FY 2010-11 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay - Michigan Natural Resources Trust Fund
Summary: HB 4292 As Introduced

HOUSE FISCAL AGENCY

HFA Director: Mitchell E. Bean
Capital Outlay Analyst: Robin R. Risko

	Executive*		House		Senate	
Budget Area	**Gross**	**GF/GP**	**Gross**	**GF/GP**	**Gross**	**GF/GP**
Capital Outlay - MNRTF	$102,098,400	$0	$102,098,400	$0		
TOTAL	**$102,098,400**	**$0**	**$102,098,400**	**$0**		

*Reflects request from the State Budget Office in letter dated January 25, 2011.

OVERVIEW

The Executive recommended supplemental for Michigan Natural Resources Trust Fund (MNRTF) acquisition and development projects totals $102,098,400. These projects were recommended by the Natural Resources Trust Fund Board and will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

FY 2010-11 Appropriation Items:

	Executive	House	Senate
Gross	**$102,098,400**	**$102,098,400**	
Restricted	102,098,400	102,098,400	

CAPITAL OUTLAY - MICHIGAN NATURAL RESOURCES TRUST FUND

1. Michigan Natural Resources Trust Fund

Includes $102.1 million for 46 land acquisition projects and 71 land development projects supported with revenues from the Michigan Natural Resources Trust Fund. The MNRTF provides financial assistance to local units of government and to the Department of Natural Resources for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation. The MNRTF is supported with revenues from state-owned oil and gas mineral resources. These projects were approved by the MNRTF Board on December 1, 2010. (1/25/11 SBO letter) **(PLEASE SEE ATTACHED DOCUMENT FOR BRIEF DESCRIPTION OF INDIVIDUAL PROJECTS)**

FY 2010-11 Boilerplate Items:

	Executive	House	Senate
NATURAL RESOURCES			
1. MNRTF Grants Requires local units of government to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (1/25/11 SBO letter)	**Included**	**Sec. 301.**	
2. Fund Balance in MNRTF Requires appropriations for projects not spent by fiscal year-end to continue to be available for the projects for up to three years. After three years, unexpended balances are required to revert back to the MNRTF and to be made available for appropriation. (1/25/11 SBO letter)	**Included**	**Sec. 302.**	
3. Enacting Section 1 - Repealer Repeals section 876 of Public Act 191 of 2010, the FY 2010-11 General Government appropriations bill. The language lists requirements community colleges and universities must meet when reporting on non-state funded projects via the Use and Finance Statement process and requires JCOS approval of Use and Finance Statements.	**Not Included**	**Included**	

