

LEGISLATIVE COUNCIL
CLERK OF HOUSE OF REPRESENTATIVES
STATE OF MICHIGAN
LANSING, MICHIGAN 48201

HOUSE BILL No. 5482

EXECUTIVE BUDGET BILL

February 14, 1990, Introduced by Reps. Jacobetti and Harrison and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1991; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies. .

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of natural resources
2 for the fiscal year ending September 30, 1991, from the following funds:

3 DEPARTMENT OF NATURAL RESOURCES

4 APPROPRIATIONS SUMMARY:

5 Full-time equated unclassified positions.....5.0

6 Full-time equated classified positions.....3,679.6

1	GROSS APPROPRIATION.....	\$	298,953,300
2	Total intradepartmental transfers.....		2,118,000
3	TOTAL SPENDING.....	\$	296,835,300
4	Total interdepartmental grants.....		3,042,300
5	ADJUSTED GROSS APPROPRIATION.....	\$	293,793,000
6	Total federal revenues.....		56,496,900
7	Total private revenues.....		515,500
8	Total local revenues.....		50,000
9	Total other state restricted revenues.....		119,017,100
10	State general fund/general purpose.....	\$	117,713,500
11	EXECUTIVE		
12	Full-time equated unclassified positions.....		3.0
13	Full-time equated classified positions.....		53.0
14	Director.....	\$	83,100
15	Chief administrative officer.....		63,700
16	Commission and legislative liaison.....		51,800
17	Commission (including travel expenses		
18	\$75.00 per diem).....		70,500
19	Communication services--14.0 FTE positions.....		644,800
20	Equal employment opportunity office		
21	--3.0 FTE positions.....		134,100
22	Executive direction--17.0 FTE positions.....		1,231,300
23	Office of the Great Lakes--7.0 FTE positions.....		382,800
24	Natural resources magazine--12.0 FTE positions.....		1,961,000
25	GROSS APPROPRIATION.....	\$	4,623,100
26	Appropriated from:		

1	Oil and gas privilege fee revenue.....\$	35,100
2	Game and fish protection fund.....	396,900
3	Michigan state waterways fund.....	5,500
4	Film rental service revenue.....	9,300
5	Natural resources magazine fund.....	1,961,000
6	Settlement fees.....	70,000
7	State general fund/general purpose.....\$	2,145,300
8	PROGRAM INITIATIVES	
9	Full-time equated classified positions.....127.8	
10	Field clerical and administrative	
11	support--15.5 FTE positions.....\$	866,200
12	Natural resources initiatives	
13	--16.8 FTE positions.....	1,173,300
14	Water quality--48.5 FTE positions.....	2,842,900
15	Waste management--47.0 FTE positions.....	2,958,700
16	GROSS APPROPRIATION.....\$	7,841,100
17	Appropriated from:	
18	Groundwater fees.....	894,000
19	Land and water management fees.....	769,000
20	Hazardous waste fees.....	900,000
21	Water quality fees.....	2,953,100
22	Mineral wells fees.....	164,600
23	Solid waste management.....	1,920,700
24	Forest application fees.....	239,700
25	State general fund/general purpose.....\$	0

26 ADMINISTRATIVE SERVICES

1	Full-time equated classified positions.....	314.1	
2	Administrative services--50.0 FTE positions.....	\$	2,839,500
3	Internal audit--2.0 FTE positions.....		136,100
4	Budget and federal aid--17.0 FTE positions.....		793,900
5	Environmental enforcement and		
6	administrative support--14.0 FTE positions.....		857,300
7	Environmental affairs, safety and health		
8	office--3.0 FTE positions.....		200,600
9	Michigan conservation corps/youth		
10	environmental services--15.9 FTE positions.....		6,247,900
11	Permit coordinator--2.0 FTE positions.....		161,000
12	Personnel--25.3 FTE positions.....		1,415,500
13	Special support services--4.0 FTE positions.....		268,600
14	Field programs administrative & clerical		
15	support services--180.9 FTE positions.....		7,630,300
16	GROSS APPROPRIATION.....	\$	20,550,700
17	Appropriated from:		
18	EPA, superfund.....		33,400
19	DOI-FWS-D-J.....		11,400
20	EPA-LUST trust fund.....		117,100
21	Interdepartmental transfer.....		151,900
22	Marine safety.....		230,000
23	Michigan state waterways fund.....		450,700
24	State park improvement fund-operations.....		14,700
25	Snowmobile registration fee revenue.....		13,200
26	Park fee and concession revenues.....		38,700

1	Oil and gas privilege fee revenue.....\$	377,600
2	Game and fish protection fund.....	3,633,400
3	Settlement fees.....	127,400
4	Michigan underground storage tank.....	82,000
5	State general fund/general purpose.....\$	15,269,200
6	DEPARTMENTAL OPERATION SUPPORT	
7	Worker's compensation.....\$	1,160,000
8	Rent.....	2,464,600
9	College work-study.....	35,000
10	Gifts and bequests.....	200,000
11	Rent privately owned property.....	2,300,700
12	Publications.....	200,000
13	Terminal sick leave.....	582,100
14	GROSS APPROPRIATION.....\$	6,942,400
15	Appropriated from:	
16	Private-college work study.....	35,000
17	Private-gift revenues.....	200,000
18	Michigan state waterways fund.....	116,500
19	State fair revenue.....	31,700
20	Publications revenues.....	200,000
21	Marine safety fund.....	46,100
22	Oil and gas privilege fee revenue.....	162,200
23	Game and fish protection fund.....	793,400
24	State general fund/general purpose.....\$	5,357,500
25	AUTOMATED DATA PROCESSING	
26	Full-time equated classified positions.....	56.4

