

SENATE BILL No. 223

EXECUTIVE BUDGET BILL

March 7, 1989, Introduced by Senator HOLMES and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1990; to provide for the expenditure of these appropriations; to provide for the imposition of fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to impose certain duties on certain state officials; and to provide for the disposition of fees and other income received by the various agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the departments of attorney general,
2 civil rights, civil service, the executive office, the judicial branch, the
3 legislative branch, and the departments of management and budget, state, and
4 treasury, for the fiscal year ending September 30, 1990, the following amounts:

1 TOTAL GENERAL GOVERNMENT

2 APPROPRIATIONS SUMMARY:

3	Full-time equated unclassified positions.....	78.0	
4	Full-time equated classified positions.....	8,215.2	
5	GROSS APPROPRIATION.....	\$	1,937,483,400
6	Total intradepartmental grants.....		1,129,600
7	TOTAL SPENDING.....		1,936,353,800
8	Total interdepartmental grants.....		134,347,600
9	ADJUSTED GROSS APPROPRIATION.....	\$	1,802,006,200
10	Total federal revenues.....		72,708,700
11	Total local revenues.....		15,609,100
12	Total private revenues.....		2,096,900
13	Total other state restricted revenues.....		1,266,182,500
14	State general fund/general purpose.....	\$	445,409,000

15 DEPARTMENT OF ATTORNEY GENERAL

16 APPROPRIATIONS SUMMARY:

17	Full-time equated unclassified positions.....	6.0	
18	Full-time equated classified positions.....	478.0	
19	GROSS APPROPRIATION.....	\$	35,956,400
20	Total interdepartmental grants.....		4,081,500
21	ADJUSTED GROSS APPROPRIATION.....	\$	31,874,900
22	Total federal revenues.....		3,808,700
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		4,756,400
26	State general fund/general purpose.....	\$	23,309,800

1	ADMINISTRATIVE SERVICES/LEGAL SERVICES-GF	
2	Full-time equated unclassified positions.....	6.0
3	Full-time equated classified positions.....	357.8
4	Attorney general.....	\$ 89,000
5	Deputy attorney general.....	61,500
6	Executive assistant.....	23,300
7	Administrative assistant.....	41,600
8	Assistant deputy attorney general.....	78,400
9	Salaries and wages--300.8 positions.....	14,254,200
10	Worker's compensation.....	6,400
11	Longevity and insurance.....	1,447,600
12	Retirement and FICA.....	2,181,400
13	Contractual services, supplies, and materials.....	1,873,700
14	Equipment.....	340,600
15	Travel.....	408,300
16	Rent.....	1,293,300
17	Antitrust program--4.5 FTE positions.....	214,900
18	Driver license restoration cases.....	173,700
19	Medicaid fraud program--39.0 FTE positions.....	2,412,500
20	Grant to the OASI contribution fund,	
21	employers share, social security.....	3,700
22	PACC-training project.....	200,000
23	Prosecuting attorneys coordinating	
24	council--13.5 FTE positions.....	789,300
25	GROSS APPROPRIATION.....	\$ 25,893,400
26	Appropriated from:	

1	IDG from DMB - Michigan justice training fund.....\$	200,000
2	HHS, Child support enforcement system.....	46,500
3	HHS-OS, State medicaid fraud control units.....	1,813,000
4	DAG-FNS, food stamps.....	35,500
5	Driver license restoration fees.....	173,700
6	Prosecuting attorneys training fees.....	100,000
7	Antitrust enforcement collections.....	214,900
8	State general fund/general purpose.....\$	23,309,800
9	STATE AGENCIES/LEGAL SERVICES-RESTRICTED FUNDS	
10	Full-time equated classified positions.....120.2	
11	Salaries and wages--113.7 positions.....\$	7,309,500
12	Longevity and insurance.....	1,095,600
13	Retirement and FICA.....	1,143,400
14	Contractual services, uninsured motorist	
15	program legal fees.....	50,000
16	Franchise act enforcement--3.0 FTE positions.....	160,400
17	Utility rate intervention--3.5 FTE positions.....	304,100
18	GROSS APPROPRIATION.....\$	10,063,000
19	Appropriated from:	
20	IDG from commerce-public utility assessments.....	1,138,400
21	IDG from MDOT - state aeronautics fund.....	96,100
22	IDG from MDOT - state trunkline fund.....	1,781,000
23	IDG from MDOT - comprehensive transportation fund.....	131,500
24	IDG from commerce - liquor purchase revolving fund.....	441,100
25	IDG from natural resources - game and fish fund.....	293,400
26	HHS, Medical assistance, medicaid.....	362,500

1	EPA, Multiple grants.....\$	243,600
2	DOL-ETA, Unemployment insurance.....	1,003,500
3	DOL-OSHA, Occupational safety and health.....	196,200
4	DAG, State administrative match grant/food stamps.....	36,200
5	DED-OPSE, Student loan, federal lender allowance.....	71,700
6	Worker's compensation revolving fund.....	81,100
7	State building authority revenue.....	66,700
8	Michigan strategic fund revenues.....	631,100
9	Self insurers security fund.....	114,900
10	Low level radioactive waste management fund.....	154,800
11	Corporate fees.....	37,200
12	Oil and gas privilege fee revenue.....	101,600
13	Utility consumers fund.....	304,100
14	Franchise fees.....	160,400
15	Auto repair facilities fees.....	138,400
16	State lottery fund.....	71,600
17	State hospital authority.....	210,700
18	Silicosis and dust disease fund.....	344,600
19	Motor vehicle accident claims fund.....	218,800
20	Michigan state housing development	
21	authority fees and charges.....	346,300
22	Horse racing revenues.....	127,900
23	Second injury fund.....	689,200
24	Securities fees.....	37,200
25	Mobile home commission fees.....	133,500
26	Waterways fund.....	58,500

1	Retirement funds.....	\$	239,200
2	State general fund/general purpose.....	\$	0
3	DEPARTMENT OF CIVIL RIGHTS		
4	APPROPRIATIONS SUMMARY:		
5	Full-time equated unclassified positions.....	3.0	
6	Full-time equated classified positions.....	221.0	
7	GROSS APPROPRIATION.....	\$	12,231,300
8	Total federal revenues.....		1,622,800
9	Total local revenues.....		0
10	Total private revenues.....		0
11	State general fund/general purpose.....	\$	10,608,500
12	EXECUTIVE AND SUPPORTIVE		
13	Full-time equated unclassified positions.....	3.0	
14	Full-time equated classified positions.....	33.0	
15	Director.....	\$	80,300
16	Deputy director.....		61,500
17	Administrative assistant.....		42,800
18	Per diem.....		32,000
19	Executive program roll-up--33.0 FTE positions.....		3,730,300
20	GROSS APPROPRIATION.....	\$	3,946,900
21	Appropriated from:		
22	State general fund/general purpose.....	\$	3,946,900
23	FIELD OPERATIONS		
24	Full-time equated classified positions.....	188.0	
25	HUD program--2.0 FTE positions.....	\$	201,400
26	EEOC program--41.0 FTE positions.....		1,421,400

1	Field operations roll-up--145.0 FTE positions.....	\$	6,661,600
2	GROSS APPROPRIATION.....	\$	8,284,400
3	Appropriated from:		
4	HUD contract.....		201,400
5	E.E.O.C. state and local antidiscrimination		
6	agency contracts.....		1,421,400
7	State general fund/general purpose.....	\$	6,661,600
8	DEPARTMENT OF CIVIL SERVICE		
9	APPROPRIATIONS SUMMARY:		
10	Full-time equated classified positions.....	330.8	
11	GROSS APPROPRIATION.....	\$	27,874,500
12	Total intradepartmental transfers.....		1,129,600
13	TOTAL SPENDING.....		26,744,900
14	Total intradepartmental grants.....		864,400
15	ADJUSTED GROSS APPROPRIATION.....	\$	25,880,500
16	Total federal revenues.....		978,300
17	Total local revenues.....		91,400
18	Total private revenues.....		0
19	Total other state restricted revenues.....		8,998,000
20	State general fund/general purpose.....	\$	15,812,800
21	EXECUTIVE OFFICE		
22	Full-time equated classified positions.....	40.0	
23	Audit--7.0 FTE positions.....	\$	348,000
24	Detroit office--9.0 FTE positions.....		443,200
25	Executive and commission--12.0 FTE positions.....		1,729,500
26	Personnel development--8.0 FTE positions.....		1,244,000

1	Personnel--4.0 FTE positions.....	\$	244,300
2	GROSS APPROPRIATION.....	\$	4,009,000
3	Appropriated from:		
4	IDT-indirect charges.....		734,100
5	IDG-training charges.....		864,400
6	1% of state payroll-federal funds.....		111,300
7	1% of state payroll-special funds.....		517,200
8	State general fund/general purpose.....	\$	1,782,000
9	HEALTH AWARENESS PROGRAM		
10	Full-time equated classified positions.....	47.0	
11	Employee services--15.5 FTE positions.....	\$	817,200
12	Executive direction--2.0 FTE positions.....		122,400
13	Health assessment administration--2.0 FTE positions.....		350,900
14	Health screening--27.5 FTE positions.....		2,428,700
15	GROSS APPROPRIATION.....	\$	3,719,200
16	Appropriated from:		
17	1% of state payroll-federal funds.....		47,000
18	State sponsored group insurance.....		2,703,600
19	1% of state payroll-special funds.....		217,800
20	State general fund/general purpose.....	\$	750,800
21	POLICY AND PUBLIC AFFAIRS		
22	Full-time equated classified positions.....	7.0	
23	Administration--7.0 FTE positions.....	\$	541,000
24	Board of ethics.....		3,700
25	Suggestion award program.....		102,900
26	GROSS APPROPRIATION.....	\$	647,600

1	Appropriated from:	
2	1% of state payroll-federal funds.....\$	24,900
3	1% of state payroll-special funds.....	116,000
4	State general fund/general purpose.....\$	506,700
5	ADMINISTRATION AND EMPLOYEE BENEFITS	
6	Full-time equated classified positions.....97.0	
7	Data systems--35.5 FTE positions.....\$	4,407,000
8	Administration--4.0 FTE positions.....	507,900
9	Deferred compensation II--4.0 FTE positions.....	635,200
10	Deferred compensation I--8.0 FTE positions.....	850,000
11	Employee benefits--11.0 FTE positions.....	876,500
12	Management services--34.5 FTE positions.....	4,074,300
13	GROSS APPROPRIATION.....\$	11,350,900
14	Appropriated from:	
15	IDT-Deferred compensation I-ADP.....	168,000
16	IDT-Health screening ADP.....	26,700
17	IDT-Deferred compensation II-ADP.....	200,800
18	1% of state payroll-federal funds.....	425,100
19	Freedom of information fees.....	5,000
20	1% of state payroll-special funds.....	1,976,400
21	State employees' deferred compensation fund I.....	850,000
22	Other state restricted.....	236,000
23	Data services revenue.....	19,700
24	State employees' deferred compensation fund II.....	635,200
25	State general fund/general purpose.....\$	6,808,000
26	MERIT SYSTEMS ADMINISTRATION	

1	Full-time equated classified positions.....	122.8	
2	Applicant processing--15.0 FTE positions.....	\$	645,800
3	Classification bureau administration--5.5 FTE positions..		369,700
4	Classification operations--26.0 FTE positions.....		1,387,100
5	Classification services to local government--1.3 FTE		
6	positions.....		91,400
7	Executive direction--4.0 FTE positions.....		462,400
8	Evaluation--43.5 FTE positions.....		2,431,400
9	Exam monitors--6.0 FTE positions.....		246,100
10	Quality control--8.5 FTE positions.....		460,500
11	Recruitment--9.0 FTE positions.....		483,300
12	Selection bureau administration--4.0 FTE positions.....		269,400
13	State officers compensation commission.....		32,900
14	GROSS APPROPRIATION.....	\$	6,880,000
15	Appropriated from:		
16	1% of state payroll-federal funds.....		311,500
17	Local-fees and charges.....		91,400
18	1% of state payroll-special funds.....		1,449,200
19	State general fund/general purpose.....	\$	5,027,900
20	LABOR RELATIONS BUREAU		
21	Full-time equated classified positions.....	17.0	
22	Employment relations board--3.0 FTE positions.....	\$	257,100
23	Employee relations--2.0 FTE positions.....		126,600
24	Hearings--10.0 FTE positions.....		734,900
25	Administration--2.0 FTE positions.....		149,200
26	GROSS APPROPRIATION.....	\$	1,267,800

1	Appropriated from:	
2	1% of state payroll-federal funds.....\$	58,500
3	1% of state payroll-special funds.....	271,900
4	State general fund/general purpose.....\$	937,400
5	EXECUTIVE OFFICE	
6	APPROPRIATIONS SUMMARY:	
7	Full-time equated unclassified positions.....10.0	
8	Full-time equated classified positions.....64.0	
9	GROSS APPROPRIATION.....\$	4,027,300
10	Total federal revenues.....	0
11	Total local revenues.....	0
12	Total private revenues.....	0
13	State general fund/general purpose.....\$	4,027,300
14	OFFICE OF THE GOVERNOR	
15	Full-time equated unclassified positions.....9.0	
16	Full-time equated classified positions.....54.0	
17	Governor.....\$	106,000
18	Unclassified salaries.....	532,300
19	Office of the governor—54.0 FTE positions.....	2,789,500
20	GROSS APPROPRIATION.....\$	3,427,800
21	Appropriated from:	
22	State general fund/general purpose.....\$	3,427,800
23	OFFICE OF THE LIEUTENANT GOVERNOR	
24	Full-time equated unclassified positions.....1.0	
25	Full-time equated classified positions.....10.0	
26	Lieutenant governor.....\$	80,300

1	Differential pay.....	\$	4,800
2	Michigan equal employment and business opportunity		
3	commission--5.0 FTE positions.....		263,400
4	Office of the lieutenant governor--5.0 FTE positions.....		251,000
5	GROSS APPROPRIATION.....	\$	599,500
6	Appropriated from:		
7	State general fund/general purpose.....	\$	599,500
8	JUDICIARY		
9	APPROPRIATIONS SUMMARY:		
10	Full-time equated unclassified positions.....	31.0	
11	Full-time equated exempt positions.....	1,728.0	
12	GROSS APPROPRIATION.....	\$	150,428,900
13	Total interdepartmental grants.....		296,500
14	ADJUSTED GROSS APPROPRIATION.....	\$	150,132,400
15	Total federal revenues.....		15,185,300
16	Total local revenues.....		11,004,800
17	Total private revenues.....		145,000
18	Total other state restricted revenues.....		16,191,700
19	State general fund/general purpose.....	\$	107,605,600
20	SUPREME COURT		
21	Full-time equated unclassified positions.....	7.0	
22	Full-time equated exempt positions.....	268.0	
23	Justices.....	\$	718,400
24	Supreme court administration--106.0 FTE positions.....		6,960,600
25	Judicial data center--45.0 FTE positions.....		4,463,900
26	Branchwide appropriations.....		2,510,100

1	Child support enforcement system project--28.0 FTE	
2	positions.....\$	2,377,200
3	Community dispute resolution fund--3.0 FTE positions.....	944,400
4	Friend of the court administrative bureau--	
5	6.0 FTE positions.....	312,800
6	Child foster care review board--7.0	
7	FTE positions.....	340,300
8	Michigan judicial institute--18.0 FTE positions.....	1,590,800
9	Board of law examiners.....	157,300
10	Sentencing guidelines program--3.0 FTE positions.....	216,700
11	State court administrative office--52.0 FTE positions....	3,145,900
12	GROSS APPROPRIATION.....\$	23,738,400
13	Appropriated from:	
14	IDG fom DMB-Michigan justice training fund.....	200,000
15	HHS-Child support enforcement system.....	2,377,200
16	Local-user fees.....	2,325,800
17	Private-Kellogg foundation.....	145,000
18	Sale of reports and opinions, fees.....	30,000
19	Community dispute resolution fund.....	944,400
20	State general fund/general purpose.....\$	17,716,000
21	COURT OF APPEALS	
22	Full-time equated unclassified positions.....24.0	
23	Full-time equated exempt positions.....188.5	
24	Judges salaries.....\$	2,627,600
25	Salaries and wages--184.5 positions.....	6,035,000
26	Longevity and insurance.....	727,200

1	Retirement and FICA.....	\$	942,400
2	Contractual services, supplies, and materials.....		709,200
3	Equipment.....		257,500
4	Travel.....		156,100
5	Rent.....		1,236,500
6	Court of appeals data processing--4.0 FTE positions.....		597,000
7	Court of appeals reports.....		256,000
8	Assignment of judges.....		54,600
9	GROSS APPROPRIATION.....	\$	13,599,100
10	Appropriated from:		
11	State general fund/general purpose.....	\$	13,599,100
12	STATE JUDICIAL COUNCIL		
13	Full-time equated exempt positions.....	2.0	
14	Salaries and wages--2.0 positions.....	\$	99,300
15	Longevity and insurance.....		10,800
16	Retirement and FICA.....		15,500
17	Contractual services, supplies, and materials.....		102,000
18	Travel.....		6,600
19	GROSS APPROPRIATION.....	\$	234,200
20	Appropriated from:		
21	State general fund/general purpose.....	\$	234,200
22	JUDICIAL TENURE COMMISSION		
23	Full-time equated exempt positions.....	10.0	
24	Salaries and wages--10.0 positions.....	\$	438,000
25	Longevity and insurance.....		46,100
26	Retirement and FICA.....		68,400

1	Contractual services, supplies, and materials.....\$	108,200
2	Travel.....	31,400
3	GROSS APPROPRIATION.....\$	692,100
4	Appropriated from:	
5	State general fund/general purpose.....\$	692,100
6	APPELLATE PUBLIC DEFENDER PROGRAM	
7	Full-time equated exempt positions.....52.5	
8	Salaries and wages--52.5 positions.....\$	2,180,400
9	Longevity and insurance.....	202,700
10	Retirement and FICA.....	340,600
11	Contractual services, supplies, and materials.....	470,800
12	Equipment.....	66,100
13	Travel.....	73,300
14	Justice training program.....	75,000
15	GROSS APPROPRIATION.....\$	3,408,900
16	Appropriated from:	
17	IDG from DMB-Michigan justice training fund.....	75,000
18	State general fund/general purpose.....\$	3,333,900
19	APPELLATE ASSIGNED COUNSEL ADMINISTRATION	
20	Full-time equated exempt positions.....6.0	
21	Salaries and wages--6.0 positions.....\$	246,000
22	Longevity and insurance.....	21,300
23	Retirement and FICA.....	34,500
24	Contractual services, supplies, and materials.....	50,500
25	Equipment.....	5,800
26	Travel.....	6,500

1	Justice training program.....	\$	21,500
2	GROSS APPROPRIATION.....	\$	386,100
3	Appropriated from:		
4	IDG from DMB-Michigan justice training fund.....		21,500
5	State general fund/general purpose.....	\$	364,600
6	JUDGES SALARIES		
7	Circuit court judges salaries.....	\$	9,618,200
8	District court judges salaries.....		12,848,100
9	Judges retirement system contribution.....		1,151,600
10	Grant to the OASI contribution fund, employers share,		
11	social security.....		1,622,800
12	Grants to counties for probate judge salaries.....		4,098,100
13	Grant to counties for recorder's court judges salaries...		1,636,900
14	Judicial salary standardization--payments		
15	to counties & district control units.....		19,143,900
16	GROSS APPROPRIATION.....	\$	50,119,600
17	Appropriated from:		
18	State general fund/general purpose.....	\$	50,119,600
19	TRIAL COURT OPERATIONS		
20	THIRD CIRCUIT COURT		
21	Full-time equated exempt positions.....	492.0	
22	Salaries and wages--181.0 positions.....	\$	6,318,200
23	Longevity and insurance.....		712,400
24	Retirement and FICA.....		1,000,900
25	Contractual services, supplies, and materials.....		1,307,300
26	Equipment.....		831,500