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	**Milliken State Park Acquisition.** Acquisition of three to six large private inholding parcels and trail easements along the Detroit riverfront as additions to Milliken State Park and Harbor.	DNR	Wayne	$20,000,000	$0	$20,000,000
2	**Detroit Riverfront Easements and Acquisitions.** Acquisition of public use easements and land acquisitions along the Detroit River from the Ambassador Bridge to the MacArthur Bridge as part of a 5-mile long public greenway.	DNR	Wayne	5,000,000	0	5,000,000
3	**Globe Building Adventure and Discovery Center Acquisition.** Acquire 48,000 sq. ft. of built out space in the Globe Building for the William G. Milliken State Park and Harbor Adventure and Discovery Center.	DNR	Wayne	18,643,500	9,643,500	9,000,000
4	**Dequindre Cut North Acquisition.** Acquisition of a 0.7-mile section of abandoned rail corridor in downtown Detroit that continues the Dequindre Cut North connecting the Detroit riverfront to the historic Eastern Market.	City of Detroit	Wayne	500,000	125,000	375,000
5	**Lightning Bend Preserve Addition.** Acquisition of 38 acres with 2,900 feet of frontage on the Flat River to expand the 98-acre Lightning Bend Nature Preserve.	City of Belding	Ionia	303,600	76,900	226,700
6	**Pigeon River Country-Upper Black River Acquisition.** Acquisition of 621 acres and the second largest inholding within the Pigeon River Country State Forest.	DNR	Otsego	2,200,000	0	2,200,000
7	**Betsie River Jewell Parcel.** Acquisition of 156 acres and 6,800 feet of river frontage along the Betsie River mainstream.	DNR	Manistee	900,000	0	900,000
8	**Eagle Ottawa Riverfront Acquisition.** Acquisition of two parcels of water frontage to enable the city to develop a linear park and trail to connect the city's east and west sides.	City of Grand Haven	Ottawa	241,400	60,400	181,000
9	**Saugatuck Harbor Natural Area Acquisition, Phases II and III.** Phases II and III of acquisition of 171-acre Lake Michigan parcel adjacent to Oval Beach City Park to be managed as a natural area open to non-motorized recreation.	City of Saugatuck	Allegan	11,300,000	4,300,000	7,000,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10	**Au Train Basin Waterfowl Refuge Project, Phase II.** Acquisition of high priority lands within the Au Train Basin Waterfowl Refuge and other associated lands for the purpose of wildlife habitat protection and public recreation. Phase I was approved in 2007 for $1,250,000.	DNR	Alger	1,250,000	0	1,250,000
11	**Southeast Michigan Eco-Region Acquisitions.** Acquisition of critical inholdings within existing boundaries in state park and recreation areas, state game areas, state harbors, and natural rivers.	DNR	Various	1,500,000	0	1,500,000
12	**Thomas Rock Nature Area Acquisition.** Acquisition of 379 acres of forest land to protect wildlife habitat and extend nature trails from Thomas Rock Scenic Overlook.	Powell Township	Marquette	539,400	134,900	404,500
13	**Pigeon River Property Acquisition.** Acquisition of 480 acres located adjacent to the Pigeon River Country State Forest.	DNR	Cheboygan	1,000,000	0	1,000,000
14	**Linear Park Acquisition, Phase II.** Phase II acquisition of 51.01 acres to create a linear park connecting the former Northville State Hospital property with the Wayne County Hines Parkway system, preserve 200-year old growth forest, and link to SE Michigan Greenways Network.	Northville Township	Wayne	4,072,100	1,018,400	3,053,700
15	**Quiver Falls and Piers Gorge Acquisition.** Acquisition of 9.5 miles of water frontage on the Menominee River for a river recreation corridor.	DNR	Menominee	2,400,000	0	2,400,000
16	**Northern Lower Peninsula Eco-Regional Land Consolidation.** Acquisition of various properties within the Northern Lower Eco-Region that will improve DNR ownership by eliminating inholdings within state project areas, protect critical resources, winter deer habitat, and public access.	DNR	Various	1,000,000	0	1,000,000
17	**Gold 'N Silver Park Acquisition.** Acquisition of 6.1 acres located on Silver Lake for a community park.	Golden Township	Oceana	667,700	267,100	400,600
18	**Storey Lake Acquisition.** Acquisition of 2,100 acres of wildlife travel corridor that provides the critical connection between Pigeon River Country State Forest and extensive state forest land west of I-75.	DNR	Otsego and Cheboygan	5,500,000	0	5,500,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19	**Menominee River Oxbow Acquisition.** Acquisition of fee simple interest in 1,265 acres of land surrounded by the Escanaba River State Forest and the Menominee River.	DNR	Menominee	1,500,000	0	1,500,000
20	**Sturgeon River Corridor Acquisition.** Acquisition of fee simple interest in 813 acres of land surrounded by the Copper Country State Forest and the Sturgeon River.	DNR	Dickinson	1,750,000	0	1,750,000
21	**Urban Areas Upland Game Habitat Initiative.** Acquisition of parcels within dedicated boundaries of eight state game areas (Minden City, Sanilac, Lapeer, Gregory, Onstead, Lowell, Langston, and Rogue River).	DNR	Various	1,250,000	0	1,250,000
22	**State Trails Initiative.** Acquisition of lands or rights to lands that help to extend or connect the state trails network and adjacent lands that enhance the state recreation trail network.	DNR	Various	1,500,000	0	1,500,000
23	**Wolters Woods Wildlife Corridor Acquisition.** Acquisition of a 2.5-acre parcel as an addition to Wolters Woods, a family park with playground facilities, picnic pavilion, and trails. The parcel includes additional access to Sunny Creek.	Laketown Township	Allegan	135,000	35,000	100,000
24	**Big Trout Lake Acquisition.** Acquisition of 1,342 acres of forest, including extensive frontage on Big Trout Lake and Ziegler Lake in the Sault Ste. Marie Forest Management Unit.	DNR	Chippewa	1,000,000	0	1,000,000
25	**Upper Peninsula Eco-Regional Land Consolidation.** Acquisition of various properties within the Upper Peninsula Eco-Region. Acquisition will focus on privately owned inholdings within DNR project areas, and will result in natural resource and winter deer habitat protection and improve public access.	DNR	Various	1,000,000	0	1,000,000
26	**Hamlin Township Park Acquisition.** Acquisition of 24.79 acres to develop a township park.	Hamlin Township	Eaton	132,600	33,200	99,400
27	**Iron Ore Heritage Trailhead Acquisition.** Acquisition of a 4.75-acre expansion of the existing Schwemwood Park to be used as a trailhead for the Iron Ore Heritage Trail.	Marquette Township	Marquette	212,100	55,200	156,900