1	Administration--5.0 FTE positions.....	\$ 247,400
2	Central support services--22.7 FTE positions.....	1,374,100
3	Direct services--28.7 FTE positions.....	4,795,900
4	End-user computing equipment.....	1,966,100
5	GROSS APPROPRIATION.....	\$ 8,383,500
6	Appropriated from:	
7	EPA, multiple grants.....	375,800
8	IDT-end user computing.....	1,966,100
9	Forest management fund.....	3,000
10	Game and fish protection fund.....	1,375,300
11	Land and lease sale revenue.....	599,000
12	Michigan state waterways fund.....	500
13	Oil and gas privilege fee revenue.....	354,200
14	State general fund/general purpose.....	\$ 3,709,600
15	WILDLIFE MANAGEMENT	
16	Full-time equated classified positions.....	198.0
17	Deer range improvement--34.7 FTE positions.....	\$ 2,341,800
18	Farm/urban--60.2 FTE positions.....	3,491,800
19	Forest wildlife--43.1 FTE positions.....	2,923,900
20	Natural resources heritage--8.0 FTE positions.....	1,003,500
21	Land leasing (section 44-48 of Chapter IV	
22	of 1929 PA 286)--3.0 FTE positions.....	303,300
23	State game and wildlife area maintenance.....	525,000
24	Administration--20.4 FTE positions.....	1,641,500
25	Wetlands/waterfowl--28.6 FTE positions.....	2,019,100
26	GROSS APPROPRIATION.....	\$ 14,249,900

1	Appropriated from:	
2	Federal-Pittman-Robertson acquired land	
3	revenue.....	\$ 525,000
4	DOI-FWS, multiple grants.....	3,113,900
5	Game and fish protection fund-fur	
6	harvester fees.....	86,100
7	Non-game wildlife fund.....	321,000
8	Game and fish protection fund.....	7,130,100
9	Game and fish protection fund-deer	
10	habitat reserve.....	1,789,900
11	Game and fish protection fund--land	
12	leasing.....	303,300
13	Game and fish protection fund--turkey	
14	permit fees.....	448,100
15	Game and fish protection fund-waterfowl	
16	fees.....	100,800
17	Living resources service revenue.....	44,900
18	State general fund/general purpose.....	\$ 386,800
19	FISHERIES MANAGEMENT	
20	Full-time equated classified positions.....	272.9
21	Commercial fisheries--3.0 FTE positions.....	\$ 150,300
22	Administration--15.4 FTE positions.....	1,028,500
23	Great Lakes fisheries--47.5 FTE positions.....	2,478,700
24	Stream habitat improvement.....	1,000
25	Indian fishing settlement.....	67,700
26	Inland fisheries--114.5 FTE positions.....	5,362,800

1	Fish production--74.5 FTE positions.....	\$ 5,279,100
2	Recreational fisheries--18.0 FTE positions.....	1,398,900
3	GROSS APPROPRIATION.....	\$ 15,767,000
4	Appropriated from:	
5	DOI-FWS, fish restoration.....	4,088,700
6	Private funds.....	1,000
7	Game and fish protection fund.....	11,484,600
8	Settlement fees.....	125,000
9	State general fund/general purpose.....	\$ 67,700
10	STATE PARKS	
11	Full-time equated classified positions.....	599.4
12	Day-in-the-park--12.0 FTE positions.....	\$ 1,115,900
13	Historical state parks--23.5 FTE positions.....	726,800
14	MacMullan conference center	
15	--6.0 FTE positions.....	726,500
16	Maintenance.....	700,000
17	Non-motorized trails--4.0 FTE positions.....	167,200
18	Administration--22.9 FTE positions.....	1,930,100
19	State parks--421.0 FTE positions.....	17,696,700
20	Urban parks and recreation areas	
21	--110.0 FTE positions.....	3,555,200
22	GROSS APPROPRIATION.....	\$ 26,618,400
23	Appropriated from:	
24	IDG-MacMullan conference center revenue.....	726,500
25	Private-gift revenue.....	167,200
26	State park improvement fund--operations.....	5,974,900

1	Park fee and concession revenues.....	\$	11,516,000
2	State general fund/general purpose.....	\$	8,233,800
3	MACKINAC ISLAND STATE PARK		
4	Full-time equated unclassified position.....	1.0	
5	Full-time equated classified positions.....	57.9	
6	Park superintendent.....	\$	56,900
7	Contractual services, supplies, and materials.....		2,900
8	Travel.....		6,800
9	Fire protection.....		4,500
10	Historical facilities system--32.3 FTE positions.....		1,541,700
11	Mackinac Island park operation		
12	--25.6 FTE positions.....		1,517,100
13	GROSS APPROPRIATION.....	\$	3,129,900
14	Appropriated from:		
15	IDG from MDOT-state trunkline fund.....		23,200
16	Airport fees.....		36,400
17	Mackinac Island state park fund.....		1,260,300
18	State general fund/general purpose.....	\$	1,810,000
19	RECREATION		
20	Full-time equated classified positions.....	274.3	
21	Public access sites--167.5 FTE positions.....	\$	6,950,000
22	Docks and harbors--39.1 FTE positions.....		1,442,000
23	Engineering--45.7 FTE positions.....		2,501,700
24	Harbor development--2.5 FTE positions.....		191,600
25	Local government assistance and planning		
26	--4.0 FTE positions.....		209,000

1	Grants management--13.0 FTE positions.....	\$ 738,400
2	Trails--2.5 FTE positions.....	163,600
3	GROSS APPROPRIATION.....	\$ 12,196,300
4	Appropriated from:	
5	DOI-FWS, multiple grants.....	180,200
6	IDG-engineering services to work orders.....	1,309,500
7	Michigan natural resources trust fund.....	347,900
8	Michigan state waterways fund.....	8,308,100
9	Snowmobile trail improvement fund.....	48,400
10	Marine safety fund.....	86,000
11	Game and fish protection fund.....	216,300
12	Recreation improvement fund.....	115,200
13	Harbor development fund.....	191,600
14	Michigan natural resources trust fund.....	8,000
15	State general fund/general purpose.....	\$ 1,385,100
16	FOREST RESOURCE MANAGEMENT	
17	Full-time equated classified positions.....	353.7
18	Forest cultivation and reforestation	
19	--27.5 FTE positions.....	\$ 2,237,800
20	Emergency suppression.....	27,400
21	Forest fire experiment station	
22	--7.0 FTE positions.....	342,600
23	Private forest development--12.2 FTE positions.....	839,200
24	Region III fire equipment maintenance.....	38,000
25	Forest development--9.0 FTE positions.....	1,512,400
26	Forest recreation--21.8 FTE positions.....	1,043,100

