SENATE BILL No. 233

EXECUTIVE BUDGET BILL

March 7, 1989, Introduced by Senator GAST and referred to the Committee on Appropriations.

A bill to make appropriations for the department of state police, and certain other state purposes for the fiscal year ending September 30, 1990; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of such reports; to provide for the disposition of other income received by the various state agencies; to provide testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 101. There is appropriated for the department of state police, for the fiscal year ending September 30, 1990, from the funds identified as follows:

DEPARTMENT OF STATE POLICE

02155'89

1 APPROPRIATIONS SUMMARY: Full-time equated unclassified positions............3.0 2 Full-time equated classified positions...........3,377.0 3 GROSS APPROPRIATION.....\$ 230,442,800 4 818,200 5 Total intradepartmental transfers..... 229,624,600 6 TOTAL SPENDING..... 7 Total interdepartmental grants..... 11,156,900 ADJUSTED GROSS APPROPRIATION.....\$ 218,467,700 8 9 Total federal revenues..... 16,243,300 2,688,300 Total local revenues..... 10 11 Total private revenues...... 9,366,500 12,461,500 12 Total other state restricted revenues..... State general fund/general purpose......\$ 177,708,100 1.3 EXECUTIVE DIRECTION 15 Full-time equated unclassified positions.....2.0 Full-time equated classifed positions......69.0 16 17 Director....\$ 80,300 42,900 Administrative assistant...... 18 2,489,200 19 Salaries and wages--62.0 positions..... 358,000 20 Longevity and insurance..... Retirement and FICA............................... 173,500 21 22 Contractual services, supplies, and materials..... 53,800 23 Equipment............ 29,100 Travel..... 24 189,900 Air operations..... 232,000 25 Auto theft prevention grants..... 7,862,900 26

1	State police pension fund\$	341,200
2	Local rental of department aircraft	201,300
3	Patrol vehicle testing	5,100
4	Auto theft prevention administration7.0 FTE positions	369,300
5	GROSS APPROPRIATION\$	12,428,500
6	Appropriated from:	
7	Local-rental of department aircraft	201,300
8	Private-reimbursement	5,100
9	Private auto theft prevention fees	8,298,700
10	State general fund/general purpose\$	3,923,400
11	DEPARTMENTWIDE APPROPRIATIONS	
12	Full-time equated classifed positions120.0	
13	Worker's compensation\$	1,278,300
14	Contractual services, supplies, and materials	128,100
15	Rent	2,669,000
16	Alert response compensation	1,204,500
17	Auto theft prevention programs10.0 FTE positions	818,200
18	Federal drug forfeiture enhancement	509,000
19	Fleet leasing	8,299,200
20	Federal, private and local assistance for police	1
21	services	3,200,000
22	General police services110.0 FTE positions	5,602,100
23	Inservice training	850,000
24	Narcotics investigation funds	510,500
25	GROSS APPROPRIATION\$	25,068,900
26	Appropriated from:	

1	IDT-Auto theft prevention grant funds\$	818,200
2	IDG from DMB-Michigan justice training fund	850,000
3	Federal grants and contracts	1,900,000
4	Federal narcotics investigation revenue	509,000
5	Local-grants and reimbursements	800,000
6	Private funds	500,000
7	Naracotics investigation revenues	510,500
·8	State general fund/general purpose\$	19,181,200
9	ADMINISTRATIVE SERVICES	
10	Full-time equated classifed positions97.0	
11	Salaries and wages97.0 positions\$	3,017,900
12	Longevity and insurance	407,700
13	Retirement and FICA	418,200
14	Contractual services, supplies, and materials	163,500
15	Equipment	24,900
16	Travel	79,100
17	State police pension fund	66,400
18	Auction expenditures	15,000
19	Forms reimbursement-local law enforcement agencies	75 , 000
20	GROSS APPROPRIATION\$	4,267,700
21	Appropriated from:	
22	Local-forms reimbursement revenue	75,000
23	Private-auto theft prevention fees	212,000
24	Auction revenues	15,000
25	State general fund/general purpose\$	3,965,700
26	HIGHWAY SAFETY PLANNING	-