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
28	**Glafcke Family Public Preserve.** Acquisition of 1.83 acres for permanent viewshed and habitat protection.	Spring Lake Township	Ottawa	151,200	90,000	61,200
29	**Riverview Park Acquisition.** Acquisition of 3.5 acres with St. Joseph River on the north and Fawn River on the west.	Village of Constantine	St. Joseph	48,000	12,000	36,000
30	**Coolbough Natural Areas Addition.** Acquisition of 80-acre tract additions to Coolbough Natural Areas Park to be used for hiking and equestrian trails and Karner Blue butterfly habitat.	Brooks Township	Newaygo	252,700	64,000	188,700
31	**Gregory State Game Area Land Initiative.** Acquisition of a 200-acre parcel adjacent to Gregory State Game Area in Livingston County, including a combined 2,850 feet of frontage on Sharp and McConachie Lakes.	DNR	Livingston	875,000	0	875,000
32	**Railroad Point Natural Area Expansion.** Acquisition of 150 acres to expand the existing Railroad Point Natural Area.	Benzie County	Benzie	1,849,500	462,400	1,387,100
33	**Casco Township Nature Preserve Expansion.** Acquisition of 12 acres with 400 feet of frontage on Lake Michigan to expand existing 8-acre nature preserve.	Casco Township	Allegan	3,078,400	828,400	2,250,000
34	**Motz County Park Addition.** Acquisition of a 260-acre property containing two gravel pit lakes, one existing lake of 12 surface acres, a pending lake of 93 surface acres, and a 78-acre farm field to be developed for native Michigan grassland habitat.	Clinton County	Clinton	2,515,100	628,800	1,886,300
35	**Huron Mountains Deeryard Complex Addition Acquisition.** Acquisition of the remainder of 1,280-acre tract in northwest Marquette County within the Huron Mountains deeryard complex.	DNR	Marquette	1,300,000	0	1,300,000
36	**Southwest Lower Peninsula Eco-Region.** Acquisition of various properties within the southwest eco-region of the state that will improve DNR ownership by eliminating inholdings, protect resources and habitat, and provide or improve public access.	DNR	Various	1,000,000	0	1,000,000
37	**Grand River Greenway Non-Motorized Trail.** Acquisition of 35.56 acres for a continuation of the Grand River Greenway Non-Motorized Trail.	Village of Spring Lake	Ottawa	440,000	110,000	330,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
38	**Seeley Creek Park Expansion.** Acquisition of 24.65 acres for the expansion of Seeley Creek Park.	Grattan Township	Kent	64,200	16,100	48,100
39	**Sac Bay Land Acquisition.** Acquisition of 2.9 acres, including 411 feet of Lake Michigan shoreline, located within Sac Bay park.	Delta County	Delta	152,600	62,600	90,000
40	**Camp Talahi Acquisition.** Acquisition of 130 acres and Chenango Lake within Brighton Recreation Area.	DNR	Livingston	1,280,000	0	1,280,000
41	**Killingsworth/Kelly Parks Expansion.** Acquisition of 70.91 acres for expansion of the existing 55-acre Killingsworth and Kelly Parks.	East Bay Township	Grand Traverse	673,400	185,900	487,500
42	**Leonard Mill Park Acquisition.** Acquisition of .28 acres of property that is adjacent to the Polly Ann Trail.	Village of Leonard	Oakland	30,000	7,500	22,500
43	**City Beach Acquisition.** Acquisition of .10-acre parcel adjacent to the City Beach property to add more beach frontage.	City of Marine City	St. Clair	50,000	12,500	37,500
44	**Tower Park Acquisition.** Acquisition of 1 acre of vacant property located next to village water tower to develop into a downtown park.	Village of Port Austin	Huron	80,000	20,000	60,000
45	**Richfield Park Path and Road Acquisition.** Acquisition of approximately .5 mile long, 88 feet wide greenspace for Richfield Park.	Richfield Township	Genesee	29,300	7,700	21,600
46	**Eveline Township Lake Charlevoix Access.** Acquisition of .22 acres to provide an access point and parking near the end of Washington Street.	Eveline Township	Charlevoix	65,000	18,500	46,500
	State of Michigan Ownership (21 Projects)			**$71,848,500**	**$9,643,500**	**$62,205,000**
	Local Government Ownership (25 Projects)			**$27,583,300**	**$8,632,500**	**$18,950,800**
	TOTAL ACQUISITION PROJECTS:			**$99,431,800**	**$18,276,000**	**$81,155,800**