1	Forest survey.....	\$ 450,000
2	Forest resource inventory and management	
3	development--24.0 FTE positions.....	1,399,100
4	Forest land use--4.2 FTE positions.....	161,400
5	Off-road vehicle trails and areas	
6	--2.0 FTE positions.....	130,200
7	Forest fire protection--150.0 FTE positions.....	7,911,700
8	State forest roads and bridges.....	487,500
9	Roscommon equipment center--2.0 FTE positions.....	111,600
10	Rural fire department excess property	
11	acquisition.....	33,200
12	Snowmobile trails and areas	
13	--9.0 FTE positions.....	763,200
14	Timber harvest--85.0 FTE positions.....	4,436,200
15	Wildfire prevention.....	16,100
16	GROSS APPROPRIATION.....	\$ 21,940,700
17	Appropriated from:	
18	DOD-NAVY contract.....	30,600
19	DAG-FS, multiple grants.....	887,600
20	Snowmobile trail improvement fund.....	409,500
21	Snowmobile registration fee revenue.....	353,700
22	Off road vehicle registration fee	
23	revenue.....	130,200
24	Michigan state waterways fund.....	45,400
25	Forest management fund.....	7,146,400
26	Game and fish protection fund--deer habitat reserve...	16,700

1	Game and fish protection fund.....	\$ 341,200
2	Forest camping fee revenue.....	610,400
3	Forest development funds.....	1,512,400
4	State general fund/general purpose.....	\$ 10,456,600
5	REAL ESTATE	
6	Full-time equated classified positions.....	51.0
7	Lands acquisition--20.0 FTE positions.....	947,000
8	Administration--2.0 FTE positions.....	\$ 92,700
9	Land exchange fund--1.0 FTE position.....	501,300
10	Minerals management--12.0 FTE positions.....	768,300
11	Records and services--16.0 FTE positions.....	1,053,400
12	GROSS APPROPRIATION.....	\$ 3,362,700
13	Appropriated from:	
14	IDG-land acquisition services	
15	to work orders.....	711,800
16	Land and lease sale service charges fund.....	785,400
17	Delinquent property tax administration	
18	fund.....	358,200
19	Oil and gas privilege fee revenue.....	10,800
20	Land exchange facilitation fund.....	501,300
21	State general fund/general purpose.....	\$ 995,200
22	GEOLOGICAL SURVEY	
23	Full-time equated classified positions.....	98.1
24	Coal and sand dune management	
25	--3.0 FTE positions.....	\$ 679,300
26	Groundwater geology--8.6 FTE positions.....	490,000

1	Services to oil and gas programs	
2	--82.0 FTE positions.....	\$ 5,315,100
3	Mineral wells management--4.5 FTE positions.....	53,500
4	GROSS APPROPRIATION.....	\$ 6,537,900
5	Appropriated from:	
6	DOI-OSMRE, abandoned mine land	
7	reclamation program.....	533,900
8	Sand extraction fee revenue.....	145,400
9	Oil and gas privilege fee revenue.....	5,349,600
10	State general fund/general purpose.....	\$ 509,000
11	LAND AND WATER MANAGEMENT	
12	Full-time equated classified positions.....	126.4
13	Centralized permit processing	
14	--6.0 FTE positions.....	\$ 273,000
15	Field project assistance and permitting	
16	--30.0 FTE positions.....	1,786,100
17	Flood hazard improvement--15.0 FTE positions.....	842,600
18	Farmland and open space preservation	
19	--7.0 FTE positions.....	337,000
20	Great Lakes shorelands and bottomlands	
21	program--18.0 FTE positions.....	1,084,200
22	Groundwater data development	
23	--1.0 FTE position.....	172,300
24	Hydrologic engineering--15.5 FTE positions.....	1,004,400
25	Great Lakes information system	
26	--1.0 FTE position.....	204,900

1	Inland lakes, streams, and wetland	
2	resources--16.5 FTE positions.....	\$ 1,011,000
3	Administration--5.7 FTE positions.....	349,300
4	Natural rivers management and protection	
5	--2.0 FTE positions.....	122,500
6	Michigan resource inventory and aerial	
7	photography--8.7 FTE positions.....	494,000
8	GROSS APPROPRIATION.....	\$ 7,681,300
9	Appropriated from:	
10	EPA, multiple grants.....	171,100
11	DOC-NOAA, multiple grants.....	893,000
12	DAG, soil conservation service.....	24,400
13	Federal-emergency management agency.....	215,600
14	EPA-OWWM, water pollution control, lake	
15	restoration cooperative agreements.....	223,400
16	IDG from MDOT-Michigan transportation	
17	fund.....	271,300
18	Michigan geographic information system	
19	revenue.....	41,700
20	Game and fish protection fund.....	220,600
21	State general fund/general purpose.....	\$ 5,620,200
22	AIR QUALITY	
23	Full-time equated classified positions.....	124.0
24	Compliance program--74.0 FTE positions.....	\$ 4,229,900
25	State implementation planning and	
26	permitting--50.0 FTE positions.....	2,934,600

