

FY 2011-12 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute
House Bill 5364 (H-1) Draft 1



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 Capital Outlay Analyst: Robin R. Risko
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Budget Area	Executive*		House		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay - MNRTF	\$39,665,200	\$0	\$39,665,200	\$0		
Natural Resources	0	0	0	0		
TOTAL	\$39,665,200	\$0	\$39,665,200	\$0		

*Reflects request from the State Budget Office in letter dated January 31, 2012.

OVERVIEW

The Executive recommended supplemental for Michigan Natural Resources Trust Fund (MNRTF) acquisition and development projects totals \$39,665,200. These projects were recommended by the Natural Resources Trust Fund Board and will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund. The supplemental request for the Department of Natural Resources (DNR) has a net impact of no additional appropriations and consists of several fund source shifts involving federal funding and the Michigan State Waterways Fund. These adjustments are intended to help ensure that available federal funding is utilized by the state and makes additional State Waterways funding available for capital outlay boating access projects.

FY 2011-12 Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$39.7 million for 22 land acquisition projects and 77 land development projects supported with revenues from the Michigan Natural Resources Trust Fund. The MNRTF provides financial assistance to local units of government and to the Department of Natural Resources for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation. The MNRTF is supported with revenues from state-owned oil and gas mineral resources. These projects were approved by the MNRTF Board on December 7, 2011. (1/31/12 SBO letter) **(PLEASE SEE ATTACHED DOCUMENT FOR BRIEF DESCRIPTION OF INDIVIDUAL PROJECTS)**

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$39,665,200	\$39,665,200	
Restricted	39,665,200	39,665,200	

NATURAL RESOURCES

2. Recreational Boating Fund Source Shift

Replaces \$4.0 million restricted funding with the same amount of federal funding to help fund the operations and maintenance of boating access site activities within the Recreational Boating line item. The DNR received permission from the U.S. Fish and Wildlife Service to use Dingell-Johnson federal funds for operations and maintenance of these sites for FY 2011-12. (1/31/12 SBO letter)

Gross	\$0	\$0
Federal	4,033,100	4,033,100
Restricted	(4,033,100)	(4,033,100)

3. Capital Outlay Boating: South Higgins Lake - Fund Source Shift

Eliminates \$750,000 in federal funding for this 2012 project and increases state restricted funding by the same amount. This change would eliminate all federal funding for the project and increase funding from the State Waterways Fund from \$250,000 to \$1.0 million. (1/31/12 SBO letter)

Gross	\$0	\$0
Federal	(750,000)	(750,000)
Restricted	750,000	750,000

FY 2011-12 Appropriation Items:

4. Capital Outlay Boating: Cass Lake - Fund Source Shift

Eliminates \$1.5 million in federal funding for this 2012 project and increases state restricted funding by the same amount. This change would eliminate all federal funding for the project and increase funding from the State Waterways Fund from \$500,000 to \$2.0 million. (1/31/12 SBO letter)

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$0	\$0	
Federal	(1,500,000)	(1,500,000)	
Restricted	1,500,000	1,500,000	

FY 2011-12 Boilerplate Items:

NATURAL RESOURCES

1. MNRTF Grants

Requires local units of government to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (1/31/12 SBO letter)

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
	Included	Sec. 301.	

2. Fund Balance in MNRTF

Requires appropriations for projects not spent by fiscal year-end to continue to be available for the projects for up to three years. After three years, unexpended balances are required to revert back to the MNRTF and to be made available for appropriation. (1/31/12 SBO letter)

