HOUSE BILL No. 5508

February 20, 1990, Introduced by Reps. Jacobetti and Spaniola and referred to the Committee on Appropriations.

A bill to make appropriations for the state transportation department and certain state purposes from the funds designated in this act for the fiscal year ending September 30, 1991; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

| 1 | Sec. 101. There is appropriated for the state transportation |
|---|---|
| 2 | department and certain state purposes as designated in this act for the |
| 3 | fiscal year ending September 30, 1991, from the following funds: |
| 4 | Michigan transportation fund\$ |
| 5 | State trunk line fund |
| 6 | Aeronautics fund |
| 7 | Federal funds |
| 8 | Local funds |
| 9 | Other revenue |

05025 '90

- 1 TOTAL GROSS APPROPRIATIONS......\$
- 2 or as much thereof as may be necessary for the purposes in the following
- 3 respective amounts:
- 4 TOTAL STATE TRANSPORTATION DEPARTMENT \$
- 5 Sec. 201. (1) The amounts appropriated shall be paid out the state
- 6 treasury at the times and in the manner provided by law.
- 7 (2) To assure the design and installation of effective management
- 8 and program systems and provide periodic and interpretative program and
- 9 financial data upon which resource allocation decisions may be made, the
- 10 appropriations contained in this act shall be allotted on the basis of
- 11 items and amounts contained in this act and all expenditures shall be
- 12 recorded and reported in the manner provided by law.
- 13 (3) Before allotment of funds for programs or projects appropriated
- 14 in this act, each department or agency shall prepare and furnish to the
- 15 state budget director, a statement establishing the key resource and per-
- 16 formance data which will be used during implementation to demonstrate the
- 17 efficiency and effectiveness of each program or project.
- 18 (4) Fees and other money received by the various departments, com-
- 19 missions, boards, agencies, and offices, for whom appropriations are made
- 20 by this act, shall, except as otherwise provided by this act or other
- 21 acts, be promptly forwarded to the state treasurer and credited to the
- 22 general fund.
- 23 Sec. 202. (1) Except as otherwise provided by law, the head of each
- 24 department or agency shall limit expenditures within the amounts of the
- 25 appropriations made to that department or agency.
- 26 (2) The budget director may, with the approval of the state
- 27 administrative board, at any time reduce or adjust allotments for reasons

- 1 of administrative efficiency, including those determined by appointing
- 2 authorities under section 5 of article XI of the state constitution of
- 3 1963. A statement reflecting all reductions or adjustments to allotments
- 4 made under the authority of this section shall be detailed and forwarded
- 5 to the appropriations committees before March 1, 1991.

05025'90 _ Final page.