1	Travel.....	\$	42,700
2	Judges salaries(35).....		132,900
3	County clerk services.....		3,808,000
4	Family counseling services—5.0 FTE positions.....		235,500
5	Friend of the court—306.0 FTE positions.....		14,236,700
6	Warrant notification unit.....		116,100
7	SUBTOTAL.....		28,742,200
8	RECORDERS COURT-FELONY DIVISION		
9	Full-time equated exempt positions.....	197.0	
10	Salaries and wages—197.0 positions.....	\$	5,910,700
11	Longevity and insurance.....		661,500
12	Retirement and FICA.....		926,900
13	Contractual services, supplies, and materials.....		538,500
14	Equipment.....		213,600
15	Travel.....		27,200
16	Judges salaries (29).....		110,100
17	SUBTOTAL.....		8,388,500
18	THIRTY-SIXTH DISTRICT COURT		
19	Full-time equated exempt positions.....	512.0	
20	Salaries and wages—507.0 positions.....	\$	14,444,600
21	Longevity and insurance.....		1,756,000
22	Retirement and FICA.....		2,277,200
23	Contractual services, supplies, and materials.....		894,600
24	Equipment.....		478,200
25	Travel.....		69,300
26	Madison center rent.....		967,100

1	Traffic and ordinance division automation project--	
2	5.0 FTE positions.....	\$ 232,800
3	SUBTOTAL.....	21,119,800
4	GROSS APPROPRIATION.....	\$ 58,250,500
5	Appropriated from:	
6	HHS-Child support enforcement incentive.....	5,808,100
7	HHS-Cooperative reimbursement program.....	7,000,000
8	Local-parking violations revenue.....	1,529,000
9	Local-fixed city obligation.....	7,150,000
10	Court generated revenues.....	15,217,300
11	State general fund/general purpose.....	\$ 21,546,100
12	LEGISLATURE	
13	APPROPRIATIONS SUMMARY:	
14	GROSS APPROPRIATION.....	\$ 80,164,000
15	Total interdepartmental grants.....	889,400
16	ADJUSTED GROSS APPROPRIATION.....	\$ 79,274,600
17	Total federal revenues.....	0
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	1,370,200
21	State general fund/general purpose.....	\$ 77,904,400
22	LEGISLATURE	
23	Senate.....	\$ 20,495,500
24	House of representatives.....	30,405,000
25	Senate fiscal agency.....	2,513,000
26	House fiscal agency.....	2,419,700

1	GROSS APPROPRIATION.....	\$	55,833,200
2	Appropriated from:		
3	State general fund/general purpose.....	\$	55,833,200
4	LEGISLATIVE COUNCIL		
5	Worker's compensation.....	\$	45,100
6	Law revision commission.....		70,100
7	Legislative service bureau.....		6,196,500
8	Michigan consumers council.....		450,000
9	Commission on intergovernmental relations.....		75,000
10	Joint administrative rules committee.....		192,500
11	Michigan manual.....		50,000
12	Grant to OASI contribution fund, employer's		
13	share, social security.....		387,300
14	Legislative corrections ombudsman.....		477,900
15	Compilation of statutes.....		30,000
16	Uniform state law commission.....		25,900
17	GROSS APPROPRIATION.....	\$	8,000,300
18	Appropriated from:		
19	State general fund/general purpose.....	\$	8,000,300
20	LEGISLATIVE AUDITOR GENERAL		
21	Legislative auditor general.....	\$	80,300
22	Deputy auditor general.....		61,500
23	Administrative assistant.....		33,100
24	Field operations.....		9,780,800
25	GROSS APPROPRIATION.....	\$	9,955,700
26	Appropriated from:		

1	IDG from commerce-liquor purchase revolving fund.....\$	68,500
2	IDG from MDOT-state trunkline fund.....	208,000
3	IDG-single audit act.....	374,700
4	IDG from MDOT-state aeronautics fund.....	18,100
5	IDG-civil service commission.....	66,200
6	IDG from MDOT-Michigan transportation fund.....	87,000
7	IDG from natural resources-game and fish fund.....	36,200
8	IDG from MDOT-comprehensive transportation fund.....	30,700
9	Motor transport revolving fund.....	19,000
10	Waterways fund.....	20,300
11	Motor vehicle accident claims fund.....	10,500
12	Michigan veterans trust fund.....	14,900
13	Marine safety fund.....	3,300
14	Office services revolving fund.....	28,200
15	Michigan state housing development authority fees	
16	and charges.....	66,000
17	State employees' retirement fund.....	43,600
18	Michigan state industries fund.....	35,000
19	Retirement funds.....	82,400
20	Construction lien recovery fund.....	5,200
21	State general fund/general purpose.....\$	8,737,900
22	LEGISLATIVE RETIREMENT	
23	Contractual services, supplies, and materials.....\$	76,700
24	Actuarial requirement.....	2,214,400
25	General nonretirement expenses.....	883,100
26	GROSS APPROPRIATION.....\$	3,174,200

1	Appropriated from:	
2	Court fees.....\$	1,041,800
3	State general fund/general purpose.....\$	2,132,400
4	LEGISLATIVE AUTOMATIC DATA PROCESSING	
5	Legislative auditor general.....\$	8,700
6	Legislative service bureau.....	912,200
7	House of representatives.....	1,025,100
8	Senate.....	1,254,600
9	GROSS APPROPRIATION.....\$	3,200,600
10	Appropriated from:	
11	State general fund/general purpose.....\$	3,200,600
12	LIBRARY OF MICHIGAN	
13	APPROPRIATIONS SUMMARY:	
14	GROSS APPROPRIATION.....\$	30,916,700
15	Total federal revenues.....	4,403,800
16	Total local revenues.....	0
17	Total private revenues.....	600,000
18	Total other state restricted revenues.....	80,000
19	State general fund/general purpose.....\$	25,832,900
20	LIBRARY OF MICHIGAN	
21	Library automation.....\$	516,100
22	Grant to the Detroit public library.....	7,146,000
23	Kellogg foundation educational information centers	
24	project.....	300,000
25	Library services and construction act (LSCA).....	3,041,900
26	Operations.....	8,738,300

1	Kellogg fund retrospective.....	\$ 225,000
2	State aid to libraries.....	10,619,800
3	Subregional state aid.....	280,000
4	Wayne county library for the blind	
5	and physically handicapped.....	49,600
6	GROSS APPROPRIATION.....	\$ 30,916,700
7	Appropriated from:	
8	Library services and construction act (LSCA).....	4,113,800
9	DOE special education funds.....	290,000
10	Private-gifts and bequests revenues.....	600,000
11	User fees.....	80,000
12	State general fund/general purpose.....	\$ 25,832,900
13	DEPARTMENT OF MANAGEMENT AND BUDGET	
14	APPROPRIATIONS SUMMARY:	
15	Full-time equated unclassified positions.....6.0	
16	Full-time equated classified positions.....1,417.0	
17	GROSS APPROPRIATION.....	\$ 1,314,430,600
18	Total interdepartmental grants.....	45,043,700
19	ADJUSTED GROSS APPROPRIATION.....	\$ 1,264,989,000
20	Total federal revenues.....	43,806,500
21	Total local revenues.....	0
22	Total private revenues.....	100,000
23	Total other state restricted revenues.....	1,127,079,700
24	State general fund/general purpose.....	\$ 98,399,700
25	EXECUTIVE DIRECTION	
26	Full-time equated unclassified positions.....3.0	

1	Full-time equated classified positions.....	62.0	
2	Director.....	\$	80,300
3	Deputy directors (2.0).....		134,000
4	Office of administrative services--50.0 FTE positions....		2,294,500
5	Office of the director--12.0 FTE positions.....		827,500
6	GROSS APPROPRIATION.....	\$	3,336,300
7	Appropriated from:		
8	Special revenue, internal service and pension		
9	trust funds.....		834,200
10	State general fund/general purpose.....	\$	2,502,100
11	DEPARTMENTWIDE APPROPRIATIONS		
12	Equipment.....	\$	1,192,000
13	Travel.....		381,100
14	Rent.....		3,146,600
15	Automated data processing services.....		5,780,000
16	GROSS APPROPRIATION.....	\$	10,499,700
17	Appropriated from:		
18	IDG from civil service.....		368,900
19	Special revenue, internal service, and		
20	pension trust funds.....		2,030,400
21	State general fund/general purpose.....	\$	8,100,400
22	BUDGET, STRATEGIC PLANNING, AND PROGRAM EVALUATION		
23	Full-time equated classified positions.....	103.0	
24	Office of health and medical affairs--19.0		
25	FTE positions.....	\$	1,370,300
26	Office of criminal justice--22.5 FTE positions.....		1,253,800

1	Office of the budget--47.0 FTE positions.....	\$	2,820,600
2	Office of revenue and tax analysis--14.5 FTE positions...		883,000
3	GROSS APPROPRIATION.....	\$	6,327,700
4	Appropriated from:		
5	Federal funds.....		358,300
6	Victims services fund.....		20,400
7	State general fund/general purpose.....	\$	5,949,000
8	MANAGEMENT SERVICES		
9	Full-time equated unclassified positions.....	1.0	
10	Full-time equated classified positions.....	856.0	
11	State employer.....	\$	65,000
12	Office of accounting--56.0 FTE positions.....		2,796,400
13	State capitol operations--17.0 FTE positions.....		1,535,600
14	Office of facilities--48.0 FTE positions.....		2,728,300
15	Office of management and information systems--		
16	17.5 FTE positions.....		1,079,400
17	Office services division--58.0 FTE positions.....		2,099,200
18	Property management division--455.5 FTE positions.....		33,590,700
19	Office of purchasing--50.5 FTE positions.....		2,515,700
20	Bureau of retirement systems--136.5 FTE positions.....		6,945,900
21	Office of the state employer--17.0 FTE positions.....		1,041,000
22	GROSS APPROPRIATION.....	\$	54,397,200
23	Appropriated from:		
24	IDG from DNR-game and fish protection fund.....		95,300
25	IDG from mental health.....		241,100
26	IDG from MDOT-state aeronautics fund.....		8,000

1	IDG from MDOT-comprehensive transportation fund.....\$	15,500
2	IDG from capital outlay.....	1,636,800
3	IDG from MDOT-Michigan transportation fund.....	125,400
4	IDG from commerce-liquor purchase revolving fund.....	585,600
5	IDG from user fees.....	369,800
6	IDG from MDOT-state trunkline fund.....	3,382,900
7	Federal-MESC-administration fund.....	238,100
8	Pension trust funds.....	6,983,800
9	Parking and building rental revenue.....	3,791,800
10	Michigan veterans trust fund.....	8,700
11	State lottery fund.....	16,600
12	Waterways fund.....	17,400
13	Internal service funds.....	607,100
14	Motor vehicle accident claims fund.....	35,500
15	Marine safety fund.....	10,100
16	State general fund/general purpose.....\$	36,227,700
17	LOW LEVEL RADIOACTIVE WASTE AUTHORITY	
18	Full-time equated classified positions.....20.5	
19	Low-level radioactive waste authority--	
20	20.5 FTE positions.....\$	1,369,900
21	GROSS APPROPRIATION.....\$	1,369,900
22	Appropriated from:	
23	IDG-Commerce, public service commission.....	1,369,900
24	State general fund/general purpose.....\$	0
25	SPECIAL BOARDS AND COMMISSIONS	
26	Full-time equated classified positions.....90.0	

1	National association dues.....\$	147,800
2	State child abuse and neglect and prevention board--	
3	3.5 FTE positions (per diem \$50.00).....	262,700
4	Commission on art in public places--4.5 FTE positions....	358,700
5	Cabinet council on human investment--14.0 FTE positions..	1,895,300
6	Commission on Indian affairs--5.0 FTE positions	
7	(per diem \$35.00).....	273,900
8	Crime victims compensation board--4.0 FTE positions	
9	(per diem \$100.00).....	232,900
10	Commission on spanish speaking affairs--4.0 FTE positions	242,000
11	State council for the arts--30.0 FTE positions.....	1,555,700
12	Michigan commission on the bicentennial of	
13	the United States constitution.....	149,600
14	Michigan capitol park commission--2.0 FTE positions.....	152,700
15	Michigan women's commission--6.0 FTE positions	
16	(per diem \$35.00).....	694,500
17	Michigan Martin Luther King, Jr. holiday commission.....	24,900
18	State building authority--2.0 FTE positions.....	149,600
19	Michigan veterans' trust fund board of	
20	trustees--15.0 FTE positions.....	704,300
21	Utility consumer participation board (per diem \$100.00)..	40,000
22	GROSS APPROPRIATION.....\$	6,884,600
23	Appropriated from:	
24	Private funds.....	100,000
25	State building authority.....	149,600
26	Utility consumer representation fund.....	40,000

1	Michigan veterans trust fund.....	\$	704,300
2	Children's trust fund.....		262,700
3	State general fund/general purpose.....	\$	5,628,000
4	STATEWIDE APPROPRIATIONS		
5	Child care information and referral services.....	\$	360,000
6	Professional development fund-AFSCME.....		350,000
7	Professional development fund-MPES.....		50,000
8	Professional development fund-UAW.....		900,000
9	GROSS APPROPRIATION.....	\$	1,660,000
10	Appropriated from:		
11	IDG from employer contributions.....		1,660,000
12	State general fund/general purpose.....	\$	0
13	STATE LOTTERY		
14	Full-time equated unclassified positions.....	1.0	
15	Full-time equated classified positions.....	197.0	
16	Commissioner.....	\$	65,000
17	Salaries and wages--197.0 positions.....		6,376,400
18	Longevity and insurance.....		863,200
19	Retirement and FICA.....		970,300
20	Contractual services, supplies, and materials.....		4,918,900
21	Equipment.....		635,200
22	Travel.....		679,900
23	Rent.....		1,385,800
24	External audit.....		53,400
25	Business development fund.....		2,500,000
26	Promotion and advertising.....		14,930,500

1	Ticket distribution system.....	\$	1,645,100
2	GROSS APPROPRIATION.....	\$	35,023,700
3	Appropriated from:		
4	State lottery fund.....		35,023,700
5	State general fund/general purpose.....	\$	0
6	STATE LOTTERY-AUTOMATIC DATA PROCESSING		
7	Full-time equated classified positions.....	40.0	
8	Salaries and wages--40.0 positions.....	\$	1,331,500
9	Longevity and insurance.....		187,200
10	Retirement and FICA.....		201,100
11	Contractual services, supplies, and materials.....		1,161,100
12	Equipment.....		2,354,300
13	Travel.....		11,400
14	GROSS APPROPRIATION.....	\$	5,246,600
15	Appropriated from:		
16	State lottery fund.....		5,246,600
17	State general fund/general purpose.....	\$	0
18	SERVICES TO THE AGING-ADMINISTRATION/PLANNING		
19	Full-time equated unclassified positions.....	1.0	
20	Full-time equated classified positions.....	40.0	
21	Director.....	\$	65,000
22	Salaries and wages--40.0 positions.....		1,479,100
23	Per diem.....		10,300
24	Longevity and insurance.....		179,800
25	Retirement and FICA.....		230,200
26	Contractual services, supplies, and materials.....		244,100

1	Equipment.....	\$	29,300
2	Travel.....		57,900
3	Rent.....		102,100
4	Information system.....		57,500
5	Senior employment task force.....		24,900
6	Senior volunteer credit program.....		32,200
7	GROSS APPROPRIATION.....	\$	2,512,400
8	Appropriated from:		
9	HHS-OHDS, Grants for states and community		
10	programs on aging (title III pA).....		615,000
11	State general fund/general purpose.....	\$	1,897,400
12	SERVICES TO THE AGING-COMMUNITY AND NUTRITION SERVICES		
13	Full-time equated classified positions.....	8.5	
14	Alternative food delivery.....	\$	14,900
15	AGR commodity supplement.....		6,128,800
16	Alternative care services.....		6,866,000
17	Area agency administration.....		325,800
18	Community services.....		9,780,800
19	Employment assistance--3.5 FTE positions.....		2,280,400
20	Formula adjustment fund.....		1,488,800
21	Foster grandparent program--1.0 FTE positions.....		3,430,400
22	Gerontology training program.....		279,100
23	Michigan pharmaceutical.....		500,000
24	Model projects--3.0 FTE positions.....		178,700
25	Nursing home education.....		447,700
26	Nutrition services.....		20,195,200

1	Nursing home ombudsman--1.0 FTE positions.....\$	531,800
2	Preventive services.....	142,100
3	Retired senior volunteer program.....	332,600
4	Senior citizens centers staffing and equipment.....	1,465,500
5	Shared housing program.....	87,000
6	Senior volunteer credit program demonstration.....	200,000
7	Unmet needs.....	1,500,000
8	GROSS APPROPRIATION.....\$	56,175,600
9	Appropriated from:	
10	IDG from mental health.....	1,688,200
11	DOL-ETA, CETA.....	2,265,600
12	DAG-FNS, food distribution.....	6,128,800
13	HHS-OHDS, Grants for states and community	
14	programs on aging (Title III,PA).....	24,250,700
15	Michigan pharmaceutical.....	500,000
16	State general fund/general purpose.....\$	21,342,300
17	GRANTS	
18	Arts.....\$	8,823,700
19	Child abuse and neglect prevention.....	1,800,000
20	Special census revenue sharing.....	4,100,000
21	Utility consumer representation.....	760,000
22	Reimbursement to local units for overtime payments	
23	to firefighters.....	595,500
24	Grand Rapids public museum.....	100,000
25	Health and safety.....	34,000,000
26	Justice assistance.....	8,150,000

1	Michigan justice training.....	\$ 8,000,000
2	Research excellence fund.....	28,053,000
3	Reimbursement to counties for escaped prisoner	
4	prosecution.....	900,000
5	State general revenue sharing.....	1,021,400,000
6	Detroit symphony orchestra.....	2,554,800
7	Technological museums.....	1,131,800
8	Victims services.....	5,498,700
9	Michigan veterans trust fund.....	5,129,400
10	GROSS APPROPRIATION.....	\$ 1,130,996,900
11	Appropriated from:	
12	IDG—from state agency rental charges.....	33,496,300
13	Federal funds.....	9,950,000
14	Utility consumer representation fund.....	760,000
15	Michigan veterans trust fund.....	3,228,300
16	Single business tax.....	283,600,000
17	Personal income tax—counties.....	213,900,000
18	Intangibles tax.....	9,500,000
19	Sales tax.....	401,000,000
20	Personal income tax—counties.....	113,400,000
21	Health and safety fund.....	34,000,000
22	Michigan justice training fund.....	8,000,000
23	Children's trust fund.....	1,500,000
24	Victims services fund.....	1,909,500
25	State general fund/general purpose.....	\$ 16,752,800
26	DEPARTMENT OF STATE	

1 APPROPRIATIONS SUMMARY:

2	Full-time equated unclassified positions.....	6.0	
3	Full-time equated classified positions.....	2,258.9	
4	GROSS APPROPRIATION.....	\$	117,458,200
5	Total interdepartmental grants.....		58,186,200
6	ADJUSTED GROSS APPROPRIATION.....	\$	59,272,000
7	Total federal revenues.....		1,603,500
8	Total local revenues.....		0
9	Total private revenues.....		1,234,300
10	Total other state restricted revenues.....		40,196,400
11	State general fund/general purpose.....	\$	16,237,800

12 MANAGEMENT

13	Full-time equated unclassified positions.....	6.0	
14	Full-time equated classified positions.....	29.5	
15	Secretary of state.....	\$	89,000
16	Deputy secretary of state.....		61,500
17	Assistant secretary of state.....		45,000
18	Administrative assistant.....		38,700
19	Administrative assistant.....		81,800
20	Salaries and wages--29.5 positions.....		949,200
21	Worker's compensation.....		60,700
22	Longevity and insurance.....		8,391,000
23	Retirement and FICA.....		8,663,700
24	Contractual services, supplies, and materials.....		242,100
25	Equipment.....		856,200
26	Travel.....		1,098,600

