.....	1,657,500
17	Special maintenance.....	721,600
18	Substance abuse administration	
19	--3.0 FTE positions.....	242,700
20	Substance abuse treatment work project.....	925,000
21	GROSS APPROPRIATION.....	\$ 57,126,500
22	Appropriated from:	
23	HHS-ADA/AMA anti-drug abuse block grant.....	1,045,000
24	DOJ-BJA PL 100-690 federal grant.....	900,000
25	IDG from DMB-council for the arts.....	20,000
26	Private-protocol review.....	50,000

1	Prisoner contributions.....	\$	3,000,000
2	State general fund/general purpose.....	\$	52,111,500
3	HEARING DIVISION		
4	Full-time equated classified positions.....	40.6	
5	Salaries and wages—40.6 FTE positions.....	\$	1,674,700
6	Longevity and insurance.....		260,500
7	Retirement and FICA.....		334,100
8	Contractual services, supplies, and materials.....		12,700
9	Equipment.....		17,300
10	Travel.....		20,400
11	GROSS APPROPRIATION.....	\$	2,319,700
12	Appropriated from:		
13	State general fund/general purpose.....	\$	2,319,700
14	CONSENT DECREE-DOJ		
15	Full-time equated classified positions.....	284.7	
16	Total other operating costs.....	\$	976,700
17	Total personnel costs—284.7 FTE positions.....		12,564,400
18	GROSS APPROPRIATION.....	\$	13,541,100
19	Appropriated from:		
20	State general fund/general purpose.....	\$	13,541,100
21	HADIX CONSENT DECREE		
22	Full-time equated classified positions.....	234.0	
23	Total other operating costs.....	\$	393,200
24	Total personnel costs—234.0 FTE positions.....		7,405,600
25	GROSS APPROPRIATION.....	\$	7,798,800
26	Appropriated from:		

1	State general fund/general purpose.....	\$ 7,798,800
2	ADMINISTRATIVE OPERATIONS	
3	Full-time equated classified positions.....	97.4
4	Salaries and wages—35.4 FTE positions.....	\$ 1,119,800
5	Longevity and insurance.....	235,400
6	Retirement and FICA.....	214,300
7	Contractual services, supplies, and materials.....	520,400
8	Equipment.....	32,800
9	Travel.....	31,200
10	Rent.....	1,201,800
11	Computerized custody relief factor	
12	management project—3.0 FTE positions.....	338,200
13	Criminal justice training fund.....	600,900
14	Inservice training.....	2,327,900
15	Intern and new employee training.....	12,735,600
16	Training projects—1.0 FTE positions.....	214,900
17	Riot control training.....	635,800
18	Training academy.....	567,400
19	Training administration—58.0 FTE positions.....	3,497,300
20	GROSS APPROPRIATION.....	\$ 24,273,700
21	Appropriated from:	
22	IDG from DMB - Michigan justice training	
23	fund.....	600,900
24	Local - DOL - job training projects.....	100,000
25	Correctional industries revolving fund.....	93,500
26	State general fund/general purpose.....	\$ 23,479,300

1 PRISON EXPANSION ADMINISTRATION

2	Full-time equated classified positions.....	32.7	
3	Salaries and wages--32.7 FTE positions.....	\$	1,153,400
4	Longevity and insurance.....		240,600
5	Retirement and FICA.....		204,400
6	Contractual services, supplies, and materials.....		31,100
7	Equipment.....		100
8	Travel.....		9,000
9	Rent.....		27,400
10	GROSS APPROPRIATION.....	\$	1,666,000
11	Appropriated from:		
12	State general fund/general purpose.....	\$	1,666,000

13 AUTOMATIC DATA PROCESSING

14	Full-time equated classified positions.....	42.5	
15	Salaries and wages--42.5 FTE positions.....	\$	1,452,600
16	Longevity and insurance.....		200,900
17	Retirement and FICA.....		244,500
18	Contractual services, supplies, and materials.....		854,200
19	Equipment.....		3,340,400
20	Travel.....		39,500
21	GROSS APPROPRIATION.....	\$	6,132,100
22	Appropriated from:		
23	IDT-end user computing equipment.....		2,128,100
24	Local-county reimbursement.....		45,000
25	Resident stores.....		268,800
26	State general fund/general purpose.....	\$	3,690,200

1 BUREAU OF AUDIT

2	Full-time equated unclassified positions.....	1.0	
3	Full-time equated classified positions.....	12.4	
4	Deputy director-audit.....	\$	67,300
5	Salaries and wages--12.4 FTE positions.....		424,900
6	Longevity and insurance.....		75,600
7	Retirement and FICA.....		74,000
8	Contractual services, supplies, and materials.....		17,900
9	Equipment.....		500
10	Travel.....		61,200
11	GROSS APPROPRIATION.....	\$	721,400
12	Appropriated from:		
13	State general fund/general purpose.....	\$	721,400
14	PRISON INDUSTRIES OPERATIONS		
15	Full-time equated classified positions.....	198.8	
16	Salaries and wages--198.8 FTE positions.....	\$	6,498,200
17	Longevity and insurance.....		1,128,800
18	Retirement and FICA.....		1,348,100
19	Automated data processing.....		102,700
20	GROSS APPROPRIATION.....	\$	9,077,800
21	Appropriated from:		
22	Correctional industries revolving fund.....		9,077,800
23	State general fund/general purpose.....	\$	0

24 PROGRAMS

25	Full-time equated classified positions.....	16.4	
26	Salaries and wages--16.4 FTE positions.....	\$	614,600

1	Longevity and insurance.....	\$	107,700
2	Retirement and FICA.....		106,500
3	Contractual services, supplies, and materials.....		146,800
4	Equipment.....		1,900
5	Travel.....		7,200
6	GROSS APPROPRIATION.....	\$	984,700
7	Appropriated from:		
8	State general fund/general purpose.....	\$	984,700
9	CORRECTIONAL FACILITIES - ADMINISTRATION		
10	Full-time equated classified positions.....	143.5	
11	Salaries and wages—6.3 FTE positions.....	\$	250,400
12	Longevity and insurance.....		43,700
13	Retirement and FICA.....		45,200
14	Contractual services, supplies, and materials.....		100,700
15	Equipment.....		2,400
16	Travel.....		24,700
17	Director authorized positions		
18	—105.7 FTE positions.....		3,245,500
19	Adult basic education—2.0 FTE positions.....		350,000
20	Conveying convicts to penal institutions.....		140,900
21	Education staff development and training		
22	grant.....		15,000
23	Compensatory education (ESEA)		
24	—17.0 FTE positions.....		990,200
25	Hazardous waste control—3.0 FTE positions.....		153,300
26	Library grant.....		10,000

1	Prisoner education tutor program	
2	—9.0 FTE positions.....	\$ 589,000
3	Prisoner academic/vocational education	
4	fund.....	1,992,800
5	Special education grants.....	30,000
6	Substance abuse testing.....	157,900
7	Vocational education—.5 FTE positions.....	27,000
8	Vocational education equipment.....	70,000
9	GROSS APPROPRIATION.....	\$ 8,238,700
10	Appropriated from:	
11	DED-public law 94-142.....	92,200
12	DED-OVAE, adult education, state	
13	administered program.....	350,000
14	DED-ECIA, chapter I.....	990,200
15	DED-ECIA, chapter 2, library grant.....	10,000
16	DED-OVAE, vocational education,	
17	special program for the disadvantaged.....	27,000
18	DED-vocational education equipment.....	70,000
19	IDG-DED, staff development and training.....	15,000
20	Correctional industries revolving fund.....	77,500
21	Telephone fees and commissions.....	3,000,000
22	State general fund/general purpose.....	\$ 3,606,800
23	BUREAU OF HEALTH CARE	
24	Full-time equated classified positions.....	15.5
25	Salaries and wages—13.5 FTE positions.....	\$ 566,200
26	Longevity and insurance.....	89,500

1	Retirement and FICA.....	\$ 96,800
2	Contractual services, supplies, and materials.....	162,300
3	Equipment.....	318,900
4	Travel.....	39,200
5	Speciality care services.....	4,168,300
6	Medical-community correction centers	
7	--2.0 FTE positions.....	407,900
8	University affiliation program.....	527,300
9	GROSS APPROPRIATION.....	\$ 6,376,400
10	Appropriated from:	
11	State general fund/general purpose.....	\$ 6,376,400
12	EGELER CORRECTIONAL COMPLEX--CLINICAL	
13	Full-time equated classified positions.....220.7	
14	Total other operating costs.....	\$ 1,435,900
15	Total personnel costs--220.7 FTE positions.....	10,374,300
16	GROSS APPROPRIATION.....	\$ 11,810,200
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 11,810,200
19	STATE HOUSE OF CORRECTIONS & BRANCH PRISON--MARQUETTE--CLINICAL	
20	Full-time equated classified positions.....45.0	
21	Total other operating costs.....	\$ 234,000
22	Total personnel costs--45.0 FTE positions.....	2,327,500
23	GROSS APPROPRIATION.....	\$ 2,561,500
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 2,561,500
26	CHIPPEWA CORRECTIONAL COMPLEX--CLINICAL	