1	Ozone strategy multi-state contract.....	\$ 487,500
2	GROSS APPROPRIATION.....	\$ 7,652,000
3	Appropriated from:	
4	EPA, multiple grants.....	1,875,700
5	Oil and gas privilege fee revenue.....	109,400
6	State general fund/general purpose.....	\$ 5,666,900
7	SURFACE WATER QUALITY	
8	Full-time equated classified positions.....	194.5
9	Surface water compliance program	
10	--61.0 FTE positions.....	3,334,000
11	Fish contaminant monitoring contracts.....	344,100
12	Surface water permits program	
13	--32.0 FTE positions.....	1,596,400
14	State and local water quality management	
15	planning--12.0 FTE positions.....	1,462,800
16	Surface water surveillance program	
17	--49.0 FTE positions.....	2,942,700
18	Municipal wastewater facilities program	
19	--40.5 FTE positions.....	1,913,200
20	GROSS APPROPRIATION.....	\$ 11,593,200
21	Appropriated from:	
22	EPA, multiple grants.....	4,051,700
23	Wastewater operator training fees.....	65,800
24	CESARS service fee.....	21,300
25	Game and fish protection fund.....	113,400
26	State general fund/general purpose.....	\$ 7,341,000

1	ENVIRONMENTAL RESPONSE	
2	Full-time equated classified positions.....	236.5
3	Bofors lakeway judgement-compliance	
4	monitoring--2.0 FTE positions.....	\$ 112,300
5	Federal cleanup project management	
6	--84.5 FTE positions.....	6,271,900
7	Investigations, enforcement and	
8	emergency response--49.0 FTE positions.....	2,947,200
9	Community right-to-know--3.0 FTE positions.....	179,100
10	Environmental laboratory--49.0 FTE positions.....	2,796,000
11	Leaking underground storage tanks.....	3,300,000
12	Landfill maintenance.....	40,000
13	Michigan underground storage tank	
14	financial assurance--19.0 FTE positions.....	2,092,200
15	State cleanup (1982 PA 307)	
16	--30.0 FTE positions.....	6,544,400
17	Superfund cleanup.....	22,817,800
18	GROSS APPROPRIATION.....	\$ 47,100,900
19	Appropriated from:	
20	EPA-OPM, environmental protection	
21	consolidated grants, program support.....	338,100
22	EPA, LUST trust.....	5,787,900
23	EPA, multiple grants.....	1,119,700
24	EPA, superfund.....	23,286,900
25	Private revenue.....	112,300
26	Landfill maintenance trust fund.....	40,000

1	Michigan underground storage tank	
2	financial assurance fund.....\$	1,092,200
3	Emergency response fund.....	1,000,000
4	Settlement fees.....	462,600
5	State general fund/general purpose.....\$	13,861,200
6	WASTE MANAGEMENT	
7	Full-time equated classified positions.....171.5	
8	Compliance and enforcement--89.5 FTE positions.....\$	4,870,800
9	Hazardous waste permits--24.5 FTE positions.....	1,581,300
10	Manifest and technical support	
11	--17.5 FTE positions.....	890,500
12	Groundwater permits--23.0 FTE positions.....	991,800
13	Resource recovery--14.0 FTE positions.....	724,200
14	Waste reduction--3.0 FTE positions.....	215,400
15	GROSS APPROPRIATION.....\$	9,274,000
16	Appropriated from:	
17	EPA, multiple grants.....	2,008,900
18	Waste reduction fee revenue.....	215,400
19	Settlement fees.....	110,000
20	State general fund/general purpose.....\$	6,939,700
21	RESOURCE PRESERVATION LAW ENFORCEMENT	
22	Full-time equated classified positions.....302.7	
23	Commercial inspections--1.5 FTE positions.....\$	108,000
24	General law enforcement--274.9 FTE positions.....	16,660,500
25	State marine safety program	
26	--4.0 FTE positions.....	237,800

1	Off-road vehicle enforcement	
2	--2.5 FTE positions.....	\$ 206,300
3	Snowmobile enforcement--2.3 FTE positions.....	146,800
4	Wildlife resource protection	
5	--17.5 FTE positions.....	1,140,900
6	GROSS APPROPRIATION.....	\$ 18,500,300
7	Appropriated from:	
8	DOT-United States coast guard.....	565,100
9	DOI-FWS, wildlife restoration.....	558,100
10	EPA-OPM, environmental protection	
11	consolidated grants, program.....	103,100
12	Oil and gas privilege fee revenue.....	103,100
13	Off road vehicle registration fee	
14	revenue.....	206,300
15	Game and fish protection fund.....	9,634,700
16	Game and fish-wildlife resource	
17	protection fund.....	1,140,900
18	Marine safety fund.....	753,200
19	Snowmobile registration fee revenue.....	146,800
20	Settlement fees.....	513,000
21	State general fund/general purpose.....	\$ 4,776,000
22	STATE FAIR	
23	Full-time equated unclassified positions.....	1.0
24	Full-time equated classified positions.....	67.4
25	State fair manager.....	\$ 62,100
26	Michigan state fair--67.4 FTE positions.....	4,489,000

1	GROSS APPROPRIATION.....	\$ 4,551,100
2	Appropriated from:	
3	State fair revenue.....	4,063,300
4	State general fund/general purpose.....	\$ 487,800
5	GRANTS	
6	Centers for environmental excellence.....	\$ 250,000
7	Commercial forest reserve grants.....	1,375,200
8	Federal land and water conservation fund	
9	payments.....	2,500,000
10	Forest improvement district grants.....	387,100
11	Great Lakes cleanup grants.....	97,500
12	Great Lakes research and protection.....	2,000,000
13	Grant to counties - marine safety.....	2,030,000
14	Groundwater compliance grants.....	241,900
15	Hazardous waste grants.....	241,900
16	Inland fisheries resources grant.....	200,000
17	Grants to local air pollution programs.....	1,530,200
18	Lake level control.....	109,400
19	Payment in lieu of taxes, farmland and	
20	open space preservation.....	19,300
21	Land resource program grants.....	1,926,600
22	Northern Michigan olympic training	
23	center.....	633,800
24	Non-game wildlife fund grants.....	200,000
25	Non-point source grants.....	1,290,000
26	Personnel grants-Act 641.....	562,200

