



Senate Fiscal Agency
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Senate Bill 1157 (S-1 as passed by the Senate)
 Committee: Appropriations

FY 2009-10 Year-to-Date Gross Appropriation \$1,612,243,300

Changes from FY 2009-10 Year-to-Date:

- 1. **University Operations, Agricultural Experiment Station (AES), Cooperative Extension Service (CES).** Governor and Senate replaced \$68.2 million in Federal American Recovery and Reinvestment Act (ARRA) funds with State GF/GP. Senate then reduced by 3.1% across-the-board which is the amount allowed under the State Budget Office's maintenance of effort calculations for ARRA funds. (47,804,700)
- 2. **State Competitive Scholarship Program.** Governor and Senate removed unavailable Federal funds which would result in total funding for this need-and-merit-based program of \$16.2 million. (1,400,000)
- 3. **Tuition Grant Program.** Governor eliminated \$31.7 million for these need-based grants for students at independent colleges and universities. Senate restored. 0
- 4. **Michigan Merit Awards.** Governor and Senate eliminated the \$100 placeholder due to final phase-out of the awards. (100)
- 5. **Tuition Incentive Program (TIP).** Governor eliminated Phase II of TIP which provides up to \$2,000 per student for bachelor's degree programs, and capped reimbursement for public universities at the average in-district community college tuition rate. Under current law, TIP promises to pay two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution, for Medicaid-eligible middle school and high school students who graduate from high school. There were nearly 14,000 TIP students in FY 2008-09 with approximately 12,800 in Phase I and 1,200 in Phase II. Senate restored TIP policy to its current status, adjusted for caseload/cost increases, and funded the FY 2010-11 \$37.4 million program from \$30.1 million in Merit Award Trust Fund revenue and \$7.3 million in Federal Temporary Assistance for Needy Families revenue. 6,200,000
- 6. **Children of Veterans Tuition Grant Program.** Governor and Senate added funds to address estimated caseload spending increases; total funding for the program would be \$1,151,500, financed from \$851,500 GF/GP and \$300,000 from an existing income tax check-off. 151,500
- 7. **Police Officer/Fire Fighter Survivor Tuition Program.** Governor and Senate transferred this GF/GP program from the Department of State Police. 48,500
- 8. **Comparison to Governor's Recommendation.** The Senate is \$8,840,000 Gross and \$16,140,000 GF/GP under the Governor.

Total Changes..... (\$42,804,800)

FY 2010-11 Senate-Passed Gross Appropriation \$1,569,438,500

Changes from FY 2009-10 Year to Date:

1. **Buy American.** Governor and Senate changed from intent to requirement. (Sec. 209)
2. **Preference for Michigan Vehicles.** Governor changed from intent to requirement, if vehicle is competitively priced and of comparable value; Senate retained intent. (Sec. 210)
3. **Deprived and Depressed.** Governor added requirement for universities to ensure businesses in deprived and distressed communities can compete for contracts, services, and supplies; Senate did not include. (Sec. 211)
4. **Late HEIDI Data Submission.** Governor changed penalty from required to permissive; Senate required. (Sec. 212(2))
5. **Appropriations Report from Fiscal Agencies.** Governor deleted; Senate restored. (Sec. 212(3))
6. **Tuition Tax Credit Report.** Governor deleted notification to fiscal agencies; Senate restored. (Sec. 214)
7. **ARRA Compliance.** Governor and Senate changed establishment of P-16 longitudinal data system to a P-20 system. (Sec. 216)
8. **Conflicts of Interest.** Governor and Senate deleted intent for university governing boards to examine operations for potential conflicts of interest. (Sec. 217)
9. **Tuition Grants.** Governor deleted due to program elimination; Senate restored. (Sec. 302)
10. **Tuition Incentive Program (TIP).** Governor eliminated Phase II which provides up to \$2,000 per student for bachelor's degree programs, and capped reimbursement for public universities at the average in-district community college tuition rate; Senate restored. (Sec. 310)
11. **Financial Aid Report.** Governor changed due date from February 15 to March 31; Senate retained Feb. 15. (Sec. 315)
12. **Financial Aid Workgroup.** Governor and Senate deleted legislative intent. (Sec. 316)
13. **Intent to Fund.** Governor deleted legislative intent to fund various financial aid programs (Secs. 317, 318, 319); Senate retained Tuition Grants (Sec. 317) and Comp Scholarships (Sec. 319).
14. **Douglas Lake.** Governor deleted intent to preserve research value; Senate restored. (Sec. 402)
15. **Required Textbooks.** Governor and Senate deleted intent for timely access to lists/accounts by private bookstores and intent for universities to establish review process for new textbooks; Senate added new policy requirements. (Sec. 426)
16. **AES and CES.** Governor and Senate deleted intent to add \$3.5 million for bioeconomy research. (Sec. 433(3))
17. **Future Farmers of America.** Governor deleted \$80,000 earmark; Senate restored. (Sec. 434)
18. **ARRA Report.** Governor and Senate deleted requirement. (Sec. 436)
19. **Per Student Floor Funding.** Governor deleted intent to provide \$3,775 per student; Senate restored. (Sec. 450)
20. **Indian Tuition.** Governor and Senate deleted intent to pay for unfunded costs. (Sec. 451)
21. **Macomb County.** Governor and Senate deleted enrollment report requirement. (Sec. 463)
22. **Timely Graduation.** Governor and Senate deleted intent for universities to facilitate. (Sec. 471)
23. **Student Veterans.** Governor deleted university report requirement; Senate restored. (Sec. 480)
24. **Competitive Bidding.** Senate added intent for universities to use bid process for custodial and food services. (Sec. 482)
25. **Human Embryonic Research.** Senate added intent for universities to report. (Sec. 484)
26. **Counseling Programs.** Senate added intent for universities to report on efforts to accommodate students' beliefs. (Sec. 486)
27. **HEIDI Enrollment Audits.** Governor deleted fiscal agencies as advisors; Senate restored. (Sec. 701(1))
28. **New Academic Programs.** Governor and Senate deleted FY 2009-10 list of approved programs. (Sec. 701(a))