1	Full-time equated classified positions.....	70.4	
2	Total other operating costs.....	\$	215,400
3	Total personnel costs--70.4 FTE positions.....		3,426,100
4	GROSS APPROPRIATION.....	\$	3,641,500
5	Appropriated from:		
6	State general fund/general purpose.....	\$	3,641,500
7	MUSKEGON CORRECTIONAL COMPLEX-CLINICAL		
8	Full-time equated classified positions.....	46.3	
9	Total other operating costs.....	\$	150,100
10	Total personnel costs--46.3 FTE positions.....		2,312,600
11	GROSS APPROPRIATION.....	\$	2,462,700
12	Appropriated from:		
13	State general fund/general purpose.....	\$	2,462,700
14	MICHIGAN DUNES CORRECTIONAL FACILITY-CLINICAL		
15	Full-time equated classified positions.....	12.5	
16	Total other operating costs.....	\$	81,300
17	Total personnel costs--12.5 FTE positions.....		617,100
18	GROSS APPROPRIATION.....	\$	698,400
19	Appropriated from:		
20	State general fund/general purpose.....	\$	698,400
21	IONIA CORRECTIONAL COMPLEX-CLINICAL		
22	Full-time equated classified positions.....	243.6	
23	Total other operating costs.....	\$	661,400
24	Total personnel costs--243.6 FTE positions.....		10,831,400
25	GROSS APPROPRIATION.....	\$	11,492,800
26	Appropriated from:		

1	State general fund/general purpose.....	\$	11,492,800
2	MID-MICHIGAN TEMPORARY FACILITY-CLINICAL		
3	Full-time equated classified positions.....	17.0	
4	Total other operating costs.....	\$	42,300
5	Total personnel costs--17.0 FTE positions.....		983,600
6	GROSS APPROPRIATION.....	\$	1,025,900
7	Appropriated from:		
8	State general fund/general purpose.....	\$	1,025,900
9	LAKELAND CORRECTIONAL COMPLEX-CLINICAL		
10	Full-time equated classified positions.....	44.3	
11	Total other operating costs.....	\$	241,000
12	Total personnel costs--44.3 FTE positions.....		1,652,400
13	GROSS APPROPRIATION.....	\$	1,893,400
14	Appropriated from:		
15	State general fund/general purpose.....	\$	1,893,400
16	STANDISH MAXIMUM CORRECTIONAL FACILITY-CLINICAL		
17	Full-time equated classified positions.....	17.0	
18	Total other operating costs.....	\$	36,500
19	Total personnel costs--17.0 FTE positions.....		992,700
20	GROSS APPROPRIATION.....	\$	1,029,200
21	Appropriated from:		
22	State general fund/general purpose.....	\$	1,029,200
23	THUMB REGIONAL CORRECTIONAL FACILITY-CLINICAL		
24	Full-time equated classified positions.....	17.2	
25	Total other operating costs.....	\$	32,800
26	Total personnel costs--17.2 FTE positions.....		823,800

1	GROSS APPROPRIATION.....	\$	856,600
2	Appropriated from:		
3	State general fund/general purpose.....	\$	856,600
4	SCOTT REGIONAL COMPLEX-CLINICAL		
5	Full-time equated classified positions.....	49.9	
6	Total other operating costs.....	\$	289,900
7	Total personnel costs—49.9 FTE positions.....		2,454,300
8	GROSS APPROPRIATION.....	\$	2,744,200
9	Appropriated from:		
10	State general fund/general purpose.....	\$	2,744,200
11	HURON VALLEY CORRECTIONAL COMPLEX-CLINICAL		
12	Full-time equated classified positions.....	51.5	
13	Total other operating costs.....	\$	261,500
14	Total personnel costs—51.5 FTE positions.....		2,506,900
15	GROSS APPROPRIATION.....	\$	2,768,400
16	Appropriated from:		
17	State general fund/general purpose.....	\$	2,768,400
18	ADRIAN CORRECTIONAL COMPLEX-CLINICAL		
19	Full-time equated classified positions.....	16.4	
20	Total personnel costs—16.4 FTE positions.....	\$	844,600
21	Total other operating costs.....		35,500
22	GROSS APPROPRIATION.....	\$	880,100
23	Appropriated from:		
24	State general fund/general purpose.....	\$	880,100
25	CORRECTIONS-CONSERVATION CAMPS-CLINICAL		
26	Full-time equated classified positions.....	20.3	

1	Total other operating costs.....	\$	240,600
2	Total personnel costs—20.3 FTE positions.....		928,800
3	GROSS APPROPRIATION.....	\$	1,169,400
4	Appropriated from:		
5	State general fund/general purpose.....	\$	1,169,400
6	DOJ CONSENT DECREE—PSYCHIATRIC PLAN IMPLEMENTATION		
7	Full-time equated classified positions.....		345.0
8	Total other operating costs.....	\$	1,282,400
9	Total personnel costs—345.0 FTE positions.....		9,605,500
10	GROSS APPROPRIATION.....	\$	10,887,900
11	Appropriated from:		
12	State general fund/general purpose.....	\$	10,887,900
13	FIELD SERVICES ADMINISTRATION		
14	Full-time equated classified positions.....		12.5
15	Salaries and wages—12.5 FTE positions.....	\$	501,600
16	Longevity and insurance.....		80,300
17	Retirement and FICA.....		89,900
18	Contractual services, supplies, and materials.....		28,100
19	Equipment.....		3,000
20	Travel.....		12,000
21	GROSS APPROPRIATION.....	\$	714,900
22	Appropriated from:		
23	State general fund/general purpose.....	\$	714,900
24	FIELD SUPERVISION		
25	Full-time equated classified positions.....		1,038.3
26	Salaries and wages—1,038.3 FTE positions.....	\$	33,456,000

1	Longevity and insurance.....	\$ 5,139,400
2	Retirement and FICA.....	6,020,600
3	Contractual services, supplies, and materials.....	743,100
4	Equipment.....	178,700
5	Travel.....	834,600
6	Rent.....	550,100
7	Boot camp - phase III.....	2,500,000
8	Substance abuse testing.....	214,800
9	Loans to parolees.....	34,100
10	GROSS APPROPRIATION.....	\$ 49,671,400
11	Appropriated from:	
12	Oversight fees.....	7,500,000
13	State general fund/general purpose.....	\$ 42,171,400
14	OFFICE OF COMMUNITY CORRECTIONS	
15	Full-time equated classified positions.....	20.0
16	Contractual services, supplies, and materials.....	\$ 153,500
17	Equipment.....	118,500
18	Travel.....	79,000
19	Rent.....	70,000
20	Minimum security jail service work	
21	program.....	975,000
22	Total personnel costs--20.0 FTE	
23	positions.....	1,092,300
24	Probation residential centers and	
25	resident home programs.....	8,886,800
26	Technical assistance and implementation	

1	of community-based programs.....	\$	950,600
2	Community corrections conference.....		9,700
3	Community corrections grants.....		13,441,100
4	Federal anti-drug local initiatives.....		750,000
5	GROSS APPROPRIATION.....	\$	26,526,500
6	Appropriated from:		
7	DOJ BJA PL 100-690 Federal grant.....		750,000
8	State general fund/general purpose.....	\$	25,776,500
9	ELECTRONIC TETHER PROGRAM		
10	Average population.....		1,000.0
11	Full-time equated classified positions.....		89.2'
12	Salaries and wages--89.2 FTE positions.....	\$	2,354,100
13	Longevity and insurance.....		422,700
14	Retirement and FICA.....		417,900
15	Contractual services, supplies, and materials.....		741,500
16	Equipment.....		2,703,000
17	Travel.....		78,100
18	Rent.....		76,800
19	Targeted intensive supervision-substance		
20	abuse (JAA).....		48,700
21	GROSS APPROPRIATION.....	\$	6,842,800
22	Appropriated from:		
23	IDT from DSS--juvenile electronic tether		
24	program.....		165,000
25	DOJ--justice assistance act.....		50,000
26	Local-community tether program		

