MEMORANDUM

HOUSE FISCAL AGENCY

DATE: April 12, 2011

TO: Members of the House Appropriations Committee

FROM: Mitchell E. Bean, Director MEB/mb

RE: Legislative Transfer Package

Attached are legislative transfers proposed in the Office of the State Budget letter dated March 21, 2011. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees in order to become effective. This transfer will be considered before the House Appropriations Committee on Wednesday, April 13, 2011.

If you have questions about the transfers generally, please feel free to contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment

c: Key Staff

LEGISLATIVE TRANSFER PACKAGE

HOUSE FISCAL AGENCY

Mitchell E. Bean, Director
Margaret Alston

Summary Sheet

S.B.O. LETTER:
March 21, 2011

Department	Analyst	Page	FY 2010-11 YTD Gross Authorization	Total Transfer
Community Health	Margaret Alston Sue Frey Steve Stauff	1 -18	$14,124,104,600	$91,800,500
Corrections	Bob Schneider	19-22	2,007,433,600	2,315,100
Energy, Labor and Economic Growth	Mark Wolf	23	1,277,823,200	170,000
Environmental Quality	Viola Bay Wild	24	395,665,700	2,995,500
Human Services	Kevin Koorstra Bob Schneider	25-26	6,948,915,700	108,297,600
Military and Veterans Affairs	Jan Wisniewski	27-28	150,042,900	2,400,000
Natural Resources	Viola Bay Wild	29-31	323,302,700	4,240,000
State	Ben Gielczyk	32	213,520,400	5,000
State Police	Jan Wisniewski	33-34	532,631,400	1,884,000
Treasury	Ben Gielczyk	35-36	1,935,624,400	192,000
Total				**$214,299,700**

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$200,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Margaret Alston**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(200,000)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(200,000)		
TO:	**SEC. 103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS**						
	Housing and support services	9,306,800			200,000		
	Funding source:						
	Total federal revenues	8,601,200	2,418,532	6,182,668	200,000		

This federal contingency fund transfer increases the federal revenue authorization for the Housing and Support Services line item by $200,000, enabling the Department to recognize and expend available grant funds for individuals with mental illness and disabilities who are homeless or at risk of homelessness. This transfer is needed prior to year-end.

Sufficient federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$200,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(200,000)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(200,000)		
TO:	**SEC. 109. LABORATORY SERVICES**						
	Laboratory services	16,839,300			200,000		
	Funding source:						
	Total federal revenues	1,818,100	925,192	892,908	200,000		

This transfer increases the federal funds authorization for the Laboratory Services line item, enabling the Department to expend available federal revenues $200,000 in excess of the current authorization. The transfer recognizes available funding from a new 1-year Food Emergency Response Network (FERN) grant to develop and improve public health laboratory capability, capacity, and readiness to respond to threats to the nation's food supply, and perform chemical, microbiological and /or radiological testing of food for toxic agents. The grant may be renewable for 2-4 years based on availability of funds. The FY 2011-12 Executive Recommendation for the DCH budget includes a $200,000 increase to this line item for spending authorization for this grant. The Executive indicates that this transfer is needed by June 1, 2011.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$1,382,600**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(1,382,600)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(1,382,600)		
TO:	**SEC. 110. EPIDEMIOLOGY**						
	Epidemiology administration	8,043,300			1,382,600		
	Funding source:						
	Total federal revenues	5,903,800	2,356,081	3,547,719	1,382,600		

This transfer increases the federal funds authorization for the Epidemiology Administration line item, enabling the Department to expend available federal revenues $1,382,600 in excess of the current authorization. The transfer recognizes available funding from three federal grants. The Executive indicates that this transfer is needed by April 30, 2011.

- $538,900 for the newborn screening follow-up program to include testing for thalassemia, an inherited blood disease, in the newborn genetic disease screening panel and expand the follow-up provided to patients testing positive; grant funds are the second year of a 2-year grant from the federal Centers for Disease Control and Prevention for a Michigan Hemoglobinopathy Surveillance and Quality Improvement Program.
- $350,000 to expand and improve the fish consumption advisory process; this is the second grant award under EPA Michigan Fish Consumption Advisories awarded is CDC Building Epidemiology and Laboratory, from the Patient Protection and Affordable Care Act.
- $493,700 to improve the state infectious disease epidemiology capacity related to zoonotic and vector borne disease (rabies, lyme disease, bed bugs, etc); grant

A similar transfer was made to this line item in FY 2009-10 for the newborn screening program grant.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$20,500**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(4)**						
	Contingency funds	10,000,000					
	Funding source:				(20,500)		
	Total private revenues	10,000,000	NA	NA	(20,500)		
TO:	**SEC. 110. EPIDEMIOLOGY**						
	Epidemiology administration	8,043,300					
	Funding source:				20,500		
	Total private revenues	25,000	0	25,000	20,500		