	Included	Sec. 302.	
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FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Pellegrum Property Acquisition. Acquisition of approximately four acres for scenic views, public access to natural waterfront area, preservation of the natural landscape of the township, and to provide quality wetland and upland habitat areas.	Spring Lake Township	Ottawa	\$61,500	\$31,500	\$30,000
2	Harsens Island Conservation Area Acquisition. Acquisition of 440 acres on Harsens Island to protect globally-imperiled natural habitat, create a buffer for the St. Clair Flats State Game Area, establish a wildlife corridor, and to provide recreation opportunities.	Clay Township	St. Clair	4,000,000	1,000,000	3,000,000
3	Sparks County Park Trail Connector Acquisition. Acquisition of approximately 40 acres to develop a non-motorized pathway connection and greenbelt between the Inter City Trail and Sparks Foundation County Park.	Jackson County	Jackson	250,000	62,500	187,500
4	Prindle Property Acquisition. Acquisition of a 60-acre riverfront parcel on the Pinconning River that adjoins Pinconning Park.	Bay County	Bay	350,000	91,000	259,000
5	Cottrellville Township Riverfront Park Acquisition. Acquisition of four parcels for a township riverfront park.	Cottrellville Township	St. Clair	450,700	113,000	337,700
6	Aloe Property Acquisition. Acquisition of 2.89 acres of land on Van Eiten Creek.	Iosco County	Iosco	200,000	52,000	148,000
7	Keweenaw Coastal Wildlife Corridor Brockway Acquisition. Acquisition of 320 acres of fee simple property adding to the Keweenaw Coastal Wildlife Corridor for conservation and recreational access.	Eagle Harbor Township	Keweenaw	670,000	172,000	498,000
8	Blue Water River Walk Expansion. Acquisition of approximately 2.75 acres of former railroad right-of-way between Military Street and the St. Clair River to develop a universally accessible trail.	St. Clair County	St. Clair	300,000	150,000	150,000
9	Arbor Vistas Preserve Natural Areas Connector Acquisition. Acquisition of 54.17 acres of urban nature area that will connect two nature preserves.	Washtenaw County	Washtenaw	3,250,000	975,000	2,275,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10	River Raisin Recreation Area Acquisition. Acquisition of 2,000 acres in southern Jackson and Washtenaw counties for a new Southern Michigan Recreation Area to focus on hunting, fishing, and outdoor recreation.	DNR	Jackson and Washtenaw	5,500,000	2,500,000	3,000,000
11	Wigwam Bay State Wildlife Area Land Initiative. Acquisition of 106 acres with 1/4-mile frontage on Saginaw Bay within the Wigwam Bay State Wildlife Area in Arenac County to provide ice fishing, waterfowl, deer, turkey, and small game hunting.	DNR	Arenac	400,000	0	400,000
12	Clay Cliffs Natural Area Acquisition. Acquisition of 104.5 acres of Clay Cliffs/Crary property to be managed as a township natural area.	Leland Township	Leelanau	5,866,000	2,933,000	2,933,000
13	Park Lake Preserve Acquisition. Acquisition of 4.2 acres to connect Park Lake Preserve property to Park Lake Road for future nature and walking trail development.	Bath Township	Clinton	80,000	40,000	40,000
14	Rail-Trail Acquisitions. Acquisition of land or rights in land that will help to extend, connect, or enhance the state recreation trail network, including lands for trailhead support facilities.	DNR	Various	1,000,000	0	1,000,000
15	Sagimore Acquisition. Acquisition of 76.6 acres to expand an existing 44-acre township park.	Resort Township	Emmet	322,200	165,200	157,000
16	Acme Waterfront Park Acquisition, Phase III. Acquisition of approximately 337 feet of frontage on East Grand Traverse Bay in two parcels.	Acme Township	Grand Traverse	1,150,000	287,500	862,500
17	Upper Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Upper Peninsula eco-region that will improve DNR ownership by eliminating in-holdings within DNR project areas.	DNR	Various	950,000	0	950,000
18	CW2 Airline Trailway Acquisition. Acquisition of approximately 32.91 acres of railway corridor and the Walled Lake Train Depot.	Commerce, Walled Lake, and Wixom Trailway Management Council	Oakland	5,007,200	1,251,800	3,755,400