1	Planning grants-Act 641.....	\$ 778,800
2	Purchased lands.....	10,953,900
3	Recreation improvement fund grants.....	700,000
4	River partners grants.....	500,000
5	Septage waste compliance program.....	200,000
6	Snowmobile local grants program.....	2,455,000
7	Swamp and tax reverted lands.....	8,601,500
8	GROSS APPROPRIATION.....	\$ 39,784,300
9	Appropriated from:	
10	DOI-NPS.....	2,500,000
11	EPA-OWWM, water pollution control, lake	
12	restoration cooperative agreements.....	443,000
13	DOC-NOAA, multiple grants.....	1,103,600
14	EPA, multiple grants.....	1,330,000
15	Local funds.....	50,000
16	Marine safety fund.....	2,030,000
17	Game and fish protection fund.....	3,827,800
18	Non-game wildlife fund.....	200,000
19	Michigan natural resources trust fund.....	250,000
20	Septage waste license fees.....	200,000
21	Snowmobile trail improvement fund.....	2,455,000
22	Recreation improvement fund grants.....	700,000
23	Great Lakes research and protection fund.....	2,000,000
24	State general fund/general purpose.....	\$ 22,694,900
25	INTERFUND TRANSFERS	
26	Attorney general's office.....	\$ 293,400

1	Legislative auditor general.....	\$	36,200
2	Department of civil service.....		249,700
3	Department of management and budget.....		92,000
4	Department of treasury.....		1,300
5	GROSS APPROPRIATION.....	\$	672,600
6	Appropriated from:		
7	Game and fish protection fund.....		672,600
8	State general fund/general purpose.....	\$	0

9 GENERAL SECTIONS

10 Sec. 201. (1) In accordance with the provisions of section 30 of
 11 article IX of the state constitution of 1963, total state spending in
 12 this appropriation act is \$236,730,600.00 and state appropriations to be
 13 paid to local units of government in section 101 are as follows:

14 DEPARTMENT OF NATURAL RESOURCES

15 Grants

16	Payments in lieu of taxes.....	\$	19,574,700
17	Local solid waste grants: personnel		
18	grants.....		562,200
19	Local solid waste grants: planning grants.....		778,800
20	Grants to local air pollution programs.....		1,530,200
21	Commercial forest reserve.....		1,375,200
22	Land resource program grants.....		200,000
23	Lake level control.....		109,400
24	Marine safety grants to counties.....		2,030,000
25	Recreation improvement fund grants.....		700,000
26	Groundwater compliance grants.....		241,900

1	Hazardous waste grants.....	241,900
2	Nongame wildlife fund grants.....\$	200,000
3	Forest improvement district grants.....	387,100
4	Inland fisheries resources grants.....	200,000
5	Septage waste compliance grants.....	200,000
6	Great Lakes cleanup grants.....	97,500
7	River partners grants.....	500,000
8	Total..... \$	28,948,900

9 (2) When it appears to the principal executive officer of each department
10 that state spending to local units of government will be less than the amount
11 that was projected to be expended for any quarter, the principal executive
12 officer shall immediately give notice of the approximate shortfall to the
13 department of management and budget, the senate and house appropriations
14 committees, and the senate and house fiscal agencies.

15 Sec. 202. The appropriations made and the expenditures authorized under
16 this act for the department, agencies, commissions, boards, offices, and
17 programs for which an appropriation is made under this act are subject to the
18 management and budget act, Act No. 431 of the Public Acts of 1984, being
19 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

20 Sec. 203. As used in this act:

21 (a) "CESARS" means chemical evaluation search and retrieval system.

22 (b) "Commission" means the commission of natural resources.

23 (c) "DAG-FS" means the United States department of agriculture-forest
24 service.

25 (d) "Department" means the department of natural resources.

26 (e) "DOC-NOAA" means the United States department of commerce-national

1 oceanic and atmospheric administration.

2 (f) "DOD-ARMY" means the United States department of defense-army.

3 (g) "DOD-NAVY" means the United States department of defense-navy.

4 (h) "DOE" means the United States department of energy.

5 (i) "DOI" means the United States department of interior.

6 (j) "DOI-FWS" means the DOI-fish and wildlife service.

7 (k) "DOI-NPS" means the DOI-national park service.

8 (l) "DOI-OSMRE" means the DOI-office of surface mining reclamation and
9 enforcement.

10 (m) "DOI-OWRT" means the DOI-office of water research and technology.

11 (n) "DOT" means the United States department of transportation.

12 (o) "EPA" means the United States environmental protection agency.

13 (p) "EPA-LUST trust" means the EPA-leaking underground storage tank trust
14 fund.

15 (q) "EPA-OPM" means the EPA-office of program management.

16 (r) "EPA-ORD" means the EPA-office of research and development.

17 (s) "EPA-OWWM" means the EPA-office of water and waste management.

18 (t) "FTE" means full-time equated.

19 (u) "PCB" means polychlorinated biphenyl.

20 Sec. 204. The amounts appropriated for utilities and that portion of
21 contractual services, supplies, and materials used to pay for utility service
22 to state facilities in section 101 may be expended in a manner consistent with
23 the provisions of section 253 of the management and budget act, Act No. 431 of
24 the Public Acts of 1984, being section 18.1253 of the Michigan Compiled Laws.

25 Sec. 205. (1) From funds appropriated under section 101, the department
26 shall prepare a report that lists all of the following regarding grant or loan

1 or grant and loan programs administered by the department for the fiscal year
2 ending on September 30, 1991:

3 (a) The name of each program.

4 (b) The criteria, eligibility, process, and deadlines for each program.

5 (c) The maximum and minimum grant and loan available and whether there is
6 a match requirement for each program.

7 (d) The amount of any required match, and whether in-kind contributions
8 may be used as part or all of a required match.

9 (e) Information pertaining to the application process, timeline for each
10 program, and the contact people within the department.

11 (f) The source of funds for each program, including the citation of
12 pertinent authorizing acts.