This transfer increases the private funds authorization for the Epidemiology Administration line item, enabling the Department to expend available private revenues $20,500 in excess of the current authorization. The transfer recognizes private grant funds available from the Alzheimer's Association, Greater Michigan Chapter, to assist in supporting the cost of the annual Michigan Behavioral Risk Factor Survey (BRFS) for 2011, especially to include questions related to cognitive impairment in the survey. The Executive indicates that this transfer is needed by April 30, 2011.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$200,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(2)**						
	Contingency funds	20,000,000			(200,000)		
	Funding source:						
	Total other state restricted revenues	20,000,000	NA	NA	(200,000)		
TO:	**SEC. 110. EPIDEMIOLOGY**						
	Epidemiology administration	8,043,300			200,000		
	Funding source:						
	Total other state restricted revenues	342,800	86,329	256,471	200,000		

This transfer increases the state restricted funds authorization for the Epidemiology Administration line item, enabling the Department to expend available state restricted revenues $200,000 in excess of the current authorization. The transfer recognizes increased revenue received from licensure of body art facilities. Public Act 375 of 2010, effective December 22, 2010, increased the licensing fees for permanent and temporary body art facilities, to support licensing and enforcement costs. This transfer will increase the authorization for this fee revenue from $90,300 to $290,300. The Executive indicates that this transfer is needed by April 30, 2011.

State restricted contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$148,800**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(2)**						
	Contingency funds	20,000,000					
	Funding source:				(148,800)		
	Total other state restricted revenues	20,000,000	NA	NA	(148,800)		
TO:	**SEC. 110. EPIDEMIOLOGY**						
	Lead abatement program	2,436,000					
	Funding source:				148,800		
	Total other state restricted revenues	485,700	202,504	283,196	148,800		

This transfer increases the state restricted funds authorization for the Lead Abatement Program line item, enabling the Department to expend available state restricted revenues $148,800 in excess of the current authorization. The transfer recognizes increased fee revenue from certification applications for lead abatement workers, supervisors, and contractors. The funds are used to meet the increased demand for the program including costs for staff, publications, training and certification. The transfer is needed by June 1, 2011. A similar transfer was made to the line item in FY 2009-10. The FY 2011-12 Executive Recommendation for the DCH budget includes a $193,200 increase to this line item for additional authorization for this fee revenue.

State restricted contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$175,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(4)**						
	Contingency funds	10,000,000					
	Funding source:				(175,000)		
	Total private revenues	10,000,000	NA	NA	(175,000)		
TO:	**SEC. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION**						
	Cancer prevention and control program	14,555,100					
	Funding source:				175,000		
	Total private revenues	0	0	0	175,000		

This transfer establishes private funds authorization for the Cancer Prevention and Control Program line item, enabling the Department to expend private revenues in the amount of $175,000. Private funds are available from persons making a contribution for prostate cancer research on State of Michigan income tax check off box pursuant to Public Act 135 of 2007, effective November 1, 2007. The donated funds are deposited to the Prostate Cancer Research Fund and are to be used for prostate cancer projects and grants pursuant to Public Act 135. The Executive indicates that this transfer is needed by April 30, 2011.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$553,200**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(400,000)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(400,000)		
	PUBLIC ACT 187 OF 2010, SEC. 206(4)						
	Contingency funds	10,000,000			(153,200)		
	Funding source:						
	Total private revenues	10,000,000	NA	NA	(153,200)		
TO:	**SEC. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION**						
	Violence prevention	1,676,700			553,200		
	Funding sources:						
	Total federal revenues	1,676,700	720,382	956,318	400,000		
	Total private revenues	0	0	0	153,200		

This transfer increases authorization for the Violence Prevention line item by $553,200, enabling the Department to expend additional available funds. Federal funds authorization is increased by $400,000, and private funds authorization is established in the amount of $153,200. The Executive indicates that this transfer is needed by June 1, 2011.

Increased authorization is needed to recognize the full amount of the ongoing federal Rape Prevention and Education grant and allow for payments by the Department for contracts with domestic shelters, previously contracted through the Department of Human Services with these grant funds. The funds will be used for continuation of the existing program. The FY 2011-12 Executive Recommendation for the DCH budget includes a $346,500 increase to this line item for spending authorization for this grant.

Private grant funds are available from the Family Violence Prevention Fund organization for a second year. The funds will be used for a program called Project Connect, to pursue changes to state and local public health responses to domestic and sexual violence, integrate violence education and prevention with existing child, adolescent and maternal health programs, and support training, assessment, and collaborative efforts. A similar private funds transfer was made to the line item in FY 2009-10.