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	**Woods Lake Park Improvements.** Redevelopment of Woods Lake Park to include demolition of outdated facilities, installation of new restroom/shelter building, trailways, boardwalks, fishing stations, observation deck, new play area, landscaping, and park furnishings.	City of Kalamazoo	Kalamazoo	$635,000	$271,800	$363,200
2	**Iron Ore Heritage Trail Development.** Development of 11 miles of a non-motorized interpretive heritage trail from Negaunee to Marquette, linking to an existing trail to Ishpeming.	Iron Ore Heritage Recreation Authority	Marquette	1,500,000	1,100,000	400,000
3	**Optimist Park Playground Renovation.** Development to renovate and modernize aging playground equipment at Optimist City Park.	City of Coldwater	Branch	30,000	15,000	15,000
4	**Crego Park Development.** Development to include utilities, entrance drive, parking lot, paved boardwalk trail, fishing dock, accessible kayak launch, and site amenities.	City of Lansing	Ingham	750,000	250,000	500,000
5	**Mona Lake Park Renovations.** Development to include picnic shelters, benches, trash receptacles, fencing, demolition of restrooms, concession upgrades, plaza, irrigation, landscaping, utilities, and soccer and baseball fields.	City of Muskegon Heights	Muskegon	667,000	167,000	500,000
6	**Crystal lake Waterfront Revitalization.** Development to include walkways, boardwalks, beach access points, public amenities, sea walls, benches, tables, pedestrian bridge, and overlook.	Village of Beulah	Benzie	307,500	80,000	227,500
7	**Lakeside Park Improvements.** Development to include boat and fishing docks, scenic overlooks, non-motorized pathways, outdoor classroom and picnic shelter, site furnishings, community boathouse, parking, and bioswales.	Ypsilanti Township	Washtenaw	1,350,100	850,100	500,000
8	**Clinch Park Bayfront Revitalization.** Development to include universal beach and water access, kayak/small boat launch, trails/promenades, splash pad, natural playground, enhanced shaded picnic area, site furniture, landscaping, and lighting.	City of Traverse City	Grand Traverse	901,600	450,800	450,800