1	reimbursement.....	\$	1,000,000
2	Program participants contributions.....		2,193,600
3	State general fund/general purpose.....	\$	3,434,200
4	SPECIAL ALTERNATIVE INCARCERATION (SAI) PROGRAM		
5	Full-time equated classified positions.....		278.5
6	Contractual services, supplies, and materials.....	\$	2,315,100
7	Equipment.....		65,800
8	Travel.....		37,300
9	Total personnel costs--278.5 FTE positions.....		7,189,600
10	Reception center referral program.....		2,201,100
11	GROSS APPROPRIATION.....	\$	11,808,900
12	Appropriated from:		
13	Local-county jail program.....		771,000
14	State general fund/general purpose.....	\$	11,037,900
15	COMMUNITY RESIDENTIAL PROGRAM		
16	Average population.....		1,840.0
17	Full-time equated classified positions.....		401.6
18	Salaries and wages--270.6 FTE positions.....	\$	8,686,100
19	Longevity and insurance.....		1,741,200
20	Retirement and FICA.....		1,768,800
21	Contractual services, supplies, and materials.....		2,268,000
22	Equipment.....		457,200
23	Travel.....		192,100
24	Rent.....		3,033,000
25	Substance abuse unit.....		7,514,800
26	Improved security projects--131.0 FTE positions.....		5,575,500

1	GROSS APPROPRIATION.....	\$	31,236,700
2	Appropriated from:		
3	Resident contributions revenues.....		1,972,300
4	State general fund/general purpose.....	\$	29,264,400
5	STATE PRISON OF SOUTHERN MICHIGAN - JACKSON		
6	Average population.....		4,151.0
7	Full-time equated classified positions.....		1,150.9
8	Salaries and wages--1,126.9 FTE positions.....	\$	33,010,100
9	Longevity and insurance.....		6,908,000
10	Retirement and FICA.....		6,480,300
11	Contractual services, supplies, and materials.....		4,448,400
12	Equipment.....		170,000
13	Travel.....		185,200
14	Food.....		3,771,300
15	Academic/vocational programs		
16	--19.0 FTE positions.....		918,100
17	Fuel and utilities.....		3,323,500
18	Print shop operations.....		282,100
19	Surplus food distribution--5.0 FTE positions.....		466,900
20	GROSS APPROPRIATION.....	\$	59,963,900
21	Appropriated from:		
22	IDT-print shop user fees.....		282,100
23	IDT-surplus food user fees.....		290,600
24	Resident stores.....		87,300
25	State general fund/general purpose.....	\$	59,303,900
26	EGELER CORRECTIONAL FACILITY - JACKSON		

1	Average population.....	1,042.0	
2	Full-time equated classified positions.....	299.4	
3	Salaries and wages--293.4 FTE positions.....	\$	8,748,400
4	Longevity and insurance.....		1,261,800
5	Retirement and FICA.....		1,729,900
6	Contractual services, supplies, and materials.....		903,000
7	Equipment.....		42,400
8	Travel.....		12,300
9	Food.....		884,000
10	Academic/vocational programs		
11	--6.0 FTE positions.....		287,000
12	Optical lab.....		51,000
13	GROSS APPROPRIATION.....	\$	13,919,800
14	Appropriated from:		
15	IDT-optical lab.....		51,000
16	Resident stores.....		27,600
17	State general fund/general purpose.....	\$	13,841,200
18	COTTON REGIONAL CORRECTIONAL FACILITY - JACKSON		
19	Average population.....	1,268.0	
20	Full-time equated classified positions.....	396.8	
21	Salaries and wages--231.8 FTE positions.....	\$	7,084,500
22	Longevity and insurance.....		1,362,300
23	Retirement and FICA.....		1,389,700
24	Contractual services, supplies, and materials.....		615,800
25	Equipment.....		23,000
26	Travel.....		22,300

1	Food.....	\$ 503,500
2	Jackson temporary facility--105.0 FTE positions.....	4,822,400
3	Fuel and utilities.....	230,400
4	Academic/vocational programs	
5	—6.0 FTE positions.....	289,700
6	Temporary-population sensitive	
7	appropriation--54.0 FTE positions.....	2,674,700
8	GROSS APPROPRIATION.....	\$ 19,018,300
9	Appropriated from:	
10	Resident stores.....	30,100
11	State general fund/general purpose.....	\$ 18,988,200
12	HOUSE OF CORRECTIONS AND BRANCH PRISON-MARQUETTE	
13	Average population.....	904.0
14	Full-time equated classified positions.....	426.8
15	Salaries and wages--417.8 FTE positions.....	\$ 12,391,100
16	Longevity and insurance.....	2,357,100
17	Retirement and FICA.....	2,444,100
18	Contractual services, supplies, and materials.....	1,193,800
19	Equipment.....	116,000
20	Travel.....	56,300
21	Food.....	859,700
22	Fuel and utilities.....	888,300
23	Academic/vocational programs	
24	—9.0 FTE positions.....	436,900
25	GROSS APPROPRIATION.....	\$ 20,743,300
26	Appropriated from:	

1	Resident stores.....	\$	18,900
2	State general fund/general purpose.....	\$	20,724,400
3	MUNISING MAXIMUM CORRECTIONAL FACILITY		
4	Average population.....		400.0
5	Full-time equated classified positions.....		297.0
6	Salaries and wages--290.0 FTE positions.....	\$	9,000,100
7	Longevity and insurance.....		1,441,800
8	Retirement and FICA.....		1,848,800
9	Contractual services, supplies, and materials.....		462,900
10	Equipment.....		23,700
11	Travel.....		16,400
12	Food.....		391,200
13	Academic vocational programs--7.0 FTE positions.....		160,200
14	Fuel and utilities.....		291,500
15	GROSS APPROPRIATION.....	\$	13,636,600
16	Appropriated from:		
17	State general fund/general purpose.....	\$	13,636,600
18	KINROSS CORRECTIONAL FACILITY - KINCHELOE		
19	Average population.....		1,254.0
20	Full-time equated classified positions.....		338.0
21	Salaries and wages--265.0 FTE positions.....	\$	8,214,100
22	Longevity and insurance.....		1,548,600
23	Retirement and FICA.....		1,706,200
24	Contractual services, supplies, and materials.....		795,400
25	Equipment.....		74,000
26	Travel.....		27,300

1	Food.....	\$	647,700
2	Fuel and utilities.....		1,016,700
3	Temporary-population sensitive		
4	appropriation--44.0 FTE positions.....		2,301,100
5	Academic/vocational programs		
6	--10.0 FTE positions.....		478,400
7	Temporary triple bunking--19.0 FTE positions.....		1,776,400
8	GROSS APPROPRIATION.....	\$	18,585,900
9	Appropriated from:		
10	Resident stores.....		28,000
11	Steam heat user fees.....		35,000
12	State general fund/general purpose.....	\$	18,522,900
13	CHIPPEWA REGIONAL CORRECTIONAL FACILITY - KINCHELOE		
14	Average population.....		756.0
15	Full-time equated classified positions.....		230.8
16	Salaries and wages--218.8 FTE positions.....	\$	6,656,700
17	Longevity and insurance.....		1,190,300
18	Retirement and FICA.....		1,274,300
19	Contractual services, supplies, and materials.....		681,500
20	Equipment.....		23,300
21	Travel.....		24,500
22	Food.....		583,700
23	Fuel and utilities.....		285,500
24	Academic/vocational programs		
25	--6.0 FTE positions.....		285,600
26	Temporary population sensitive		

1	appropriation--6.0 FTE positions.....	\$ 552,900
2	GROSS APPROPRIATION.....	\$ 11,558,300
3	Appropriated from:	
4	Resident stores.....	12,900
5	State general fund/general purpose.....	\$ 11,545,400
6	CHIPPEWA TEMPORARY FACILITY - KINCHELOE	
7	Average population.....	800.0
8	Full-time equated classified positions.....	217.8
9	Salaries and wages--197.3 FTE positions.....	\$ 5,924,200
10	Longevity and insurance.....	1,030,500
11	Retirement and FICA.....	1,235,000
12	Contractual services, supplies, and materials.....	708,400
13	Equipment.....	30,700
14	Travel.....	25,900
15	Food.....	617,100
16	Fuel and utilities.....	215,900
17	Temporary-population sensitive	
18	appropriation--14.0 FTE positions.....	904,000
19	Academic/vocational programs	
20	--6.5 FTE positions.....	314,300
21	GROSS APPROPRIATION.....	\$ 11,006,000
22	Appropriated from:	
23	Resident stores.....	18,600
24	State general fund/general purpose.....	\$ 10,987,400
25	HIAWATHA TEMPORARY FACILITY - SAULT SAINTE MARIE	
26	Average population.....	800.0