Federal contingency fund authorization is available for this transfer. Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$265,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Steve Stauff**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(265,000)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(265,000)		
TO:	**SEC. 115. CHILDREN'S SPECIAL HEALTH CARE SERVICES (CSHCS)**						
	Children's special health care services administration	5,081,000			265,000		
	Funding source:						
	Total federal revenues	2,376,500	379,973	1,996,527	265,000		

This contingency fund transfer increases federal authorization in the Children's Special Health Care Services Administration line in order to recognize receipt of the Children's Epilepsy grant. This grant provides funding to assure quality health services for children/youth with epilepsy in underserved areas. This transfer is needed prior to year end.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$125,900**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(125,900)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(125,900)		
TO:	**SEC. 117. OFFICE OF SERVICES TO THE AGING**						
	Office of services to aging administration	7,073,600			125,900		
	Funding source:						
	Total federal revenues	4,856,200	1,811,313	3,044,887	125,900		

This transfer increases the federal funds authorization for the Office of Services to Aging Administration line item, enabling the Department to expend available federal Aging and Disability Resource Center (ADRC) grant funds **$125,900** in excess of the current authorization. The funds will be used for the development of a statewide model for long-term care supports and services, including partnerships and options counseling. This grant was first funded in the current year budget at $230,000. The FY 2011-12 Executive Recommendation for the DCH budget includes a $250,000 increase to the Community Services line item for additional spending authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2011.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$60,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 102. DEPARTMENTWIDE ADMINISTRATION**						
	Departmentwide health projects (ARRA)	5,000,000			(60,000)		
	Funding source:						
	Federal revenues (ARRA)	0	0	5,000,000	(60,000)		
TO:	**SEC. 117. OFFICE OF SERVICES TO THE AGING**						
	Community services	34,269,400			60,000		
	Funding source:						
	Federal revenues (ARRA)	0	0	0	60,000		

This transfer establishes Federal Revenues (ARRA) funds authorization for the Community Services line item for the fiscal year, enabling the Department to expend available federal American Resource and Recovery Act (ARRA) revenues. The funds are available under the enhanced federal Medicaid FMAP reimbursement provided by ARRA, in this case for existing targeted case management services for seniors that are provided by area agencies on aging. The area agencies provide the matching funds. Similar authorization was provided for FY 2008-09 by supplemental appropriations act PA 122 of 2009, and for FY 2009-10 by a November 2010 transfer. The Executive indicates that this transfer is needed by April 30, 2011.

Sufficient Federal Revenues (ARRA) funds authorization is available from the Departmentwide Health Projects (ARRA) line item for this transfer as the line item authorization exceeds anticipated revenue and planned expenditures.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$2,075,400**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(2,035,400)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(2,035,400)		
	PUBLIC ACT 187 OF 2010, SEC. 206(4)						
	Contingency funds	10,000,000			(40,000)		
	Funding source:						
	Total private revenues	10,000,000	NA	NA	(40,000)		
TO:	**SEC. 117. OFFICE OF SERVICES TO THE AGING**						
	Nutrition services	35,360,200			2,075,400		
	Funding sources:						
	Total federal revenues	26,343,200	10,645,509	15,697,691	2,035,400		
	Total private revenues	230,000	0	230,000	40,000		

This transfer increases authorization for the Nutrition Services line item by $2,075,400, enabling the Department to expend additional available funds. Federal funds authorization is increased by $2,035,400, and private funds authorization is increased in the amount of $40,000. Similar transfers were made to the line item in FY 2009-10. The funds will be used for continuation of the existing programs. The Executive indicates that this transfer is needed by June 1, 2011.

Increased federal funding is available from ongoing Title III grants for senior meals and nutrition services, including congregate meals, home-delivered meals, and senior farmers' market nutrition program. State funds are sufficient within the line item to meet the matching funds requirement of the federal grant. The transfer recognizes additional private contributions from local sources available for the Senior Farmer's Market Nutrition Program, Project FRESH. The FY 2011-12 Executive Recommendation for the DCH budget includes a $70,000 increase to this line item for additional private funds spending authorization.

Federal contingency fund authorization is available for this transfer. Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$958,700**

S.B.O. LETTER: **3/21/11**
ANALYST: **Sue Frey**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(958,700)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(958,700)		
TO:	**SEC. 117. OFFICE OF SERVICES TO THE AGING**						
	Employment assistance	3,792,500			958,700		
	Funding source:						
	Total federal revenues	3,792,500	2,195,273	1,597,227	958,700		

This transfer increases the federal funds authorization for the Employment Assistance line item, enabling the Department to expend available federal revenues $958,700 in excess of the current authorization. Additional revenue is available from the ongoing federal Department of Labor Title V senior community services employment grant. This program provides subsidized part-time community service interim employment opportunities for low-income seniors including job counseling and referral services. A similar transfer was made to the line item in FY 2009-10. The Executive indicates that this transfer is needed by April 30, 2011.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$4,860,800**

