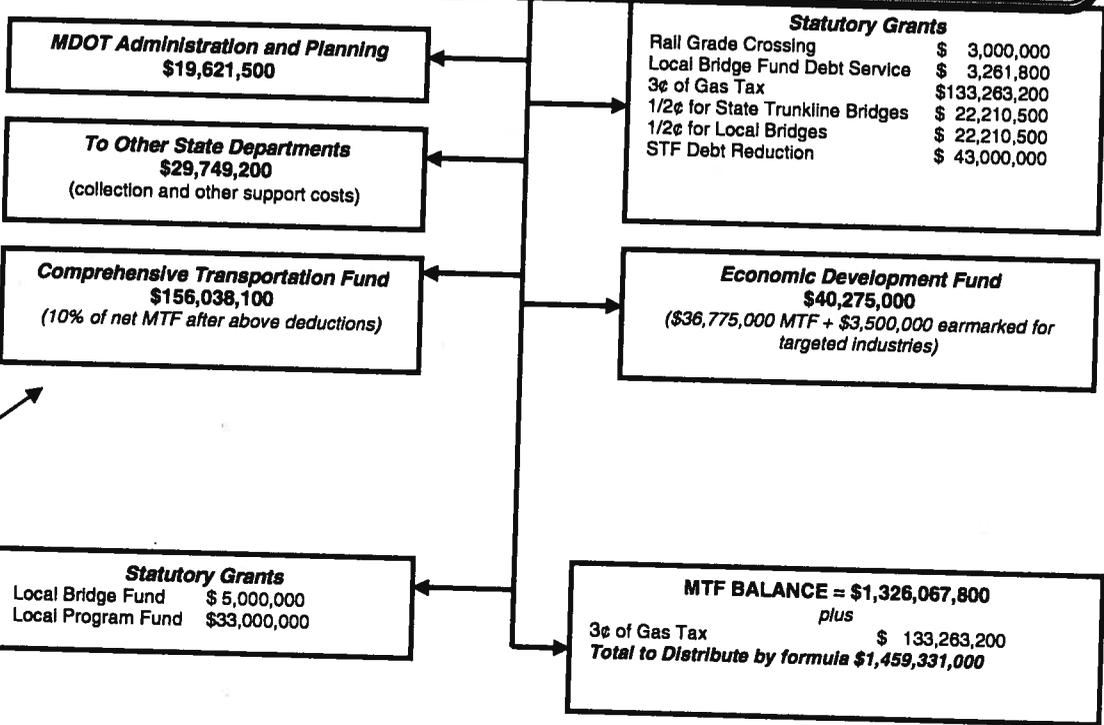


**FY 2011-12 MICHIGAN TRANSPORTATION FUND REVENUES AND DISTRIBUTIONS PER 1951 PA 51**  
*February 2011 ORTA Estimate*

**MICHIGAN TRANSPORTATION FUND (MTF)**  
 MTF Revenue = \$1,853,410,000  
 Less \$ 16,712,400 to DNR Recreation Improvement Fund  
 Net MTF Revenue = \$1,836,697,600



**Sales Tax \$83,000,000**  
 CTF also receives funds from an earmark of motor-vehicle related sales tax

**COUNTY ROAD COMMISSIONS**  
 Total = \$591,784,400  
 39.1% of MTF Balance \$518,492,500  
 39.1% of 3¢ Gas Tax \$ 52,105,900  
 Plus \$21,186,000 from the Local Program Fund

**CITIES AND VILLAGES**  
 Total = \$329,948,200  
 21.8% of MTF Balance \$289,082,800  
 21.8% of 3¢ Gas Tax \$ 29,051,400  
 Plus \$11,814,000 from the Local Program Fund

**STATE TRUNKLINE FUND**  
 Total = \$635,808,900  
 39.1% of MTF Balance \$518,492,500  
 39.1% of 3¢ Gas Tax \$ 52,105,900  
 Plus \$22,210,500 from 1/2 cent of gas tax for STF bridges and \$43,000,000 for STF debt service

**Drivers License Fees \$12,000,000**  
 STF also receives funds from an earmark of certain drivers license fees in HB 4748.