1	Rent.....	\$	6,825,000
2	Governor's conference on traffic safety.....		106,500
3	Special maintenance.....		73,900
4	Traffic safety projects.....		125,000
5	GROSS APPROPRIATION.....	\$	27,707,900
6	Appropriated from:		
7	IDG from MDOT-Michigan transportation fund.....	\$	17,448,900
8	DOT-NHTSA, State and community highway safety.....		125,000
9	Private-gifts and bequests revenues.....		30,000
10	Personal identification card fees.....		163,000
11	Motorcycle safety fund.....		124,700
12	Parking ticket court fines.....		761,400
13	Off-road vehicle registration fee revenue.....		94,500
14	Marine safety fund.....		78,500
15	Motor vehicle accident claims fund.....		129,700
16	Reinstatement fees-operator licenses.....		724,500
17	Snowmobile registration fee revenue.....		49,500
18	Driver fees.....		289,700
19	Look-up fees.....		2,882,900
20	Auto repair facilities fees.....		928,600
21	Expedient service fees.....		426,900
22	State general fund/general purpose.....	\$	3,450,100
23	DEPARTMENT SERVICES		
24	Full-time equated classified positions.....	101.2	
25	Salaries and wages--101.2 positions.....	\$	2,948,200
26	Contractual services, supplies, and materials.....		3,243,100

1	Equipment.....	\$	16,300
2	Publication "what every driver must know".....		71,300
3	GROSS APPROPRIATION.....	\$	6,278,900
4	Appropriated from:		
5	IDG from MDOT-Michigan transportation fund.....		2,669,000
6	Reinstatement fees-operator licenses.....		30,700
7	Expedient service fees.....		87,000
8	Off-road vehicle registration fee revenue.....		33,000
9	Auto repair facilities fees.....		41,800
10	Driver fees.....		166,000
11	Snowmobile registration fee revenue.....		20,900
12	Look-up fees.....		3,086,800
13	Marine safety fund.....		98,900
14	State general fund/general purpose.....	\$	44,800
15	FIELD ENFORCEMENT		
16	Full-time equated classified positions.....	21.6	
17	Salaries and wages--21.6 positions.....	\$	637,300
18	Contractual services, supplies, and materials.....		16,600
19	GROSS APPROPRIATION.....	\$	653,900
20	Appropriated from:		
21	IDG from MDOT-Michigan transportation fund.....		224,300
22	Motor vehicle accident claims fund.....		16,100
23	Look-up fees.....		400,500
24	State general fund/general purpose.....	\$	13,000
25	MOTOR VEHICLE TITLES		
26	Full-time equated classified positions.....	122.8	

1	Salaries and wages—122.8 positions.....	\$	2,924,700
2	Contractual services, supplies, and materials.....		280,700
3	Mobile home titles.....		218,900
4	GROSS APPROPRIATION.....	\$	3,424,300
5	Appropriated from:		
6	IDG from MDOT-Michigan transportation fund.....		3,193,100
7	Mobile home commission fees.....		218,900
8	State general fund/general purpose.....	\$	12,300
9	VEHICLE REGISTRATION INFORMATION		
10	Full-time equated classified positions.....	125.1	
11	Salaries and wages—125.1 positions.....	\$	3,184,900
12	Contractual services, supplies, and materials.....		2,482,800
13	Equipment.....		18,400
14	License plates.....		2,810,700
15	GROSS APPROPRIATION.....	\$	8,496,800
16	Appropriated from:		
17	IDG from MDOT-Michigan transportation fund.....		8,496,800
18	State general fund/general purpose.....	\$	0
19	BRANCH OPERATIONS		
20	Full-time equated classified positions.....	622.5	
21	Salaries and wages—622.5 positions.....	\$	16,394,600
22	Contractual services, supplies, and materials.....		2,027,800
23	Equipment.....		10,200
24	GROSS APPROPRIATION.....	\$	18,432,600
25	Appropriated from:		
26	IDG from MDOT-Michigan transportation fund.....		17,767,100

1	Look-up fees.....	\$	223,600
2	State general fund/general purpose.....	\$	441,900
3	UNINSURED MOTORIST PROGRAM		
4	Full-time equated classified positions.....	13.0	
5	Salaries and wages--6.0 positions.....	\$	154,100
6	Contractual services, supplies, and materials.....		39,300
7	Assigned claims--7.0 FTE positions.....		370,000
8	Claims payments.....		430,000
9	GROSS APPROPRIATION.....	\$	993,400
10	Appropriated from:		
11	Motor vehicle accident claims fund.....		623,400
12	Assigned claims assessments.....		370,000
13	State general fund/general purpose.....	\$	0
14	OPERATOR LICENSE ISSUING		
15	Full-time equated classified positions.....	498.3	
16	Salaries and wages--498.3 positions.....	\$	12,817,400
17	Contractual services, supplies, and materials.....		1,995,200
18	Equipment.....		53,000
19	Commercial motor vehicle act.....		400,000
20	Personal I D cards.....		202,400
21	GROSS APPROPRIATION.....	\$	15,468,000
22	Appropriated from:		
23	Federal funds.....		400,000
24	Motorcycle safety fund.....		140,000
25	Driver fees.....		5,500,300
26	Personal identification card fees.....		605,500

1	Look-up fees.....	\$	6,074,200
2	Reinstatement fees-operator licenses.....		169,100
3	State general fund/general purpose.....	\$	2,578,900
4	DRIVER REVIEW PROGRAM		
5	Full-time equated classified positions.....		192.0
6	Salaries and wages--192.0 positions.....	\$	5,557,900
7	Contractual services, supplies, and materials.....		460,100
8	GROSS APPROPRIATION.....	\$	6,018,000
9	Appropriated from:		
10	IDG from MDOT-Michigan transportation fund.....		1,429,300
11	Commercial driver training school fees.....		3,700
12	Look-up fees.....		3,286,300
13	Driver fees.....		277,600
14	Reinstatement fees-operator licenses.....		342,800
15	State general fund/general purpose.....	\$	678,300
16	DRIVER RECORD INFORMATION		
17	Full-time equated classified positions.....		141.2
18	Salaries and wages--141.2 positions.....	\$	3,202,400
19	Contractual services, supplies, and materials.....		500,500
20	GROSS APPROPRIATION.....	\$	3,702,900
21	Appropriated from:		
22	Look-up fees.....		2,610,200
23	Reinstatement fees-operator licenses.....		83,100
24	Parking ticket court fines.....		750,300
25	Driver fees.....		237,900
26	Personal identification card fees.....		21,300

1	State general fund/general purpose.....	\$	100
2	RECREATION VEHICLE REGISTRATION		
3	Full-time equated classified positions.....	21.4	
4	Salaries and wages--21.4 positions.....	\$	699,200
5	Contractual services, supplies, and materials.....		112,000
6	GROSS APPROPRIATION.....	\$	811,200
7	Appropriated from:		
8	Marine safety fund.....		373,600
9	Off-road vehicle registration fee revenue.....		132,900
10	Snowmobile registration fee revenue.....		123,700
11	State general fund/general purpose.....	\$	181,000
12	ELECTION REGULATION		
13	Full-time equated classified positions.....	34.0	
14	Salaries and wages--34.0 positions.....	\$	1,096,700
15	Contractual services, supplies, and materials.....		293,900
16	Equipment.....		31,600
17	Petition sampling.....		17,500
18	GROSS APPROPRIATION.....	\$	1,439,700
19	Appropriated from:		
20	State general fund/general purpose.....	\$	1,439,700
21	VOTER REGISTRATION PROGRAM		
22	Full-time equated classified positions.....	6.5	
23	Salaries and wages--6.5 positions.....	\$	151,900
24	Contractual services, supplies, and materials.....		62,300
25	Fees to local units.....		49,600
26	GROSS APPROPRIATION.....	\$	263,800

1	Appropriated from:	
2	State general fund/general purpose.....	\$ 263,800
3	COMMERCIAL CODE RECORDS	
4	Full-time equated classified positions.....	16.7
5	Salaries and wages--16.7 positions.....	\$ 398,900
6	Contractual services, supplies, and materials.....	310,000
7	GROSS APPROPRIATION.....	\$ 708,900
8	Appropriated from:	
9	Expedient service fees.....	708,900
10	State general fund/general purpose.....	\$ 0
11	HISTORICAL PROGRAM	
12	Full-time equated classified positions.....	83.2
13	Salaries and wages--72.0 positions.....	\$ 2,236,800
14	Contractual services, supplies, and materials.....	972,600
15	Equipment.....	12,200
16	Centennial farms.....	9,300
17	Consulting services.....	7,200
18	Gifts and bequests.....	140,000
19	Heritage publications.....	530,400
20	Historical site preservation grants--9.6 FTE positions...	1,278,500
21	Mann house--1.6 FTE positions.....	55,000
22	New museum gifts.....	1,000,000
23	GROSS APPROPRIATION.....	\$ 6,242,000
24	Appropriated from:	
25	DOI-NPS, historic preservation grants-in-aid.....	1,078,500
26	Private-gifts and bequests revenues.....	1,140,000

1	Private-centennial farms revenues.....	\$	9,300
2	Private-mann house trust fund.....		55,000
3	Heritage publication fund.....		530,400
4	State general fund/general purpose.....	\$	3,428,800
5	ARCHIVES		
6	Full-time equated classified positions.....	5.8	
7	Salaries and wages--5.8 positions.....	\$	165,500
8	Contractual services, supplies, and materials.....		11,600
9	GROSS APPROPRIATION.....	\$	177,100
10	Appropriated from:		
11	State general fund/general purpose.....	\$	177,100
12	AUTOMOTIVE DEALERS LICENSING		
13	Full-time equated classified positions.....	48.6	
14	Salaries and wages--48.6 positions.....	\$	1,447,600
15	Contractual services, supplies, and materials.....		72,000
16	GROSS APPROPRIATION.....	\$	1,519,600
17	Appropriated from:		
18	IDG from MDOT-Michigan transportation fund.....		1,519,600
19	State general fund/general purpose.....	\$	0
20	AUTOMOTIVE REPAIR FACILITY AND MECHANIC LICENSING		
21	Full-time equated classified positions.....	88.0	
22	Salaries and wages--42.0 positions.....	\$	1,545,400
23	Contractual services, supplies, and materials.....		264,400
24	Equipment.....		6,100
25	Auto emission inspection and maintenance program--		
26	46.0 FTE positions.....		2,220,600

1	GROSS APPROPRIATION.....	\$	4,036,500
2	Appropriated from:		
3	Auto repair facilities fees.....		1,815,900
4	State general fund/general purpose.....	\$	2,220,600
5	DATA CENTER		
6	Full-time equated classified positions.....	87.5	
7	Salaries and wages—87.5 positions.....	\$	3,141,600
8	Longevity and insurance.....		401,300
9	Retirement and FICA.....		492,000
10	Contractual services, supplies, and materials.....		3,766,300
11	Equipment.....		2,979,500
12	Travel.....		26,700
13	Rent.....		244,700
14	Consulting services.....		30,600
15	GROSS APPROPRIATION.....	\$	11,082,700
16	Appropriated from:		
17	IDG from MDOT—Michigan transportation fund.....		5,438,100
18	Auto repair facilities fees.....		89,000
19	Look-up fees.....		3,809,200
20	Personal identification card fees.....		16,600
21	Assigned claims assessments.....		5,500
22	Expedient service fees.....		131,400
23	Motor vehicle accident claims fund.....		8,700
24	Parking ticket court fines.....		54,900
25	Reinstatement fees—operator licenses.....		51,100
26	Driver fees.....		170,800

1	State general fund/general purpose.....	\$	1,307,400
2	DEPARTMENT OF TREASURY		
3	APPROPRIATIONS SUMMARY:		
4	Full-time equated unclassified positions.....	16.0	
5	Full-time equated classified positions.....	1,716.5	
6	GROSS APPROPRIATION.....	\$	163,995,500
7	Total interdepartmental grants.....		20,588,000
8	ADJUSTED GROSS APPROPRIATION.....	\$	143,407,500
9	Total federal revenues.....		1,299,800
10	Total local revenues.....		4,512,900
11	Total private revenues.....		17,600
12	Total other state restricted revenues.....		71,907,000
13	State general fund/general purpose.....	\$	65,670,200
14	EXECUTIVE DIRECTION		
15	Full-time equated unclassified positions.....	6.0	
16	Full-time equated classified positions.....	4.0	
17	State treasurer.....	\$	80,300
18	Chief deputy.....		67,000
19	Deputies.....		184,500
20	Administrative assistant.....		36,200
21	Salaries and wages—4.0 positions.....		103,500
22	Contractual services, supplies, and materials.....		36,500
23	Equipment.....		8,300
24	Multistate tax commission dues.....		126,200
25	GROSS APPROPRIATION.....	\$	642,500
26	Appropriated from:		

1	IDG from MDOT-Michigan transportation fund.....	\$	47,900
2	State general fund/general purpose.....	\$	594,600
3	DEPARTMENTWIDE APPROPRIATION		
4	Worker's compensation.....	\$	202,400
5	Longevity and insurance.....		5,524,500
6	Retirement and FICA.....		6,460,600
7	Equipment.....		317,500
8	Travel.....		2,138,200
9	Rent.....		2,929,400
10	GROSS APPROPRIATION.....	\$	17,572,600
11	Appropriated from:		
12	IDG-state agency collection fees.....		60,300
13	IDG from MDOT-state aeronautics fund.....		10,400
14	IDG from MDOT-comprehensive transportation fund.....		2,600
15	IDG from MDOT-Michigan transportation fund.....		951,100
16	IDG from MDOT-state trunkline fund.....		3,200
17	IDG from natural resources-game and fish fund.....		300
18	Local-audit charges.....		250,600
19	Local-equalization study charge-backs.....		58,000
20	Private-gifts, bequests and deposits fund.....		2,700
21	Private-hospital patients fund.....		200
22	1984 trunkline fund bond principle.....		700
23	Michigan veterans trust fund.....		1,300
24	Tax tribunal fees.....		12,000
25	Municipal finance fees.....		28,800
26	Utility consumer representation.....		100

1	Comprehensive transportation fund-bond construction.....\$	700
2	State sponsored group insurance.....	3,300
3	Waterways fund.....	8,900
4	Auto theft prevention.....	500
5	Michigan employment security act contingency.....	1,600
6	Urban land assembly loan.....	200
7	Marine safety fund.....	200
8	Higher education authority.....	200
9	Federal highway topics.....	200
10	1984 comprehensive transportation fund bond principle....	800
11	Safety, education, and training fund.....	500
12	Natural resources trust fund.....	4,300
13	Children's trust fund.....	300
14	State fair revolving fund.....	300
15	Water pollution control.....	600
16	Delinquent tax collection revenue.....	8,772,000
17	Deferred compensation II.....	300
18	Second injury fund.....	700
19	State accident fund.....	13,000
20	Deferred lottery prize fund.....	14,500
21	Motor vehicle accident claims fund.....	200
22	State employees deferred compensation fund.....	800
23	State park improvement fund-operations.....	300
24	Federal county road.....	100
25	Self-insurance fund (death in service).....	200
26	State delinquent property tax administration fund.....	219,600

1	Federal urban transportation.....	\$	300
2	Federal bridge replacement fund.....		200
3	Silicosis and dust disease fund.....		300
4	Worker's compensation revolving fund.....		300
5	Game and fish trust fund.....		800
6	Construction code fund.....		400
7	1983 trunkline fund bond principle.....		300
8	Construction lien fund.....		300
9	Landfill maintenance fund.....		100
10	Treaty waters management.....		300
11	Nongame fish and wildlife fund.....		100
12	Low level radioactive waste.....		200
13	State general fund/general purpose.....	\$	7,142,400
14	DEPARTMENT SERVICES		
15	Full-time equated classified positions.....	156.5	
16	Salaries and wages--148.5 positions.....	\$	3,610,000
17	Contractual services, supplies, and materials.....		633,700
18	Equipment.....		13,300
19	Child support order offsets--8.0 FTE positions.....		331,800
20	DMB warehousing.....		228,000
21	Fiscal agent services.....		116,500
22	Receipt, warrant and cash processing services.....		3,037,600
23	GROSS APPROPRIATION.....	\$	7,970,900
24	Appropriated from:		
25	IDG from MDOT-comprehensive transportation fund.....		2,300
26	IDG from MDOT-state trunkline fund.....		2,800

1	IDG from natural resources-game and fish fund.....\$	200
2	IDG fiscal agent service fees.....	116,500
3	IDG receipt, warrant and cash processing fees.....	3,037,600
4	IDG from MDOT-state aeronautics fund.....	3,900
5	IDG from MDOT-Michigan transportation fund.....	374,000
6	Title IV D-SSA.....	299,800
7	Private-gifts, bequests and deposits fund.....	2,400
8	Private-hospital patients fund.....	400
9	Deferred compensation II.....	300
10	Deferred lottery prize fund.....	11,600
11	Construction code fund.....	400
12	State accident fund.....	10,300
13	Michigan veterans trust fund.....	1,100
14	State park improvement fund-operations.....	300
15	Nongame fish and wildlife.....	100
16	Construction lien fund.....	200
17	Auto theft prevention.....	500
18	Higher education authority.....	100
19	Safety, education, and training fund.....	400
20	Utility consumer representation.....	100
21	Motor vehicle accident claims fund.....	100
22	Treaty waters management.....	200
23	Federal bridge replacement fund.....	200
24	State employees' deferred compensation fund.....	700
25	Federal county road.....	100
26	Landfill maintenance.....	100

1	Federal highway topics.....	\$	200
2	Second injury fund.....		700
3	Federal urban transportation.....		200
4	Silicosis and dust disease fund.....		300
5	Water pollution control.....		600
6	Natural resources trust fund.....		3,500
7	Comprehensive transportation fund-bond construction.....		700
8	State fair revolving fund.....		300
9	Waterways fund.....		4,200
10	1984 trunkline fund bond principle.....		600
11	State sponsored group insurance.....		2,900
12	Game and fish trust fund.....		700
13	Marine safety fund.....		100
14	1983 trunkline fund bond principle.....		300
15	Michigan employment security act contingency.....		1,500
16	1984 comprehensive transportation fund bond principle....		700
17	Urban land assembly loan.....		200
18	Worker's compensation revolving fund.....		200
19	Children's trust fund.....		200
20	Low level radioactive waste.....		200
21	State general fund/general purpose.....	\$	4,085,900
22	CENTRAL SYSTEMS DATA CENTER		
23	Full-time equated classified positions.....	238.0	
24	Salaries and wages--238.0 positions.....	\$	7,296,400
25	Longevity and insurance.....		883,800
26	Retirement and FICA.....		1,143,400

1	Contractual services, supplies, and materials.....\$	1,227,400
2	Equipment.....	6,854,500
3	Travel.....	13,400
4	Common retirement data base management project.....	600,000
5	LUCI data base expansion.....	49,900
6	GROSS APPROPRIATION.....\$	18,068,800
7	Appropriated from:	
8	IDG from MDOT-state trunkline fund.....	2,200
9	IDG from natural resources-game and fish fund.....	100
10	IDG from corrections.....	159,600
11	IDG from MDOT-Michigan transportation fund.....	797,300
12	IDG from social services.....	364,900
13	IDG from MDOT-state aeronautics fund.....	7,600
14	IDG from management and budget-common	
15	retirement data base management.....	600,000
16	IDG from attorney general.....	55,600
17	IDG from management and budget.....	4,607,100
18	IDG from agriculture.....	327,300
19	IDG from legislature.....	130,400
20	IDG from mental health.....	92,400
21	IDG from military affairs.....	6,900
22	IDG from labor.....	68,500
23	IDG from civil service.....	927,700
24	IDG from MDOT-comprehensive transportation fund.....	1,400
25	Private-gifts, bequests, and deposits fund.....	1,500
26	Private-hospital patients fund.....	100