S.B.O. LETTER: **3/21/11**
ANALYST: **Steve Stauff**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 102. DEPARTMENTWIDE ADMINISTRATION**						
	Departmentwide health projects (ARRA)	5,000,000			(4,860,800)		
	Funding source:						
	Federal revenues (ARRA)	5,000,000	0	5,000,000	(4,860,800)		
TO:	**SEC. 119. MEDICAL SERVICES**						
	Medicare premium payments	399,490,400			4,860,800		
	Funding source:						
	Federal revenue (ARRA)	0	0	0	4,860,800		

ARRA federal funding authorization is needed in the Medicare Premium Payments line to recognize additional ARRA Title XIX funding for services to individuals who are dually eligible for Medicaid and Medicare. Authorization in the Departmentwide Health Projects line is currently unexpended and available to be transferred. This transfer is needed by April 30, 2011.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$22,217,200**

S.B.O. LETTER: **3/21/11**
ANALYST: **Steve Stauff**

	TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 119. MEDICAL SERVICES**						
	Adult home help services	304,928,900			(11,807,600)		
	Funding sources:						
	Total federal revenues	202,644,500	74,631,626*	128,012,874*	(7,768,200)		
	Federal FMAP stimulus (ARRA)	16,794,600	6,185,257*	10,609,343*	(643,500)		
	State general fund/general purpose	85,489,800	31,484,905*	54,004,895*	(3,395,900)		
	SEC. 119. MEDICAL SERVICES						
	Personal care services	24,409,600			(10,409,600)		
	Funding sources:						
	Total federal revenues	16,059,200	3,744,136*	12,315,064*	(6,848,500)		
	Federal FMAP stimulus (ARRA)	1,330,700	310,247*	1,020,453*	(567,300)		
	State general fund/general purpose	7,019,700	1,636,614*	5,383,086*	(2,993,800)		
TO:	**SEC. 119. MEDICAL SERVICES**						
	Medicaid home-and community-based services waiver	183,723,300			22,217,200		
	Funding sources:						
	Total federal revenues	116,145,900	61,420,973*	54,724,927*	14,616,700		
	Federal FMAP stimulus (ARRA)	7,635,300	4,037,745*	3,597,555*	1,210,800		
	State general fund/general purpose	57,577,100	30,448,268*	27,128,832*	6,389,700		

This transfer request corrects the original appropriation to match the FY 2011 consensus agreement reached May of 2010. The transfer is requested by April 30, 2011.

*Year-to-date (YTD) expenditures, encumbrances, and balances by revenue source are estimates.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$12,957,400**

S.B.O. LETTER: **3/21/11**
ANALYST: **Steve Stauff**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(9,230,900)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(9,230,900)		
	PUBLIC ACT 187 OF 2010, SEC. 206(2)						
	Contingency funds	20,000,000			(372,600)		
	Funding source:						
	Total local revenues	20,000,000	NA	NA	(372,600)		
	PUBLIC ACT 187 OF 2010, SEC. 206(3)						
	Contingency funds	20,000,000			(3,353,900)		
	Funding source:						
	Total state restricted revenues	20,000,000	NA	NA	(3,353,900)		
TO:	**SEC. 119. MEDICAL SERVICES**						
	Health plan services	4,028,012,700			12,957,400		
	Funding sources:						
	Total federal revenues	2,648,380,300	1,326,005,025*	1,322,375,275*	8,524,700		
	Federal FMAP stimulus (ARRA)	215,663,600	107,979,589*	107,684,011*	706,200		
	Total other state restricted revenues	952,489,000	476,897,219*	475,591,781*	3,353,900		
	Total local revenues	9,659,000	4,836,119*	4,822,881*	372,600		

This is a request to transfer available contingency fund authority to increase specialty network access fee payments that are made to specialist who participate in Medicaid through the Medicaid health plans. The state match portion of these payments is from local and state restricted resources. The anticipated increase is reflected as an FY 2011 adjustment in the FY 2012 Executive Recommendation. This transfer is needed by April 30, 2011.

*Year-to-date (YTD) expenditures, encumbrances, and balances by revenue source are estimates.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$27,000,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Steve Stauff**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 119. MEDICAL SERVICES**						
	Special Medicaid reimbursement	359,191,500			(27,000,000)		
	Funding sources:						
	Total federal revenues	231,825,500	71,493,294*	160,332,206*	(17,061,300)		
	Total other state restricted revenues	105,777,500	25,781,756*	79,995,744*	(9,938,700)		
TO:	**SEC. 119. MEDICAL SERVICES**						
	Hospital services and therapy	1,308,254,500			27,000,000		
	Funding sources:						
	Total federal revenues	863,744,200	402,830,068*	460,914,132*	9,938,700		
	Total other state restricted revenues	314,727,200	146,781,396*	167,945,804*	17,061,300		

This transfer is a technical adjustment to move authorization for the new one-time QAAP funded Outpatient DSH payment out of the Special Medicaid Reimbursement line and into the Hospital services and Therapy line. This is consistent with the on-going QAAP funded Outpatient DSH payment that is paid from the Hospital Services and Therapy line. This transfer is needed by April 30, 2011.