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9	**Calhoun County Trailway.** Development will include a bituminous, non-motorized trailway through three county parks along the Kalamazoo River corridor, from the City of Battle Creek to Historic Bridge Park.	Calhoun County	Calhoun	1,761,900	1,261,900	500,000
10	**Grove/Haridine/West Parks Non-Motorized Trail Development.** Development to include a non-motorized trail to connect Grove, Haridine, and West Parks via a paved spur to existing bridge over Fish Creek.	City of Carson City	Montcalm	120,000	30,000	90,000
11	**Balduck Park In-Town Youth Camp.** Development to include creation of an in-town youth camp and family picnic area to include restroom, picnic shelter, children's play area, nature trail, walking path, camp activity areas, pathways, and nature interpretive signage.	City of Detroit	Wayne	715,000	215,000	500,000
12	**Flat Rock-Oakwood Metro Park Connector.** Development to include a 1.93 mile trail linking the Flat Rock Greenway to the Oakwood Metro park Greenway to create a contiguous 23-mile greenway system in southeastern Michigan.	City of Flat Rock	Wayne	789,900	342,000	447,900
13	**Inkster Park Greenway Trail.** Development will include a 4 1/2-mile greenway trail through the city along Wayne County parkland adjacent to the Lower Rouge River.	City of Inkster	Wayne	545,000	137,000	408,000
14	**Veterans Memorial Boardwalk.** Development to include barrier-free improvements to the shoreline of Holloway Reservoir, consisting of boardwalk, observation platforms, concrete sidewalks, and picnic facilities.	Village of Columbiaville	Lapeer	164,200	42,700	121,500
15	**South Beach Improvements.** Development to include improved sidewalk access/connection from Erie Street to beach promenade, universally accessible trail mat, painted crosswalks, accessible parking aisles, and extension to existing Harbor Walk.	City of South Haven	Van Buren	500,000	250,000	250,000
16	**Trestle Park Development Project.** Development of township-owned property on Houghton Lake into a community park.	Denton Township	Roscommon	532,300	159,600	372,700