1	Federal county road.....	\$	100
2	Nongame fish and wildlife.....		100
3	State accident fund.....		6,600
4	Higher education authority.....		100
5	Worker's compensation revolving fund.....		200
6	Deferred compensation II.....		200
7	State park improvement fund-operations.....		200
8	Deferred lottery prize fund.....		7,400
9	Motor vehicle accident claims fund.....		100
10	Safety, education, and training fund.....		300
11	Second injury fund.....		400
12	Federal urban transportation.....		200
13	Silicosis and dust disease fund.....		200
14	1984 comprehensive transportation fund bond principle....		400
15	Federal highway topics.....		100
16	1983 trunkline fund bond principle.....		200
17	State fair revolving fund.....		200
18	1984 trunkline fund bond principle.....		400
19	Game and fish trust fund.....		400
20	Children's trust fund.....		6,900
21	State agency collection fees.....		57,800
22	Urban land assembly loan.....		100
23	Michigan veterans trust fund.....		700
24	State sponsored group insurance.....		1,800
25	Self-insurance fund (death in service).....		100
26	Michigan employment security act contingency.....		900

1	Waterways fund.....	\$	7,100
2	Construction lien fund.....		100
3	Comprehensive transportation fund-bond construction.....		400
4	Federal bridge replacement fund.....		100
5	Marine safety fund.....		100
6	Construction code fund.....		200
7	Auto theft prevention.....		300
8	Water pollution control.....		300
9	Treaty waters management.....		100
10	Delinquent tax collection revenue.....		2,385,800
11	Delinquent property tax administrtion fund.....		15,000
12	Natural resources trust fund.....		2,200
13	Low level radioactive waste.....		200
14	State general fund/general purpose.....	\$	7,420,200
15	MANAGEMENT SYSTEM		
16	Full-time equated classifed positions.....	26.0	
17	Salaries and wages--26.0 positions.....	\$	995,900
18	Longevity and insurance.....		137,900
19	Retirement and FICA.....		155,900
20	Contractual services, supplies, and materials.....		23,900
21	GROSS APPROPRIATION.....	\$	1,313,600
22	Appropriated from:		
23	IDG from MDOT-state trunkline fund.....		400
24	IDG from MDOT-comprehensive transportation fund.....		400
25	IDG from MDOT-Michigan transportation fund.....		11,600
26	IDG-state agency collection fees.....		47,400

1	IDG from MDOT-state aeronautics fund.....	\$	300
2	Private-gifts, bequests and deposits fund.....		300
3	Construction code fund.....		100
4	State accident fund.....		1,400
5	State fair revolving fund.....		100
6	Water pollution control.....		100
7	Auto theft prevention.....		100
8	State sponsored group insurance.....		400
9	Waterways fund.....		300
10	Michigan veterans trust fund.....		200
11	Deferred lottery prize fund.....		1,600
12	Game and fish trust fund.....		100
13	Silicosis and dust disease fund.....		100
14	Second injury fund.....		100
15	State employees deferred compensation fund.....		100
16	Safety, education, and training fund.....		100
17	Michigan employment security act contingency.....		200
18	Natural resources trust fund.....		500
19	1983 trunkline fund bond principle.....		100
20	1984 trunkline fund bond principle.....		100
21	1984 comprehensive transportation fund bond principle....		100
22	Deferred compensation II.....		100
23	State park improvement fund.....		100
24	Delinquent tax collection revenue.....		195,000
25	State general fund/general purpose.....	\$	1,052,200
26	TAX TRIBUNAL		

1	Full-time equated unclassified positions.....	7.0	
2	Full-time equated classified positions.....	23.0	
3	Members (7 @ \$54,300 plus \$2,000 additional for chair)...	\$	382,100
4	Salaries and wages—23.0 positions.....		780,600
5	Contractual services, supplies, and materials.....		117,400
6	Equipment.....		8,200
7	Law students.....		49,800
8	Transcription services.....		20,000
9	GROSS APPROPRIATION.....	\$	1,358,100
10	Appropriated from:		
11	Tax tribunal fees.....		388,300
12	Transcription services fees.....		20,000
13	State general fund/general purpose.....	\$	949,800
14	TAX ADMINISTRATION PROGRAMS		
15	Full-time equated classified positions.....	408.5	
16	Salaries and wages—408.5 positions.....	\$	11,011,700
17	Contractual services, supplies, and materials.....		5,300,100
18	Equipment.....		29,200
19	Data/collection services to other departments.....		250,000
20	Electronic filing demonstration project.....		75,000
21	Home heating assistance.....		1,000,000
22	Motor fuel carrier act operation.....		295,600
23	1099 project.....		316,600
24	GROSS APPROPRIATION.....	\$	18,278,200
25	Appropriated from:		
26	IDG from MDOT-state aeronautics fund.....		15,300

1	IDG from MDOT-Michigan transportation fund.....	\$	1,732,000
2	IDG-data/collection services fees.....		250,000
3	HHS-SSA, Low income energy assistance.....		1,000,000
4	Escheats revenue.....		256,200
5	Waterways fund.....		16,300
6	State general fund/general purpose.....	\$	15,008,400
7	COLLECTION ENFORCEMENT		
8	Full-time equated classified positions.....		585.5
9	Salaries and wages—585.5 positions.....	\$	20,442,500
10	Contractual services, supplies, and materials.....		2,703,100
11	Equipment.....		22,800
12	Warrant/lien processing costs.....		305,100
13	GROSS APPROPRIATION.....	\$	23,473,500
14	Appropriated from:		
15	IDG-state agency collection fees.....		201,900
16	IDG-warrant/lien processing fees.....		305,100
17	IDG from MDOT-state aeronautics fund.....		13,700
18	IDG from MDOT-Michigan transportation fund.....		1,480,100
19	Delinquent tax collection revenue.....		21,457,800
20	Waterways fund.....		14,900
21	State general fund/general purpose.....	\$	0
22	INVESTMENTS		
23	Full-time equated classified positions.....		94.0
24	Salaries and wages—7.0 positions.....	\$	263,600
25	Contractual services, supplies, and materials.....		38,300
26	Financial work-out situations.....		250,000

1	Investment services-retirement—87.0 FTE positions.....\$	6,236,200
2	GROSS APPROPRIATION.....\$	6,788,100
3	Appropriated from:	
4	IDG from natural resources-game and fish fund.....	700
5	IDG from MDOT-state aeronautics fund.....	2,700
6	IDG from MDOT-Michigan transportation fund.....	11,700
7	IDG from MDOT-comprehensive transportation.....	8,200
8	IDG from MDOT-state trunkline fund.....	10,200
9	Private-hospital patients fund.....	700
10	Private-gifts, bequests and deposits fund.....	8,700
11	Water pollution control.....	2,000
12	Landfill maintenance.....	200
13	Treaty waters management.....	800
14	Auto theft prevention.....	1,700
15	Gasoline testing.....	100
16	Construction code fund.....	1,300
17	Nongame fish and wildlife.....	300
18	Worker's compensation revolving fund.....	800
19	Bankrupt self-insurance.....	100
20	Deferred compensation II.....	900
21	Game and fish trust fund.....	2,400
22	State accident fund.....	37,100
23	Michigan veterans trust fund.....	4,100
24	Comprehensive transportation fund-bond construction.....	2,400
25	Natural resources magazine revenue.....	100
26	Michigan employment security act contingency.....	5,300

1	State sponsored group insurance.....	\$ 10,400
2	Children's trust fund.....	800
3	Waterways fund.....	700
4	Safety, education, and training fund.....	1,600
5	State fair revolving fund.....	1,000
6	Retirement funds.....	6,486,200
7	Urban land assembly loan.....	700
8	Hazardous and solid waste disposal.....	100
9	Utility consumer representation.....	200
10	Construction lien fund.....	800
11	1983 trunkline fund bond principle.....	1,100
12	1984 trunkline fund bond principle.....	2,100
13	1984 comprehensive transportation fund	
14	bond principle.....	2,500
15	Self-insurance fund (death in service).....	600
16	Federal bridge replacement fund.....	700
17	State employees deferred compensation fund.....	2,500
18	Marine safety fund.....	500
19	Motor vehicle accident claims fund.....	500
20	State park improvement fund-operations.....	1,000
21	Higher education authority.....	500
22	Natural resources trust fund.....	12,400
23	Federal highway topics.....	500
24	Federal urban transportation.....	900
25	Silicosis and dust disease fund.....	1,100
26	Second injury fund.....	2,400

1	Federal county road.....\$	400
2	Deferred lottery prize fund.....	41,800
3	Health initiatives.....	100
4	Septage waste site revenues.....	100
5	Fred Saunders worker's compensation.....	100
6	Low level radioactive waste.....	900
7	State general fund/general purpose.....\$	110,400
8	RECEIPT PROCESSING	
9	Full-time equated classified positions.....52.5	
10	Salaries and wages--45.0 positions.....\$	1,113,000
11	Contractual services, supplies, and materials.....	212,600
12	Equipment.....	2,800
13	ADP receipts--7.5 FTE positions.....	400,700
14	Receipt, warrant and cash processing services.....	520,800
15	GROSS APPROPRIATION.....\$	2,249,900
16	Appropriated from:	
17	IDG-receipt warrant & cash processing fees.....	520,800
18	IDG from MDOT-state aeronautics fund.....	1,800
19	IDG from MDOT-Michigan transportation fund.....	210,100
20	IDG from natural resources-game and fish fund.....	100
21	IDG from MDOT-state trunkline fund.....	800
22	IDG from MDOT-comprehensive transportation fund.....	600
23	Private-gifts, bequests and deposits fund.....	700
24	Private-hospital patients fund.....	100
25	Game and fish trust fund.....	200
26	State employees' deferred compensation fund.....	200

1	Federal bridge replacement fund.....\$	100
2	Safety, education, and training fund.....	300
3	State park improvement fund-operations.....	100
4	Construction lien fund.....	100
5	Children's trust fund.....	100
6	State fair revolving fund.....	100
7	Natural resources trust fund.....	900
8	Comprehensive transportation fund-bond construction.....	200
9	Michigan employment security act contingency.....	400
10	State sponsored group insurance.....	800
11	Waterways fund.....	1,900
12	Treaty waters management.....	100
13	State accident fund.....	2,800
14	Michigan veterans trust fund.....	300
15	Worker's compensation revolving fund.....	100
16	Deferred lottery prize fund.....	3,200
17	Deferred compensation II.....	100
18	Federal urban transportation.....	100
19	Silicosis and dust disease fund.....	100
20	Second injury fund.....	200
21	Auto theft prevention.....	100
22	1983 trunkline fund bond principle.....	100
23	Construction code fund.....	100
24	1984 comprehensive transportation fund bond principle.....	200
25	1984 trunkline fund bond principle.....	200
26	State general fund/general purpose.....\$	1,501,800

1	SUPERVISION OF THE GENERAL PROPERTY TAX LAW	
2	Full-time equated unclassified positions.....	3.0
3	Full-time equated classified positions.....	74.0
4	Chairperson of the state tax commission.....	\$ 52,000
5	Members of the state tax commission.....	49,000
6	Salaries and wages--74.0 positions.....	2,866,500
7	Contractual services, supplies, and materials.....	97,700
8	Equipment.....	3,600
9	Assessment defense fund.....	74,500
10	Property tax assessor training.....	303,400
11	GROSS APPROPRIATION.....	\$ 3,446,700
12	Appropriated from:	
13	Local-equalization study charge-backs.....	152,600
14	Local-assessor training fees.....	303,400
15	State general fund/general purpose.....	\$ 2,990,700
16	LOCAL PROPERTY SERVICES	
17	Full-time equated classified positions.....	14.5
18	Salaries and wages--14.5 positions.....	\$ 393,300
19	Contractual services, supplies, and materials.....	543,500
20	GROSS APPROPRIATION.....	\$ 936,800
21	Appropriated from:	
22	Delinquent property tax administration fund.....	903,200
23	State general fund/general purpose.....	\$ 33,600
24	LOCAL FINANCE PROGRAMS	
25	Full-time equated classified positions.....	40.0
26	Salaries and wages--40.0 positions.....	\$ 1,563,500

1	Contractual services, supplies, and materials.....	\$	64,500
2	Equipment.....		3,800
3	Pari-mutuel audit.....		240,000
4	State audits of counties.....		140,700
5	Training.....		20,000
6	Training seminars-local government.....		199,300
7	GROSS APPROPRIATION.....	\$	2,231,800
8	Appropriated from:		
9	Local-audit charges.....		580,800
10	Local-training participation fees.....		200,000
11	Municipal finance fees.....		90,300
12	Horse racing revenues.....		277,000
13	State general fund/general purpose.....	\$	1,083,700
14	GRANTS		
15	Convention facility development distribution.....	\$	30,000,000
16	Grants to counties in lieu of taxes.....		70,000
17	Veterans trust fund repayment.....		1,000,000
18	GROSS APPROPRIATION.....	\$	31,070,000
19	Appropriated from:		
20	Convention facility development fund.....		30,000,000
21	State general fund/general purpose.....	\$	1,070,000
22	DEBT SERVICES		
23	School bond loan.....	\$	2,967,500
24	Water pollution control bond and interest redemption.....		17,475,500
25	Technology bonding.....		3,000,000
26	Vietnam veterans bond and interest redemption.....		5,151,000

1	GROSS APPROPRIATION.....	\$	28,594,000
2	Appropriated from:		
3	IDG from education.....		3,000,000
4	Local-school bond loan repayments by school districts....		2,967,500
5	State general fund/general purpose.....	\$	22,626,500
6	GENERAL SECTIONS		
7	Sec. 201. (1) In accordance with the provisions of section 30 of article		
8	IX of the state constitution of 1963, total state spending from state resources		
9	in this appropriation act is \$1,711,591,500 and state appropriations to be paid		
10	to units of local government in section 101 are as follows:		
11	DEPARTMENT OF ATTORNEY GENERAL		
12	Driver license restoration cases.....	\$	173,700
13	Subtotal.....	\$	173,700
14	JUDICIARY		
15	Court of claims.....	\$	302,100
16	Grant to counties for probate court judges.....		4,098,100
17	Grant to counties for recorder's court judges.....		1,636,900
18	Judicial salary standardization payments to counties		
19	and district control units.....		19,143,900
20	Trial court operations.....		36,763,400
21	Subtotal.....	\$	61,944,400
22	LIBRARY OF MICHIGAN		
23	State aid to libraries.....	\$	10,619,800
24	Grant to the Detroit public library.....		7,146,000
25	Subregional state aid.....		280,000
26	Wayne county library for the blind and physically		

1	handicapped.....		49,600
2	Subtotal.....	\$	18,095,400
3	DEPARTMENT OF MANAGEMENT AND BUDGET		
4	General revenue sharing grants.....	\$	1,021,400,000
5	Special census revenue sharing payments.....		4,100,000
6	Michigan justice training grants.....		8,000,000
7	Health and safety grants.....		34,000,000
8	Arts council grants.....		600,000
9	Reimbursement for overtime payments to fire fighters.		595,500
10	Reimbursement to counties for prison cases.....		900,000
11	Community and nutrition services.....		14,827,900
12	Grand Rapids public musuem.....		100,000
13	Victims rights grants.....		1,950,000
14	Subtotal.....	\$	1,086,473,400
15	DEPARTMENT OF STATE		
16	Fees to local units.....	\$	49,600
17	Subtotal.....	\$	49,600
18	DEPARTMENT OF TREASURY		
19	Payments to counties in lieu of taxes.....	\$	70,000
20	Convention facility development fund distribution....		30,000,000
21	Subtotal.....	\$	30,070,000
22	TOTAL GENERAL GOVERNMENT.....	\$	1,128,781,500

23 (2) When it appears to the principal executive officer of each department
 24 that state spending to local units of government will be less than the amount
 25 that was projected to be expended for any quarter, the principal executive
 26 officer shall immediately give notice of the approximate shortfall to the

1 department of management and budget, the senate and house appropriations
2 committees, and the senate and house fiscal agencies.

3 Sec. 202. The appropriations made and the expenditures authorized under
4 this act and the departments, agencies, commissions, boards, offices, and
5 programs for which an appropriation is made under this act are subject to the
6 management and budget act, Act No. 431 of the Public Acts of 1984, being
7 sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

8 Sec. 203. As used in this act:

- 9 (a) "ACT" means action.
- 10 (b) "ACT--VISTA" means the ACT volunteers in service to America.
- 11 (c) "ADP" means automated data processing.
- 12 (d) "AGR" means the United States department of agriculture.
- 13 (e) "COM" means the United States department of commerce.
- 14 (f) "COM--EDA" means the COM economic development administration.
- 15 (g) "DAG--FNS" means the United States department of agriculture, food
16 and nutrition services.
- 17 (h) "DOE" means the department of energy.
- 18 (i) "DOI" means the United States department of the interior.
- 19 (j) "DOI--NHPRC" means the DOI national historical publications and
20 records commission.
- 21 (k) "DOI--NPS" means the DOI national park service.
- 22 (l) "DOJ" means the United States department of justice.
- 23 (m) "DOJ--BJA" means the DOJ bureau of justice assistance.
- 24 (n) "DOL" means the United States department of labor.
- 25 (o) "DOL--OSHA" means the DOL occupational safety and health
26 administration.

1 (p) "DOL--CETA" means the DOL comprehensive employment training
2 administration.

3 (q) "DOL--ETA" means the DOL employment and training act.

4 (r) "DOT" means the United States department of transportation.

5 (s) "DOT--NHTSA" means the DOT national highway traffic safety
6 administration.

7 (t) "EEOC" means the equal employment opportunity commission.

8 (u) "HHS" means the United States department of health and human services.

9 (v) "HHS--HRA" means the HHS health resources agency.

10 (w) "HHS--OHDS" means the HHS office of human development services.

11 (x) "HHS--OS" means the HHS office of the secretary.

12 (y) "HHS--PHS--I" means the HHS public health service--I.

13 (z) "HUD" means the United States department of housing and urban
14 development.

15 (aa) "IDG" means interdepartment grant.

16 (bb) "IDT" means intradepartment transfer.

17 (cc) "LUCI" means local unit computer information.

18 (dd) "MDOT" means the state transportation department.

19 (ee) "NFAH" means the national foundation on the arts and the humanities.

20 (ff) "NFAH--NEA" means the NFAH national endowment for the arts.

21 (gg) "NSF" means the national science foundation.

22 (hh) "OASI" means the old age survivor's insurance.

23 (ii) "OPM" means the office of personnel management.

24 (jj) "WIC" means women, infants, and children.

25 Sec. 204. (1) The amounts appropriated and transferred from the state
26 transportation department shall be expended from the transportation funds

1 pursuant to annual contracts between the state transportation department and
2 state agencies providing tax and fee collection and other services applicable to
3 transportation funds. The contracts shall be executed prior to the governor's
4 introduction of the executive budget.

5 (2) The contracts shall provide, but are not limited to, the following
6 data applicable to each state agency:

7 (a) Estimated costs to be recovered from transportation funds, segregated
8 by the agency's spending authorization accounts.

9 (b) Description of services financed from the agency's spending
10 authorization accounts.

11 (c) If the spending authorization accounts also include financing for
12 nontransportation services, the agency shall submit cost allocation methods and
13 rationale for the portion of costs allocated to transportation funds.

14 (3) As of the close of each fiscal year and before April 1, each state
15 agency shall submit a report to the senate and house appropriations committees
16 stating, by spending authorization account, the amount of estimated funds
17 contracted with state transportation department, the amount of funds expended,
18 and the amount of funds returned to transportation funds. A copy of the report
19 shall be submitted to the auditor general and the report shall be subject to
20 audit by the auditor general.

21 Sec. 205. The state transportation department shall maintain all present
22 and future access roads in the secondary complex. Maintenance shall include
23 removal of snow and ice, major repairs, including resurfacing, and other major
24 operations.