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19.	Southwestern Lower Peninsula Eco-Region Acquisition. Acquisition of various properties within the southwest eco-region that will eliminate in-holdings within state project areas.	DNR	Various	1,000,000	0	1,000,000
20	Southeast Michigan Eco-Region Acquisition. Acquisition of critical inholdings within existing boundaries in state park and recreation areas, state game areas, state harbors, and natural rivers.	DNR	Various	1,475,000	0	1,475,000
21	Northern Lower Peninsula Eco-Regional Land Consolidation. Acquisition of various properties within the Northern Lower Peninsula eco-region that will improve DNR ownership by eliminating inholdings within state project areas.	DNR	Various	950,000	0	950,000
22	Negaunee Township Recreation Trails Acquisition. Acquisition of 139 acres for preserving and extending the township's non-motorized trail system.	Negaunee Township	Marquette	273,900	71,200	202,700
<p align="center">State of Michigan Ownership (7 Projects)</p> <p align="right">\$11,275,000</p>						
<p align="center">Local Government Ownership (15 Projects)</p> <p align="right">\$22,231,500</p>						
<p align="right">TOTAL ACQUISITION PROJECTS:</p> <p align="right">\$33,506,500</p> <p align="right">\$9,895,700</p> <p align="right">\$23,610,800</p>						