1	Full-time equated classified positions.....	218.8	
2	Salaries and wages—199.3 FTE positions.....	\$	6,026,300
3	Longevity and insurance.....		1,086,400
4	Retirement and FICA.....		1,157,400
5	Contractual services, supplies, and materials.....		711,900
6	Equipment.....		23,200
7	Travel.....		25,500
8	Food.....		610,300
9	Fuel and utilities.....		291,000
10	Temporary population sensitive		
11	appropriation—14.0 FTE positions.....		895,800
12	Academic/vocational programs		
13	—5.5 FTE positions.....		263,000
14	GROSS APPROPRIATION.....	\$	11,090,800
15	Appropriated from:		
16	Resident stores.....		18,600
17	State general fund/general purpose.....	\$	11,072,200
18	MUSKEGON CORRECTIONAL FACILITY		
19	Average population.....	1,019.0	
20	Full-time equated classified positions.....	226.2	
21	Salaries and wages—177.2 FTE positions.....	\$	5,458,300
22	Longevity and insurance.....		1,029,900
23	Retirement and FICA.....		1,031,500
24	Contractual services, supplies, and materials.....		725,000
25	Equipment.....		69,100
26	Travel.....		21,200

1	Food.....	\$	638,000
2	Academic/vocational programs		
3	--11.0 FTE positions.....		530,300
4	Fuel and utilities.....		467,500
5	Temporary-population sensitive		
6	appropriation--38.0 FTE positions.....		2,191,300
7	GROSS APPROPRIATION.....	\$	12,162,100
8	Appropriated from:		
9	Resident stores.....		23,900
10	State general fund/general purpose.....	\$	12,138,200
11	BROOKS REGIONAL CORRECTIONAL FACILITY - MUSKEGON		
12	Average population.....		756.0
13	Full-time equated classified positions.....		233.8
14	Salaries and wages--218.8 FTE positions.....	\$	6,656,700
15	Longevity and insurance.....		1,190,800
16	Retirement and FICA.....		1,275,000
17	Contractual services, supplies, and materials.....		681,600
18	Equipment.....		23,300
19	Travel.....		24,500
20	Food.....		583,700
21	Fuel and utilities.....		397,000
22	Temporary population sensitive		
23	appropriation--6.0 FTE positions.....		552,900
24	Academic/vocational programs		
25	--9.0 FTE positions.....		433,800
26	GROSS APPROPRIATION.....	\$	11,819,300

1	Appropriated from:	
2	Resident stores.....	\$ 12,900
3	State general fund/general purpose.....	\$ 11,806,400
4	MUSKEGON TEMPORARY FACILITY	
5	Average population.....	800.0
6	Full-time equated classified positions.....	216.4
7	Salaries and wages--196.4 FTE positions.....	\$ 5,429,200
8	Longevity and insurance.....	1,029,500
9	Retirement and FICA.....	1,067,300
10	Contractual services, supplies, and materials.....	716,300
11	Equipment.....	24,000
12	Travel.....	27,000
13	Food.....	618,100
14	Temporary-population sensitive	
15	appropriation--14.0 FTE positions.....	903,700
16	Fuel and utilities.....	222,000
17	Academic/vocational programs	
18	--6.0 FTE positions.....	289,700
19	GROSS APPROPRIATION.....	\$ 10,326,800
20	Appropriated from:	
21	Resident stores.....	18,600
22	State general fund/general purpose.....	\$ 10,308,200
23	MICHIGAN DUNES CORRECTIONAL FACILITY - HOLLAND	
24	Average population.....	408.0
25	Full-time equated classified positions.....	172.0
26	Salaries and wages--165.0 FTE positions.....	\$ 4,943,400

1	Longevity and insurance.....	\$ 901,500
2	Retirement and FICA.....	1,026,600
3	Contractual services, supplies, and materials.....	454,300
4	Equipment.....	27,400
5	Travel.....	26,200
6	Food.....	388,900
7	Academic/vocational programs	
8	--7.0 FTE positions.....	338,900
9	Fuel and utilities.....	241,800
10	GROSS APPROPRIATION.....	\$ 8,349,000
11	Appropriated from:	
12	Resident stores.....	11,600
13	State general fund/general purpose.....	\$ 8,337,400
14	HANDLON MICHIGAN TRAINING UNIT-IONIA	
15	Average population.....	1,030.0
16	Full-time equated classified positions.....	305.8
17	Salaries and wages--184.8 FTE positions.....	\$ 5,964,900
18	Longevity and insurance.....	1,139,000
19	Retirement and FICA.....	1,192,000
20	Contractual services, supplies, and materials.....	693,500
21	Equipment.....	28,300
22	Travel.....	3,200
23	Food.....	676,800
24	Fuel and utilities.....	127,600
25	Temporary-population sensitive appropriation - 11.0	
26	FTE positions.....	575,700

1	Academic/vocational programs	
2	--25.0 FTE positions.....\$	1,207,700
3	Temporary reception complex	
4	--85.0 FTE positions.....	3,658,800
5	GROSS APPROPRIATION.....\$	15,267,500
6	Appropriated from:	
7	Resident stores.....	21,900
8	State general fund/general purpose.....\$	15,245,600
9	IONIA MAXIMUM CORRECTIONAL FACILITY	
10	Average population.....665.0	
11	Full-time equated classified positions.....336.4	
12	Salaries and wages--321.4 FTE positions.....\$	9,495,400
13	Longevity and insurance.....	1,763,200
14	Retirement and FICA.....	1,843,400
15	Contractual services, supplies, and materials.....	639,900
16	Equipment.....	32,000
17	Travel.....	3,900
18	Food.....	560,500
19	Fuel and utilities.....	253,000
20	Temporary-population sensitive	
21	appropriation--6.0 FTE positions.....	531,700
22	Academic/vocational programs	
23	--9.0 FTE positions.....	440,700
24	GROSS APPROPRIATION.....\$	15,563,700
25	Appropriated from:	
26	Resident stores.....	5,300

1	State general fund/general purpose.....\$	15,558,400
2	IONIA TEMPORARY FACILITY	
3	Average population.....800.0	
4	Full-time equated classified positions.....216.5	
5	Salaries and wages—193.5 FTE positions.....\$	5,463,400
6	Longevity and insurance.....	956,200
7	Retirement and FICA.....	1,074,300
8	Contractual services, supplies, and materials.....	716,500
9	Equipment.....	26,000
10	Travel.....	3,900
11	Food.....	610,100
12	Fuel and utilities.....	207,200
13	Temporary-population sensitive	
14	appropriation—14.0 FTE positions.....	903,300
15	Academic/vocational programs	
16	—9.0 FTE positions.....	436,900
17	Print shop operations.....	246,900
18	GROSS APPROPRIATION.....\$	10,644,700
19	Appropriated from:	
20	IDT-print shop user fees.....	246,900
21	Resident stores.....	18,600
22	State general fund/general purpose.....\$	10,379,200
23	MICHIGAN REFORMATORY-IONIA	
24	Average population.....1,322.0	
25	Full-time equated classified positions.....367.2	
26	Salaries and wages—353.2 FTE positions.....\$	11,123,400

1	Longevity and insurance.....	\$	2,096,700
2	Retirement and FICA.....		2,187,500
3	Contractual services, supplies, and materials.....		1,424,200
4	Equipment.....		61,300
5	Travel.....		3,900
6	Food.....		1,205,200
7	Fuel and utilities.....		1,585,000
8	Academic/vocational programs		
9	—14.0 FTE positions.....		677,400
10	GROSS APPROPRIATION.....	\$	20,364,600
11	Appropriated from:		
12	Resident stores.....		29,100
13	State general fund/general purpose.....	\$	20,335,500
14	RIVERSIDE CORRECTIONAL FACILITY-IONIA		
15	Average population.....		984.0
16	Full-time equated classified positions.....		365.8
17	Salaries and wages—266.8 FTE positions.....	\$	8,373,100
18	Longevity and insurance.....		1,686,800
19	Retirement and FICA.....		2,005,700
20	Contractual services, supplies, and materials.....		771,500
21	Equipment.....		84,500
22	Travel.....		99,900
23	Food.....		618,600
24	Temporary population sensitive		
25	appropriation—97.0 FTE positions.....		4,622,300
26	Fuel and utilities.....		538,100