25 Sec. 206. If a department, agency, or commission does not have an
26 affirmative action officer, the head of that department, agency, or commission

1 shall immediately designate an employee to serve in that capacity. The
2 personnel officer and the affirmative action officer shall not be the same
3 person.

4 Sec. 207. Money received by a department of state government included in
5 this act under the college work study program is appropriated.

6 Sec. 208. Each of the principal departments receiving an appropriation
7 under this act shall report to the house and senate appropriations subcommittees
8 responsible for the department's budget within 60 days after the auditor general
9 issues his or her annual report on the operation of the department. The report
10 of the department shall specify the following:

11 (a) The recommendations of the auditor general implemented by the
12 department.

13 (b) The recommendations of the auditor general not implemented by the
14 department or implemented by the department as modified.

15 (c) The rationale for not implementing a recommendation of the auditor
16 general or of implementing a recommendation as modified.

17 Sec. 209. (1) The state and each local unit of government receiving
18 federal financial assistance equal to or in excess of \$100,000.00 in a fiscal
19 year shall have a single audit performed in accordance with Public Law 98-502.

20 (2) Each audit performed pursuant to Public Law 98-502 shall be conducted
21 by an independent auditor in accordance with generally accepted government
22 auditing standards. Single audits for this state shall be conducted in
23 accordance with Public Law 98-502 by the auditor general, an independent
24 accounting firm selected by the auditor general, or an independent auditor
25 approved by the appropriate federal agency. For fiscal years beginning October
26 1, 1985 and thereafter, biennial audits of state departments and agencies shall

1 be performed for purposes of complying with the requirements of Public Law
2 98-502 pertaining to audit evaluation of the internal controls of this state and
3 the state's compliance with material features of laws and regulations related to
4 major federal assistance programs.

5 (3) The funding for single audits shall be from the respective federal
6 grants audited, in accordance with Public Law 98-502. The chief executive
7 officer of each principal department shall ensure that sufficient amounts are
8 encumbered from the appropriate federal grants to finance the cost of the
9 audits. Any unexpended amounts of encumbered funds may be carried over into
10 succeeding years to cover the cost of the single audits.

11 (4) Before March 1 of each year, the director of each principal department
12 shall submit to the director of the department of management and budget and the
13 auditor general a schedule of federal financial assistance for the last
14 completed fiscal year in a form approved by the auditor general.

15 (5) As used in this section, "Public Law 98-502" means the single audit
16 act of 1984, 31 U.S.C. 7501 to 7507.

17 Sec. 210. In accordance with section 61 of Act No. 388 of the Public Acts
18 of 1976, being section 169.261 of the Michigan Compiled Laws, there is
19 appropriated from the general fund of the state to the state campaign fund an
20 amount equal to the amounts designated for tax year 1989. The amount
21 appropriated shall not revert to the general fund and shall remain in the state
22 campaign fund until December 31, 1990.

23 DEPARTMENT OF ATTORNEY GENERAL

24 Sec. 301. (1) All legal services, including representation before courts
25 and administrative agencies rendering legal opinions and providing legal advice
26 to a state department or agency, shall be performed by the attorney general. A

1 state agency shall not employ or enter into a contract with any other person for
2 these services.

3 (2) The attorney general shall defend judges of all state courts whenever
4 a claim is made or a civil action is commenced for injuries to persons or
5 property caused by the judge through the performance of the judge's duties while
6 acting within the scope of his or her authority as a judge.

7 Sec. 302. The \$173,700.00 appropriated in section 101 to the department
8 of attorney general, driver license restoration cases, is to provide
9 reimbursement to local prosecutors for representing the secretary of state in
10 circuit court for \$35.00 per case. In counties other than Wayne, Oakland, and
11 Washtenaw, a special attorney general may be appointed at \$35.00 per case if the
12 local prosecuting attorney declines to appear for the secretary of state. If
13 legislation is not passed requiring petitioners to pay a \$35.00 filing fee to
14 petition the circuit court for restoration of their driver's license to cover
15 legal costs for representing the secretary of state, the \$173,700.00 is
16 appropriated from the general fund.

17 Sec. 303. The attorney general may sell copies of the biennial report in
18 excess of the 500 copies the attorney general may distribute on a gratis basis
19 at not less than the actual cost of the report and shall pay the money received
20 into the general fund.

21 Sec. 304. In providing for the salary levels of the 2 unclassified
22 assistant deputy attorneys general, the bi-weekly salary of the senior assistant
23 deputy attorney general shall not exceed the maximum bi-weekly salary rate
24 payable to a classified position at the attorney IV level. The combined total of
25 the bi-weekly salary rates for both unclassified assistant deputy attorneys
26 general shall not exceed 1/26 of the \$78,400.00 total appropriation.

1 Sec. 305. If the revenue collected from the antitrust program in the
2 department of attorney general is insufficient to provide the \$214,900.00
3 appropriated in section 101, the shortage is appropriated from the general fund.

4 Sec. 306. The attorney general shall receive the assignment of an
5 automobile during his or her term of office.

6 DEPARTMENT OF CIVIL RIGHTS

7 Sec. 401. In addition to the appropriations contained in section 101, the
8 department of civil rights may receive and expend funds from local or private
9 sources for the purpose of developing and presenting training for employers on
10 equal employment opportunity law and procedures.

11 Sec. 402. The department of civil rights may engage in contracts with
12 local governments to review equal employment opportunity compliance of potential
13 contractors and may charge for and expend amounts received from local
14 governments for the purpose of developing and providing these contractual
15 services.

16 Sec. 403. The department of civil rights, during the 1989-90 fiscal year,
17 may receive and expend funds to establish prizes for essay and poster contests
18 in celebration of the department's 25th anniversary. Upon notification by civil
19 rights that funds are available, office of the budget is authorized to approve
20 additional appropriations and funding sources for this purpose. All funds
21 expended and received under this arrangement will be reported to the department
22 of management and budget, to the senate and house appropriation committees and
23 to the senate and house fiscal agencies.

24 DEPARTMENT OF CIVIL SERVICE

25 Sec. 501. Except where specifically appropriated for this purpose, 1%
26 financing from restricted sources/programs shall be credited to civil service.

1 Surplus 1% funds shall be returned proportionately to each 1% fund source at the
 2 end of the fiscal year. The department of civil service shall report to the
 3 department of management and budget, the senate and house appropriation
 4 committees and the senate and house fiscal agencies the amount charged to each
 5 1% fund source. Sources of 1% financing from restricted funds:

6	Aeronautics fund.....	\$ 30,300
7	Antitrust enforcement collections.....	400
8	Apiary fees.....	300
9	Armory rentals.....	2,400
10	Assigned claims.....	2,600
11	Auto repair facility fees.....	18,100
12	Auto theft prevention fees.....	5,600
13	Bank fees.....	35,300
14	Bean inspection fees.....	400
15	Biologic product sales and other revenue.....	4,200
16	Boiler fees.....	7,000
17	Children's trust fund.....	1,300
18	Commodity audit fees.....	200
19	Comprehensive transportation fund.....	62,000
20	Construction code fund.....	26,300
21	Consumer finance fees.....	1,700
22	Corporate fees.....	29,800
23	Corrections industry revolving fund.....	71,800
24	Credit union fees.....	19,500
25	DMB user fees.....	4,100
26	DNR magazine.....	6,000

1	Delinquent property tax administration fee.....	7,100
2	Delinquent tax collection revenue.....	48,900
3	Driver fees.....	65,100
4	Elevator fees.....	6,000
5	Engineering services to work orders.....	9,300
6	Engineering/professional services to capital outlay..	10,100
7	Enhanced tax law enforcement revenue.....	58,900
8	Escheats revenue.....	2,400
9	Expedient fees.....	6,000
10	Family farm fees.....	200
11	Farm produce license and audit fees.....	1,000
12	Federal surplus revolving fund.....	4,300
13	Food handler inspection fees.....	2,000
14	Forest camping revenue.....	3,300
15	Forest management fund.....	45,700
16	Franchise fee.....	700
17	Fruits and vegetables inspection fees.....	4,700
18	Game and fish fund.....	249,700
19	Hazardous waste inspection fees.....	2,200
20	Higher education facilities authorization fees.....	500
21	Horse race revenue.....	20,700
22	Industry support funds-agriculture.....	300
23	Insurance exam fees.....	13,900
24	Insurance license fees.....	15,400
25	Land acquisition services to work orders.....	4,000
26	Land lease sales revenue.....	5,200

1	Licensing and inspection fees-agriculture.....	6,900
2	Licensing and regulation fees.....	22,400
3	Licensing and regulation fines and penalties.....	600
4	Liquor license fees.....	50,700
5	Liquor purchase revolving fund.....	297,200
6	Look-up fees.....	153,600
7	Lottery fund.....	88,700
8	Michigan state housing development authority fees....	67,000
9	Mackinac state park fees.....	5,700
10	Marine safety fund.....	10,800
11	McMullan conference center fees.....	3,300
12	Michigan certified development corporation.....	500
13	Michigan employment security commission.....	978,400
14	Michigan justice training fund.....	1,200
15	Michigan strategic fund.....	19,800
16	Michigan transportation fund.....	413,700
17	Mobile home fees.....	11,500
18	Motor carrier fees.....	26,000
19	Motor fuel quality license fees.....	400
20	Motor transport.....	34,600
21	Motor vehicle accident claims.....	4,500
22	Motorcycle safety fees.....	2,900
23	Multiple employer welfare arrangement.....	3,600
24	Municipal finance fees.....	800
25	Natural resources trust.....	1,000
26	Nongame wildlife revenue.....	1,100

1	Nonretail liquor license revenue.....	800
2	Off-road vehicle registration fees.....	4,100
3	Office services.....	67,600
4	Oil and gas privilege fees.....	46,700
5	Operator reinstatement fees.....	7,100
6	Park fee and concession revenue.....	75,100
7	Park improvement fund-operations.....	19,600
8	Parking ticket court fines.....	5,000
9	Parking/building rental revenue.....	10,000
10	Personnel identification fees.....	24,300
11	Private occupational school license fees.....	1,000
12	Public health fees and collections.....	55,800
13	Public health license and fine revenue.....	1,300
14	Public service commission fees.....	3,900
15	Public utility assessments.....	116,900
16	Public utility assessment low-level radio-	
17	active waste.....	4,800
18	Red cross contract and processing revenue.....	3,900
19	Retirement funds.....	99,200
20	Safety education and training fund.....	15,600
21	Sand extraction fees.....	200
22	Second injury fund.....	12,400
23	Securities fees.....	9,600
24	Self-insurers fund.....	2,400
25	Silicosis and dust disease fund.....	5,800
26	Ski/carnival fees.....	2,000

1	Snowmobile improvement fund.....	700
2	Snowmobile registration fees.....	6,300
3	State accident fund.....	600
4	State agency collections.....	2,800
5	State building authority.....	1,900
6	State fair revenue.....	11,900
7	State hospital authority.....	1,300
8	State police service fees.....	4,400
9	Tax tribunal fees.....	3,800
10	Telecommunications revolving fund.....	16,500
11	Testing fees-agriculture.....	1,500
12	Training academy charges.....	4,800
13	Trunkline fund.....	1,663,900
14	Upper Peninsula state fair.....	2,500
15	Utility consumers fund.....	2,700
16	Veterans trust fund.....	6,400
17	Waterways fund.....	54,900
18	Weights and measures regulation fees.....	500
19	Worker's compensation revolving fund.....	20,600

20 Sec. 502. The department of civil service shall report to the senate and
21 house appropriations committees and the senate and house fiscal agencies before
22 January 1 the following for each contract for personal services approved by the
23 department of civil service during the previous fiscal year:

24 (a) The state agency contracting for the service.

25 (b) The name of the individual or entity with whom the state agency is
26 contracting.

1 (c) The dollar amount and source of financing for the contract.

2 (d) The name of an individual providing contractual services to the state,
3 whether as a special personal service employee or as the employee of an
4 independent contractor, who is certified by the contracting state agency, and
5 who has retired under section 19a of Act No. 240. of the Public Acts of 1943,
6 being section 38.19a of the Michigan Compiled Laws.

7 (e) The total number of contracts submitted by the state agencies and the
8 total number approved.

9 (f) The total dollar amount of contracts submitted by the state agencies
10 and the total dollar amount approved.

11 (g) The duration of employment of special personal service employees paid
12 on payroll.

13 (h) The total dollar amount and total number of hours a state agency
14 contracts with an independent contractual service vendor that is paid by voucher.

15 (i) The number of contracts approved to have jobs performed contractually
16 that had been performed by classified civil service employees, including the
17 total number of positions eliminated; what provisions were made for the
18 reemployment of the displaced employees; and what, if any, cost savings to the
19 state were realized as a result of the contracts.

20 Sec. 503. The department of civil service may receive and expend funds in
21 addition to those authorized in section 101 from funding sources under their
22 jurisdiction for the following purposes: statewide training programs, ADP
23 services, hands-on health screening and psychological counseling, federally
24 mandated OBRA program, family care accounts program and the variable indirect
25 rate applied to non-federal funded civil service programs. Upon notification by
26 civil service that additional funds are available, office of the budget is

1 authorized to approve additional appropriations and funding sources. The
 2 aforementioned funds include unspent employee contributions to the family care
 3 accounts, common cash interest earnings on the monies deposited in those
 4 accounts and transfers of authorization for the state's cost savings related to
 5 employee contributions. Monies and spending authorizations in excess of amounts
 6 necessary to support the family care program for a given plan year will be
 7 lapsed to the funds of origination at the next fiscal year end. All funds
 8 expended or received under this arrangement will be reported to the department
 9 of management and budget, the senate and house appropriation committees and the
 10 senate and house fiscal agencies.

11 JUDICIARY

12 Sec. 601. (1) Subject to subsection (2), the appropriation contained in
 13 section 1 for payment of judges' salaries shall be paid on the basis of the
 14 following levels:

15 (a) Court of appeals judge..... \$ 99,360

16 (b) Circuit court judge..... 56,925

17 (c) Probate court judge governed by section 821 of Act
 18 No. 236 of the Public Acts of 1961, being section 600.821 of
 19 the Michigan Compiled Laws..... 45,233

20 (d) District court judge..... 51,233

21 (2) Effective January 1, 1990, the salaries shall be paid
 22 to judges on the basis of the following levels:

23 (a) Court of appeals judge..... \$ 102,341

24 (b) Circuit court judge..... 58,633

25 (c) Probate court judge governed by section 821 of Act
 26 No. 236 of the Public Acts of 1961, being section 600.821 of

1 the Michigan Compiled Laws..... 46,770

2 (d) District court judge..... 52,770

3 Sec. 602. (1) In providing that the appropriations for recorder's court
4 judges' salaries are in the form of grants to counties, a county or city
5 operating a court under Act No. 369 of the Public Acts of 1919, being sections
6 725.1 to 725.39 of the Michigan Compiled Laws, or under chapter XII of Act No.
7 326 of the Local Acts of 1883, being sections 726.1 to 726.49 of the Michigan
8 Compiled Laws, shall pay the entire annual salary of each judge of that court
9 and the grants provided in section 101 for recorder's court judges' salaries
10 shall be paid to the counties as reimbursement in the amount of \$56,925.00 per
11 judge.

12 (2) Effective January 1, 1990, salaries paid to recorder's court judges by
13 the method described in subsection (1) shall be \$58,633.00.

14 Sec. 603. (1) Effective October 1, 1989, the funds appropriated in
15 section 101 for judicial salary standardization payments to counties and
16 district control units shall be available to counties and district control units
17 in the following annual amounts per full-time judge. If there is more than 1
18 county in a judicial circuit or probate court district, or more than 1 district
19 control unit in a district court district, each of those counties or district
20 control units shall be entitled to receive the funds authorized in this section
21 in the same ratio as it contributes to the total supplement paid to the circuit,
22 probate, or district judge.

23 (a) Circuit court judge..... \$ 34,466

24 (b) Recorder's court judge..... 34,466

25 (c) Probate court judge governed by section 821 of Act
26 No. 236 of the Public Acts of 1961, being section 600.821 of

1	the Michigan Compiled Laws.....	35,862
2	(d) District court judge.....	35,862
3	(2) Effective January 1, 1990, judicial salary standardi-	
4	zation payments to counties and district control units pursuant	
5	to subsection (1) shall be the following:	
6	(a) Circuit court judge..... \$	35,501
7	(b) Recorder's court judge.....	35,501
8	(c) Probate court judge governed by section 821 of Act	
9	No. 236 of the Public Acts of 1961, being section 600.821 of	
10	the Michigan Compiled Laws.....	36,940
11	(d) District court judge.....	36,940
12	(3) Receipt of the funds described in subsections (1) and (2) by	
13	individual counties and district control units shall be in addition to the	
14	appropriation for judges' salaries and shall be contingent upon the following	
15	conditions:	
16	(a) The minimum amounts by which a county or district control unit shall	
17	supplement the annual salaries payable by the state shall be the greater of the	
18	annualized amounts indicated in subsection (1) or (2) or the total annualized	
19	supplemental salary provided on September 30, 1989 except to the extent that the	
20	annualized supplemental salaries are limited by the salary maximums specified in	
21	subdivision (c). If there is more than 1 county in a judicial circuit or	
22	probate court district or more than 1 district control unit in a district court	
23	district, then the sum of the supplemental salary provided by those counties or	
24	district control units shall be at least the annualized amounts indicated in	
25	this section.	
26	(b) The \$6,000.00 county contribution paid probate court judges governed	

1 by section 821 of Act No. 236 of the Public Acts of 1961 shall not be considered
2 as part of the minimum annual county supplement required by this section.

3 (c) The total annualized salary, including cost of living allowances,
4 received by the judge from both state and local funds shall not exceed the
5 following percentages of the salary of a justice of the supreme court: circuit
6 court judges, 92%; probate court judges, 88%; and district court judges, 88%.
7 Counties and district control units that exceed these levels for 1 level of
8 judge shall be ineligible for receipt of funds under this section for all judges
9 of that level, except as otherwise provided in section 555(4), 821(6), or
10 8202(10) of Act No. 236 of the Public Acts of 1961, being sections 600.555,
11 600.821, and 600.8202 of the Michigan Compiled Laws, or section 13 of Act No.
12 369 of the Public Acts of 1919, being section 725.13 of the Michigan Compiled
13 Laws.

14 (4) The payments made under subsection (1) with regard to circuit court
15 judges in the third judicial circuit and recorder's court judges shall be
16 applied toward the state's obligation to reimburse the county of Wayne pursuant
17 to section 555(3) of Act No. 236 of the Public Acts of 1961, and to reimburse
18 the city of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts
19 of 1919.

20 (5) For purposes of this section and section 101, the district control
21 unit for the recorder's court of the city of Detroit is the city of Detroit.

22 Sec. 604. Pursuant to section 14c of Act No. 198 of the Public Acts of
23 1951, being section 38.814c of the Michigan Compiled Laws, the portion of the
24 state salary standardization payment that is eligible for conversion as an
25 addition to the state base salary for purposes of computation of retirement
26 benefits under the Michigan judges' retirement system shall be limited to 40% of

1 the difference between the state base salary and the maximum total salary for
2 the given judge.

3 Sec. 605. Increased state funding for judicial salary standardization
4 payments is provided in section 101 to increase minimum salaries and to further
5 reduce disparities in judicial salaries throughout the state. Consequently, the
6 supreme court and the state court administrative office shall increase oversight
7 activities to ensure optimum productivity of all judges and shall maximize the
8 assignment of incumbent judges to minimize backlogs throughout the state. The
9 state court administrative office shall provide semiannual reports for fiscal
10 year 1989-90 to the senate and house appropriations committees, the senate and
11 house fiscal agencies, and the department of management and budget, that detail
12 the measures undertaken to ensure optimum productivity and demonstrate the
13 increased rate of usage of incumbent judges for assignments. The reports are
14 due May 1, 1990 and November 1, 1990, for the 6-month periods ending March 31,
15 1990 and September 30, 1990, respectively.