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	McCoy's Creek Trail Development. Development of a linear urban trail from St. Joseph River on the east end of the city to the natural prairie on the west end of the city.	City of Buchanan	Berrien	\$388,000	\$100,000	\$288,000
2	Gallup Park Livery and Site Renovations. Development to include barrier-free access to building, energy improvements, barrier-free docks for boating and fishing, patio area, building structure updates, and trail improvements.	City of Ann Arbor	Washtenaw	600,000	300,000	300,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
3	Bloomfield Park Courts Resurfacing. Development to include resurfacing of the basketball and tennis courts.	City of Jackson	Jackson	140,000	70,000	70,000
4	Lions Park Beach Improvements. Development to include replacing restrooms, adding accessible picnic pavilion, improving connection to the water, and concrete walkway enhancements.	City of St. Joseph	Berrien	353,100	106,000	247,100
5	Sands Park Development. Development to include accessible picnic shelter, restroom, trail to beach and parking, lighting, beach improvements, grading, maintenance shed, and nature trail grading.	Coldsprings Township	Kalkaska	94,000	47,000	47,000
6	Boardman Lake Trail West. Development to include 2,900 linear feet of 10 foot wide non-motorized multi-use trail with recreation area, picnic areas, shelter, seating, fishing pier, kayak/canoe launch, and bike racks.	City of Traverse City	Grand Traverse	420,000	210,000	210,000
7	Lake St. Helen Universal Access Development. Development to include universal access fishing pier, canoe/kayak launch, accessible route for pedestrian corridors, and interpretive information displays.	Richfield Township	Roscommon	88,600	32,800	55,800
8	Lake Odessa Municipal Beach Development. Development to include floating dock, walkways, new parking lot, and security system. All will be universally accessible.	Village of Lake Odessa	Ionia	300,000	100,000	200,000
9	Pleasant Park Development. Development to include play, informal sports, and neighborhood gathering areas, barrier-free playground, sledding/rolling hill, accessible concrete walks, native landscaping, and rain garden.	City of Grand Rapids	Kent	730,900	430,900	300,000
10	Historic Barns Park and Garden Development. Development to include universally accessible paved trails, picnic grove, interpretive center, and site amenities.	Garfield Charter Township	Grand Traverse	450,000	150,000	300,000
11	Rutherford Pool Renovation. Renovation of Rutherford pool.	City of Ypsilanti	Washtenaw	523,000	223,000	300,000
12	Veterans Memorial Park Skate Park Development. Development of an in-ground concrete skate park.	City of Ann Arbor	Washtenaw	760,000	460,000	300,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
13	Depot Recreation Park and Trailhead Improvements. Development to include non-motorized trail, construction of pavilion with restroom facility, pathways, parking lot, playground equipment, pedestrian lighting, outdoor furnishings, site amenities, landscaping, and kiosk.	City of Ironwood	Gogebic	399,900	104,000	295,900
14	Manistee First Street Beach House Development. Development to include removal and replacement of First Street Beach House in Douglas Park. The facility will be universally accessible.	City of Manistee	Manistee	400,000	120,000	280,000
15	Topinabee Lakeside Park Improvements. Development to include site preparation, observation/viewing plaza, signage and furniture, plantings, fencing, well/drinking fountain, retaining wall, ADA fishing/viewing deck, and ADA play apparatus.	Mullett Township	Cheboygan	400,000	120,000	280,000
16	Rotary Park Development. Development to include providing access to canoeing and kayaking to the disabled and a barrier-free playground.	Muskegon County	Muskegon	265,800	115,000	150,800
17	Island Park Development. Development to include providing barrier-free access to Island Park and the Grand River, paved entrance drive, parking lot, pathways, fishing dock, universally accessible kayak launch, bridge, rain gardens, landscaping, and entry sign.	Village of Dimondale	Eaton	226,600	56,700	169,900
18	Front Street Pathway Development. Development to include 1.3-mile of 10 foot wide non-motorized pathway with amenities which will be universally accessible.	Village of Sutfons Bay	Leelanau	715,000	475,000	240,000
19	Robert Lee Davis Memorial Park Improvements. Development to include restroom, playground equipment, accessible parking, accessible walkways, and a new nature trail.	Village of McBride	Montcalm	179,400	47,100	132,300
20	Jayne-Lasky Playfield Improvements. Development to include walking trail, relocation of the soccer field, renovation of two softball diamonds, landscaping improvements, and site amenities.	City of Detroit	Wayne	425,000	125,000	300,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
21	Lipke Playfield Improvements. Development to include relocation of the football field, adding horseshoe courts and a walking trail, renovating the children's play area and softball diamond, landscaping, and site amenities.	City of Detroit	Wayne	425,000	125,000	300,000
22	Flat River Amphitheater Park Extension. Development to include replacing existing concrete amphitheater with a new green space park located on the Flat River, kayak/canoe launch, boat dock, walkways, and observation/fishing area.	City of Lowell	Kent	450,000	150,000	300,000
23	Robert Morris Park Development. Development to include multi-use building, pavement/concrete removal, sidewalk, topsoil/seed/mulch, and storage building demolition.	Comstock Township	Kalamazoo	400,000	100,000	300,000
24	Texas Drive Non-Motorized Trail Extension. Development to include construction of 1.7 miles of universally accessible non-motorized trail from the Al Sabo Well Preserve to 12th Street.	Texas Township	Kalamazoo	410,900	110,900	300,000
25	Restroom Facilities Development. Development to include restroom facilities with storage area near existing ball and soccer fields.	City of Gaastra	Iron	86,900	22,700	64,200
26	Navy Street Park Boardwalk Development. Development to include 382 feet of universally designed accessible boardwalk.	City of Hancock	Houghton	350,000	87,500	262,500
27	Petoskey to Alanson Rail-Trail Development. Development to include 10 foot wide multi-use recreational trail connecting the communities of Conway, Oden, and Alanson to Petoskey and Harbor Springs.	Emmet County	Emmet	1,483,000	1,183,000	300,000
28	Abbot Fox Community Park Handicap Accessibility. Development of handicap accessibility to Abbot Fox Community Park to include walkways, parking areas, fishing/observation deck, picnic tables, grills, benches, and signage.	Interior Township	Ontonagon	62,800	19,300	43,500
29	Ottawa Beach Waterfront Walkway Development. Development to include construction of waterfront walkway along 1,300 feet of Lake Macatawa shoreline to include paved walkways, boardwalks, overlooks, and interpretive displays.	Ottawa County	Ottawa	600,000	300,000	300,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
30	Tahquamenon Outdoor Recreation Complex Development. Development to include synthetic ice skating/hockey facility and associated site improvements.	Village of Newberry	Luce	458,000	158,000	300,000
31	South Agonikak National Recreation Trail Enhancement Development. Development to include restoration and upgrade of the south section of the Agonikak Natural Recreation Trail for non-motorized use.	Watersmeet Township	Gogebic	399,500	122,700	276,800
32	Belvidere Township Park Fishing Pier Development. Development to include construction of a wooden fishing pier on First Lake and a parking lot.	Belvidere Township	Montcalm	80,000	21,000	59,000
33	Boyerne City to US-31 Trail. Development to include construction of a 10 foot wide non-motorized recreation trail from the Boyne City city limits to the Evangeline/Bay Township line.	Charlevoix County	Charlevoix	954,500	654,500	300,000
34	Waterfront Development Project. Development to include bike and pedestrian path, new restroom facilities, and playground equipment along the waterfront in Harbor Beach.	City of Harbor Beach	Huron	400,000	119,000	281,000
35	Petoskey Downtown Greenway - North Segment Development. Development to include 10 foot wide concrete path, trailhead parking, road crossings, benches, interpretive signage, and native seeding. All improvements will be universally accessible.	City of Petoskey	Emmet	610,500	310,500	300,000
36	Little Manistee River Weir Development. Development to include interpretive, educational, and recreational facilities at the Little Manistee River Weir property.	DNR	Manistee	305,000	5,000	300,000
37	Rail-Trail Development. Development to include five miles of rail-trail surface improvements, surface grading and drainage, bridges and culverts, access management, site amenities, and a signage system.	Ionia County	Ionia	1,601,600	1,301,600	300,000
38	Paint Creek Trail/Polly Ann Trail South Connector Development. Development to include a paved trail, boardwalks, pedestrian bridges, interpretive/directional signage, and fishing access.	Oakland Township	Oakland	1,935,500	1,635,500	300,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
39	Fox Lake Park Improvements. Development to include 1,300 linear feet of 6 foot wide paved non-motorized trail along the edge of Fox Lake, seating overlook areas, and boardwalk extension for viewing and fishing.	Village of Lakewood Club	Muskegon	90,000	45,000	45,000
40	Luther Mill Pond Park Improvements. Development to include trail system, fishing pier, educational interpretive garden, and updates to existing parking lot and basketball court.	Village of Luther	Lake	116,300	32,000	84,300
41	Jaycee Park Boat Launch Redevelopment Project. Development to include redevelopment of a boat launch and boardwalk dock.	City of Grand Ledge	Eaton	187,600	48,800	138,800
42	Calumet Lions Park Trail Improvements. Development to include non-motorized path around Calumet Lake that continues the barrier-free path.	Calumet Township	Houghton	44,000	15,000	29,000
43	Mary Street Ethnic Commons and Trailhead Project. Development to include an Ethnic Commons and Regional Range Trailhead, including cultural and interpretive signs, flagpoles, green space development, gazebo, site furnishings, kiosk, pedestrian lighting, trees, and landscaping.	City of Bessemer	Gogebic	399,900	120,000	279,900
44	Tyden Park Riverwalk Trail Extension. Development to include .66-mile non-motorized recreational trail from Tyden Park to existing pedestrian corridor of State Street, to include paved trails, river overlook, restoration of river edge in park, and site amenities.	City of Hastings	Barry	352,900	108,000	244,900
45	Inkster Greenway Trail. Development to include construction of a trail within the Lower Rouge Parkway System.	City of Inkster	Wayne	842,300	649,800	192,500
46	Ypsilanti Heritage Bridge Development. Development to include a bridge over the river under Michigan Avenue and a fishing pier.	City of Ypsilanti	Washtenaw	589,400	300,000	289,400