1	Full-time equated classifed positions27.0	
2	Grant to local governments and non-profit	•
3	organizations\$	2,500,000
4	Occupant restraint usage program4.0 FTE positions	303,900
5	State program planning and administration-20.0 FTE	
6	positions	1,589,300
7	Secondary road patrol administration1.0 FTE position	74,700
8	Secondary road patrol and traffic accident grants	7,349,200
9	Truck safety program2.0 FTE positions	2,901,500
10	GROSS APPROPRIATION\$	14,718,600
11	Appropriated from:	
12	IDG from MDOT-Michigan transportation fund	489,000
13	IDG from MDOT-STF, truck driver safety education	2,901,500
14	DOT-NHTSA, State and community highway safety	3,904,200
15	State general fund/general purpose\$	7,423,900
16	CENTRAL RECORDS	
17 ;	Full-time equated classifed positions88.0	
18	Salaries and wages88.0 positions\$	2,325,900
19	Longevity and insurance	371,200
20	Retirement and FICA	290,800
21	Contractual services, supplies, and materials	145,400
22	Equipment	32,500
23	Travel	18,200
24	Food	2,400
25	Fuel	100
26	Rent	600

A.F.I.S\$	1,783,300
State police pension fund	53,600
GROSS APPROPRIATION\$	5,024,000
Appropriated from:	
Central records service fees	500,000
State general fund/general purpose\$	4,524,000
CRIMINAL JUSTICE DATA CENTER	•
Full-time equated classifed positions84.0	
Salaries and wages83.0 positions\$	2,603,600
Longevity and insurance	387,300
Retirement and FICA	389,900
Contractual services, supplies, and materials	1,909,900
Equipment	459,500
Travel	27,700
State police pension fund	18,700
Local LEIN services	502,100
New computer	1,854,000
Vehicle identification number 1.0 FTE positions	35,900
GROSS APPROPRIATION\$	8,188,600
Appropriated from:	
DOT-NHTSA, State and community highway safety	35,900
Local-LEIN fees	1,120,700
State general fund/general purpose\$	7,032,000
FORENSIC SCIENCES	
Full-time equated classifed positions178.0	
Salaries and wages174.0 positions\$	6,554,300
	State police pension fund

1	Longevity and insurance\$	882,200
2.	Retirement and FICA	499,100
3	Contractual services, supplies, and materials	883,200
4	Equipment	330,200
5	Travel	64,000
6	Federal anti-drug initiatives4.0 FTE positions	323,600
7	Controlled substance analysis	309,000
8	State police pension fund	843,200
و .	Forensic services and materials to local units	25,000
10	GROSS APPROPRIATION\$	10,713,800
11	Appropriated from:	
12	DEA, Controlled substance	309,000
13	DOJ-State and local narcotics control assistance	161,800
14	Local-forensic services and materials	25,000
15	Narcoties investigation revenues	161,800
16	State general fund/general purpose\$	10,056,200
17	COMMUNICATIONS	
18	Full-time equated classifed positions29.0	
19	Salaries and wages29.0 positions\$	919,700
20	Longevity and insurance	146,300
21	Retirement and FICA	128,900
22	Contractual services, supplies, and materials	1,715,800
23	Equipment	1,014,700
24	Travel	8,000
25	Food	4,900
26	Fue1	1,600.

