

HOUSE BILL No. 6167

November 8, 1990, Introduced by Reps. Miller, Hillegonds, Fitzgerald, Crandall, Munsell, Sikkema, London, Kulchitsky, Bryant, Willis Bullard, Law, Bandstra, Dolan, Krause, DeLange, Johnson, Gilmer, Ostling, Knight, Trim, Allen, Martin, Gnodtke, Honigman, Oxender, Middaugh, Stacey, Giese, Sparks, Bender, Power, Walberg, Muxlow, Hoffman, Jaye, Bankes, Van Regenmorter, Camp, Emmons, Pridnia, Dunaskiss, Strand, Hoekman, Van Singel, Nye and Wartner and referred to the Committee on State Affairs.

A bill to require state departments to annually report certain information regarding the effectiveness of programs.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 1. As used in this act:

2 (a) "Department" means the legislative branch of state gov-
3 ernment and a principal department of the executive branch of
4 state government, including any commission, board, agency,
5 bureau, division, or office of a department in which is vested by
6 the state constitution of 1963 or by statute executive or admin-
7 istrative powers, duties, or functions. Department does not
8 include the governor, the judicial branch of state government, an
9 institution of higher education, a community college, or a local
10 unit of government.

11 (b) "Program" means an organized activity of a department
12 for which an annual appropriation is requested or received.

1 Sec. 2. (1) Not later than February 1 of each year, the
2 director of each department shall submit to those persons speci-
3 fied in subsection (2), a written report enumerating each program
4 operated or administered by the department during the preceding
5 fiscal year. For each enumerated program, the report shall con-
6 tain all of the following information:

7 (a) A clear and concise statement of the long-range and
8 short-range policy goal or goals to be realized and lists of
9 related objectives. For purposes of this subsection, "objective"
10 means a desired condition to be achieved or brought about within
11 a specified period of time that contributes to the realization of
12 a policy goal.

13 (b) A description of each activity conducted to meet
14 objectives.

15 (c) A clear and concise statement of the degree to which
16 objectives have or have not been met using quantitative and qual-
17 itative data.

18 (d) Subsequent to the determination required under
19 subdivision (c), a measurable determination of the resultant
20 impact on individuals served by the program using quantitative
21 and qualitative data.

22 (e) Documented statements of the cost of each program.

23 (f) The specific criteria upon which are based the determi-
24 nations required under subdivisions (c) and (d).

25 (g) A clear and concise description of the organizational
26 structure of that portion of the department having responsibility
27 for the program.

1 (h) A citation to the section or sections of the state
2 constitution of 1963 or the Michigan Compiled Laws that authorize
3 the program.

4 (i) The number of full-time equivalent positions authorized
5 for the program during the preceding fiscal year and the number
6 of such positions actually occupied during the preceding fiscal
7 year.

8 (j) Appropriations received in the preceding fiscal year.

9 (k) Appropriated funds actually expended in the preceding
10 fiscal year.

11 (l) An estimate of budgetary needs in the current fiscal
12 year.

13 (m) Requested appropriations for the current fiscal year
14 submitted to the department of management and budget, including
15 as a separate item supplementals, if any.

16 (n) Recommended appropriations that were included in the
17 original executive budget for the current fiscal year.

18 (o) Appropriations received or to be received in the current
19 fiscal year, including any anticipated supplemental
20 appropriations.

21 (p) An estimate of budget needs for the ensuing fiscal
22 year.

23 (q) Appropriations requests submitted to the department of
24 management and budget for the ensuing fiscal year.

25 (r) Anticipated supplemental requests to be submitted to the
26 department of management and budget for the ensuing fiscal year,
27 if any.

1 (s) Recommended appropriations included in the executive
2 budget for the ensuing fiscal year.

3 (t) An estimate of revenue foregone as a result of any
4 exemption, credit, or deduction, if applicable.

5 (u) Specific sources of revenue and percentage by which each
6 specific source of revenue supports the program.

7 (v) A statement as to whether the program was included in
8 the report required under this subsection for the previous year.

9 (2) A report required under subsection (1) shall be submit-
10 ted to all of the following persons:

11 (a) The majority leader of the senate, the minority leader
12 of the senate, the speaker of the house of representatives, and
13 the minority leader of the house of representatives.

14 (b) The members of the senate and house appropriations sub-
15 committees having budgetary jurisdiction over the program.

16 (c) The members of the standing committees of the senate and
17 house having legislative jurisdiction over the program.

18 (d) The directors of the legislative fiscal agencies.

19 (e) The auditor general.

20 Sec. 3. A department shall report the information required
21 under section 2 in a standardized format prescribed by the
22 department of management and budget. The auditor general shall
23 review the prescribed format to assure that it provides the
24 information required under section 2.