13 (g) Information regarding plans for the next fiscal year for the phaseout,
14 expansion, or changes for each program.

15 (2) The report required under this section shall be submitted to the
16 senate and house of representatives appropriations subcommittees by February
17 20, 1991.

18 EXECUTIVE

19 Sec. 301. The appropriations in section 101 may be used for per diem
20 payments to the members of commissions or committees for a full day of
21 committee work at which a quorum is present, for attending a hearing as
22 authorized by the respective commissions, or for performing official business
23 as authorized by each respective commission. The per diem payments shall be at
24 a rate as follows:

25 (a) Commission of natural resources.....\$75.00 per day

26 (b) Hazardous waste management planning

1 committee.....\$50.00 per day

2 (c) Toxic substance control commission.....\$100.00 per day

3 Sec. 302. Amounts appropriated in this act to the department shall not be
4 used to purchase an airplane or helicopter, or a boat over 21 feet in length.

5 Sec. 303. When purchasing any equipment or supplies with funds
6 appropriated in section 101, the department shall give preference to those
7 items manufactured, assembled, or sold in this state.

8 Sec. 304. In carrying out the provisions of this act, if the director of
9 the department is required to lay off any department employees, the director
10 shall be exempt from using a strict application of continuous service credits
11 in accordance with guidelines developed by the state personnel director and
12 approved by the civil service commission in order to preserve affirmative
13 action gains made in a program approved by the Michigan equal employment and
14 business opportunity council. This is in accordance with civil service
15 commission rule 2-19.3d.

16 ADMINISTRATIVE SERVICES

17 Sec. 401. The following are the estimated revenues available in the game
18 and fish protection fund for the state fiscal year beginning October 1, 1990:

19 Projected balance from previous year.....	\$ 7,600,000
20 General purpose licenses.....	35,200,000
21 Interest and earnings.....	2,800,000
22 Federal indirect revenues.....	900,000
23 Miscellaneous revenues.....	1,100,000
24 Total game and fish protection fund.....	\$ 47,600,000

25 Sec. 402. The department shall submit to the house and senate fiscal
26 agencies biannual reports on the status of all FTE positions for which funds

1 are appropriated in section 101 of this act. The reports shall be on a form
2 approved by the house and senate fiscal agencies. The reports shall be
3 submitted on October 1, 1990 and on July 1, 1991.

4 Sec. 403. By April 15, 1991, the department shall report on the
5 implementation of the environmental protection bond authorization act, Act No.
6 326 of the Public Acts of 1988, being sections 299.651 to 299.660 of the
7 Michigan Compiled Laws, and the recreation bond authorization act, Act No. 327
8 of the Public Acts of 1988, being sections 318.551 to 318.560 of the Michigan
9 Compiled Laws, to the senate and house appropriations committees. The report
10 shall include a detailed analysis of how bond dollars have been spent,
11 including, but not limited to, a description of the allocation of project funds
12 to contractors, the number and total cost of contracted jobs created by this
13 allocation, and the number and total cost of all jobs for state employees
14 created by the spending of bond funds by the department. The report required
15 in this section shall be developed in consultation with representatives of the
16 Michigan professional employees society and the department of management and
17 budget.

18 DEPARTMENTAL OPERATIONAL SUPPORT

19 Sec. 501. The department shall report on February 1, 1991, to the senate
20 and house of representatives appropriations committees and to the senate and
21 house fiscal agencies. The report shall include both of the following:

22 (a) The amount of contributions, gifts, bequests, grants, and donations
23 received by the department for the fiscal year ending September 30, 1990.

24 (b) A listing of the expenditures made from the amounts received as
25 reported in subdivision (a).

26 RECREATION

1 Sec. 601. The department may charge the appropriations contained in
2 section 101, including all special maintenance and capital projects
3 appropriated for the fiscal year ending September 30, 1991, for engineering
4 services provided, a standard percentage fee to be determined by the director
5 of the department of management and budget, and may use the revenue derived to
6 support the engineering services charges provided for in section 101.

7 STATE PARKS

8 Sec. 701. (1) There is created and established under the jurisdiction and
9 control of the department a revolving account to be known as the MacMullan
10 conference center account. The account shall receive all fees or other
11 revenues generated from operation of the MacMullan conference center.
12 Appropriations shall be made from the account for support of programs
13 operations and all maintenance and operations of the facility, and shall not
14 exceed the estimated revenues for the fiscal year in which they are made,
15 together with any unexpended balances from prior years. An annual report of
16 operations and expenditures shall be submitted to the appropriations committees
17 of the senate and house of representatives and the house and senate fiscal
18 agencies at the end of the fiscal year.

19 (2) The MacMullan conference center shall be uniformly available to any
20 group or organization dedicated to utilization, protection, and economic
21 development of the state's natural resources. An annual report of the amount
22 of money expended and the nature of training sessions that were held at the
23 conference center shall be submitted to the appropriations committees of the
24 senate and house of representatives and the house and senate fiscal agencies at
25 the end of the fiscal year.

26 Sec. 702. The commission of natural resources shall provide that each

1 concession in a state park shall be awarded every 7 years based upon
2 renegotiation or competitive bidding. The award of each concession in a state
3 park shall be approved by the commission.

4 Sec. 703. Of the total funds appropriated in section 101 for state park
5 operations, the department shall expend \$40,000.00 to contract with Saginaw
6 valley state university and Delta community college to operate the Jenison
7 trail side museum interpretive center at Bay City state park.

8 Sec. 704. The funds appropriated in section 101 for day-in-the-park is
9 intended to provide for a minority youth outreach program for the following
10 areas in the state:

- 11 (a) Bay City/Saginaw.
- 12 (b) Benton Harbor/St. Joseph.
- 13 (c) Detroit.
- 14 (d) Flint.
- 15 (e) Kalamazoo/Battle Creek.
- 16 (f) Monroe.
- 17 (g) Muskegon.
- 18 (h) Pontiac.