1	Academic/vocational programs	
2	--2.0 FTE positions.....	\$ 95,800
3	GROSS APPROPRIATION.....	\$ 18,896,300
4	Appropriated from:	
5	Resident stores.....	15,100
6	State general fund/general purpose.....	\$ 18,881,200
7	CARSON CITY REGIONAL CORRECTIONAL FACILITY	
8	Average population.....	756.0
9	Full-time equated classified positions.....	231.8
10	Salaries and wages--218.8 FTE positions.....	\$ 6,656,700
11	Longevity and insurance.....	1,190,800
12	Retirement and FICA.....	1,275,000
13	Contractual services, supplies, and materials.....	675,300
14	Equipment.....	23,300
15	Travel.....	24,500
16	Food.....	583,700
17	Fuel and utilities.....	397,000
18	Temporary population sensitive	
19	appropriation--6.0 FTE positions.....	550,100
20	Academic/vocational program	
21	--7.0 FTE positions.....	338,300
22	GROSS APPROPRIATION.....	\$ 11,714,700
23	Appropriated from:	
24	Resident stores.....	12,900
25	State general fund/general purpose.....	\$ 11,701,800
26	CARSON CITY TEMPORARY FACILITY	

1	Average population.....	800.0	
2	Full-time equated classified positions.....	227.2	
3	Salaries and wages—202.2 FTE positions.....	\$	5,565,300
4	Longevity and insurance.....		1,056,400
5	Retirement and FICA.....		1,094,900
6	Contractual services, supplies, and materials.....		724,400
7	Equipment.....		33,200
8	Travel.....		26,700
9	Food.....		611,900
10	Fuel and utilities.....		205,400
11	Temporary-population sensitive		
12	appropriation—16.0 FTE positions.....		902,700
13	Academic/vocational programs—9.0 FTE positions.....		437,700
14	GROSS APPROPRIATION.....	\$	10,658,600
15	Appropriated from:		
16	Resident stores.....		18,600
17	State general fund/general purpose.....	\$	10,640,000
18	MID-MICHIGAN TEMPORARY FACILITY - ST. LOUIS		
19	Average population.....	800.0	
20	Full-time equated classified positions.....	242.0	
21	Salaries and wages—218.0 FTE positions.....	\$	6,871,800
22	Longevity and insurance.....		1,099,600
23	Retirement and FICA.....		1,294,600
24	Contractual services, supplies, and materials.....		724,000
25	Equipment.....		23,700
26	Travel.....		26,200

1	Food.....	\$	625,900
2	Temporary-population sensitive appropriation--18.0		
3	FTE positions.....		1,074,700
4	Academic/vocational program--6.0 FTE positions.....		214,100
5	Fuel and utilities.....		207,000
6	GROSS APPROPRIATION.....	\$	12,161,600
7	Appropriated from:		
8	State general fund/general purpose.....	\$	12,161,600
9	FLORENCE CRANE WOMEN'S FACILITY - COLDWATER		
10	Average population.....		650.0
11	Full-time equated classified positions.....		290.6
12	Salaries and wages--246.6 FTE positions.....	\$	6,962,700
13	Longevity and insurance.....		1,305,000
14	Retirement and FICA.....		1,367,600
15	Contractual services, supplies, and materials.....		755,800
16	Equipment.....		33,500
17	Travel.....		30,600
18	Food.....		636,700
19	Fuel and utilities.....		499,800
20	Academic/vocational programs		
21	--5.0 FTE positions.....		234,200
22	Public service work projects		
23	--39.0 FTE positions.....		1,394,100
24	GROSS APPROPRIATION.....	\$	13,220,000
25	Appropriated from:		
26	Resident stores.....		19,600

1	Public works user fees.....	\$	186,100
2	State general fund/general purpose.....	\$	13,014,300
3	LAKELAND CORRECTIONAL FACILITY - COLDWATER		
4	Average population.....		650.0
5	Full-time equated classified positions.....		208.7
6	Salaries and wages--203.7 FTE positions.....	\$	5,922,100
7	Longevity and insurance.....		1,028,000
8	Retirement and FICA.....		1,157,000
9	Contractual services, supplies, and materials.....		726,600
10	Equipment.....		20,400
11	Travel.....		23,500
12	Food.....		627,000
13	Fuel and utilities.....		525,800
14	Academic/vocational programs--5.0 FTE positions.....		261,600
15	GROSS APPROPRIATION.....	\$	10,292,000
16	Appropriated from:		
17	Resident stores.....		15,500
18	State general fund/general purpose.....	\$	10,276,500
19	STANDISH MAXIMUM CORRECTIONAL FACILITY		
20	Average population.....		400.0
21	Full-time equated classified positions.....		297.0
22	Salaries and wages--290.0 FTE positions.....	\$	9,000,100
23	Longevity and insurance.....		1,441,800
24	Retirement and FICA.....		1,848,800
25	Contractual services, supplies, and materials.....		462,900
26	Equipment.....		23,700

1	Travel.....	\$	16,400
2	Food.....		391,200
3	Academic/vocational program—7.0 FTE positions.....		160,200
4	Fuel and utilities.....		291,500
5	GROSS APPROPRIATION.....	\$	13,636,600
6	Appropriated from:		
7	State general fund/general purpose.....	\$	13,636,600
8	THUMB REGIONAL CORRECTIONAL FACILITY - LAPEER		
9	Average population.....		624.0
10	Full-time equated classified positions.....		233.7
11	Salaries and wages—221.7 FTE positions.....	\$	6,687,600
12	Longevity and insurance.....		1,260,500
13	Retirement and FICA.....		1,315,400
14	Contractual services, supplies, and materials.....		549,000
15	Equipment.....		20,100
16	Travel.....		20,100
17	Food.....		457,600
18	Fuel and utilities.....		478,100
19	Academic/vocational programs		
20	—6.0 FTE positions.....		288,500
21	Temporary—population sensitive		
22	appropriation—6.0 FTE positions.....		563,700
23	GROSS APPROPRIATION.....	\$	11,640,600
24	Appropriated from:		
25	Resident stores.....		13,200
26	State general fund/general purpose.....	\$	11,627,400

1 SCOTT REGIONAL CORRECTIONAL FACILITY - PLYMOUTH

2	Average population.....	528.0	
3	Full-time equated classified positions.....	242.6	
4	Salaries and wages--232.6 FTE positions.....	\$	6,982,200
5	Longevity and insurance.....		1,325,600
6	Retirement and FICA.....		1,451,300
7	Contractual services, supplies, and materials.....		605,400
8	Equipment.....		23,100
9	Travel.....		22,200
10	Food.....		503,400
11	Academic/vocational programs		
12	--10.0 FTE positions.....		485,400
13	Fuel and utilities.....		468,400
14	GROSS APPROPRIATION.....	\$	11,867,000
15	Appropriated from:		
16	Resident stores.....		12,600
17	State general fund/general purpose.....	\$	11,854,400

18 WESTERN WAYNE CORRECTIONAL FACILITY - PLYMOUTH

19	Average population.....	500.0	
20	Full-time equated classified positions.....	218.3	
21	Salaries and wages--213.3 FTE positions.....	\$	6,001,100
22	Longevity and insurance.....		1,167,800
23	Retirement and FICA.....		1,223,400
24	Contractual services, supplies, and materials.....		638,600
25	Equipment.....		50,200
26	Travel.....		21,100

1	Food.....	\$	476,600
2	Fuel and utilities.....		668,600
3	Academic/vocational programs		
4	--5.0 FTE positions.....		240,800
5	GROSS APPROPRIATION.....	\$	10,488,200
6	Appropriated from:		
7	Resident stores.....		10,400
8	State general fund/general purpose.....	\$	10,477,800
9	PHOENIX CORRECTIONAL FACILITY - PLYMOUTH		
10	Average population.....		311.0
11	Full-time equated classified positions.....		172.9
12	Salaries and wages--172.9 FTE positions.....	\$	5,022,900
13	Longevity and insurance.....		964,400
14	Retirement and FICA.....		1,009,100
15	Contractual services, supplies, and materials.....		500,700
16	Equipment.....		89,800
17	Travel.....		74,300
18	Food.....		296,400
19	Fuel and utilities.....		180,300
20	GROSS APPROPRIATION.....	\$	8,138,000
21	Appropriated from:		
22	Resident stores.....		6,500
23	State general fund/general purpose.....	\$	8,131,500
24	HURON VALLEY MEN'S CORRECTIONAL FACILITY - YPSILANTI		
25	Average population.....		393.0
26	Full-time equated classified positions.....		297.4