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
47	Fred Meijer Ionia to Owosso Rail-Trail Development. Development to include paving eight miles of state rail-trail through the communities of Ovid, St. Johns, Fowler, Pewamo, and Muir, including grading and drainage, bridges and culverts, access management, site amenities, and signage.	DNR	Ionia, Clinton, and Shiawassee	1,600,000	1,300,000	300,000
48	Bates Township Park Improvements. Development to include ADA compliant access and improvements to existing pavilion and restrooms, and development of a fishing pier.	Bates Township	Iron	210,800	54,900	155,900
49	Camp Dearborn Non-Motorized Trail Development. Development to include a new bridge across Huron River with a fishing platform/canoe launch.	City of Dearborn	Oakland	384,100	115,200	268,900
50	Silver Creek Russum Park Development. Development to include construction of an entrance road, 325-car parking area, 1/4-mile paved universally accessible walking and exercise trail, and universally accessible play area.	City of Dowagiac	Cass	398,800	98,800	300,000
51	Quarry Harbor Non-Motorized Trail. Development to include construction of a .37-mile paved accessible non-motorized trail connecting Village Harbor Drive on the west and Resort Township's East Park on the east.	City of Petoskey	Emmet	85,300	25,600	59,700
52	North Trail Connector Development. Development to include approximately two miles of non-motorized trail to connect to the existing Lansing River Trail.	Delhi Township	Ingham	2,394,400	2,094,400	300,000
53	Township Park Barrier-Free Beach Access. Development to include playground surface, boardwalk, viewing platform, changing building, interpretive signage, beach access path, pavilion, and bike rack.	Manistique Township	Schoolcraft	98,900	25,800	73,100
54	Northeast Park Boardwalk Expansion. Development to include boardwalk addition and replacement of existing boardwalk.	City of Kentwood	Kent	225,400	100,000	125,400
55	Elkenburg Park Improvements. Development to include universally accessible restroom, pavilion, and basketball courts, and fencing.	City of South Haven	Van Buren	339,800	85,000	254,800