Date Completed: 3-24-10

Fiscal Analyst: Ellen Jeffries

FY 2010-11 HIGHER EDUCATION APPROPRIATIONS: SB 1157 (S-1) - SENATE PASSED



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2009-10 Year-To-Date Appropriation	Replace ARRA With GF; Reduce Univs by 3.1% To MOE Level	Increase TIP, Children of Vets; Adjust Fed Funds; Police Survivors	FY 2010-11 Senate Passed	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp Per Student*	\$ Change From Gov. Rec.
Universities								
Central	\$82,436,000	(\$2,584,400)		\$79,851,600	(\$2,584,400)	-3.1%	\$3,709	(2,584,400)
Eastern	78,212,100	(2,451,900)		75,760,200	(2,451,900)	-3.1%	4,307	(2,451,900)
Ferris	50,017,100	(1,568,000)		48,449,100	(1,568,000)	-3.1%	4,153	(1,568,000)
Grand Valley	63,758,300	(1,998,800)		61,759,500	(1,998,800)	-3.1%	2,857	(1,998,800)
Lake Superior	13,059,200	(409,400)		12,649,800	(409,400)	-3.1%	5,297	(409,400)
Michigan State	291,841,700	(9,149,200)		282,692,500	(9,149,200)	-3.1%	6,402	(9,149,200)
Michigan Tech	49,302,100	(1,545,600)		47,756,500	(1,545,600)	-3.1%	7,252	(1,545,600)
Northern	46,438,200	(1,455,800)		44,982,400	(1,455,800)	-3.1%	5,344	(1,455,800)
Oakland	52,220,800	(1,637,100)		50,583,700	(1,637,100)	-3.1%	3,356	(1,637,100)
Saginaw Valley	28,517,700	(894,000)		27,623,700	(894,000)	-3.1%	3,354	(894,000)
UM-Ann Arbor	325,347,400	(10,199,600)		315,147,800	(10,199,600)	-3.1%	7,627	(10,199,600)
UM-Dearborn	25,437,100	(797,400)		24,639,700	(797,400)	-3.1%	3,910	(797,400)
UM-Flint	21,498,900	(674,000)		20,824,900	(674,000)	-3.1%	3,530	(674,000)
Wayne State	220,329,200	(6,907,300)		213,421,900	(6,907,300)	-3.1%	8,819	(6,907,300)
Western	112,766,800	(3,535,200)		109,231,600	(3,535,200)	-3.1%	4,910	(3,535,200)
Ag Experiment Station (AES)	34,198,900	(1,072,200)		33,126,700	(1,072,200)	-3.1%		(1,072,200)
Cooperative Extension (CES)	29,497,000	(924,800)		28,572,200	(924,800)	-3.1%		(924,800)
Higher Education Database	105,000			105,000	0	0.0%		0
Midwest Higher Ed Compact	95,000			95,000	0	0.0%		0
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%		0
Total Universities	\$1,527,770,000	(\$47,804,700)	\$0	\$1,479,965,300	(\$47,804,700)	-3.1%	\$5,502	(\$47,804,700)
Federal Stimulus	\$68,238,000	(\$68,238,000)	\$0	\$0	(\$68,238,000)	-100.0%		\$0
State GF/GP	\$1,459,532,000	\$20,433,300	\$0	\$1,479,965,300	\$20,433,300	1.4%		(\$47,804,700)
Grants and Financial Aid								
Competitive Scholarships	\$17,608,500		(\$1,400,000)	\$16,208,500	(\$1,400,000)	-8.0%		\$0
Tuition Grants	31,664,700			31,664,700	0	0.0%		31,664,700
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%		0
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%		0
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%		7,300,000
Children of Vets/St. Police Tuition	1,000,000		200,000	1,200,000	200,000	20.0%		0
Project Gear-Up	1,500,000			1,500,000	0	0.0%		0
Total Grants/Financial Aid	\$84,473,300	\$0	\$4,999,900	\$89,473,200	\$4,999,900	5.9%		\$38,964,700
Federal	5,900,000	0	(1,400,000)	4,500,000	(1,400,000)	-23.7%		0
Federal TANF	0	0	7,300,000	7,300,000	7,300,000	na		7,300,000
Merit Award Trust Fund	30,100,100	0	(100)	30,100,000	(100)	-0.0%		0
Veterans Tax Checkoff	300,000	0	0	300,000	0	0.0%		0
State GF/GP	\$48,173,200	\$0	(\$900,000)	\$47,273,200	(\$900,000)	-1.9%		\$31,664,700
TOTAL HIGHER ED	\$1,612,243,300	(\$47,804,700)	\$4,999,900	\$1,569,438,500	(\$42,804,800)	-2.7%		(\$8,840,000)
TOTAL FEDERAL	74,138,000	(68,238,000)	5,900,000	11,800,000	(62,338,000)	-84.1%		7,300,000
TOTAL STATE RESTRICTED	30,400,100	0	(100)	30,400,000	(100)	-0.0%		0
TOTAL STATE GF/GP	\$1,507,705,200	\$20,433,300	(\$900,000)	\$1,527,238,500	\$19,533,300	1.3%		(\$16,140,000)