ROUGH ESTIMATE of PERFORMANCE of LOCAL-AGENCY FORMULA in H.B. 5303

Showing approximate distribution to COUNTIES and Cities by formula based partly on Functional Class weighted by vehicle-miles traveled, and partly on existing formula, compared with 2010 Act 51 distributions under existing formula.

For first year of blended formulas only; values will change after transition to pure VMT-based formula.

Includes roughly $1 billion' worth of additional user-fee revenue.

Local Jurisdiction	2010 Population	Fiscal-2010 Distribution under Existing Formula	Million V.M.T. on Other than Local Streets	Approximate Fiscal-2014 Distribution of Increased Revenue under VMT/class-based Formula	Per cent Change
BARAGA	4,796	$1,624,698	11,110,027	$1,997,101	23
L'Anse	2,011	$146,807	3,420,292	$146,730	0
CLINTON	56,301	$5,610,159	231,826,966	$7,806,812	39
Dewitt	4,507	$256,191	6,227,570	$212,792	-17
GENESEE	239,760	$19,901,604	1,092,097,767	$27,879,607	40
Burton	29,999	$2,262,928	214,433,896	$4,788,296	112
Flint	102,434	$8,405,325	426,110,388	$11,691,187	39
GOGEBIC	7,284	$2,022,126	41,702,106	$3,545,730	75
Ironwood	5,387	$525,692	13,006,069	$498,933	-5
GRAND TRAVERSE	71,024	$6,321,912	257,832,159	$8,115,634	28
Traverse City	14,674	$893,594	73,803,308	$1,501,656	68
GRATIOT	21,373	$4,022,188	152,411,586	$6,753,855	68
Alma	9,383	$552,221	26,759,728	$620,108	12
HOUGHTON	20,576	$3,310,880	46,080,363	$5,485,748	66
Houghton	7,708	$394,154	13,099,545	$489,197	24
INGHAM	108,275	$11,742,849	417,582,445	$13,313,707	13
Lansing	114,297	$7,545,778	257,421,810	$8,068,435	7
Mason	8,252	$404,165	11,198,877	$374,584	-7
IRON	6,066	$2,005,366	41,446,094	$4,301,348	114
Iron River	3,029	$352,327	3,528,494	$278,649	-21
KALKASKA	15,133	$2,759,326	62,395,948	$4,351,044	58
Kalkaska	2,020	$172,953	416,107	$120,500	-30
KENT	224,246	$27,182,562	1,375,152,142	$36,658,600	35
Grand Rapids	188,040	$12,271,176	663,166,108	$18,085,628	47
Wyoming	72,125	$4,232,801	362,049,212	$8,585,076	103
KEWEENAW	2,156	$997,180	7,933,018	$1,468,788	47
LAPEER	70,496	$6,373,157	347,736,036	$10,201,262	60
Lapeer	8,841	$564,639	53,037,037	$917,139	62
MACOMB	365,272	$34,425,650	2,126,905,520	$54,765,933	59
Sterling Heights	129,699	$6,316,658	226,103,397	$6,234,154	-1
Warren	134,056	$7,597,632	255,805,817	$7,370,660	-3
MONROE	118,101	$9,364,484	410,889,962	$11,858,085	27
Monroe	20,733	$1,253,283	75,913,146	$1,551,832	24
Dundee	3,957	$240,000	2,302,159	$194,461	-19
OAKLAND	441,543	$55,367,199	3,604,628,526	$92,496,875	67
Pontiac	59,515	$4,087,683	182,806,632	$6,098,891	49
Rochester Hills	70,995	$3,877,827	40,259,546	$2,796,669	-28
Troy	80,980	$4,539,099	151,591,967	$5,222,613	15
ONTONAGON	5,286	$1,934,500	28,109,696	$3,356,545	74
Ontonagon	1,494	$166,859	2,976,606	$147,819	-11
SANILAC	32,789	$5,146,233	108,858,941	$7,241,142	41
Marlette	1,875	$139,680	1,319,097	$97,302	-30
SHIAWASSEE	42,861	$5,008,595	220,042,552	$7,743,260	55
Owosso	15,194	$896,940	27,164,056	$806,396	-10
WASHTENAW	187,740	$15,654,819	970,944,241	$23,849,673	52
Ann Arbor	113,934	$6,555,710	332,791,271	$9,918,053	51
Chelsea	4,944	$255,684	5,881,525	$241,264	-6
WAYNE	289,803	$55,094,273	3,866,721,478	$102,933,482	87
Detroit	713,777	$56,286,166	1,540,609,125	$52,055,849	-8
Dearborn	98,153	$5,665,878	93,779,905	$4,708,367	-17
Flat Rock	9,878	$411,215	5,547,315	$324,373	-21
Romulus	23,989	$1,381,352	83,853,735	$1,734,519	26
Taylor	63,131	$3,551,181	97,884,482	$3,115,383	-12
Westland	84,094	$4,212,256	118,352,363	$3,672,768	-13