*Year-to-date (YTD) expenditures, encumbrances, and balances by revenue source are estimates.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$18,400,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Margaret Alston**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 187 OF 2010, SEC. 206(1)**						
	Contingency funds	100,000,000			(18,400,000)		
	Funding source:						
	Total federal revenues	100,000,000	NA	NA	(18,400,000)		
TO:	**SEC. 120. INFORMATION TECHNOLOGY**						
	Michigan Medicaid information system	16,801,100			18,400,000		
	Funding sources:						
	Total federal revenues	15,121,000	14,122,854	998,146	18,400,000		

This federal contingency fund transfer increases the federal revenue authorization for the Michigan Medicaid Information System line item by $18.4 million, enabling the Department to recognize and expend new federal funds available from the Centers for Medicare and Medicaid Services for the Community Health Automated Medicaid Processing System (CHAMPS). These funds will be used to upgrade the system and meet federal requirements related to the Health Insurance Portability and Accountability Act (HIPAA). The FY 2011-12 Executive Budget Recommendation for the Department includes an additional $8.9 million Gross ($1.2 million GF/GP) for CHAMPS. This transfer is needed by June 1, 2011.

Sufficient federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$1,054,100**

S.B.O. LETTER: **3/21/11**
ANALYST: **Robert Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 104. OPERATIONS SUPPORT ADMINISTRATION**						
	Administrative hearings officers	3,361,100			(1,054,100)		
	Funding source:						
	State general fund/general purpose	3,361,100	547,042	2,814,058	(1,054,100)		
TO:	**SEC. 104. OPERATIONS SUPPORT ADMINISTRATION**						
	Office of legal services	1,140,700			1,054,100		
	Funding source:						
	State general fund/general purpose	1,140,700	1,075,566	65,134	1,054,100		

The proposed transfer would shift general fund/general purpose authorization from the Administrative Hearings Officers line item to the Office of Legal Services line item to correct an error in the FY 2010-11 budget. Savings related to proposed changes in policy regarding prisoner misconduct hearings were inadvertently taken from incorrect line item. The transfer corrects authorization to recognize the savings from reduced use of administrative law examiners funded from the Administrative Hearings Officers line item.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$627,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Robert Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 188 OF 2010, SEC. 223(1)**						
	Contingency funds	10,000,000					
	Funding source:				(627,000)		
	Total federal revenues	10,000,000	NA	NA	(627,000)		
TO:	**SEC. 103. PLANNING AND COMMUNITY SUPPORT**						
	MPRI federal grants	1,035,000					
	Funding source:				627,000		
	DOJ, prisoner reintegration	1,035,000	540,946	494,054	627,000		

The proposed transfer increases authorization from federal revenue for Michigan Prisoner Re-entry Initiative activities from available federal contingency fund authorization in boilerplate. Additional federal funding is available from the Federal Comprehensive Anti-Gang Initiative.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$32,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Robert Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 188 OF 2010, SEC. 223(1)**						
	Contingency funds	10,000,000			(32,000)		
	Funding source:						
	Total federal revenues	10,000,000	NA	NA	(32,000)		
TO:	**SEC. 103. PLANNING AND COMMUNITY SUPPORT**						
	MPRI federal grants	1,035,000			32,000		
	Funding source:						
	DOL, prisoner re-entry	0	0	0	32,000		

The proposed transfer recognizes additional federal revenue from the U.S. Department of Labor available for prisoner re-entry activities. Federal contingency fund authorization is available to allow for the transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$602,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Robert Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 188 OF 2010, SEC. 223(1)**						
	Contingency funds	10,000,000			(602,000)		
	Funding source:						
	Total federal revenues	10,000,000	NA	NA	(602,000)		
TO:	**SEC. 103. PLANNING AND COMMUNITY SUPPORT**						
	Substance abuse testing and treatment services	24,071,900			602,000		
	Funding source:						
	DOJ, office of justice programs, RSAT	143,900	135,908	7,992	602,000		

The proposed transfer will allow the Department of Corrections to receive and expend additional federal revenue from the U.S Department of Justice for residential substance abuse treatment programming. Authority is transferred from federal contingency fund authorization in boilerplate.