1	Special maintenance\$	18,200
2	GROSS APPROPRIATION\$	3,958,100
3	Appropriated from:	
4	State general fund/general purpose\$	3,958,100
5	TRAINING ADMINISTRATION	
6	Full-time equated classifed positions42.0	
7	Salaries and wages31.0 positions\$	1,143,000
8	Longevity and insurance	168,700
9	Retirement and FICA	68,300
10	Contractual services, supplies, and materials	41,600
11	Equipment	7,400
12	Trave1	6,100
13	Food	28,900
14	Reimbursed training11.0 FTE positions	314,500
15	Training grant	35,000
16	State police pension fund	190,500
17	GROSS APPROPRIATION\$	2,004,000
18	Appropriated from:	
19	IDG-training academy charges	512,500
20	DOT-NHTSA, State and community highway safety	35,000
21	State general fund/general purpose\$	1,456,500
22	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL	
23	Full-time equated classifed positions16.5	
24	Salaries and wages16.5 FTE positions\$	627,000
25	Longevity and insurance	81,700
26	Retirement and FICA	100,800

1	Contractual services, supplies, and materials\$	80,600
2	Equipment	5,300
3	Travel	10,500
4	Management information services	35,000
5	Precision driving training program	55,000
6	Training only to local units	612,700
7	GROSS APPROPRIATION\$	1,608,600
8	Appropriated from:	
9	DOT-NHTSA, State and community highway safety	90,000
10	State general fund/general purpose\$	1,518,600
11	FIRE MARSHAL	
12	Full-time equated unclassified positions1.0	
13	Full-time equated classifed positions115.5	
14	Executive secretary\$	45,000
15	Salaries and wages78.5 positions	3,102,100
16	Longevity and insurance	434,300
17	Retirement and FICA	166,400
18	Contractual services, supplies, and materials	181,700
19	Equipment	4,200
20	Trave1	61,100
21	Fire fighters training council6.0 FTE positions	719,200
22	Fire investigation training to locals	59,700
23	Fire alarm regulation1.0 FTE positions	58,500
24	AIS-ICF/MR fire safety inspections9.0 FTE positions	472,400
25	Hazardous materials inspection3.0 FTE positions	231,500
26	Medicare/Medicaid fire inspections11.0 FTE positions	684,200

1	State police pension fund\$	516,300
2	Municipal fire service classification board2.0 FTE	
3	positions	142,600
4	Fire safety baord-2.0 FTE positions	142,000
5	Underground storage tank inspection3.0 FTE positions	331,100
6	GROSS APPROPRIATION\$	7,382,300
7	Appropriated from:	
8	IDG-DSS, Inspection contract	146,200
9	IDG-DNR LUST program	82,700
10	IDG-Inspection contract with the department of mental	
11	health	472,400
12	EPA-LUST grant	248,400
13	Federal, Title XVIII	106,600
14	Federal, Title XIX	431,400
15	Hazardous materials inspection fees	231,500
16	Fire alarm regulation fees	58,500
17	Plan review and facility inspection fees	1,972,900
18	State general fund/general purpose\$	3,631,700
19	EMERGENCY SERVICES	
20	Full-time equated classifed positions44.0	
21	Hazardous materials title III5.0 FTE positions\$	261,000
22	Grants to local government	2,047,100
23	Nuclear power plant emergency planning5.0 FTE	
24	positions	350,700
25	State program planning and administration17.5 FTE	
26	positions	1,233,500

1	Population protection planning9.0 FTE positions\$	721,600
2	Radiological maintenance & calibration control4.5	
3	FTE positions	258,900
4	Local emergency preparedness directors seminar-1.5	
5	FTE positions	306,700
6	Shelter survey1.5 FTE positions	153,600
7	GROSS APPROPRIATION\$	5,333,100
8	Appropriated from:	
9	DOD, Federal emergency management assistance	3,839,500
10	Private-nuclear plant emergency planning reimbursement	350,700
11	State general fund/general purpose\$	1,142,900
12	UNIFORM SERVICES	
13	Full-time equated classifed positions	
14	Salaries and wages1,615.0 positions\$	55,103,200
15	Longevity and insurance	8,690,800
16	Retirement and FICA	384,600
17	Contractual services, supplies, and materials	4,180,900
18	Equipment	117,400
19	Travel	337,500
20	Food	1,700
21	Fuel	15,600
22	Operation CARE1.0 FTE positions	247,300
23	Communication centers2.0 FTE positions	69,700
24	Project D.A.R.E2.0 FTE positions	327,100
25	911/central dispatch31.0 FTE positions	1,442,700
26	Canine drug detection program	50,000