1	Salaries and wages--293.4 FTE positions.....	\$ 8,697,200
2	Longevity and insurance.....	1,574,300
3	Retirement and FICA.....	1,553,600
4	Contractual services, supplies, and materials.....	848,300
5	Equipment.....	31,900
6	Travel.....	39,800
7	Food.....	391,500
8	Fuel and utilities.....	1,208,800
9	Academic/vocational programs	
10	--4.0 FTE positions.....	195,700
11	GROSS APPROPRIATION.....	\$ 14,541,100
12	Appropriated from:	
13	Resident stores.....	5,500
14	State general fund/general purpose.....	\$ 14,535,600
15	HURON VALLEY WOMEN'S CORRECTIONAL FACILITY - YPSILANTI	
16	Average population.....	459.0
17	Full-time equated classified positions.....	182.8
18	Salaries and wages--173.8 FTE positions.....	\$ 5,053,600
19	Longevity and insurance.....	857,900
20	Retirement and FICA.....	956,500
21	Contractual services, supplies, and materials.....	610,900
22	Equipment.....	23,700
23	Travel.....	37,800
24	Food.....	437,600
25	Academic/vocational programs	
26	--9.0 FTE positions.....	432,100

1	GROSS APPROPRIATION.....	\$	8,410,100
2	Appropriated from:		
3	Resident stores.....		13,800
4	State general fund/general purpose.....	\$	8,396,300
5	ADRIAN TEMPORARY FACILITY		
6	Average population.....		800.0
7	Full-time equated classified positions.....		222.3
8	Salaries and wages--199.3 FTE positions.....	\$	6,026,300
9	Longevity and insurance.....		1,086,100
10	Retirement and FICA.....		1,157,100
11	Contractual services, supplies, and materials.....		706,100
12	Equipment.....		23,200
13	Travel.....		25,500
14	Food.....		610,300
15	Fuel and utilities.....		209,900
16	Academic/vocational programs		
17	--9.0 FTE positions.....		438,800
18	Temporary population sensitive		
19	appropriation--14.0 FTE positions.....		902,300
20	GROSS APPROPRIATION.....	\$	11,185,600
21	Appropriated from:		
22	Resident stores.....		18,600
23	State general fund/general purpose.....	\$	11,167,000
24	CORRECTIONS-CONSERVATION CAMPS		
25	Average population.....		3,643.0
26	Full-time equated classified positions.....		683.1

1	Salaries and wages—401.1 FTE positions.....\$	11,966,600
2	Longevity and insurance.....	2,392,200
3	Retirement and FICA.....	2,270,000
4	Contractual services, supplies, and materials.....	2,462,500
5	Equipment.....	163,900
6	Travel.....	63,700
7	Food.....	1,980,400
8	Fuel and utilities.....	1,333,800
9	Academic/vocational programs	
10	—21.0 FTE positions.....	1,029,300
11	Dental lab operations.....	75,800
12	Public service work projects	
13	—163.0 FTE positions.....	6,397,200
14	Temporary-population sensitive	
15	appropriation—98.0 FTE positions.....	7,152,400
16	GROSS APPROPRIATION.....\$	37,287,800
17	Appropriated from:	
18	IDT-dental lab user fees.....	75,800
19	Resident stores.....	29,100
20	Public works user fees.....	744,500
21	State general fund/general purpose.....\$	36,438,400

22 DEPARTMENT OF CORRECTIONS

23 Sec. 201. (1) In accordance with the provisions of section 30 of
24 article IX of the state constitution of 1963, total state spending in this
25 appropriation act is \$799,013,300.00 and state spending to units of local
26 government is as follows:

1	ADP-Assumption of county probation.....	\$	342,200
2	Assumption of county probation staff.....		18,243,600
3	Florence Crane-public service work project.....		1,394,300
4	State/local partnership programs.....		11,250,400
5	Minimum security jail work camp program.....		975,000
6	Community corrections grants.....		13,441,200
7	Total.....	\$	45,646,700

8 (2) When it appears to the principal executive officer of each
9 department that state spending to local units of government will be less
10 than the amount that was projected to be expended for any quarter, the
11 principal executive officer shall immediately give notice of the approxi-
12 mate shortfall to the department of management and budget, the senate and
13 house appropriations committees, and the senate and house fiscal
14 agencies.

15 Sec. 202. The appropriations made and the expenditures authorized under
16 this act and the departments, agencies, commissions, boards, offices, and
17 programs for which an appropriation is made under this act are subject to the
18 management and budget act, Act No. 431 of the Public Acts of 1984, being
19 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

20 Sec. 203. As used in this act:

21 (a) "ADP" means automatic data processing.

22 (b) "CRP" means the community residential program.

23 (c) "CSS&M" means the contractual services, supplies, and materials
24 account.

25 (d) "DED" or "ED" means the United States department of education.

26 (e) "Department" means the department of corrections.

- 1 (f) "DMB" means the department of management and budget.
- 2 (g) "DOJ" means the United States department of justice.
- 3 (h) "DOL" means the United States department of labor.
- 4 (i) "DPH" means the Michigan department of public health.
- 5 (j) "DSS" means the department of social services.
- 6 (k) "ECIA" means the education consolidation and improvement act.
- 7 (l) "FTE" means full-time equated position.
- 8 (m) "HHS" means the department of health and human services.
- 9 (n) "IDG" means interdepartmental grant.
- 10 (o) "IDT" means intradepartmental transfers.
- 11 (p) "LEIN" means the law enforcement information network.
- 12 (q) "MSA" means the Michigan sheriffs association.
- 13 (r) "MSI" means Michigan state industries.
- 14 (s) "MTD" means the motor transport division.
- 15 (t) "OCC" means the office of community corrections.
- 16 (u) "OCJP" means the office of criminal justice programs.
- 17 (v) "OESE" means the office of elementary and special education.
- 18 (w) "OVAE" means the office of vocational education.
- 19 (x) "OSAS" means the office of substance abuse services.
- 20 (y) "PREP" means the prison rehabilitation and education program.
- 21 (z) "SAI" means the special alternative incarceration program.

22 Sec. 204. The amounts appropriated for utilities and that portion of
23 contractual services, supplies, and materials used to pay for utility service
24 to state facilities in section 101 may be expended in a manner consistent with
25 the provisions of section 253 of the management and budget act, Act No. 431 of
26 the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

1 Sec. 301. (1) The \$28,904,700.00 appropriated in section 101 for the
2 inmate housing fund shall be used for the custody, treatment, clinical, and
3 administrative costs associated with the housing of an average of 3,614 bureau
4 of correctional facilities prisoners. Expenditures from the inmate housing
5 fund shall be made by administrative transfer to existing accounts or to
6 separate accounts created to separately identify costs for specific purposes
7 and shall not be made unless approved by the department of management and
8 budget. Money shall not be expended from the inmate housing fund for the
9 housing of inmates unless that housing is provided in an existing or new
10 prison, a community residential center which has been approved in accordance
11 with existing laws, or a county jail facility.

12 (2) Quarterly expenditure reports on all allocations and expenditures
13 from the inmate housing fund shall be submitted by the department to the
14 department of management and budget, the senate and house appropriations
15 subcommittees on corrections, and the senate and house fiscal agencies.

16 Sec. 401. (1) Included in the appropriation in section 101 is
17 \$11,808,900.00 for the SAI program, which shall be used for a short-term
18 intensive incarceration program in conjunction with both probation for
19 convicted felons who would normally have been sentenced to a state prison and
20 for convicted felons who would have been sentenced to county jail with a
21 sentence of 6 to 12 months. The program shall consist of a term of
22 incarceration of up to 120 days. The regimen shall be patterned after a
23 military camp with few privileges and extensive work, study, and physical
24 activity functions. Restitution and community service work may be a component
25 of this program.

26 (2) Bed capacity for the county jail SAI program for fiscal year 1990-91

1 shall be limited to 15% of the SAI program's total rated bed capacity.

2 (3) Participation in the county jail SAI program for fiscal year 1990-91
3 shall require interested counties to contribute 50% (\$35.30 per diem) of the
4 budgeted \$70.60 per diem total operating cost per offender.

5 (4) Of the \$11,808,900.00 appropriated for the SAI program, not less than
6 \$305,000.00 is specifically allocated for the county jail SAI program for
7 fiscal year 1990-91.

8 (5) The department shall report monthly to the senate and house
9 appropriations subcommittees on corrections and the senate and house fiscal
10 agencies on the SAI program. The report shall contain program population data
11 on new participants, current enrollment, termination analysis, program
12 participation by county, felony offense committed by probationer, and race and
13 age distribution. The report shall provide current monthly data, year-to-date
14 statistics, and a comparison with last year's statistics.

15 Sec. 402 (1) It is the intent of the legislature that all CRP,
16 probationers, and parolees involved with the electronic tether program shall
17 reimburse the department for all equipment related costs associated with their
18 participation in the program. The department shall require community service
19 work reimbursement as a means of payment for those able-bodied individuals
20 unable to pay for the cost of the equipment.