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
17	**Sunset Beach Recreational Improvements.** Development will include improvements at Sunset Beach on Wolf Lake with parking, access to restrooms and changing rooms, accessible fishing pier, and additional picnic areas.	Egelston Township	Muskegon	117,300	35,200	82,100
18	**North River Trail Development.** Development to include construction of an extension of the West Branch River Trail system.	City of West Branch	Ogemaw	286,000	114,400	171,600
19	**Maplewood Park Improvements.** Development of a 13-acre park on Maplewood Lake to include water spray area, playground improvements, group picnic shelter, lakefront improvements, a fishing/overlook deck, walking trail, sports court improvements, site amenities, landscaping, and lights.	Georgetown Township	Ottawa	996,000	662,700	333,300
20	**Coldwater Township Hall Park Improvements.** Development to include walking paths, restroom building, picnic shelter, native grass restoration, educational displays, picnic pads, site preparation, and utility extensions.	Coldwater Township	Branch	532,600	266,300	266,300
21	**Millersburg Historic Depot Regional Trailhead Development.** Development of a trailhead with restroom/shelter facility, with fire pit, to serve year-round users of the Alpena to Cheboygan State Trail. Also includes interpretive signage along the trail and a fishing/overlook platform on the Ocqueoc River.	Presque Isle County	Presque Isle	703,000	210,900	492,100
22	**Refuge Gateway Boat Dock/Fishing Pier.** Development to include construction of a boat dock and fishing pier for the Great Lakes Schoolship and associated recreational features.	Wayne County	Wayne	2,200,000	1,700,000	500,000
23	**Community Park Improvements.** Development to include boat launch, fishing deck, retaining wall, walking/skating/biking trail, and universal design playground.	City of Galesburg	Kalamazoo	376,100	109,500	266,600
24	**Ely Park Improvement.** Development to include expansion of existing pavilion and installation of sidewalks.	City of Hartford	Van Buren	43,600	14,000	29,600
25	**Hudson Mills Hike/Bike Trail Development.** Development of 2.9 miles of the hike/bike trail from Hudson Mills Metropark to the Village of Dexter.	Huron-Clinton Metropolitan Authority	Washtenaw	2,180,000	1,680,000	500,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
26	**Lakelands Trail Development-Putnam Township.** Development to include improvement to 6.2 mile trail to allow for use by pedestrians and equestrians. Includes resurfacing, grading, and park amenities.	Putnam Township	Livingston	1,337,300	837,300	500,000
27	**West Bloomfield Trail Development.** Development to include 2.5 mile, 10' wide aggregate path, road crossings, benches, interpretive signage, and native seeding along West Bloomfield Trail, which is part of the Michigan Airline Trail system.	West Bloomfield Township	Oakland	1,507,800	1,007,800	500,000
28	**Landings Park Trailhead/Waterfront Development.** Development to include construction of a trailhead for the existing and future non-motorized regional pathway system within the 11-acre Landings Park and create accessible waterfront park with 835 feet of naturalized shoreline.	City of Novi	Oakland	625,000	187,500	437,500
29	**Galien River County Park Development.** Development to include park signs, entrance drive and parking area, universally accessible hiking trails, marsh boardwalks, canoe landing/fishing pier, and elevated walkway/tower.	Berrien County	Berrien	925,000	425,000	500,000
30	**Veterans Memorial Riverwalk Improvements.** Construction to include fishing platform, paved event space, landscaping, site furniture, interpretive signage, rain garden, and parking lot reconfiguration.	City of Allegan	Allegan	90,000	45,000	45,000
31	**Patton Park Improvements.** Development to include construction of two softball diamonds, lighting, comfort station, picnic shelter, parking lot improvements, connecting pathways, and asphalt trail linking Greenway to sidewalks.	City of Detroit	Wayne	715,000	215,000	500,000
32	**Fremont Lake Park Development.** Development to include expansion of walkways to beach, picnic area, fishing pier, linkages to existing Town and Country bike/pedestrian path, and expansion of existing campground, including a restroom.	City of Fremont	Newaygo	360,600	180,300	180,300
33	**Valhalla Park Restroom/Pavilion.** Replacement of a 30-year old restroom building.	Delhi Township	Ingham	377,400	94,300	283,100

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
34	**Spring Trail Upgrade.** Development to include upgraded trail with new barrier fence, edge restraints, crushed stone surfacing, wood steps set into grade, free standing stairs with landings, deck, bike parking, and benches.	DNR	Mackinac	118,500	68,500	50,000
35	**Mason County Fairgrounds Development.** Development to include nature trail, improved entrance, new signage, fencing, lighting, landscaping, and paving.	Mason County	Mason	427,000	107,000	320,000
36	**Olive Shores Park Improvement.** Development to include parking, restrooms, picnic areas, trails, boardwalks, and dune climb stairs.	Ottawa County	Ottawa	730,000	365,000	365,000
37	**Barryton Park Improvements.** Development to include asphalt pathway, observation and fishing pier, renovation to existing restrooms, furnishings, and construction of two new tennis courts.	Village of Barryton	Mecosta	125,600	32,700	92,900
38	**North Agonikak National Recreation Trail Enhancement.** Development of 5.5 miles of the north section of the Agonikak National Recreation Trail connecting Watersmeet, Watersmeet School, and the Huron National Forest Visitors Center to the existing trail.	Watersmeet Township	Gogebic	667,000	167,000	500,000
39	**Rogue River Nature Trail Development.** Continuation of the Rogue River nature trail and boardwalk at river's edge with connection to northwest neighborhood, White Pine State Trail, and downtown business district.	City of Rockford	Kent	123,600	37,100	86,500
40	**Mill Pond Park Development.** Development to include fishing areas, bird watching, playground, and picnic areas.	Oceana County	Oceana	77,500	23,500	54,000
41	**Farmer's Market Trailhead/Mini-Park Connection.** Development to include construction of a universally-accessible, 1.07-acre trailhead staging area/mini-park.	Texas Township	Kalamazoo	545,600	257,800	287,800
42	**Fowlerville Community Park Renovation.** Development to include paving 38-car gravel parking lot, paved path to playground area, relocation and renovation of two existing baseball/softball diamonds, and realignment of 600' of park roadway.	Village of Fowlerville	Livingston	234,200	74,900	159,300