1	Security guards38.5 FTE positions\$	1,322,700
2	Highway safety enforcement program120.0 FTE positions	6,000,000
3	Operational support29.0 FTE positions	1,480,200
4	Purchase firearms and training	183,600
5	Reimbursed services	100,000
6	State police pension fund	12,958,700
7	GROSS APPROPRIATION\$	93,013,700
8	Appropriated from:	
9	IDG-state police service fees	100,000
10	IDG from treasury (enhanced tax law enforcement)	300,000
11	IDG from corrections contract	50,000
12	IDG from public health-OSAS	75,000
13	IDG from MDOT-Michigan transportation fund	137,000
14	DOT-NHTSA, State and community highway safety	246,700
15	DOE-Drug education funds	185,100
16	Local revenues communication centers	64,000
17	Local-D.A.R.E. funds	67,000
18	Highway safety fund	6,000,000
19	State general fund/general purpose\$	85,788,900
20	INVESTIGATIVE SERVICES	
21	Full-time equated classifed positions365.0	
22	Salaries and wages347.5 positions\$	13,242,800
23	Longevity and insurance	1,772,900
24	Retirement and FICA	129,400
25	Contractual services, supplies, and materials	1,031,900
26	Equipment	77,700

1	Travel\$	284,400
2	Auto theft investigations funds	102,400
3	Cooperative drug team expansion	500,000
4	Federal anti-drug initiatives17.5 FTE positions	2,056,400
5	State police pension fund	3,076,900
6	Reimbursed services, materials, and equipment	506,800
7	GROSS APPROPRIATION\$	22,781,600
8	Appropriated from:	
9	Federal reimbursed services	253,400
10	DOJ-State and local narcotics assistance	1,189,500
11	Local-reimbursed services	253,400
12	Narcotics investigation revenues	88,200
13	Auto theft investigation	102,400
14	Licensing fees	636,700
15	State general fund/general purpose\$	20,258,000
16	SAFETY AND TRAFFIC	
17	Full-time equated classifed positions63.5	
18	Salaries and wages58.5 positions\$	2,317,200
19	Longevity and insurance	348,300
20	Retirement and FICA	47,600
21	Contractual services, supplies, and materials	161,000
22	Equipment	41,400
23	Travel	39,300
24	Reimbursed breathalyzer inspections	2,500
25	Enhanced traffic speed enforcement	136,600
26	Fatality accident reporting system2.0 FTE positions	84,800

, 1	State grant3.0 FTE positions\$	414,900
2	OHSP programs	29,000
3	State police pension fund	499,500
4	GROSS APPROPRIATION\$	4,122,100
5	Appropriated from:	
6	DOT-NHTSA, State and local community highway safety	670,600
7	Local-breathalyzer inspection fees	2,500
. 8	Local-breathalyzer training fees	79,400
9	State general fund/general purpose\$	3,369,600
10	MOTOR CARRIER ENFORCEMENT	
11	Full-time equated classifed positions200.0	
12	Salaries and wages113.0 positions\$	3,531,000
13	Longevity and insurance	549,100
14	Retirement and FICA	542,600
15	Contractual services, supplies, and materials	281,600
16	Equipment	50,900
17	Travel	595,100
18	Food	1,000
19	Fuel	8,400
20	Rent	83,400
21	School bus inspections11.0 FTE positions	476,500
22	Hazardous materials transportation enforcement6.0	
23	FTE positions	252,200
24	Safety inspections55.0 FTE positions	2,597,700
25	Road patrol enforcement15.0 FTE positions	766,900
26	Special maintenance	79,200