21 (2) Included in the appropriation in subsection (1) is adequate funding
22 to provide 365 tether units for implementation of the community-tether
23 program. The community-tether program is intended to provide local community
24 corrections boards, in coordination with county sheriffs and sentencing
25 judges, access to the state's electronic tether program for \$7.50 per diem per
26 offender. The department will provide the equipment, staff to install the

1 equipment, administrative oversight staff, periodic reports regarding county
2 program participants, and notification of program violators. County officials
3 shall be responsible for the coordination and apprehension of program
4 violators. The department shall determine the appropriate distribution of the
5 available tether units for the community-tether throughout this state. The
6 department shall submit an invoice for contractual services to participating
7 county programs by the tenth day after the end of each month, with payment due
8 from participating county programs within 30 days. County programs are
9 responsible for collecting per diem fees from community program offenders if a
10 per diem fee is initiated by the county programs.

11 (3) The department shall enter into a cooperative agreement with the DSS
12 office of children and youth services to provide not more than 60 electronic
13 tether units for a 2-year pilot program. The 60 tether units will be
14 monitored at the department's region III tower site. The department shall
15 provide equipment, technical assistance with the application and removal of
16 the equipment, administrative supervision of the equipment, periodic reports
17 regarding youthful offenders in the program, and notification of program
18 violators. DSS staff shall be responsible for the coordination and
19 apprehension of program violators. The department shall submit an invoice for
20 contractual services to the office of children and youth services at the end
21 of each fiscal quarter with reimbursement based on \$7.50 per diem per youthful
22 offender. The department and DSS-office of children and youth services shall
23 monitor the performance of the pilot program and shall report its
24 recommendations for the second year to the senate and house appropriations
25 subcommittees on corrections and the senate and house fiscal agencies no later
26 than May 1, 1991.

1 (4) The department shall report monthly on the continuous monitoring
2 tether program to the senate and house appropriations subcommittees on
3 corrections and the senate and house fiscal agencies. The report shall
4 include by offender type the number of offenders in the program, number of new
5 participants, total terminations, average length of time in the program, the
6 number of offenders reimbursing the program and the average reimbursement per
7 day, the number of offenders unable to pay their equipment costs, analysis of
8 why offenders are unable to pay, hours of community service work performed,
9 county of residence, location of computer tower site, and a measure of program
10 effectiveness. The report format shall include monthly and year-to-date
11 totals.

12 (5) Program participant contributions, local-community-tether program
13 reimbursement, and the IDT-DSS-juvenile electronic tether pilot program
14 revenues, for the electronic tether program appropriated in subsection (1),
15 are related to program expenditures and may be used to offset expenditures for
16 this purpose.

17 (6) Funds provided under subsection (1) shall not be expended for an
18 individual probationer/parolee supervised by the department of corrections
19 unless the tethered probationer/parolee reimburses the department for the
20 specified regional per diem reimbursement rate or performs the number of hours
21 of community service work required to reimburse the state for the outstanding
22 obligation. The department of corrections shall establish a cash equivalent
23 per hour wage rate for community service work to be used to determine the
24 number of hours of community service an individual shall perform.

25 Sec. 403. (1) Included in the appropriation under section 401 is
26 \$975,000.00 for a minimum security jail work camp program for felony and

1 misdemeanor offenders. Classification of felony offenders shall be consistent
2 with the department's jail classification instrument. The minimum security
3 jail work camp program is intended to encourage local jurisdictions to expand
4 supervised community work programs and to develop more cost-effective housing
5 for minimum security felony offenders at the local level. The office of
6 community corrections shall provide interested jurisdictions with technical
7 assistance and seed money for project implementation. The minimum security
8 jail work camp program may provide for alternative punishment programs
9 including community service work and provisions for victim restitution.

10 (2) Interested jurisdictions shall submit to the office of community
11 corrections for review and possible funding project proposals as approved by
12 the local governing authority requesting technical assistance.

13 (3) Funding for a specific project under subsection (1) shall not exceed
14 \$100,000.00 for a single-jurisdiction project or \$100,000.00 per jurisdiction
15 for a multi-jurisdiction project. Funding provided pursuant to subsection (1)
16 shall not be available for the purchase of fixed assets or to make renovations
17 to existing structures.

18 (4) The office of community corrections shall evaluate single or
19 multi-jurisdiction project proposals for programmatic design, cost
20 effectiveness consistent with subsection (1), and geographic distribution of
21 program funds.

22 (5) The office of community corrections shall report to the senate and
23 house appropriations subcommittees on corrections and the senate and house
24 fiscal agencies the number of program funding requests received, the programs
25 approved for funding and detailed information for each program funded
26 including organization, program statement, proposed operating and capital

1 outlay budgets, and performance objectives quarterly.

2 Sec. 404. (1) Included in the \$25,526,500.00 appropriated in section 101
3 for the office of community corrections is funding for a data base which shall
4 identify and coordinate information regarding the availability of and the
5 demand for community corrections programs, jail-based community corrections
6 programs, and basic state required jail data.

7 (2) The office of community corrections shall be responsible for the
8 collection, analysis, and reporting of state required jail data.
9 Responsibility for the administration of the project remains with the OCC.

10 (3) If OCC wants to enter into a contract with an outside vendor for data
11 collection, OCC shall issue an RFP and selection of the vendor shall be based
12 on a competitive bid basis. No OCC funding for contracted services shall be
13 used to purchase fixed assets.

14 (4) As a prerequisite to participation in the programs and services
15 offered through both the office of community corrections and the state/local
16 initiatives and programs as specified in section 1006, counties shall provide
17 the required jail data on a monthly basis.

18 Sec. 501. (1) The \$24,429,000.00 and the \$7,798,800.00 appropriated in
19 section 101 for the federal court consent decree and the Hadix court consent
20 decree, respectively, shall constitute separate work project accounts.
21 Expenditures from these accounts shall be made by administrative transfer to
22 separate accounts created for the purpose of separately identifying costs
23 associated with each consent decree and shall not be made unless approved by
24 the department of management and budget. These separate accounts shall
25 constitute work project accounts.

26 (2) All state plans and subsequent revisions which are prepared by the

1 department pursuant to the federal court consent decree or the Hadix court
2 consent decree and which require expenditures from consent decree
3 appropriations for the cost of additional staffing or for capital outlay
4 including planning, special maintenance, remodeling and additions, and
5 construction shall be submitted to the legislative committees designated
6 herein and to the department of management and budget 30 days before their
7 adoption by the corrections commission. Plans requiring additional staffing
8 shall be submitted to the appropriations committees of the senate and the
9 house of representatives and those requiring capital outlay expenditures shall
10 be submitted to the joint capital outlay subcommittee of the appropriations
11 committees.

12 Sec. 502. (1) The department shall continue to fill the 345.0 full-time
13 equated positions authorized in section 101 for the DOJ consent
14 decree-psychiatric plan as quickly as qualified personnel can be recruited.

15 (2) The department shall only hire the recommended support staff for the
16 DOJ consent decree-psychiatric plan as qualified psychiatrists and
17 psychologists are recruited and the demand for support services is realized.

18 Sec. 601. Included in appropriations to the bureau of correctional
19 facilities, CSS&M in section 101 is \$50,000.00 for a contract between the
20 department and the department of state police for a program to provide drug
21 detection screening at state correctional facilities. The screening shall be
22 conducted on a random rotational basis in the correctional facilities by a
23 canine drug detection dog and qualified state trooper handler.

24 Sec. 602. (1) Pursuant to the provisions of civil service rules and
25 regulations and applicable collective bargaining agreements, individuals
26 seeking employment with the department shall submit to a controlled substance

1 test. The test shall be administered by the department.

2 (2) Individuals seeking employment with the department who refuse to take
3 a controlled substance test or who test positive for the illicit use of a
4 controlled substance on such a test shall be denied employment by the
5 department for a minimum of 1 year.

6 Sec. 701. The department shall apply for proper licensure and
7 accreditation of each of its health care programs, including mental health
8 inpatient and outpatient programs. The department shall implement the most
9 cost effective operational plan while meeting licensure and accreditation
10 requirements.

11 Sec. 702. All inpatient and outpatient services provided for prisoners
12 by outside hospitals shall be paid for on a prospective cost-based
13 reimbursement system and inpatient or outpatient services shall not be paid
14 for on a charge-based reimbursement system.

15 Sec. 801. (1) The appropriations for food contained in this act are
16 established on the basis that food items produced or processed on prison farms
17 not operated by prison industries are priced based on production costs.
18 Production costs include only the supplies, materials, and contractual
19 services and prisoner wage costs incurred in producing the food items.