16 Sec. 606. The appellate defender shall do all of the following:

17 (a) Conduct an appeal of a criminal conviction or conduct other
18 post-conviction remedies on behalf of a person for whom the appellate defender
19 is assigned as attorney by a court of record.

20 (b) Provide investigatory and other services necessary for a complete
21 appellate review or appropriate post-conviction remedy.

22 (c) Perform other duties required by the appellate defender act, Act No.
23 620 of the Public Acts of 1978, being sections 780.711 to 780.719 of the
24 Michigan Compiled Laws, as directed by the appellate defender commission.

25 (d) Accept only that number of assignments and maintain an open case load
26 as will insure quality criminal defense services consistent with the amount

1 appropriated in section 101.

2 Sec. 607. The \$302,100.00 appropriated in section 101 to the judiciary
3 for the court of claims represents payment for a full year administration of the
4 court of claims function by the thirtieth judicial circuit. The thirtieth
5 judicial circuit shall submit a report for the fiscal year 1989-90 to the
6 supreme court, to the senate and house fiscal agencies, and to the department of
7 management and budget, that will show, at a minimum, the number of court of
8 claims cases that are pending at the beginning of the year; that have been filed
9 during the year; that have been joindered during the year; that have been
10 disposed of by the thirtieth judicial circuit; and that are pending at the end
11 of the year. The reports shall provide a quarterly breakdown of activity and are
12 due 45 days after the end of the fiscal year.

13 Sec. 608. Of the amount appropriated in section 101 to the judiciary,
14 \$20,400.00 is provided to finance municipal court recording equipment in
15 accordance with section 8621(2) of Act No. 236 of the Public Acts of 1961, being
16 section 600.8621 of the Michigan Compiled Laws.

17 Sec. 609. Amounts expended from the appropriation in section 101 for
18 judges' retirement systems contributions shall equal 3.5% of aggregate annual
19 compensation as defined in section 2 of Act No. 198 of the Public Acts of 1951,
20 being section 38.802 of the Michigan Compiled Laws, and section 2 of Act No. 165
21 of the Public Acts of 1954, being section 38.902 of the Michigan Compiled Laws.
22 This amount, in addition to revenues generated pursuant to the operation of
23 sections 2528, 2529, 2530a, 5756, and 8371 of Act No. 236 of the Public Acts of
24 1961, being sections 600.2528, 600.2529, 600.2530a, 600.5756, and 600.8371 of
25 the Michigan Compiled Laws, and sections 31 and 32 of Act No. 165 of the Public
26 Acts of 1954, being sections 38.931 and 38.932 of the Michigan Compiled Laws,

1 constitutes publicly financed contributions to the Michigan judges' retirement
2 systems.

3 Sec. 610. (1) The judicial data center may recover direct and overhead
4 costs from its users by charging for services rendered. Amounts collected in
5 excess of funds identified as user service charges in section 101 may be
6 expended as though appropriated.

7 (2) The judicial data center shall provide to the senate and house
8 appropriations committees and the senate and house fiscal agencies before
9 January 1 of each year, a detailed list of user service charges collected during
10 the fiscal year ending on the previous September 30.

11 Sec. 611. In accordance with section 9945 of Act No. 236 of the Public
12 Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the
13 annualized fixed city obligation is determined to be \$7,150,000.00 and is
14 payable by the city of Detroit in accordance with instructions to be provided by
15 the supreme court finance officer pursuant to section 9945 of Act No. 236 of the
16 Public Acts of 1961.

17 Sec. 612. For purposes of section 9945(8) of Act No. 236 of the Public
18 Acts of 1961, being section 600.9945 of the Michigan Compiled Laws, the expenses
19 and revenues of the city of Detroit parking violations bureau shall consist of
20 the expenses and revenues included within the parking violations bureau's
21 accounts for "administration and audits", "violations processing", "parking
22 enforcement PED", "automotive purchases PED", and "parking fines" as constituted
23 when the city's 1982-83 budget was officially adopted. These accounts exclude
24 police costs. Actual expenses and revenues during the city's 1988-89 fiscal year
25 shall be used in determining the amount payable to the state. This amount is
26 estimated in section 101 to be \$1,529,000.00.

1 Sec. 613. Additional funds provided in section 101 to the supreme court
2 for positions and equipment shall be used to strengthen the supreme court's
3 financial control over the judicial budget. The supreme court shall implement a
4 system of financial control and management to prevent overexpenditures by the
5 court system.

6 Sec. 615. (1) Money received by the state from the federal government or
7 private sources for use by the judiciary is appropriated for the purpose for
8 which it was provided. The acceptance and use of federal or private funds does
9 not place an obligation upon the legislature to continue the purposes for which
10 funds are made available.

11 (2) The supreme court shall issue a report to the senate and house general
12 government subcommittees, the senate and house fiscal agencies, and the
13 department of management and budget when funds described under subsection (1)
14 are received by any of the judicial budget components. Upon notification by the
15 supreme court that additional funds have become available, the office of the
16 budget is authorized to record additional appropriations and funding sources.

17 Sec. 617. Funds appropriated within the judicial branch shall not be
18 expended by any component within the judicial branch without the approval of the
19 supreme court.

20 Sec. 618. Of the amount appropriated in section 101 to the judiciary,
21 branchwide appropriations, \$208,400.00 is allocated for circuit court
22 reimbursement under Act No. 16 of the Public Acts of 1978, being sections
23 800.451 to 800.455 of the Michigan Compiled Laws, and \$302,100.00 is allocated
24 for court of claims reimbursement under section 6413 of the revised judicature
25 act of 1961, Act No. 236 of the Public Acts of 1961, being section 600.6413 of
26 the Michigan Compiled Laws.

1 LEGISLATURE AND LIBRARY OF MICHIGAN

2 Sec. 701. The senate, the house of representatives, or an agency within
3 the legislative branch may receive and expend funds in addition to those
4 authorized in section 101.

5 Sec. 702. The senate may charge rent and assess charges for utility
6 costs. The amounts received for rent charges and utility assessments are
7 appropriated to the senate for the renovation, operation, and maintenance of the
8 Farnum building and adjoining property.

9 Sec. 703. Money appropriated under the component in this act labeled as
10 legislative council shall not be expended by an agency included in that
11 component without the approval of the legislative council.

12 Sec. 704. (1) There is contained within the legislative appropriation in
13 section 101, \$28,600.00 in the senate fiscal agency and \$28,600.00 in the house
14 fiscal agency and within the department of management and budget, office of
15 revenue and tax analysis appropriation in section 101, \$30,800.00, as direct
16 grants to the university of Michigan, economics department. The purpose of the
17 grants is to assist in the further development and refinement of a state
18 economic forecasting model.

19 (2) Payment of the grants to the university of Michigan economics
20 department is contingent upon successful negotiation of a state contract
21 acceptable to the university of Michigan, the house and senate fiscal agencies,
22 and the department of management and budget. Included in the contract shall be
23 stipulations regarding future refinement of the model, steps to improve its
24 usefulness to the legislature, and a workable program to allow the legislature
25 and the department of management and budget to modify the inputs to the model
26 and, thereby, develop alternative forecasts of the state economy and estimates

1 of state tax revenues.

2 (3) The grants shall be allocated in total as appropriated, excluding the
3 application of administrative overhead costs.

4 Sec. 705. The library of Michigan may accept contributions, gifts,
5 bequests, devises, grants, and donations. Those funds that are not expended in
6 the 1989-90 fiscal year shall not lapse at the close of the fiscal year and may
7 be carried over by the library of Michigan for expenditure in the following
8 fiscal years as appropriated by the legislature.

9 Sec. 706. An increase in state aid to libraries and subregional state aid
10 money appropriated in section 101 requires that the local unit of government not
11 reduce local support below the level of support appropriated for libraries by
12 the local unit in the local unit's 1988-89 fiscal year. A reduction in local
13 expenditures that equally affects all agencies within a local unit of government
14 shall not be interpreted as a replacement of local financial or in kind support
15 with state aid money.

16 Sec. 707. Appropriations from section 101 for a subregional library shall
17 not be released until a budget for that subregional library has been approved by
18 the library of Michigan for expenditures for library services directly serving
19 the blind and physically handicapped.

20 Sec. 708. (1) The legislative council shall operate the legislative
21 parking facilities in the capitol area and shall establish rules relative to the
22 operation of those facilities.

23 (2) The legislative council shall collect a fee from state employees and
24 the general public using certain legislative parking facilities. The money
25 received from the parking fees shall be credited to the state general fund.

26 Sec. 709. The \$50,000.00 appropriated in section 101 to the legislative

1 council for publication of the Michigan manual shall be considered a work
2 project account. The unexpended portion remaining on September 30, 1990 shall
3 be carried over into the subsequent fiscal year for use in paying the associated
4 biennial costs of publication of the Michigan manual.

5 Sec. 710. From the funds appropriated in section 101, the senate, the
6 house of representatives, and the executive office shall each provide for and
7 cause to be paid a sum of \$200.00 per month for consultant services to the
8 Michigan capitol committee created by section 1701 of the legislative council
9 act, Act No. 268 of the Public Acts of 1986, being section 4.1701 of the
10 Michigan Compiled Laws.

11 DEPARTMENT OF MANAGEMENT AND BUDGET

12 Sec. 801. From the amount collected for rent in the Mason building in
13 accordance with the management and budget act, Act No. 431 of the Public Acts of
14 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws, the
15 department of management and budget shall use an amount sufficient to liquidate
16 rental obligations incurred under the lease agreements applicable to the Mason
17 building. Further, rental collections in excess of rental obligations for the
18 Mason building are authorized to be considered as a work project account for use
19 beyond September 30, 1990, for both capital and noncapital improvements to and
20 in the building. Improvements in excess of \$10,000.00 per project shall receive
21 prior review and approval by the joint capital outlay subcommittee of the house
22 of representatives and senate appropriations committees.

23 Sec. 802. The department of management and budget may waive rental
24 charges required by the management and budget act, Act No. 431 of the Public
25 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled Laws,
26 for the demonstration child care program conducted at the Michigan school for

1 the blind.

2 Sec. 803. The director of the department of management and budget is
3 authorized to transfer staff and equipment from state departments to the
4 department of management and budget to consolidate mail pickup and delivery so
5 that efficiency savings can be generated. The director shall transmit to the
6 senate and house appropriations committees and senate and house fiscal agencies
7 any proposed transfers 30 days before they are to be made. If transfers are
8 made, then before January 1, 1990, the director of the department of management
9 and budget shall submit a report to the senate and house appropriations
10 committees and senate and house fiscal agencies detailing the transfers made for
11 the fiscal year ending on the previous September 30, the cost savings or cost
12 avoidance achieved, and evidence that mail services to the departments have not
13 been reduced because of the transfers.

14 Sec. 804. Proceeds in excess of necessary costs incurred in the conduct
15 of transfers or auctions of state surplus, salvage, or scrap property made
16 pursuant to section 267 of Act No. 431 of the Public Acts of 1984, being section
17 18.1267 of the Michigan Compiled Laws, are appropriated to the department of
18 management and budget for the purpose of offsetting costs incurred in the
19 acquisition and distribution of federal surplus property. To the extent
20 proceeds become available for use pursuant to this section, the department of
21 management and budget shall report those funds to the senate and house
22 appropriations committees by January 1, 1991.

23 Sec. 805. The property management division of the department of
24 management and budget may receive and expend funds in addition to those
25 authorized by section 101 for maintenance and operation services provided
26 specifically to other state agencies or the legislative branch of state

1 government.

2 Sec. 806. The amount appropriated in section 101 to the department of
3 management and budget for community and nutrition services and home services
4 shall be restricted to eligible individuals at least 60 years of age who fail to
5 qualify for home care services under title XVIII, XIX, or XX of the social
6 security act, 42 U.S.C. 1395 to 1397f.

7 Sec. 807. Of the funds appropriated in nutrition services in the office
8 of services to the aging--community and nutrition services appropriation,
9 \$100,000.00 is to be utilized for Oakland county mobile meals.

10 Sec. 808. Of the amount appropriated in section 101 for alternative care
11 services within the office of services to the aging--community and nutrition
12 services appropriation, \$1,500,000.00 may be utilized for formula adjustment
13 purposes.

14 Sec. 809. From the amount appropriated in section 101, the department of
15 management and budget shall provide matching grants to provide education and
16 enrichment activities for residents of mental health facilities and nursing
17 homes. Activities which generate state school aid funds in a school district or
18 intermediate school district are not eligible for funding under this program.
19 The office of services to the aging shall administer the grants provided in this
20 section in accordance with guidelines established by that office in consultation
21 and cooperation with the departments of mental health, public health, social
22 services, and education. Grant recipients shall be required to provide matching
23 funds in addition to those provided by this section which amount to 25% of the
24 grant.

25 Sec. 810. (1) The office of services to the aging may receive and expend
26 funds in addition to those authorized in section 101 for the additional purposes

1 described in this section.

2 (2) The office of services to the aging may receive and expend funds
3 either in the form of registration fees or amounts received from state agencies
4 and other restricted funding sources for agency supported training and seminars.

5 (3) The office of services to the aging may establish and collect fees for
6 publications and related materials. Collected fees shall be used to pay for the
7 printing and mailing costs of the publications and related materials, but shall
8 not exceed the revenues collected.

9 (4) The office of services to the aging may contract with the Michigan
10 state housing development authority, and receive and expend funds from the
11 Michigan state housing development authority for functions related to the shared
12 housing demonstration project as specified by sections 6a and 6b of Act No. 180
13 of the Public Acts of 1981, being sections 400.586a and 400.586b of the Michigan
14 Compiled Laws.

15 (5) The office of services to the aging shall report to the senate and
16 house appropriations committees and the senate and house fiscal agencies the
17 status, use, and results of the revenue collected on April 30, 1990 and December
18 30, 1990.

19 Sec. 811. The department of management and budget may receive and expend
20 contributions on behalf of the commission on art in public places from public,
21 private, and federal sources, except state agencies, for the purpose of
22 acquiring or constructing art objects, or promoting or preserving the arts in or
23 on state properties. Expenditure of any funds received shall be consistent with
24 the purposes of the Faxon-McNamee art in public places act, Act No. 105 of the
25 Public Acts of 1980, being sections 18.71 to 18.81 of the Michigan Compiled
26 Laws. Any funds received under this section shall be considered a work project

1 account and may be carried forward into the succeeding fiscal year.

2 Sec. 812. (1) Of the amount appropriated in section 101 for the
3 commission on art in public places, department of management and budget, an
4 amount not to exceed \$40,000.00 may be used by the commission to purchase art
5 objects for existing state facilities.

6 (2) Specific expenditures are prohibited unless the commission can
7 demonstrate to the director of the department of management and budget that
8 private contributions or pledges have been secured for the program in a ratio of
9 3 to 1, private-state.

10 (3) If actual private contributions exceed \$120,000.00, the commission is
11 authorized to expend available commission operational funds to support this
12 program within the same 3 to 1 ratio.

13 (4) Amounts which meet the requirements of subsections 1, 2 and 3 shall be
14 considered a work project account, and any unencumbered funds may be carried
15 forward into the succeeding fiscal year.

16 Sec. 813. (1) Of the amount appropriated in section 101 for arts council
17 grants, department of management and budget, not less than 16% shall be awarded
18 to minority arts organizations, programs, and activities that comply with the
19 guidelines or other requirements of the council. The council for the arts
20 current program guidelines and application forms shall be complied with in order
21 to receive a grant.

22 (2) As used in this section, "minority arts organizations, programs, and
23 activities" means either that at least 51% of the governing body of the
24 organization, program, or activity is comprised of "minority" individuals as
25 that term is used by the United States equal opportunity commission, or that the
26 majority of the participants in the organization, program, or activity, not

1 including either the audiences to which the work is directed nor administrative
2 staff, are minority individuals as that term is used by the United States equal
3 opportunity commission.

4 Sec. 814. The Michigan council for the arts is authorized to withhold a
5 portion of grant awards made in excess of \$2,000.00 and set a payment date after
6 receiving the final reports from the grant recipient. The council shall provide
7 the senate and house appropriations committees with a report indicating the
8 grantee, the grant award, the amount withheld, and the rate of compliance with
9 the reporting requirement by not later than 90 days following the close of the
10 fiscal year.

11 Sec. 815. (1) Of the amount appropriated in section 101 to the department
12 of management and budget for grants to the Detroit symphony orchestra, at least
13 16% shall be expended to employ minority musicians, artists, and conductors to
14 participate in activities, projects, and programs designed for minority
15 participants and audiences as well as general public audiences.

16 (2) As used in this section, "minority" means that term as used by the
17 United States equal employment opportunity commission.

18 Sec. 816. The governor's Detroit symphony orchestra review team shall
19 report its findings and recommendations from any review of the orchestra's
20 affirmative action policies and goals completed in the 1988-89 fiscal year to
21 the house and senate general government subcommittees not later than January 1,
22 1990.

23 Sec. 817. (1) In addition to the amount appropriated to the department of
24 management and budget in section 101 for justice assistance, the state budget
25 director may recommend for appropriation additional federal funds which may be
26 available for distribution in accordance with the programmatic intent. The

1 amount recommended by the state budget director pursuant to this section is
2 appropriated not less than 30 days after notifying the senate and house
3 appropriations committees. If disapproved by either appropriations committee
4 within that time, the amount recommended for appropriation by the state budget
5 director shall not be effective.

6 (2) The director of the department of management and budget is authorized
7 to transfer, to other state departments and agencies, justice assistance funds
8 in amounts consistent with grant awards made by the office of the criminal
9 justice pursuant to federal guidelines for the award of those funds. State
10 departments and agencies that are recipients of justice assistance grants are
11 authorized to receive and expend funds transferred in accordance with this
12 subsection. If funds are transferred pursuant to this subsection, the
13 department of management and budget shall report those transfers to the senate
14 and house appropriations committees by January 1, 1991.

15 Sec. 818. The appropriation in section 101 for the Michigan Martin Luther
16 King, Jr. holiday commission shall be administered under the direction of the
17 department of management and budget and shall be used only for printing,
18 postage, and other necessary operating expenses of the commission and shall not
19 be used for compensation of members of the commission. The commission shall
20 submit to the house and senate appropriations committees a statement documenting
21 the commission's use of the funds.

22 Sec. 819. The department of management and budget may receive and expend
23 funds in addition to those authorized in section 101 for conducting training and
24 orientation workshops and seminars that are consistent with the programmatic
25 mission of the individual unit sponsoring or coordinating the program. The
26 department of management and budget will provide the house and senate

1 appropriations committees with a report, if funds are received and expended,
2 indicating the program, number of participants, costs incurred, and income
3 received for the previous fiscal year by not later than January 1.

4 Sec. 820. (1) The department of management and budget shall coordinate
5 the selection, acquisition, and installation of systems, products, and training
6 for improved methods of developing and managing information systems that will
7 effect statewide standardization.

8 (2) The department of management and budget may receive and expend amounts
9 acquired from state agencies for the purposes stated in subsection (1) and may
10 secure those amounts through the issuance of interaccount bills to voluntarily
11 participating agencies. Amounts shall not be received or expended for a
12 resource that is funded in section 101. Amounts shall be designated for and
13 accountable by project.

14 Sec. 821. (1) A state agency shall not engage consultant services unless
15 the consultant services are approved by the department of management and budget.

16 (2) The department of management and budget shall charge a fee for the
17 review of consulting service proposals equal to 1% of the budgeted cost or the
18 estimated cost of the consulting service contract, whichever is less. This fee
19 shall be interaccount billed to the state agency and the amounts received by the
20 department of management and budget are appropriated to conduct the reviews.