1	State police pension fund 13,600
2	GROSS APPROPRIATION
3	Appropriated from:
4	IDG from MDOT-state trunkline fund
5	IDG from MDOT-STF, truck driver safety education 766,900
6	DOT, Motor carrier safety
7	Hazardous materials inspection fees
8	Motor carrier fees
9	State general fund/general purpose\$ 477,400
10	GENERAL SECTIONS
11	Sec. 201. (1) In accordance with the provisions of section 30 of article
12	IX of the state constitution of 1963, total state spending in this bill is
13	\$190,169,600.00 and state spending to be paid to local units of government is
14	as follows:
15	HIGHWAY SAFETY PLANNING
16	Secondary road patrol and accident grants \$ 7,349,200
17	Truck safety program grants
18	CENTRAL RECORDS
19	Automated fingerprint identification system (AFIS) 415,000
20	LAW ENFORCEMENT OFFICERS TRAINING COUNCIL
21	Michigan law enforcement officers training council 612,700
22	FIRE MARSHAL
23	Fire fighters training council
24	Fire investigation training for locals 59,700
25	EMERGENCY SERVICES
26	Emergency services grants to local governments 265,000

- 1 Total..... \$ 11,799,200
- 2 (2) When it appears to the principal executive officer of each department
- 3 that state spending to local units of government will be less than the amount
- 4 that was projected to be expended for any quarter, the principal executive
- 5 officer shall immediately give notice of the approximate shortfall to the
- 6 department of management and budget, the senate and house appropriations
- 7 committees, and the senate and house fiscal agencies.
- 8 Sec. 202. The appropriations made and the expenditures authorized under
- 9 this act and the departments, agencies, commissions, boards, offices, and
- 10 programs for which an appropriation is made under this act are subject to the
- 11 management and budget act, Act No. 431 of the Public Acts of 1984, as amended,
- 12 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.
- 13 Sec. 203. As used in this act:
- 14 (a) "AFIS" means automated fingerprint identification system.
- 15 (b) "AIS/ICF/MR" means alternate intermediate services, intermediate
- 16 care facilities, mentally retarded.
- 17 (c) "CARE" means combined accident reduction effort.
- 18 (d) "CCD" or "consolidated central dispatch" means an entity consisting
- 19 of 75% or more of the law enforcement, fire fighting, and emergency service
- 20 agencies, or those agencies encompassing 75% or more of the population of the
- 21 service area, joined under a written agreement to operate under a single
- 22 dispatching operation. The 75% requirements for a CCD may be waived in
- 23 counties of over 250,000 where other configurations promise effective and
- 24 efficient services. A CCD must also include all of the following:
- 25 (i) The participation of the county sheriff and the state police.
- 26 (ii) The control of central dispatching by a countywide or regional

- 1 authority consisting of representatives of participating jurisdictions and
- 2 agencies and the general public, that selects supervisory staff and oversees
- 3 operations.
- 4 (iii) One or 2 dispatching points operated by the authority as is
- 5 determined to be necessary given the size of the county.
- 6 (iv) Dispatch services 24 hours a day, 7 days a week, year-round to all
- 7 participating jurisdictions and agencies.
- 8 (v) A written agreement including an annual budget by the participants
- 9 that specifies the nature and amount of service and identifies sources of
- 10 financing, including the provision of personnel, equipment, supplies, and
- 11 funds from participants or dedicated sources.
- 12 (vi) An operational policy based on the concept of the dispatch of the
- 13 closest unit, of the appropriate type, to the service request.
- (vii) Operation using 9-1-1, or enhanced 9-1-1, under the emergency
- 15 telephone service enabling act, Act No. 32 of the Public Acts of 1986, being
- 16 sections 484.1101 to 484.1707 of the Michigan Compiled Laws, where feasible
- 17 and cost-effective.
- 18 (e) "CCH" means computerized criminal history.
- 19 (f) "Department" means the department of state police.
- 20 (g) "DMB" means the Michigan department of management and budget.
- 21 (h) "DOD" means United States department of defense.
- 22 (i) "DOJ" means the United States department of justice.
- 23 (j) "DOJ-BJS" means the United States department of justice, bureau of
- 24 justice statistics.
- 25 (k) "DOT" means the United States department of transportation.
- 26 (1) "DOT-NHTSA" means DOT-national highway traffic safety administration.