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
43	**Oshtemo Township Park Development.** Development to include picnic shelters, play area, restroom building, parking lot improvements, paved loop trail, basketball court, disc golf course, and existing trail improvements.	Oshtemo Township	Kalamazoo	660,600	171,600	489,000
44	**Muskegon River Waterways Trail.** Development to include parking lot improvements, access drive, shore fishing, and shoreline stabilization.	Bridgeton Township	Newaygo	317,300	170,800	146,500
45	**Casco Township Nature Preserve Development.** Development of a new mature preserve on Lake Michigan with parking, accessible trails, interpretive signage, and a vault toilet.	Casco Township	Allegan	206,600	51,700	154,900
46	**City Park Improvements.** Development to include renovation of City Park with improved pathways and road, deer enclosure facilities, and youth activity areas.	City of Iron Mountain	Dickinson	675,600	175,600	500,000
47	**Valley Farms Park Miracle League Field.** Development to include a Miracle League baseball field and replace existing restroom with ADA restroom/concession facility.	DeWitt Township	Clinton	657,000	262,800	394,200
48	**Little Girl's Point Improvements.** Development to include improved water system, additional campsites, upgraded bathroom facilities, day use pavilion, playground equipment, and non-motorized trail system at Little Girl's Point.	Gogebic County	Gogebic	336,400	100,900	235,500
49	**Iron County Heritage Trail.** Development to include a 7.85 mile bicycle and pedestrian trail connecting the existing Apple Blossom Trail in Iron River to Pentoga Park and eventually linking to Crystal Falls.	Iron County	Iron	1,618,000	1,118,000	500,000
50	**Nicholson Nature Center Development.** Development to include restroom facility, classrooms, boardwalk, trails, stream crossings, wetland enhancement, and signage.	Macomb County	Macomb	275,000	70,000	205,000
51	**Fire Hall Park Improvements.** Development to include trailhead along M-25 shoreline bike route, gateway kiosk/information center, site furnishings, accessible public restrooms, tennis court, basketball/skateboard court, and fitness stations.	Village of Port Sanilac	Sanilac	237,500	71,300	166,200