21 (3) If it is determined that it would be feasible and more economical than
22 engaging outside consulting services, the department of management and budget
23 may provide the services from resources appropriated in section 101 or may
24 employ and manage the personnel and obtain the other resources necessary to
25 provide the requested consulting services. If the services are provided by the
26 department of management and budget to a state agency, the state agency shall be

1 interaccount billed and the amounts received are appropriated for the personnel
2 and other resources used to provide the services. These amounts shall
3 constitute work project amounts that may be carried over to the succeeding
4 fiscal year as necessary to complete the consulting service projects.

5 (4) This appropriation is considered a work project account and any
6 unencumbered funds may be carried over into the 1990-91 fiscal year.

7 Sec. 822. (1) The Michigan commission on Indian affairs shall be the
8 agency that develops the procedures and the criteria necessary to formally
9 recognize those tribal groups and organizations who would qualify for block
10 grant funding under existing federal guidelines and whose recognition by the
11 state would make them eligible for consideration for other funding including
12 block grants.

13 (2) The commission on Indian affairs shall report annually to the
14 legislature those Indian groups and organizations who have satisfied the
15 criteria and are eligible for recognition by the state of Michigan to receive
16 block grant funding.

17 (3) The commission on Indian affairs shall notify appropriate state and
18 federal agencies by publication of a report that would include a list of
19 recognized tribal groups and organizations.

20 (4) On behalf of recognized tribal groups and organizations, the
21 commission on Indian affairs shall develop jointly with the bureau of community
22 services of the department of labor plans for the implementation of programs and
23 the distribution of funds under block grant programs if established by a federal
24 budget act which shall be administered by the bureau of community services in
25 the department of labor. The plans shall comply with the final regulations
26 issued by the United States department of health and human services.

1 (5) The commission on Indian affairs, jointly with the department of
2 public health, the office of substance abuse services, and appropriate
3 representatives of local public health departments and Indian health service
4 centers, shall assess the health status and needs of American Indians residing
5 in Michigan and develop a plan for the implementation of programs to meet those
6 needs. The department of public health and the commission on Indian affairs
7 shall submit a joint report to the senate and house appropriations committees,
8 senate and house fiscal agencies, and the department of management and budget by
9 April 1, 1990.

10 (6) The commission on Indian affairs shall jointly with the department of
11 commerce, office of business and community development, and office of minority
12 business enterprise, and appropriate representatives of local economic and
13 business development centers assess the long-range economic development needs of
14 American Indians residing in Michigan and develop a plan for the implementation
15 of programs to meet those needs. The department of commerce and the commission
16 on Indian affairs shall submit a joint report to the senate and house
17 appropriations committees, senate and house fiscal agencies, and the department
18 of management and budget by April 1, 1990.

19 Sec. 823. (1) The amount appropriated in section 101 to the department of
20 management and budget for reimbursement to local units for overtime payments to
21 firefighters shall be used to reimburse eligible local units of government that
22 have paid overtime compensation to persons employed in fire protection
23 activities in compliance with section 4a(2) of Act No. 154 of the Public Acts of
24 1964, being section 408.384a of the Michigan Compiled Laws, for direct labor
25 costs incurred.

26 (2) The department of management and budget may request information in

1 addition to that provided by the survey conducted pursuant to section 833(2) of
 2 Act No. 323 of the Public Acts of 1988 in order to determine local unit
 3 eligibility and disbursement amounts under this section.

4 (3) In determining the amount of partial reimbursement, those payments
 5 previously made to local units of government under Act No. 281 of the Public
 6 Acts of 1982, Act No. 170 of the Public Acts of 1983, Act No. 222 of the Public
 7 Acts of 1984, Act No. 104 of the Public Acts of 1985, Act No. 111 of the Public
 8 Acts of 1986, Act No. 214 of the Public Acts of 1986, Act No. 131 of the Public
 9 Acts of 1987, Act No. 323 of the Public Acts of 1988, and pursuant to any court
 10 order, shall first be deducted before proration of the appropriation made in
 11 section 101.

12 Sec. 824. The department of management and budget may enter into
 13 agreements to supply census and census-related information and technical
 14 services to other state departments, local governments, and other
 15 organizations. The department may receive and expend money in addition to those
 16 authorized in section 101 for providing information and technical services
 17 publications, maps, and other census-related products. Amounts received may be
 18 expended for salaries, supplies, and equipment necessary to provide
 19 informational products and technical services.

20 Sec. 825. (1) The appropriation in section 101 to the department of
 21 management and budget, for technological museums, shall be allocated as follows:

22	Detroit science center.....	\$	414,200
23	Impression 5 museum.....		414,200
24	Cranbrook institute of science.....		143,400
25	Flint children's museum.....		90,300
26	Michigan space center.....		26,500

1 Ann Arbor hands-on museum..... 43,200

2 (2) Of the \$1,131,800.00 appropriated in section 101 for technological
3 museums, the department of management and budget shall issue a warrant for 1/2
4 of the amount listed in subsection (1) to each museum at the beginning of the
5 fiscal year 1989-90, and the remaining amount shall be expended after sufficient
6 evidence is shown that a like amount of private and local funds have been raised
7 by the museum. As used in this section, "like amount" does not include in-kind
8 donations of time and labor, but includes, but is not limited to, cash,
9 materials, and exhibits.

10 Sec. 826. Of the amount appropriated to the department of management and
11 budget in section 101 for the utility consumer participation board, the director
12 of the department of management and budget is authorized to transfer and the
13 department of attorney general is authorized to receive and expend, in addition
14 to those amounts appropriated in section 101, such amounts as may be necessary
15 to cover the costs incurred by the department of the attorney general in
16 fulfillment of the provisions of Act No. 304 of the Public Acts of 1982, being
17 sections 460.6a to 460.6m of the Michigan Compiled Laws.

18 Sec. 827. In addition to the amount appropriated to the department of
19 management and budget in section 101 for grants to the Michigan veterans trust
20 fund, the board of trustees may recommend to the state budget director
21 appropriation of all or a portion of the unreserved balance in and earnings of
22 the Michigan veterans trust fund to provide for the needs of Michigan veterans,
23 their spouses and dependents. The amount so approved by the state budget
24 director is appropriated not less than 30 days after notifying the senate and
25 house appropriations committees. If disapproved by either appropriations
26 committee within that time, the amount so approved by the state budget director

1 shall not be effective.

2 Sec. 828. In addition to the amount appropriated in section 101, money
3 granted or money received as gifts or donations to the children's trust fund
4 created by Act No. 249 of the Public Acts of 1982, being sections 21.171 to
5 21.172 of the Michigan Compiled Laws, is appropriated for expenditure in an
6 amount not to exceed \$300,000.00. The state child abuse and neglect prevention
7 board shall provide the senate and house appropriations committees with a
8 report, if funds are received, indicating the amounts so received and expended
9 for the previous fiscal year by not later than January 1, 1990.

10 Sec. 829. From the funds appropriated in section 101 to the department of
11 management and budget, Michigan women's commission, grants shall be distributed
12 as follows:

13 (a) To EC3, Inc., the state employee child care center, not less than
14 \$184,000.00.

15 (b) To the state coordinated child care council, not less than \$200,000.00.

16 Sec. 830. The state child abuse and neglect prevention board may initiate
17 a joint project with another state agency to the extent that the project
18 supports the programmatic goals of both the state child abuse and neglect
19 prevention board and the state agency. The department of management and budget
20 may interaccount bill the state agency for shared costs of a joint project in an
21 amount authorized by the state agency, and the state child abuse and neglect
22 prevention board may receive and expend funds for shared costs of a joint
23 project in addition to those authorized by section 101. The state child abuse
24 and neglect prevention board shall provide the senate and house appropriations
25 committees with a report, if funds are received, indicating the amounts so
26 received and expended for the previous fiscal year by not later than January 1,

1 1991.

2 Sec. 831. The department of management and budget may receive and expend
3 funds in addition to those authorized in section 101 from the midwest interstate
4 low-level radioactive waste compact for the purpose of carrying out the duties
5 and responsibilities of the low-level radioactive waste authority. The funds
6 appropriated are considered as a work project account and any unencumbered funds
7 may be carried forward into the succeeding fiscal year.

8 Sec. 832. (1) The appropriation in section 101 to the department of
9 management and budget, Michigan commission on the bicentennial of the United
10 States constitution, created by Act No. 71 of the Public Acts of 1986, being
11 sections 399.31 to 399.41 of the Michigan Compiled Laws, shall be considered a
12 work project account and any unencumbered funds may be carried forward into the
13 succeeding fiscal year.

14 (2) Money granted or money received as gifts or donations to the Michigan
15 commission on the bicentennial of the United States constitution is hereby
16 appropriated for expenditure. The Michigan commission on the bicentennial of
17 the United States constitution shall provide the senate and house appropriations
18 committees with a report, if funds are received, indicating the amounts so
19 received and expended for the previous fiscal year by not later than January 1,
20 1991. Money received which remains unexpended at the end of this fiscal year
21 may be carried forward into the succeeding fiscal year.

22 Sec. 833. In addition to the amount appropriated to the department of
23 management and budget in section 101 for Michigan justice training, the state
24 budget director may recommend for appropriation the unreserved balance in the
25 Michigan justice training fund created by Act No. 302 of the Public Acts of
26 1982, being sections 18.421 to 18.428 of the Michigan Compiled Laws. The amount

1 recommended by the state budget director pursuant to this section is
2 appropriated not less than 30 days after notifying the senate and house
3 appropriations committees. If disapproved by either appropriations committee
4 within that time, the amount recommended for appropriation by the state budget
5 director shall not be effective.

6 Sec. 834. The appropriation in section 101 for the department of
7 management and budget, county health and safety fund, shall be expended in
8 accordance with the provisions of the health and safety fund act, Act No. 264 of
9 the Public Acts of 1987, being sections 141.471 to 141.479 of the Michigan
10 Compiled Laws.

11 Sec. 835. Revenue in excess of amounts that produce the distribution of
12 restricted taxes as contained in state general revenue sharing grants in this
13 act are appropriated and shall be distributed in accordance with statutory
14 requirements. Revenues are appropriated to pay interest in accordance with
15 section 13b of Act No. 140 of the Public Acts of 1971, being section 141.913b of
16 the Michigan Compiled Laws.

17 (2) The department of management and budget shall issue the special census
18 revenue sharing payments to all eligible local units by not later than July 1,
19 1990.

20 Sec. 836. In addition to the amount appropriated in section 101 to the
21 bureau of state lottery, there is appropriated from lottery revenues the amount
22 necessary for, and directly related to, the implementation and operation of
23 lottery games. Appropriations under this subsection shall only be expended for
24 the purposes of contractually mandated payments for vendor commissions,
25 contractually mandated payments for instant tickets intended for resale, and the
26 contractual costs of providing and maintaining the on-line system communications

1 network.

2 Sec. 837. Of the amount appropriated in the alternative care line item in
3 section 101, \$25,000.00 is allotted to the region 11 area agency on aging.

4 Sec. 838. Of the amount appropriated in the nutrition line item in
5 section 101, \$87,500.00 is allotted to region 1A and \$87,500.00 is allotted to
6 region 11 for home-delivered meals waiting lists.

7 Sec. 839. From the amount carried forward from the appropriations
8 contained in section 101 of Senate Bill 118 of the 84th Legislature, not more
9 than \$100,000.00 shall be used as a pass through from private foundations to
10 assist the united way of Michigan and the Michigan league for human services, to
11 capitalize and maintain the minimum contingency reserve of a limited liability
12 pool created pursuant to chapter 65 of the insurance code of 1956, Act No. 218
13 of the Public Acts of 1956, being sections 500.100 to 500.8302 of the Michigan
14 Compiled Laws, if the commissioner of insurance determines that liability
15 insurance is not readily available or is not available at a reasonable premium
16 for that class of businesses.

17 (2) A limited liability pool capitalized with all or a portion of the
18 \$100,000.00 is not considered to be a state agency and the money in the limited
19 liability pool shall not be considered state money. The state and its
20 departments and state agencies shall not be considered members of a limited
21 liability pool capitalized with all or some portion of the \$100,000.00 and the
22 state and its departments and state agencies shall not be assessed a premium, or
23 be liable for any assessment to pay the claims and expenses of a limited
24 liability pool.

25 (3) The state and its departments and state agencies shall make no loans
26 to assist any business or class of businesses to capitalize a limited liability

1 pool.

2 Sec. 840. Of the amount appropriated in section 101, senior center grants
3 shall be considered work projects and any unencumbered funds may be carried
4 forward into the succeeding fiscal year.

5 Sec. 841. That portion of contractual services, supplies, and materials
6 used to pay for utility service to state facilities in section 101 may be
7 expended in a manner consistent with the provisions of section 253 of the
8 management and budget act, Act No. 431 of the Public Acts of 1984, being section
9 18.1253 of the Michigan Compiled Laws.

10 Sec. 842. The appropriation in section 101 for the department of
11 management and budget, Grand Rapids public museum, represents continuation
12 funding for a multiphase project initiated in fiscal year 1988-89. This
13 appropriation is a work project and unexpended funds at the end of the fiscal
14 year shall not lapse, but carry forward into the next fiscal year.

15 Sec. 843 The department of management and budget shall submit a report to
16 the chairpersons of the general government subcommittees of the house and senate
17 appropriations committees on the details of allocations within program budgeting
18 line items appropriated to the department of management and budget within
19 section 101 appropriations for executive direction; management services; budget,
20 strategic planning and program evaluation; and special boards and commissions by
21 December 1, 1989 and June 1, 1990. The reports shall include, but not be
22 limited to, a listing, by account and dollar amount, of major cost categories
23 within each program line item appropriated to the department of management and
24 budget for the fiscal year ending September 30, 1990.

25 Sec. 844. (1) The research excellence fund for which funds are
26 appropriated in section 101 is created to support research programs at the

1 public universities of this state.

2 (2) The research excellence funds shall not be released to the eligible
3 institution until the institutions's research proposals are approved by a review
4 panel created pursuant to subsection (3).

5 (3) The review panel shall be composed of 3 members who shall serve
6 without compensation. The membership of the panel shall consist of 1 member to
7 be appointed by the speaker of the house, 1 member to be appointed by the
8 director of the department of management and budget, and 1 member to be
9 appointed by the senate majority leader. The director of the department of
10 commerce and the president of the Michigan strategic fund may serve as ex
11 officio members of the panel.

12 (4) The review panel may approve all or part of an institution's research
13 proposal. The review panel shall respond to each research proposal within 30
14 days after submission. Funds for the approved research proposals or any part of
15 the funds shall be released for payment to the institution within 30 days after
16 approval of the award. The review panel shall submit a copy of each research
17 proposal received, and grant award notification, to the speaker and minority
18 leader of the house, the majority and minority leaders of the senate, and the
19 chairs of the house and senate appropriations committees.

20 (5) The research proposals shall be submitted to the review panel in 1
21 complete, comprehensive research proposal. The research proposals shall be
22 evaluated according to the following criteria:

23 (a) Leads to the development of scientific or technological discoveries.

24 (b) Applies scientific or technological discoveries or advances to new
25 applications.

26 (c) Provides a tangible, direct benefit to the economy of the state or

1 region.

2 (d) Is of general interest to an entire industrial field.

3 (e) Contributes directly or indirectly to the development of additional
4 products or processes.

5 (f) The applicant demonstrates the capability to implement the proposed
6 project.

7 (g) The applicant has an ability to generate outside funding sources for
8 the proposal.

9 (h) The applicant demonstrates the ability or submits a plan for
10 transferring research results or technology advances to the private sector.

11 (6) Proposals shall be submitted to the review panel before October 15,
12 1989, in a form and manner as prescribed by the department of management and
13 budget. The department of management and budget shall submit a comprehensive
14 research excellence fund annual report within 60 days after the end of the
15 fiscal year to those legislators listed in subsection (4).

16 (7) Universities receiving research excellence fund grants shall not
17 deduct an amount from the grant award to cover indirect costs or supplant
18 existing research resources with research excellence funds.

19 Sec. 845. The amount appropriated in section 101 to the department of
20 management and budget for statewide appropriations from employer contributions
21 represents amounts included within the various appropriations for longevity and
22 insurance, whether appropriated as a single line-item or comingled with program
23 budget line items, throughout state government for fiscal year 1989-90 for
24 purposes of funding the child care information and referral services and
25 professional development funds included within statewide appropriations.
26 Deposits against the interdepartmental grant from employer contributions shall

1 be made from assessments levied against such longevity and insurance
2 appropriations during fiscal year 1989-90 in a manner prescribed by the
3 department of management and budget. Any deposits so made shall constitute work
4 project appropriations and shall be available for carryover into succeeding
5 fiscal years.

6 Sec. 846. A plan shall be developed for expenditure of the funds
7 appropriated in section 1 for the michigan pharmaceutical act. This plan shall
8 be approved by the department of management and budget. In addition, a detail
9 of expenditures under the michigan pharmaceutical act shall be submitted to the
10 department of management and budget no later than October 31, 1990.

11 SECRETARY OF STATE

12 Sec. 901. The secretary of state shall receive the assignment of an
13 automobile during his or her term of office.

14 Sec. 902. The amounts appropriated from the motor vehicle accident claims
15 fund to the general fund to cover the cost of administering that program shall
16 be available as necessary for those purposes. An unexpended balance of these
17 appropriation transfers on September 30, 1990, shall revert to the motor vehicle
18 accident claims fund.

19 Sec. 903. All money made available by section 3171 of Act No. 218 of the
20 Public Acts of 1956, being section 500.3171 of the Michigan Compiled Laws, is
21 appropriated and made available to the department of state to be expended only
22 for the uses and purposes for which the money is received as provided by
23 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being sections
24 500.3171 to 500.3177 of the Michigan Compiled Laws.

25 Sec. 904. The department of state may provide a commercial look-up
26 service of motor vehicles, including off-road vehicles and snowmobiles,

1 watercraft, personal identification, and driver records on a fee basis of \$6.55
2 per transaction and use the fee revenue received from the service for necessary
3 expenses as appropriated for in section 101 and in section 101 of the department
4 of state police budget. The balance of the fee revenue remaining on September
5 30, 1990, shall revert to the general fund of the state.

6 Sec. 905. A county, city, or village whose qualified personnel have been
7 appointed examining officers for the purpose of examining applicants for motor
8 vehicle operator's and chauffeur's licenses under the Michigan vehicle code, Act
9 No. 300 of the Public Acts of 1949, being sections 257.1 to 257.923 of the
10 Michigan Compiled Laws, that desires to have its personnel relinquish their
11 duties and responsibilities under the act, shall notify the secretary of state
12 at least 6 months before relinquishing those duties.

13 Sec. 906. The secretary of state may enter into agreements with the
14 department of corrections for the manufacture of vehicle registration plates 15
15 months before the registration year in which the registration plates shall be
16 used.

17 Sec. 907. The department of state may sell copies of "what every driver
18 must know" at a price to be established by the secretary of state. The money
19 received from the sale shall be credited to the state general fund.

20 Sec. 908. The secretary of state shall make readily available in branch
21 offices information developed by the state commissioner of insurance regarding
22 automobile insurance territorial base rates. The secretary of state may also
23 include that information on automobile insurance rates in the mailings of
24 applications for renewal of vehicle registrations.

25 Sec. 909. From the funds appropriated in section 101 for historical site
26 preservation grants, the department of state shall make the following grants:

1 (a) For the restoration, preservation, and maintenance of the
2 Afro-American center, \$100,000.00.

3 (b) For the restoration, preservation, and maintenance of the holocaust
4 center, \$100,000.00.

5 (2) The federal funds appropriated in section 101 for the historic site
6 preservation grants shall not lapse at the end of the fiscal year, but shall
7 continue to be available for expenditure until the projects for which the funds
8 were reserved have been completed or are terminated.