LEGISLATIVE TRANSFER

BUDGET AREA: **ENERGY, LABOR AND ECONOMIC GROWTH**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$170,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Mark Wolf**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 104. PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS**						
	Public service commission	26,380,500			(170,000)		
	Funding source:						
	Public utility assessments	23,139,800	9,376,675	13,763,125	(170,000)		
TO:	**SEC. 104. PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS**						
	Public service commission	26,380,500			170,000		
	Funding source:						
	DOT-RSPA, gas pipeline safety	430,000	171,926	258,074	170,000		

This transfer shifts $170,000 in spending authority within the Public Service Commission from state restricted public utility assessments to federal U.S. Department of Transportation gas pipeline safety funds in order to support additional natural gas pipeline safety inspections required under federal law. Under federal law, the federal government pays up to 80% of the cost of personnel, equipment, and activities that are reasonably required by a state to carry out a pipeline safety program. Historically, the federal government picked up about half of the cost of the state's pipeline safety program although, in recent years, the federal share has increased. A similar request was made in the FY 2010 budget, and is included in the FY 2012 Executive Recommendation as well. The State Budget Office indicates that this transfer is necessary by May 31, 2011 to ensure to the proper allocation of gas pipeline safety program expenditures.

LEGISLATIVE TRANSFER

BUDGET AREA: **ENVIRONMENTAL QUALITY**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$2,995,500**

D.M.B. LETTER: **3/21/11**
ANALYST: **Viola Bay Wild**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11]	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 189 OF 2010, SEC. 215(1)**						
	Contingency funds	33,000,000*			(2,995,500)		
	Funding source:						
	Total federal revenues	33,000,000*	NA	NA	(2,995,500)		
TO:	**SEC. 117. GRANTS**						
	Coastal management grants	2,000,000			2,995,500		
	Funding source:						
	Federal funds	2,000,000	5,055	1,994,945	2,995,500		

**Total appropriations for DNRE federal contingency funds.*

The Department of Environmental Quality was awarded $2,995,500 from the National Oceanic and Atmospheric Agency (NOAA), U.S. Department of Commerce, Coastal and Estuarine Land Conservation Program (CELCP) for the Saugatuck Harbor Natural Area. This funding will be passed through to the City of Saugatuck which is responsible for the providing the match funding. The CELCP provides state and local governments with matching funds on a 1:1 ratio for the purchase of significant coastal and estuarine lands, or conservation easements on such lands, from willing sellers. Lands or conservation easements acquired with CELCP funds are protected in perpetuity for enjoyment by future generations. Currently, the coastal management grant line does not have enough appropriation authorization to accommodate this award. Authorization is needed by June 1st to ensure funding is available to complete the real estate transaction.

LEGISLATIVE TRANSFER

BUDGET AREA: **HUMAN SERVICES**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$3,511,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Kevin Koorstra, Bob Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/5/11	BALANCE AVAILABLE AS OF 4/5/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 190 OF 2010, SEC. 284(1)**						
	Contingency funds	200,000,000			(3,511,000)		
	Funding source:						
	Total federal revenues	200,000,000	NA	NA	(3,511,000)		
TO:	**SEC. 107. CHILDREN'S RIGHTS SETTLEMENT**						
	Adoption support services	25,770,000			3,511,000		
	Funding source:						
	Total federal revenues	9,152,100	2,026,806*	7,125,294*	3,511,000		

This transfer requests federal contingency authorization to recognize a new federal grant in the adoption support services line item. This funding will be used to purchase new services designed to recruit additional adoptive families in Michigan, pre- and post-adoptive parent training, and case reviews. Completion of this transfer is requested as soon as possible to allow the department to fully implement this new programming before the grant expires.

LEGISLATIVE TRANSFER

BUDGET AREA: **HUMAN SERVICES**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$104,786,600**

S.B.O. LETTER: **3/21/11**
ANALYST: **Kevin Koorstra, Bob Schneider**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/5/11	BALANCE AVAILABLE AS OF 4/5/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 190 OF 2010, SEC. 284(1)**						
	Contingency funds	200,000,000			(104,786,600)		
	Funding source:						
	Total federal revenues	200,000,000	NA	NA	(104,786,600)		
TO:	**SEC. 112. PUBLIC ASSISTANCE**						
	Low-income home energy assistance program	116,451,600					
	Funding source:				104,786,600		
	Total federal revenues	116,451,600	61,413,326*	55,038,274*	104,786,600		

This transfer requests federal contingency authorization to recognize increased federal grant awards in the low-income home energy assistance program (LIHEAP) line item. The additional funding recognizes an increase in the FY 2010-11 federal grant as well as carry-forward funding from FY 2009-10 LIHEAP funds. Completion of this transfer is requested before April 30, 2011 to adequately meet clients' needs in the crisis assistance and home-heating credit programs. Based on prior year trends, current authorization in the line item is not sufficient to meet expected demands once tax returns are fully processed in April, and individuals receive their home heating credit.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$1,900,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Jan Wisniewski**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 162 OF 2010, SEC. 232(1)**						
	Contingency funds	10,000,000			(1,900,000)		
	Funding source:						
	Total federal revenues	10,000,000	NA	NA	(1,900,000)		
TO:	**SEC. 103. MILITARY TRAINING SITES AND SUPPORT FACILITIES**						
	Military training sites and support facilities	25,358,500			1,900,000		
	Funding source:						
	DOD-DOA-NGB	23,988,400	13,758,204	10,230,196	1,900,000		