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
52	**Ike Payne Park Improvements.** Development to include installation of playground equipment, new bathhouse and concession stand, relocate existing pavilion, tiered bleachers and backstop for ball fields, and upgrade existing fields.	City of Galesburg	Kalamazoo	231,700	69,500	162,200
53	**Farquar/Metsa Tourist Park Improvements.** Development to include campsite upgrades and improvements, swimming and beach access to the Escanaba River, support structure upgrades and pathways.	Forsyth Township	Marquette	378,100	109,500	268,600
54	**Sheringer Soccer Park Improvements.** Development to include paved parking lot, gravel lot, two full size youth soccer fields, accessible walkways, security lights, and site amenities.	Fruitport Township	Muskegon	470,000	256,100	213,900
55	**Veterans Pier Development.** Development to include construction of a universally accessible fishing pier at DeVoe Beach Park.	Tuscarora Township	Cheboygan	549,900	165,000	384,900
56	**Shamrock Park Campground Expansion.** Development to include expansion of campground with 20 full service, universal access sites, accessible restroom/shower building, and landscaping on the St. Joseph River.	Village of Berrien Springs	Berrien	409,000	102,200	306,800
57	**Hess Lake Park Improvements.** Development to include pavilion with restroom facilities and kitchen amenities, fishing pier on Hess Lake, playground equipment for toddlers, HMA bike/walk path around facilities at park and extension of existing nature trial to fishing pier.	Baroda Township	Berrien	346,000	90,000	256,000
58	**Roberts Park Improvements.** Development to include pathways throughout the park to connect to regional path system and construction of a pavilion and picnic area within the park.	Thomas Township	Saginaw	375,600	112,700	262,900
59	**Pigeon River Country Visitor Center Renovation.** Development to include renovations of Pigeon River Country Visitor Center for log exterior, restrooms, parking lot, and interpretive displays.	DNR	Otsego	50,000	0	50,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
60	**Waterfront Improvement Project.** Development to include new public restroom, parking lot, 15' wide promenade along marina walkway, and access walkways through the open space area.	Village of Northport	Leelanau	667,000	167,000	500,000
61	**Airport Recreation Park Improvements.** Development to include expansion and improvement of paved parking lot, trails, trailhead facility, kiosk, interpretive signage, restrooms, pavilion, and site amenities.	Ironwood Township	Gogebic	393,800	102,400	291,400
62	**Gerber Hill Park Improvements.** Development to include shelter and educational facilities, sledding area sign, native prairie grasses, trail improvements, parking lot and entrance improvements, playground equipment, fishing deck, fencing, and gate construction.	Lenawee County	Lenawee	99,000	30,000	69,000
63	**Pond and Nature Trail Enhancement.** Development to include pond dredging, enhance walking path, make trail more accessible, expand and enhance existing sledding hill, and aid in leveling existing and planned playing fields.	City of Brown City	Sanilac	50,000	15,000	35,000
64	**McNabb Park Site Development.** Development to include five soccer fields, parking area, barrier-free trails, and viewing areas.	City of Ithaca	Gratiot	259,900	76,200	183,700
65	**Riverview Park Development.** Development to include 1,100' asphalt path, 10 station fitness trail, and conversion of skateboard park to full-size basketball area.	Village of Constantine	St. Joseph	134,000	43,000	91,000
66	**Conkling Heritage Park Improvements.** Development to include restroom facility.	Village of Mackinaw City	Cheboygan	124,800	49,900	74,900
67	**Burt Lake Non-Motorized Trail Development.** Development to include approximately 2.9 miles of 10' wide separated non-motorized crushed aggregate trail along West Burt Lake Road from Maple Bay Campground to North Raver Road.	Burt Township	Cheboygan	538,500	140,000	398,500
68	**Natural Areas Accessibility Improvements.** Development of universally accessible site amenities at Highland Oaks, Lyon Oaks, Red Oaks, and Rose Oaks Parks.	Oakland County	Oakland	700,000	392,000	308,000

FY 2010-11 MICHIGAN NATURAL RESOUCES TRUST FUND - DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
69	**Lost Lake Nature Park Development.** Development to include renovation of existing residence for nature center use, fishing dock, non-motorized boating, nature observation/education, accessibility improvements to parking lot, pedestrian routes, interpretive signage, and storm water buffers.	Oakland Township	Oakland	258,100	103,200	154,900
70	**Lake Erie Beach and Pier Access.** Development to include access to Lake Erie with a new beach house/restroom, beach access, kayak launch, and amenities.	City of Luna Pier	Monroe	675,800	185,800	490,000
71	**Algoma RSC Archery Center Development.** Development to include Olympic-style archery and air gun shooting facility with indoor and outdoor ranges.	Algoma Township	Kent	824,700	324,700	500,000
	State of Michigan Ownership (2 Projects)			**$168,500**	**$68,500**	**$100,000**
	Local Government Ownership (69 Projects)			**$40,042,600**	**$19,200,000**	**$20,842,600**
	TOTAL DEVELOPMENT PROJECTS:			**$40,211,100**	**$19,268,500**	**$20,942,600**
	State of Michigan Ownership (23 Total Projects)			**$72,017,000**	**$9,712,000**	**$62,305,000**
	Local Government Ownership (94 Total Projects)			**$67,625,900**	**$27,832,500**	**$39,793,400**
	TOTAL OF ALL PROJECTS:			**$139,642,900**	**$37,544,500**	**$102,098,400**