9 Sec. 910. In the formulation of the part of the department of natural
10 resources annual appropriation needed to execute the tour guide interpretive
11 function of the presentation of human history to the general public and the
12 function of constructing, restoring, and renovating historic structures and
13 museum buildings, the department of natural resources agrees that the department
14 of state, after consultation with the department of natural resources, shall
15 develop the plan and program for the respective parks, including numbers and
16 types of positions and other related information necessary for the preparation
17 of a budget request. In the presentation of the plans and programs to the
18 office of the budget and to the senate and house appropriations committees and
19 in the budget acts resulting from the presentation, the appropriations for the
20 plans and programs shall be appropriately identified as being for the tour guide
21 interpretive services in the rendering of human history in the state parks as
22 prescribed by the department of state and for work of construction and
23 restoration of historic sites and museums as designed, planned, and approved by
24 the department of state.

25 Sec. 911. In addition to the amount appropriated for consulting services
26 in section 101, the amount for highway safety planning projects appropriated to

1 the department of state may also be used for consultant services only to the
2 extent it does not exceed the appropriation and complies with the procedures for
3 securing consultant services.

4 Sec. 912. In addition to the amounts appropriated in section 101, the
5 department of state may accept gifts, donations, and grants for enhancements to
6 the new history museum. The department of state may also establish and collect
7 fees for publications and other goods associated with the history museum. Any
8 amounts received under this section are hereby appropriated to the department of
9 state for expenditure. These amounts shall not lapse at the end of the fiscal
10 year and shall be considered a work project account. Any unencumbered funds may
11 be carried forward for use and expenditure in the succeeding fiscal year.

12 Sec. 913. The department of state shall compile and maintain a complete
13 list of registered legislative agents which shall be submitted to the
14 legislature not later than January 15, 1990, and July 15, 1990.

15 Sec. 914. The department of state may charge a fee to cover only the
16 administrative cost associated with the reinstatement of drivers' licenses.
17 These fees are appropriated and may be expended to defray the cost of the
18 program.

19 Sec. 915. Funds collected by the department of state under section 211 of
20 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949, being section
21 257.211 of the Michigan Compiled Laws, shall be appropriated for all expenses
22 necessary to provide for the costs of the publication. Funds are allotted for
23 expenditure when they are received by the department of treasury and shall not
24 lapse to the general fund at the end of the fiscal year.

25 Sec. 916. The department of state may restrict funds from miscellaneous
26 revenue to cover cash shortages created from normal branch operations in an

1 amount limited to the total funds available in miscellaneous revenue.

2 Sec. 917. The department of state, in conjunction with the department of
3 natural resources and the Michigan ambient air quality standards committee,
4 shall explore an alternative biennial vehicle inspection program, in accordance
5 with provisions of the clean air act, chapter 360, 69 Stat. 322, for submission
6 to the United States environmental protection agency. In addition, biennial
7 testing or other alternatives to the vehicle emissions inspection and
8 maintenance program that are in accordance with provisions of the federal clean
9 air act shall be included by the department of natural resources in amendments
10 to the state implementation plan when alternatives are recommended by the
11 Michigan ambient air quality standards committee.

12 DEPARTMENT OF TREASURY

13 Sec. 1001. The equalization study charge-back of \$210,600.00 from the
14 appropriation made to the state tax commission in section 101 is in recognition
15 that the state tax commission shall bill those local governmental units for the
16 cost incurred in preparing an equalization study for those local governmental
17 units that fail to prepare an equalization study in a class or classes of
18 property as required by the state tax commission.

19 Sec. 1002. The funds collected from parties desiring a transcription of
20 the proceedings of the state tax tribunal and deposited in the revolving fund in
21 accordance with section 46(2) of Act No. 186 of the Public Acts of 1973, being
22 section 205.746 of the Michigan Compiled Laws, shall be appropriated for
23 salaries and wages, fees, supplies, and equipment necessary to provide the
24 service. Funds are allotted for expenditure when they are received by the
25 department of treasury.

26 Sec. 1003. (1) Amounts needed to pay for interest, fees, and costs

1 associated with the payment, registration, trustee services, credit
2 enhancements, and issuing costs for debt service on notes and bonds that are
3 issued by the state pursuant to sections 14, 15, and 16 of article IX of the
4 state constitution of 1963 as implemented by Act No. 266 of the Public Acts of
5 1967, being sections 17.451 to 17.455 of the Michigan Compiled Laws, are
6 appropriated.

7 (2) In addition to the amount appropriated to the department of treasury
8 for debt service in section 101, there is appropriated an amount sufficient to
9 pay for additional interest on interfund borrowing that is accomplished pursuant
10 to Act No. 55 of the Public Acts of 1967, being sections 12.51 to 12.53 of the
11 Michigan Compiled Laws.

12 Sec. 1004. (1) The department of treasury may contract with private
13 collection agencies and law firms to collect taxes and other accounts due the
14 state. In addition to the amounts appropriated in section 101 to the department
15 of treasury, there is appropriated amounts necessary to fund collection costs
16 and fees not to exceed 25% of the collections or 2.5% plus operating costs,
17 whichever amount is prescribed by the contract. The appropriation to fund
18 collection costs and fees for the collection of taxes or other accounts due the
19 state are from the fund or account to which the revenues being collected are
20 recorded or dedicated. However, if the taxes collected are constitutionally
21 dedicated for a specific purpose, the appropriation of collection costs and fees
22 are from the general purpose account of the general fund.

23 (2) A report for the fiscal year ending September 30, 1990 shall be
24 submitted by the department of treasury to the department of management and
25 budget and the house and senate appropriations committees not later than
26 November 30, 1990, stating the agencies or law firms employed, the amount of

1 collections for each, the costs of collection, and other pertinent information
2 relating to the determination of whether this authority should be continued.

3 Sec. 1005. (1) The department of treasury, through its bureau of
4 investments, may charge an investment service fee against the applicable
5 retirement funds. The fees may be expended for necessary salaries, wages,
6 contractual services, supplies and materials, equipment, travel, workers'
7 compensation insurance premiums, and grants to the civil service commission and
8 state employees' retirement funds. Service fees shall not exceed the amount in
9 section 101. The department of treasury shall maintain accounting records in
10 sufficient detail to enable the retirement funds to be reimbursed periodically
11 for fees that are determined by the department of treasury to be surplus.

12 (2) The appropriations in section 101 for financial work-out situations
13 shall be used only for extraordinary expenses in connection with an investment
14 that needs special attention. Those expenses may include travel, attorney fees,
15 auditor fees, management fees, security personnel fees, or other expenses that
16 are necessary to protect the state's rights or interest in an investment.

17 Sec. 1006. The department of treasury shall sell copies of the state tax
18 manual, uniform accounting procedures manual, general property tax law manual,
19 and other local government assistance manuals with amendments, at a price not to
20 exceed the cost of printing. The money received from the sale of local
21 government assistance manuals shall revert to the department and be placed in
22 the local government assistance manual revolving fund.

23 Sec. 1007. The department of treasury may provide receipt processing,
24 cash handling, warrant processing, or investment services on a contractual
25 basis, but not data processing services for other state agencies. Funds for the
26 services provided are appropriated and shall be expended for salaries and wages,

1 fees, supplies, and equipment necessary to provide the services. Funds are
2 allotted for expenditure when they are received by the department of treasury.
3 An unobligated balance of the funds received shall revert to the general fund of
4 the state as of September 30, 1990.

5 Sec. 1008. (1) The department of treasury, in conjunction with the
6 department of management and budget, shall develop a fee schedule for use to
7 defray state administrative costs of implementing and administering the
8 requirements of Public Law 98-502, the single audit act of 1984, 31 U.S.C. 7501
9 to 7507.

10 (2) There is appropriated funding to fulfill the requirements of Public
11 Law 98-502. However, this funding shall not be expended unless the funding is
12 unenforceable or uncollectible from the federal fund grants and units being
13 audited, and the subcommittees on general government of the house and senate
14 appropriations committees approve the general fund/general purpose appropriation
15 within 45 days of the department's determination of unenforceability or
16 uncollectibility.

17 Sec. 1009. (1) The department of treasury shall charge for audits as
18 permitted by state or federal law or pursuant to contractual arrangements with
19 municipalities or other state departments. A report detailing audits performed
20 and audit charges shall be submitted to the department of management and budget
21 and the house and senate fiscal agencies not later than November 30, 1990.

22 (2) The appropriation in section 101, department of treasury, municipal
23 finance and audit program entitled state audits, shall be used to cover the cost
24 of the state audits performed by independent certified public accountants or
25 department of treasury auditors. The scope of the state audit shall be defined
26 by the state treasurer. The state audits shall be performed by independent

1 certified public accountants contracted with by the state treasurer or by
2 department of treasury auditors, if the county has agreed to contract with and
3 pay the department for their financial/federal revenue sharing audit.

4 (3) The state audits shall be performed for the most current county fiscal
5 year in conjunction with the federal office of revenue sharing audit. The state
6 audit may be performed either by certified public accountants contracted with by
7 the state treasurer or department of treasury staff, independent of the federal
8 office of revenue sharing audit, if a state audit has not been performed within
9 the last 3 years.

10 Sec. 1010. A revolving fund to be known as the assessor certification and
11 training fund is created under the control of the department of treasury. The
12 fund shall be used to organize and operate a property assessor certification and
13 training program. Each participant certified and trained shall pay to the
14 department of treasury an examination fee of \$25.00, an initial certification
15 fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for
16 levels 3 and 4 to offset the cost of administering the certification and
17 training program. Training courses shall be offered in assessment
18 administration. Each participant shall pay a fee to cover the expenses incurred
19 in offering the optional programs to certified assessing personnel as well as
20 persons interested in an assessment career opportunity. The fees collected
21 shall be credited to the assessor certification and training fund.

22 Sec. 1011. Revenues received under Act No. 38 of the Public Acts of 1969,
23 being sections 331.31 to 331.84 of the Michigan Compiled Laws, may be expended
24 for necessary salaries, wages, supplies, contractual services, equipment,
25 worker's compensation insurance premiums, and grants to the civil service
26 commission and state employees' retirement fund. Amounts are allotted for

1 expenditure when they are received by the department. The department of
2 treasury shall maintain accounting records in sufficient detail to enable the
3 hospital clients to be reimbursed periodically for fees which are determined by
4 the department to be surplus to needs.

5 Sec. 1012. As provided under section 3 and sections 18 to 31 of Act No.
6 122 of the Public Acts of 1941, being section 205.3 and sections 205.18 to
7 205.31 of the Michigan Compiled Laws, the department of treasury may enter into
8 agreements to supply data or collection services to other departments of state
9 government or local governmental units within this state. The department may
10 charge for this tax data service and amounts received are appropriated and shall
11 be expended for salaries and wages, fees, supplies, and equipment necessary to
12 provide the service. Amounts are allotted for expenditure when they are received
13 by the department of treasury.

14 Sec. 1013. The \$1,000,000.00 appropriated in section 101 to the
15 department of treasury home heating assistance program is to cover the costs,
16 including data processing, of administering the federal home heating credits to
17 eligible claimants and to administer the supplemental fuel cost payment program
18 for eligible tax credit and welfare recipients.

19 Sec. 1014. (1) The department of treasury shall provide accounts
20 receivable collections services to state agencies under Act No. 375 of the
21 Public Acts of 1927, being sections 14.131 to 14.134 of the Michigan Compiled
22 Laws. A fee equal to the cost of collections shall be deducted from all
23 receipts except unrestricted general fund collections. Fees shall be credited
24 to a restricted revenue account and appropriated to the department of treasury
25 to pay for the cost of collections. The department of treasury shall maintain
26 accounting records in sufficient detail to enable the respective accounts to be

1 reimbursed periodically for fees deducted that are determined by the department
2 to be surplus to the actual cost of collections.

3 (2) A report for fiscal year ending September 30, 1990 shall be submitted
4 to the department of management and budget and the house and senate fiscal
5 agencies not later than November 30, 1990, stating the agencies served, funds
6 collected, and costs of collection.

7 Sec. 1015. Payments from the appropriation in section 101 for grants to
8 counties in lieu of taxes for lands transferred to the federal government
9 include a payment for sleeping bear dunes national lakeshore in accordance with
10 Act No. 359 of the Public Acts of 1974, being sections 3.901 to 3.910 of the
11 Michigan Compiled Laws.

12 Sec. 1016. (1) All distributions from the convention facility development
13 fund in section 101 department of treasury are to be made in accordance with
14 statutory requirements.

15 (2) The convention facility development fund balance that was transferred
16 to the state general fund at the end of fiscal year 1989 is appropriated and
17 shall be distributed after January 1, 1990 in accordance with the state
18 convention facility development act, Act No. 106 of the Public Acts of 1985,
19 being sections 207.621 to 207.640 of the Michigan Compiled Laws.

20 Sec. 1017. (1) The central systems data center may provide services to
21 other state departments, commissions, boards, agencies, and offices. User
22 service charges are appropriated and may be used to recover direct and overhead
23 costs as appropriated in section 101.

24 (2) User service charges received in excess of the line item appropriation
25 in section 101 are appropriated and may be used to pay for the additional
26 expenses incurred to provide the services. Any excess revenue shall be

1 forwarded to the state treasurer and credited to the general fund of the state.

2 (3) The central systems data center shall provide to the senate and house
3 appropriations committees and the senate and house fiscal agencies, before
4 January 1 of each year, a detailed list of user service charges collected during
5 the fiscal year ending on the previous September 30.

6 Sec. 1018. The appropriation in section 101 for the project to enforce
7 the child support order offsets includes funding for automated data processing
8 system requirements.

9 Sec. 1019. Revenues or funds received under the shared credit rating act,
10 Act No. 227 of the Public Acts of 1985, being sections 141.1051 to 141.1077 of
11 the Michigan Compiled Laws, may be expended for necessary salaries, wages,
12 supplies, contractual services, equipment, worker's compensation insurance
13 premiums, and grants to the civil service commission and state employees'
14 retirement fund. Amounts are allotted for expenditure when they are received by
15 the department.

16 Sec. 1020. There is appropriated an amount sufficient to make
17 distributions required under section 2a of Act No. 105 of the Public Acts of
18 1855, being section 21.142a of the Michigan Compiled Laws, relating to qualified
19 agricultural loans.

20 Sec. 1021. In addition to the amounts appropriated by section 101 from
21 the retirement funds to the department of treasury for positions providing
22 investment services to the retirement funds for which the state treasurer is
23 fiduciary, there is appropriated from retirement funds an amount sufficient to
24 establish and provide an incentive compensation plan as approved by the civil
25 service commission.

26 Sec. 1022. Revenue received under the Michigan education trust act, Act

1 No. 316 of the Public Acts of 1986, being sections 390.1421 to 390.1444 of the
2 Michigan Compiled Laws, may be expended by the board of directors of the
3 Michigan education trust for necessary salaries, wages, supplies, contractual
4 services, equipment, worker's compensation insurance premiums, and grants to the
5 civil service commission and state employees' retirement fund. Amounts are
6 allotted for expenditure when they are received by the department.

7 Sec. 1023. (1) The state treasurer may invest not more than \$2,000,000.00
8 of the funds of the retirement systems in loans to the environmental research
9 institute of Michigan, a nonprofit scientific institution established for the
10 purpose of research at the Willow Run laboratories formerly under the control of
11 the university of Michigan. The loans shall be secured. The state treasurer,
12 the secretary of state, and a person designated by the governor shall be members
13 of the board of trustees of the institute until loans are completely repaid.
14 The rate of interest of the loans shall be 2% in excess of the prime rate as
15 determined by the state treasurer and adjusted quarterly based upon the current
16 prime rate in the marketplace.

17 (2) State agencies may contract with the environmental research institute
18 of Michigan for research and development activities and other services with
19 contract terms comparable to the terms utilized by federal agencies in the
20 procurement of those services.

21 Sec. 1024. For the purpose of implementing Act No. 316 of the Public Acts
22 of 1986, being sections 390.1421 to 390.1444 of the Michigan Compiled Laws, the
23 state treasurer may loan an amount not to exceed \$400,000.00 to the Michigan
24 education trust from the general fund. The loan must be repaid during fiscal
25 year 1991. Other terms and conditions of the loan are to be mutually agreed
26 upon by the state treasurer and the board of directors of the Michigan education

1 trust and approved by the state administrative board.

2 Sec. 1025. If agreement is reached between the departments of treasury
3 and commerce on improvement and maintenance of the LUCI data base, the treasury
4 department is authorized to make expenditures based on interagency billing
5 arrangements.

6 Sec. 1026. In accordance with section 18 of article V of the state
7 constitution of 1963, fund balances and estimates are presented in the following
8 statements:

OPERATING FUNDS
Fiscal Year 1990
Source of Revenue
(In Millions)

	TOTAL	TAXES	FEDERAL REVENUE	SERVICE	LICENSES AND PERMITS	MISC.	OTHER NONTAX REVENUE
<u>General Fund</u>							
General Purpose	6992.0	6864.0	15.0	1.0	18.0	40.0	54.0
Special Purpose	5696.5	1129.0	3440.8	180.0	366.7	366.7	213.3
<u>Transportation</u>							
Aeronautics	63.2	5.9	50.0	—	—	—	7.3
Trunkline Fund	734.0	—	263.4	—	—	—	470.6
Comprehensive Transportation Fund	171.5	45.2	9.4	—	—	—	116.9
Michigan Transportation Fund	1168.5	1098.2	—	—	15.5	—	54.8
Game and Fish Protection Fund	40.8	—	—	—	39.8	—	1.0
Nongame and Fish Wildlife Fund	—	—	—	—	—	—	—
Michigan Employment Security Fund	120.8	—	120.8	—	—	—	—
Veteran's Trust Fund	6.5	—	—	—	—	—	6.5
Michigan State Waterways Fund	18.2	1.8	—	—	—	—	16.4
Marine Safety Fund	5.1	4.9	—	—	—	—	0.2
State Park Improvement Fund	4.4	—	—	—	—	—	4.4
School Aid Fund	2821.4	1730.1	51.0	—	—	540.4	499.9
Motor Vehicle Accident Claims Fund	0.2	—	—	—	—	—	0.2
Natural Resources Trust Fund	38.0	—	—	—	—	—	38.0
Safety, Education and Training Fund	2.8	—	—	—	—	—	2.8
Children's Trust Fund	2.0	—	0.3	—	—	—	1.7
Michigan Justice Training Fund	6.2	—	—	—	—	—	6.2
Budget Stabilization Fund	34.6	—	—	—	—	—	34.6

OPERATING FUNDS
Estimated Balances
(In Millions)

Fund	Fiscal Year 1989			Fiscal Year 1990	
	Beginning Balance	Estimated Revenue	Estimated Balance	Estimated Revenue	Estimated Balance
General Fund	18.4	6817.4	20.2	6992.0	23.9
<u>Transportation</u>					
Aeronautics	13.3	51.5	10.0	63.2	10.0
Michigan Transportation Fund	—	1157.4	—	1168.5	—
Trunkline Fund	299.2	688.7	250.0	734.0	200.0
Comprehensive Transportation Fund	102.0	175.4	100.0	171.5	95.0
Game and Fish Protection Fund	6.0	43.4	7.3	40.8	5.6
Nongame and Fish Wildlife Fund	0.5	0.6	0.4	—	0.3
Michigan Employment Security Fund	—	115.5	—	120.8	4.6
Veteran's Trust Fund	0.8	6.1	0.2	6.5	0.2
Waterways Fund	4.6	12.3	3.9	18.2	4.4
Marine Safety Fund	2.4	2.6	1.5	5.1	2.2
State Park Improvement Fund	1.6	2.9	1.6	4.4	1.6
Natural Resources Trust Fund	132.7	43.0	135.7	38.0	138.7
School Aid Fund	—	2679.3	—	2821.4	—
Motor Vehicle Accident Claims Fund	2.2	0.3	0.2	0.2	0.2
Safety, Education and Training Fund	8.2	2.8	7.8	2.8	7.0
Children's Trust Fund	0.3	2.0	0.3	2.0	0.3
Michigan Justice Training Fund	4.2	6.2	4.2	6.2	4.3
Budget Stabilization Fund	381.2	36.1	417.4	34.6	423.8