Transfers federal contingency funds to pay for 24 additional firefighters, 18 at the Alpena Combat Readiness Training Center and 6 at the Battle Creek Air National Guard base. Additional federal funding for these 24 firefighter positions has been included in the FY2012 Executive Recommendation for the Military and Veterans Affairs budget.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$500,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Jan Wisniewski**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 162 OF 2010, SEC. 232(1)**						
	Contingency funds	10,000,000			(500,000)		
	Funding source:						
	Total federal revenues	10,000,000	NA	NA	(500,000)		
TO:	**SEC. 107. D.J. JACOBETTI VETERANS' HOME**						
	D.J. Jacobetti veteran's home	16,521,400			500,000		
	Funding source:						
	DVA-VHA	5,924,400	2,385,274	3,539.126	500,000		

Transfers additional federal revenue available for a State Home Construction Grant for roof replacements and nursing unit renovations. This is a 100% federally-funded grant. Construction is expected to begin as soon as possible during the construction season.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$3,600,000**

D.M.B. LETTER: **3/21/11**
ANALYST: **Viola Bay Wild**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 104. GREAT LAKES RESTORATION INITIATIVE**						
	Great Lakes restoration initiative	65,000,000*			(3,600,000)		
	Funding source:						
	Total federal revenues	65,000,000*	576,220	64,423,780	(3,600,000)		
TO:	**SEC. 117. GRANTS**						
	National recreational trails	3,950,000			3,600,000		
	Funding source:						
	Total federal revenues	3,900,000	0	3,900,000	3,600,000		

**Total appropriation for DNRE line item.*

This transfer will allow the department to spend available federal highway administration funds for numerous projects such as bridge replacement and repair, new trail connections and trail maintenance that are eligible under the National Recreational Trails program. Excess federal authority is available in the Great Lakes Restoration Initiative appropriation line. This transfer is requested as soon as possible so that work can begin as soon as the weather allows.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$40,000**

D.M.B. LETTER: **3/21/11**
ANALYST: **Viola Bay Wild**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 117. GRANTS**						
	National recreational trails	3,950,000			(40,000)		
	Funding source:						
	Total private revenues	50,000	0	0	(40,000)		
TO:	**SEC. 107. WILDLIFE MANAGEMENT**						
	Wildlife management	28,593,400			40,000		
	Funding source:						
	Total private revenues	114,600	12,302	102,298	40,000		

This transfer will allow the department to spend available private funds for various wildlife habitat management projects. Excess private authority is available in the National Recreational Trails appropriation line. This transfer is requested as soon as possible so that work can begin as soon as the weather allows.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$600,000**

D.M.B. LETTER: **3/21/11**
ANALYST: **Viola Bay Wild**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/11/11	BALANCE AVAILABLE AS OF 4/11/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 108. FISHERIES MANAGEMENT**						
	Fisheries resources management	19,327,200			(400,000)		
	Funding source:						
	Game and fish protection fund	14,307,100	5,845,378	8,461,722	(400,000)		
	SEC. 107. WILDLIFE MANAGEMENT						
	Wildlife management	28,593,400			(200,000)		
	Funding source:						
	Game and fish protection fund	9,351,700	2,976,242	6,375,458	(200,000)		
TO:	**SEC. 106. COMMUNICATION AND CUSTOMER SERVICES**						
	Marketing, education, and technology	19,025,700*			600,000		
	Funding source:						
	Game and fish protection fund	7,856,000	1,697,262	6,158,738	600,000		

**Total appropriations for DNRE line item.*

The retail sales system (RSS) generates between $54 and $57 million annually through the sales of hunting, fishing, snowmobile, and off-road vehicle licenses on-line and at over 1,500 vendor locations across the state. In FY 2010, the Department began a multi-year , phased upgrade that is necessary due to an obsolete information technology platform and outdate point-of sale equipment. This transfer would allow the continued purchase of update hardware and software, and would allow testing and training related to point-of sale equipment upgrades. Funds are available for transfer due to one-time savings from the incentive retirement program. This transfer is requested as soon as possible so that the vendor can continue the next phase as scheduled.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$5,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Ben Gielczyk**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/11	BALANCE AVAILABLE AS OF 4/8/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 191 OF 2010, SEC. 701(1)**						
	Contingency funds	1,800,000			(5,000)		
	Funding source:						
	Total federal revenues	1,800,000	N/A	N/A	(5,000)		
TO:	**SEC. 107(6) ELECTION REGULATION**						
	Help America vote act	350,000			5,000		
	Funding source:						
	Federal funds (HHS-HAVA)	350,000	0	350,000	5,000		