- 1 (m) "FTE" means full-time equated.
- 2 (n) "IDG" means interdepartmental grant.
- 3 (o) "IDT" means intradepartmental transfer.
- 4 (p) "LEIN" means law enforcement information network.
- 5 (q) "MDOT" means Michigan department of transportation.
- 6 (r) "MLEOTC" means the Michigan law enforcement officer training council.
- 7 (s) "OHSP" means office of highway safety planning.
- 8 (t) "Title XVIII" means title XVIII of the Social Security Act of 1935 9 as amended.
- 10 Sec. 204. The appropriations provided in section 101 for salaries and
- 11 wages, longevity and insurance, retirement, and pension, and for project
- 12 accounts are approved for expenditure for automated information processing
- 13 which is relevant to the objectives of the given appropriation unit or project
- 14 account. Such expenditure shall not be applied to the \$20,000.00 limitation
- 15 provided in section 203(2) of the management and budget act, Act No. 431 of
- 16 the Public Acts of 1984, being section 18.1203 of the Michigan Compiled Laws.
- 17 Sec. 205. The amounts appropriated for utilities and that portion of
- 18 contractual services, supplies, and materials used to pay for utility service
- 19 to state facilities in section 101 may be expended in a manner consistent with
- 20 the provisions of section 253 of the management and budget act, Act No. 431 of
- 21 the Public Acts of 1984, as amended, being section 18.1253 of the Michigan
- 22 Compiled Laws.

23 DEPARTMENTWIDE APPROPRIATIONS

- 24 Sec. 301. Expenditures of federal, local, or private allotments from the
- 25 amounts appropriated in section 101 for federal, local, and private assistance
- 26 for state police services shall not be made until after review by DMB and the

- 1 approval of the state police subcommittees of the senate and house
- 2 appropriations committees. If a request for approval is not acted upon within
- 3 45 days after the date of submission to the state police subcommittees of the
- 4 senate and house appropriations committees, the request shall be considered
- 5 approved.
- 6 Sec. 302. (1) The \$5,602,100.00 and 110.0 full-time equated positions
- 7 appropriated in section 101 for general police services are intended to be
- 8 used for enhanced crime prevention, crime detection, criminal investigations,
- 9 and traffic enforcement in Wayne county, Oakland county, Macomb county,
- 10 Genesee county, Ingham county, and Kent county. The director of the department
- 11 may allocate these positions to the uniform services division, investigative
- 12 services division, or forensic sciences division.
- 13 (2) Any increase in the staff of the department pursuant to this section
- 14 shall not be used by county or other local units of government to reduce their
- 15 general financial commitment to law enforcement efforts.
- 16 Sec. 303. The department shall submit a semiannual report on November 1,
- 17 1989 and April 1, 1990 on the allocations and expenditures of the \$500,000.00
- 18 appropriated in section 101 to departmentwide appropriations for narcotic
- 19 investigation funds.
- 20 Sec. 304. (1) Pursuant to the provisions of civil service rules and
- 21 regulations and applicable collective bargaining agreements, individuals
- 22 seeking employment with the department shall submit to a controlled substance
- 23 test. The test shall be administered by the department.
- 24 (2) Individuals seeking employment with the department who refuse to take
- 25 a controlled substance test or who test positive for the illicit use of a
- 26 controlled substance on such a test shall be denied employment by the