20 (2) The proceeds of any product, livestock, or products grown, raised, or
21 produced by the prisoners of any institution within this act and which are
22 sold to any state institution or on the open market as surplus shall be
23 credited to the producing institution's CSS&M account.

24 (3) If the prison farms are operated by prison industries, the
25 appropriations for food contained in this act are established on the basis
26 that food items produced or processed on the prison farms by prison industries

1 are priced in an amount that shall not exceed current institutional wholesale
2 prices.

3 Sec. 802. Funds collected by institutions for meals served at the
4 institution to institution employees not required to eat meals at the
5 institution shall be placed in the respective institution food account.

6 Sec. 803. Money collected by the corrections academy for meals served at
7 the academy to academy employees not required to eat meals at the academy
8 shall be placed in the corrections academy account.

9 Sec. 804. The \$114,900.00 appropriated in section 101 for the inmate
10 legal services program shall be used to contract with an outside, independent
11 agency or nonprofit corporation to ensure the provision of independent legal
12 aid services for inmates.

13 Sec. 805. The department shall provide for continuation of the Michigan
14 state industries advisory committee. The committee shall be composed of not
15 less than 7 members nor more than 10 members, to include representatives from
16 the following: the department of management and budget purchasing division,
17 the Michigan association of counties, the department of commerce, Michigan
18 labor unions, Michigan industry, and a director from a state agency other than
19 the department. The department shall ensure that all individuals appointed to
20 the Michigan state industries advisory committee are both qualified and
21 motivated to contribute responsibly to the needs of the committee. Committee
22 members shall serve 3-year terms. The members first serving shall serve
23 staggered terms consisting of 1, 2, and 3-year terms. The department shall
24 ensure that individuals appointed to the advisory committee are knowledgeable
25 in 1 or more of the following areas: financial management; labor/management
26 relations; market research; product marketing; labor unions; the small

1 business community; and state government. The advisory committee would assist
2 department management with strategic planning, new product introduction,
3 market development, production and organization issues, and prisoner
4 compensation schedules.

5 Sec. 806. The department may collect funds for compassionate visit cost
6 reimbursement, and reimbursement of costs for housing federal prisoners, and
7 may accept funds as bequests and donations. Notwithstanding any other section
8 of this act, these funds are hereby appropriated and allotted for expenditure
9 when received.

10 Sec. 807. (1) Resident contribution revenues appropriated to the
11 department in section 101 are related to community residential centers-CSS&M,
12 rent, and travel expenditures, and may be used to offset expenditures for
13 these purposes in year-end account closing.

14 (2) It is the intent of the legislature that all CRP prisoners who have
15 the financial resources shall reimburse the department. The department shall
16 develop a community service work reimbursement schedule which may be
17 substituted at the department's discretion as a means of payment for those
18 individuals unable to pay.

19 Sec. 808. Funds collected by institutions from public agencies for
20 public works performed by prisoners shall be placed in the respective
21 institution's public works account or in the accounts from which expenditures
22 for the program are paid.

23 Sec. 901. (1) Included in the appropriation in section 101 under
24 correctional facilities-administration is \$1,992,800.00 for the prisoner
25 academic/vocational education fund, which shall be used for salary and wages,
26 equipment, CSS&M, and administrative costs associated with the efficient

1 delivery of academic/vocational education programs within the state prison
2 system.

3 (2) Expenditures from the \$1,992,800.00 prisoner academic/vocational
4 education fund shall be made by administrative transfer to existing accounts
5 or to separate accounts created to separately identify costs for specific
6 purposes. The department shall submit to the senate and house appropriations
7 subcommittees on corrections and the senate and house fiscal agencies the
8 department's planned allocation of the money from the prisoner
9 academic/vocational education fund and the PREP program for fiscal year
10 1989-90 no later than November 1, 1989. Changes in allocation after November
11 1, 1989 shall be subject to provisions of section 393(2) of the management and
12 budget act, Act No. 431 of the Public Acts of 1984, being section 18.1393 of
13 the Michigan Compiled Laws.

14 Sec. 1001. The department may use up to 5 percent of the amount
15 appropriated in section 1 for worker's compensation for a pilot disability
16 management project to determine the payback of such a project. The project
17 shall be implemented by the department subject to the review and approval of
18 the risk management division of the department of management and budget in
19 cooperation with the disability management office of the department of civil
20 service.

21 Sec. 1002. (1) For the purpose of increasing job attitude and
22 performance along with potentially decreasing worker's compensation claims,
23 there is included in the appropriation under section 101 for the
24 administrative operations CSS&M \$70,000.00 for establishing a voluntary pilot
25 physical fitness program for correctional officers at the state prison of
26 southern Michigan, Cotton regional correctional facility, Egeler correctional

1 facility, and the parole camp. The voluntary physical fitness pilot program
2 is intended to encourage increased physical fitness and wellness among
3 corrections officers. The department shall contract with the local community
4 college to develop and implement the comprehensive wellness and physical
5 fitness program. The program shall include, but not be limited to:
6 conducting program planning and coordination meetings with department
7 management and correctional officer representatives; conducting correctional
8 staff informational meetings; implementing a motivational testing program;
9 training 20 department staff to serve as assistant fitness instructors;
10 coordinating pretraining medical screening of participants; conducting a
11 physical fitness program for fiscal year 1989-90; and coordinating follow-up
12 medical screening for correctional officers completing the program. The
13 program shall avoid duplication by taking advantage of available medical
14 screening services whenever possible.

15 (2) The community college program coordinators shall submit a progress
16 report to the department, the senate and house appropriations subcommittees on
17 corrections, and the senate and house fiscal agencies by May 1, 1991.

18 Sec. 1003. The corrections student internship program included in
19 section 101 shall be administered pursuant to Act No. 154 of the Public Acts
20 of 1976, being sections 390.1201 to 390.1207 of the Michigan Compiled Laws.
21 Priority for internship assignments shall be coordinated with the projected
22 need for qualified personnel and to encourage students in the criminal
23 justice, business, and related educational programs.

24 Sec. 1004. All reports required by this act shall include a brief
25 executive summary of the report.

26 Sec. 1005. (1) The department shall compile the number and percent by

1 county of prisoners for which the state felony sentencing guidelines upper
2 limit for the recommended minimum sentence is 12 months or less. The
3 department shall develop the report format for this data with the senate and
4 house fiscal agencies and the department of management and budget.

5 (2) The department shall submit a monthly report to the senate and house
6 appropriations subcommittees on corrections, the senate and house fiscal
7 agencies, and the department of management and budget summarizing current
8 monthly data and year-to-date statistics.

9 Sec. 1006. (1) Included in the appropriations under section 101 are
10 funds to establish a pilot program to incorporate the state/local initiatives
11 provided for in this section together with programs to be developed as part of
12 the state/local partnership as provided by law and described in section 1009.

13 (2) Any county or local jurisdiction district which has less than 5% of
14 the total number of felons sent to the state prison with state felony
15 sentencing guidelines upper limit for the recommended minimum sentence of 12
16 months or less based on the most recent 2 quarter moving average shall be
17 eligible for the following additional benefits: (a) \$6.50 per diem electronic
18 tether reimbursement rate, as part of the community-tether program as provided
19 for in section 413(4), (b) 60% copay by the state for county felons sentence
20 to the SAI-county jail program as provided for in section 412(4), and (c)
21 \$37.00 per diem reimbursement from the state for housing diverted state
22 prisoners in county facilities as provided in section 302.

23 (3) For a county or local jurisdiction to participate in the state/local
24 initiatives contained in subsection (2), the county or local jurisdiction
25 would have to comply with the requirements as defined in the community
26 corrections act, Act No. 511 of the Public Acts of 1988, being sections

1 791.401 to 791.414 of the Michigan Compiled Laws, including establishing a
2 community corrections advisory committee; submission and approval of a
3 comprehensive corrections plan; and agreeing to provide the office of
4 community corrections on a monthly basis the basic jail data elements as
5 specified in section 404.

6 (4) As a prerequisite to participation in the state/local initiatives,
7 counties and local jurisdictions must insure that the department has a minimum
8 of 3 months of data for prison commitments summarizing actual minimum
9 sentences and sentencing guideline scores.

10 (5) Any county or local jurisdiction that participates in the programs
11 outlined in subsection (2) and exceeds the 5% limitation provision shall be
12 charged the full reimbursement rate as provided for each of the programs being
13 utilized until such time as the county's 2 quarter moving average is again
14 less than the 5% limitation as required in subsection (2).