The purpose of this transfer is to increase authorization in the Election Regulation - Help America Vote Act program by $5,000 to bring funding in line with actual grant award. The funding will allow for election polling place improvements, which includes installing ramps, handrails, automatic doors, and other handicap accessibility improvements so that polling sites are compliant with the Americans with Disabilities Act.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$145,900**

S.B.O. LETTER: **3/21/11**
ANALYST: **Jan Wisniewski**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM: **SEC. 108. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**						
Standards and training justice training grants	9,004,000			(100,600)		
Funding sources:						
Michigan justice training fund	8,006,400	141,266	7,865,134	(90,600)		
State general fund/general purpose	813,500	509,722	303,778	(10,000)		
SEC. 108. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS						
Training only to local units	622,700			(45,300)		
Funding source:						
Secondary road patrol and training fund	622,700	155,993	466,707	(45,300)		
TO: **SEC. 102. EXECUTIVE DIRECTION**						
Unclassified positions	150,000			111,100		
Funding sources:						
Michigan justice training fund	0	0	0	67,400		
Secondary road patrol and training fund	0	0	0	33,700		
State general fund/general purpose	124,100	119,602	4,498	10,000		
SEC. 102. EXECUTIVE DIRECTION						
Executive direction	2,411,800			34,800		
Funding sources:						
Michigan justice training grants	0	0	0	23,200		
Secondary road patrol and training fund	0	0	0	11,600		

Transfers funds from GF/GP, the Michigan Justice Training Fund, and the Secondary Road Patrol and Training Fund to the Unclassified Positions and Executive Direction lines for full-year costs for an MCOLES Executive Secretary. Funding was removed for this position in FY 2010 due to the previous Executive Secretary's retirement, but the position was recently filled in September 2010. A similar transfer was completed in FY 2010 and an FY 2011 Executive Recommendation was also requested.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$1,738,100**

S.B.O. LETTER: **3/21/11**
ANALYST: **Jan Wisniewski**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/1/11	BALANCE AVAILABLE AS OF 4/1/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**PUBLIC ACT 163 OF 2010, SEC. 240(1)**						
	Contingency funds	10,000,000			(1,738,100)		
	Funding source:						
	Total federal revenues	10,000,000	NA	NA	(1,738,100)		
TO:	**SEC. 110. POST UNIFORM SERVICES**						
	At Post troopers	139,235,800			1,738,100		
	Funding source:						
	DOJ	0	0	0	1,738,100		

Transfers federal contingency revenues to the At-Post Troopers line to allow for expenditure of the 2010 Community Oriented Policing Services (COPS) grant awarded to the State Police. This grant will support the salary and benefit costs for 21 new troopers during FY 2011. The total grant award was $5.8 million over three years with a requirement of maintaining these new positions for a fourth year. The State Police will have sufficient funds for these positions in the fourth year due to anticipated attrition and retirements.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$72,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/11	BALANCE AVAILABLE AS OF 4/8/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM: **SEC. 109(16) INFORMATION TECHNOLOGY**						
Treasury operations information services and projects	16,685,400			(72,000)		
Funding source:						
DED-OPSE, federal lender allowance	553,700	14,300	539,400	(72,000)		
TO: **SEC. 109(16) INFORMATION TECHNOLOGY**						
Treasury operations information technology services and projects	16,685,400			72,000		
Funding source:						
Tobacco tax revenue	111,900	46,000	65,900	72,000		

This transfer is necessary to cover unanticipated cost increases in a maintenance contract for the motor fuel and tobacco tax collection IT system. The transfer will realign the spending authority in this line item to more accurately reflect how these costs are allocated.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
FISCAL YEAR: **2010-11**
TRANSFER AMOUNT: **$120,000**

S.B.O. LETTER: **3/21/11**
ANALYST: **Ben Gielczyk**

TRANSFER ITEMS		Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/11	BALANCE AVAILABLE AS OF 4/8/11	GOV'S REC. 3/21/11	HOUSE ACTION	SENATE ACTION
FROM:	**SEC. 109(4) LOCAL GOVERNMENT PROGRAMS**						
	Supervision of the general property tax law	12,849,400					
	Funding source:				(120,000)		
	Land reutilization fund	4,379,500	1,742,900	2,636,600	(120,000)		
TO:	**SEC. 109(3) DEPARTMENTWIDE APPROPRIATIONS**						
	Worker's compensation insurance premium	188,600					
	Funding source:				120,000		
	Delinquent tax collection revenue	188,600	213,300	(24,700)	120,000		

The purpose of this legislative transfer is to increase authorization in the worker's compensation insurance premium line item to cover normal operating expenditures for the remainder of the fiscal year. Increased authorization is needed because the department paid a worker's compensation court settlement out of the funds appropriated for the worker's compensation insurance premium line item. Authorization and funding is available in the Supervision of the General Property Tax program due to cost reductions made in the program. The department would like to make the payment by April 15, 2011.