- 1 department for a minimum of 2 years.
- 2 (3) Funds shall not be expended by the MLEOTC for training law
- 3 enforcement officer candidates, nor shall a candidate be certified by the
- 4 MLEOTC, unless he or she tests negative on a test designed to detect the
- 5 illicit use of a controlled substance. The test shall be conducted prior to
- 6 basic training or application for certification. A candidate who tests
- 7 positive or refuses to submit to the testing shall not be eligible for MLEOTC
- 8 certification for a minimum of 2 years.
- 9 (4) From the funds available in section 101, sufficient money is provided
- 10 to maintain the substance abuse data base as provided for in the MLEOTC
- 11 substance abuse testing program.
- 12 (5) The fire fighters training council shall consider requiring all new
- 13 fire fighter candidates to submit to controlled substance testing procedures
- 14 developed by the fire fighters training council and administered at the local
- 15 level. At the discretion of the fire fighters training council, candidates
- 16 may be required to pay the cost of a controlled substance test required by the
- 17 fire fighters training council. Candidates who refuse to submit to a
- 18 controlled substance test as may be required by the fire fighters training
- 19 council, or who test positive for the illicit use of a controlled substance on
- 20 such a test, shall not be eligible for certification as a fire fighter for a
- 21 minimum of 2 years.

22 HIGHWAY SAFETY PLANNING

- 23 Sec. 401. (1) The amounts appropriated in section 101 for highway safety
- 24 planning programs shall be treated as work project accounts and shall not
- 25 revert to the general fund of the state at the conclusion of the fiscal year
- 26 ending September 30, 1990, but shall continue to be available for expenditure

- 1 until the projects for which they were appropriated are completed or otherwise
- 2 terminated. At the conclusion of the fiscal year ending September 30, 1990,
- 3 the unencumbered balance for each completed or terminated project shall revert
- 4 to the general fund and unearned federal funds received for the completed or
- 5 terminated project shall be returned.
- 6 (2) A principal executive officer of a department having an appropriation
- 7 for highway safety planning funds shall notify the state budget director as to
- 8 the September 30, 1990, status of each project for which appropriations are
- 9 made. This notification shall be made by the following November 1, 1990, and
- 10 shall be in sufficient detail so that the state budget director can cause the
- 11 unencumbered balance of the completed or terminated projects to be reverted to
- 12 the general fund of the state.

13 CENTRAL RECORDS

- 14 Sec. 501. (1) The funds appropriated in section 101 for the automated
- 15 fingerprint identification system shall be considered a work project account
- 16 that shall not lapse at the end of the fiscal year.
- 17 (2) In addition to appropriations contained in section 101, the
- 18 department may receive and expend funds from local units of government for the
- 19 purpose of acquiring equipment for the automated fingerprint identification
- 20 system.
- Sec. 502. (1) The appropriations in section 101 include funds for the
- 22 purchase of AFIS equipment.
- 23 (2) Funds expended by the department for the purchase of AFIS equipment
- 24 for local consortiums shall be on a per capita basis.
- 25 (3) State funds shall not be used in the operations or maintenance of
- 26 AFIS equipment for local consortiums.

- 1 Sec. 503. From the \$1,783,300.00 appropriated in section 101 for AFIS,
- 2 an amount not to exceed \$415,000.00 may be used for the state share of local
- 3 AFIS equipment. The total state share for this purpose shall not exceed
- 4 \$1,660,000.00 over the 4-year lease-purchase period. The per capita rate to
- 5 be established by the AFIS policy council shall not exceed a 4-year total of
- 6 \$41,000.00 per 100,000 population. State funds shall be limited to the
- 7 purchase of AFIS terminals that are on a 4-year lease-purchase basis. The
- 8 state share shall not exceed 75%.