19 Sec. 705. The department shall report by June 1, 1991 to the house and
20 senate appropriations subcommittees on natural resources the status of the
21 department's progress in implementing the recommendations made by the house
22 special committee to study state parks in the committee's report issued January
23 19, 1988.

24 FOREST RESOURCE MANAGEMENT

25 Sec. 801. The department of state may carry over unexpended snowmobile
26 and off-road vehicle fee collections as authorized by Act No. 74 of the Public

1 Acts of 1968, being sections 257.1501 to 257.1518 of the Michigan Compiled
 2 Laws, and Act No. 319 of the Public Acts of 1975, being sections 257.1601 to
 3 257.1626 of the Michigan Compiled Laws, to fund following year programs in the
 4 department of state and the department as appropriated by the legislature.

5 Sec. 802. The department may carry forward the unexpended revenue
 6 collected for wildfire prevention and the Roscommon equipment center.
 7 Expenditure shall not exceed revenue collected for the fiscal year together
 8 with any unexpended balances of the prior fiscal year.

9 REAL ESTATE

10 Sec. 901. The department may charge land acquisition* projects
 11 appropriated for the fiscal year ending September 30, 1991, and for prior
 12 fiscal years, a standard percentage fee to be determined by the state budget
 13 director, and may use the revenue derived to support the land acquisition
 14 service charges provided for in section 101.

15 Sec. 902. The land and lease sale service charges fund is created. An
 16 amount equal to the cost of personal services, printing, postage, advertising,
 17 contractual services, and facility rental associated with tax reverted lands
 18 shall be deducted from the sales and leases and credited to the land and lease
 19 sale service charges fund.

20 Sec. 903. The department shall not offer for public sale any mineral
 21 rights that it owns until the department has the permission of the owner of the
 22 surface rights to that land.

23 GEOLOGICAL SURVEY

24 Sec. 1001. From fees collected pursuant to section 22 of Act No. 61 of
 25 the Public Acts of 1939, being section 319.22 of the Michigan Compiled Laws,
 26 there is appropriated \$125,000.00 to be known as the brine loss investigation

1 fund that shall be utilized by the supervisor of wells for response and
2 investigation of existing or future alleged instances of groundwater
3 contamination resulting from drilling or operation of oil or gas wells. If
4 necessary, and after consultation with the oil and gas advisory board, the
5 supervisor of wells may negotiate and authorize direct contractual services for
6 surface of hydrogeologic investigations. The fund shall not be used for
7 research or for soil or groundwater sampling where verified complaints do not
8 exist.

9 Sec. 1002. Of the amount appropriated in section 101 for services to oil
10 and gas programs, an amount not to exceed \$150,000.00 is appropriated for a
11 grant to Michigan state university and the university of Michigan for
12 bioremediation research.

13 AIR QUALITY

14 Sec. 1101. The funds appropriated in section 101 for ozone strategy
15 multistate contract shall be expended for participation in the development of a
16 multistate ozone control strategy for the southern Lake Michigan region,
17 consisting of this state and Wisconsin, Illinois, and Indiana. If a formal
18 agreement to participate in and cooperatively fund this strategy is not reached
19 between Michigan and these states by July 1, 1991, the funds shall not be
20 expended and shall lapse to the general fund. This state shall not contribute
21 more than 25% of the total funding of the multistate ozone control strategy.

22 ENVIRONMENTAL RESPONSE

23 Sec. 1201. When funds are expended from the appropriation in section 101
24 for water cleaning emergency funds for use by the department, the department
25 shall do everything within its powers to ascertain who was at fault in causing
26 a spill or leakage that necessitated the use of the emergency fund to remedy

1 the situation. When possible, the department shall charge and collect from the
2 party responsible for the spill or leakage, the costs incurred by the
3 department in remedying the situation. Funds collected, after the costs of
4 collection, shall be returned to the water cleaning emergency fund.
5 Notwithstanding any other section of this act, these funds are hereby
6 appropriated and allocated for expenditure when received. The department shall
7 report to the appropriations committees of the house of representatives and
8 senate and the house and senate fiscal agencies, the status, use, and results
9 of the water cleaning emergency fund in January, April, July, and October of
10 each year.

11 Sec. 1202. (1) From the appropriation in section 101 for the Act 307
12 cleanup program, the department shall continue to make authorizations for site
13 evaluation, interim response activity, final response activity, and
14 contingencies for all environmental contamination sites and for the
15 administration of the program created by the environmental response act, Act
16 No. 307 of the Public Acts of 1982, being sections 299.601 to 299.611 of the
17 Michigan Compiled Laws.

18 (2) The department shall report all of the following information relative
19 to allocations made from the line "Act 307 cleanup" in section 101 to the
20 senate and house appropriations committees and the senate and house fiscal
21 agencies:

22 (a) The name and location of the site for which an allocation is made.

23 (b) The nature of the problem encountered at the site.

24 (c) The estimated time necessary to prepare plans or complete any
25 necessary study if the allocation is for plans or a study.

26 (d) A brief description of how the problem will be resolved if the

1 allocation is made for a response activity.

2 (e) The estimated time to complete the response activity if the allocation
3 is for a response activity.

4 (f) The amount of the allocation.

5 (3) The report shall be made available as follows:

6	Reporting Period	Report Due
7	October through March	May 15
8	April through September	November 15

9 (4) The unexpended portion of the appropriation in section 101 to the
10 department, state cleanups (Act 307 PA 1982) remaining at the end of the fiscal
11 year ending September 30, 1991, shall not lapse to the fund from which it
12 appropriated but shall continue to be available for the purposes for which it
13 was appropriated. The funds carried forward into the next fiscal year pursuant
14 to this section shall be used at the discretion of the director of the
15 department for remedial actions only for those sites evaluated under the site
16 assessment system created in the environmental response act, Act No. 307 of the
17 Public Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled
18 laws, and in rules promulgated under that act.