9 CRIMINAL JUSTICE DATA CENTER

- 10 Sec. 601. In addition to the appropriations contained in section 101,
- 11 the department may receive funds from local units of government for the
- 12 purpose of expanding or upgrading the law enforcement information network, if
- 13 the funds do not require state money either for matching purposes or for
- 14 continuing programs if the funds from local units of government become
- 15 unavailable.
- 16 Sec. 602. The \$1,854,000.00 appropriated in section 101 for a new
- 17 computer shall be used for the lease/purchase and contract maintenance of a
- 18 new mainframe computer which shall be funded by LEIN user fees sufficient to
- 19 pay 1/3 of the purchase, installation, and contract maintenance costs.
- 20 Sec. 603. (1) The state budget director is authorized to make
- 21 administrative transfers of the unexpended general fund-general purpose
- 22 amounts available from amounts appropriated in section 101 to a special work
- 23 project account for office automation in the department.
- 24 (2) The department shall certify to DMB by November 8, 1990 projected
- 25 unexpended account balances available for transfer under the authority of
- 26 subsection (1).

- 1 (3) DMB shall report to the house and senate appropriations committees
- 2 the listing of all administrative transfers made under the authority of
- 3 subsection (1).

4 EMERGENCY SERVICES

- 5 Sec. 701. (1) The state director of emergency services may call upon all
- 6 agencies or departments of the state and all resources of the state for the
- 7 purpose of protecting life and property and providing for the health and
- 8 safety of the population in any area of the state in which the governor
- 9 proclaims a state of emergency under Act No. 302 of the Public Acts of 1945,
- 10 being sections 10.31 to 10.33 of the Michigan Compiled Laws, or under the
- 11 emergency preparedness act, Act No. 390 of the Public Acts of 1976, being
- 12 sections 30.401 to 30.420 of the Michigan Compiled Laws. The state director
- 13 of emergency services shall expend the amounts the director considers
- 14 necessary to accomplish these purposes. The director shall submit to the state
- 15 budget director as soon as possible a complete report of all actions taken
- 16 under the authority of this section. The report shall contain as a separate
- 17 item a statement of all funds expended which were not reimbursable from
- 18 federal funds. The state budget director shall review the expenditures and
- 19 submit recommendations to the legislature in regard to any possible need for a
- 20 supplemental appropriation.
- 21 (2) In addition to the appropriations contained in section 101, the
- 22 department may receive and expend funds from local or private sources for the
- 23 purpose of providing emergency management training to local or private
- 24 interests.
- 25 (3) In addition to appropriations contained in section 101, the
- 26 department may receive or expend funds from local sources for the purpose of

1 supporting emergency preparedness response and mitigation activity.

2 UNIFORM SERVICES

- 3 Sec. 801. (1) The funds appropriated in section 101 to the operations
- 4 division for 9-1-1/central dispatch shall be used for state participation in
- 5 current and proposed central dispatch operations. The appropriation shall
- 6 provide staff for central dispatch services in Genesee county, Saginaw county,
- 7 and Marquette county. This shall be a work project account and the state
- 8 budget director may authorize the carryforward of these funds into the fiscal
- 9 year beginning October 1, 1990. By November 15, 1990, any authorized
- 10 carryforward of funds shall be reported to the members of the senate and house
- 11 appropriations committees and the senate and house fiscal agencies.
- 12 (2) Any request for initial appropriation to CCD shall be submitted to
- 13 the department for guideline approval and presented to the senate and house
- 14 appropriations committees on state police for consideration of funding.
- 15 (3) Expenditure of the funds appropriated in section 101 for
- 16 9-1-1/central dispatch shall be in accordance with the June 2, 1988 central
- 17 dispatch state plan recommendations of the office of criminal
- 18 justice/emergency telephone services (9-1-1) committee.

19 INVESTIGATIVE SERVICES

- 20 Sec. 901. (1) The funds appropriated in section 101 for federal anti-drug
- 21 initiatives shall be limited to operations that include significant financial
- 22 and personnel participation from local units of government.
- 23 (2) The funds appropriated in section 101 for cooperative drug team
- 24 expansion shall be subject to a 50 percent match from participating local
- 25 units of government.