19 Sec. 1203. (1) The department shall report all of the following
20 information relative to site specific cooperative agreements made from the line
21 "superfund cleanup" to the senate and house appropriations committees and the
22 senate and house fiscal agencies:

23 (a) The name and location of the site for which the site specific
24 cooperative agreement is made.

25 (b) The nature of the problem encountered at the site.

26 (c) The estimated time to prepare plans or complete any necessary study if

1 the allocation is for plans or a study.

2 (d) A brief description of how the problem will be resolved if the
3 allocation is made for a remedy.

4 (e) The estimated time to complete the remedy of the problem if the
5 allocation is for a remedy.

6 (f) The amount of the anticipated financing for the site.

7 (2) The report shall be made available as follows:

8	Reporting Period	Report Due
9	October through March	May 15
10	April through September	November 15

11 (3) The unexpended portion of the appropriation in section 101 to the
12 department for superfund cleanup match, remaining at the end of the fiscal year
13 ending September 30, 1991, shall not lapse to the fund from which appropriated
14 but shall continue to be available for the purposes for which it was
15 appropriated.

16 Sec. 1204. The department shall report to the house and senate
17 appropriations subcommittees on natural resources within 30 days before April
18 30, 1991 and by October 30, 1991 on the status of the department's efforts to
19 reduce the existing backlog of groundwater discharge permits.

20 Sec. 1205. The department may contract with the department of public
21 health or the department of agriculture, or both, for the purpose of laboratory
22 tests, monitoring, or analyses in connection with the industrial surveillance
23 program. The department performing the service shall bill the department
24 receiving the service for the necessary costs of the service. A department
25 shall pay each bill received for services rendered pursuant to this section
26 from appropriated funds.

1 Sec. 1206. Of the funds appropriated in section 101 as state match for
2 the superfund cleanup program, an amount not to exceed \$250,000.00 may be
3 expended as state match for the hazardous substance research.

4 Sec. 1207. (1) The appropriation in section 101 for the Act 307 cleanup
5 program shall be used for the purpose of taking emergency response activities
6 at sites listed under the environmental response act, Act No. 307 of the Public
7 Acts of 1982, being sections 299.601 to 299.611 of the Michigan Compiled Laws,
8 for the implementation of the Act 307 cleanup program, for remediation of
9 contaminated sites on state-owned land, and for court ordered settlements and
10 related agreements. The department shall report to the house and senate
11 appropriations subcommittees on natural resources any projected shortfall of
12 appropriations made under this section by April 2, 1991.

13 (2) It is the intent of the legislature that none of the proceeds from the
14 environmental protection bond authorization act, Act No. 326 of the Public Acts
15 of 1988, being sections 299.651 to 299.660 of the Michigan Compiled Laws, or
16 the recreation bond authorization act, Act No. 327 of the Public Acts of 1988,
17 being sections 318.551 to 318.560 of the Michigan Compiled Laws, be used for
18 nonpermanent alternate water supplies at sites listed on the Act 307
19 environmental response list.

20 Sec. 1208. (1) The department may receive and expend funds in addition to
21 those authorized in section 101 from the Michigan underground storage tank
22 financial assurance fund for the purpose of carrying out the duties and
23 responsibilities as specified in the Michigan underground storage tank
24 financial assurance act, Act No. 518 of the Public Acts of 1988, being sections
25 299.801 to 299.828 of the Michigan Compiled Laws. The funds appropriated
26 pursuant to this section are considered work project appropriations and any

1 unencumbered funds shall be carried forward into the succeeding fiscal year.

2 (2) The Michigan underground storage tank financial assurance policy board
3 shall allocate the amount of the underground storage tank financial assurance
4 fund to be distributed to the department. If the amount recommended by the
5 board is less than that appropriated in section 101, expenditures shall be
6 adjusted accordingly.

7 RESOURCE PRESERVATION LAW ENFORCEMENT

8 Sec. 1301. Of the state general fund/general purpose resources
9 appropriated in section 101 to resource preservation law enforcement,
10 \$2,103,500.00 is to provide reimbursement to the game and fish protection fund
11 for senior citizen reimbursement.

12 GRANTS

13 Sec. 1401. In administering the federal land and water conservation grant
14 program, the department shall not adopt a policy that discriminates against
15 providing funding to small communities in this state.

16 Sec. 1402. Before any of the \$241,900.00 appropriated in section 101 for
17 groundwater compliance grants is committed, the department shall submit to the
18 senate and house appropriations subcommittees on natural resources a list of
19 the projects and the local governmental units proposed to be funded by the
20 appropriation.

21 Sec. 1403. (1) If a certified health department does not exist in a city,
22 county, or district or does not fulfill its responsibilities under the septage
23 waste servicers act, Act No. 181 of the Public Acts of 1986, being sections
24 325.311 to 325.332 of the Michigan Compiled Laws, then the department may spend
25 funds appropriated in section 101 under the septage waste compliance program in
26 accordance with section 17(3) of the septage waste servicers act, Act No. 181

1 of the Public Acts of 1986, being section 325.327 of the Michigan Compiled Laws,

2 (2) The department may carry forward unexpended septage waste license fees
3 collected for the septage waste compliance program. Expenditures shall not
4 exceed revenue collected for the fiscal year together with any unexpended
5 balances of the prior fiscal year.

6 Sec. 1404. Of the state general fund/general purpose funds appropriated
7 in section 101 for purchased lands, \$1,872,000.00 is to reimburse the game and
8 fish protection fund for the fourth year of a 7-year phase-in of general fund
9 support of 50% of the total tax payments due to local units for lands acquired
10 with hunting and fishing license fees from the game and fish protection fund.
11 Funds described in this section shall only be utilized for those lands acquired
12 with hunting and fishing license fees from the game and fish protection fund.

13 Sec. 1405. The department shall report to the senate and house
14 appropriations subcommittees on natural resources those local units of
15 government that received hazardous waste grants from the funds appropriated in
16 section 101.