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
56	Bear Lake Road Non-Motorized Trail Development. Development to include approximately 1.25 miles of non-motorized trail along entire length of Bear Lake Road to extend to the existing trail.	Laketon Township	Muskegon	603,000	303,000	300,000
57	Silver Creek Russom Park Development. Development to include construction of entrance road, 205-car parking area, 3/4-mile paved universally accessible walking and exercise trail, universally accessible play area, and irrigation well.	Silver Creek Township	Cass	396,200	98,000	298,200
58	Cole Park Improvements. Development to include bridge, pathways, and site restoration/preparation.	Village of Chesaning	Saginaw	418,700	118,700	300,000
59	Park Access Enhancement Project. Development to include paved parking in Hampton, Holiday, King, and Wright Parks.	City of Alma	Gratiot	131,300	40,000	91,300
60	Pine Run Creek Trail Improvements. Development to include replacement of the trail under the Mill Street bridge, demolishing Vienna Street access, and other improvements.	City of Clio	Genesee	60,000	15,000	45,000
61	Pine Run Retaining Wall Stabilization. Development to include stabilization of existing Pine Run Creek retaining wall to support the Pine Run Creek Trail and to provide public safety.	City of Clio	Genesee	106,400	26,600	79,800
62	Mill Street Landing Improvements. Development includes construction of a non-motorized trail, ADA accessible canoe launches, rain gardens, riverbank stabilization, parking areas, site furnishings, and interpretive signage.	City of Eaton Rapids	Eaton	877,100	577,100	300,000
63	Goldengate Park Playground Equipment. Development to include replacement of playground equipment.	City of Lathrup Village	Oakland	100,000	50,000	50,000
64	Saginaw Valley Rail Trail Development. Development to include 1.4 mile connection of trail between existing trail and the pathway along Center Road.	Saginaw County	Saginaw	387,000	135,500	251,500

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
65	Marina Park Trailhead Development. Development to include a trailhead for the North Central Lake Trail, parking, trail gateway, landscaping, lighting, benches, trash receptacles, bike rack, and upgrading of bathrooms for accessibility.	Tuscarora Township	Cheboygan	358,500	107,600	250,900
66	Wolf Creek Park Improvements. Development to include installation of ADA accessible privy, accessible fishing platform, landscaping, and crushed limestone pathways.	Wilson Township	Alpena	98,200	24,600	73,600
67	Township Trail, Fishing Pier, and Dock Development. Development to include construction of a six foot wide asphalt trail, wooden fishing pier with barrier-free floating dock and gangway, parking lot, and barrier-free ramps and stairs.	Edenville Township	Midland	258,800	67,300	191,500
68	Statewide Equestrian Initiative. Development to include equestrian trail, trailhead, camping, and support facilities.	DNR	Various	300,000	0	300,000
69	Dansville State Game Area Shooting Range Development. Development to include renovation of the shooting range to ADA standards, including rifle and pistol berms, shooting stations, rustic restroom facility, upgrading entrance walkway and service drive, and parking lot.	DNR	Ingham	300,000	0	300,000
70	Great Lakes Bay Region Trail Bridge Renovations. Development to include renovation of two bridges on the abandoned rail line.	Frankenlust Township	Bay	546,000	246,000	300,000
71	Mason County Campground Entrance Improvements. Development to include replacement of outdated entry station with a new Welcome Center building, site entrance drive, parking/pull-off area, new entrance gates, and signage.	Mason County	Mason	216,000	86,400	129,600
72	Evergreen Park Development. Development to include relocating 42 current rustic sites and upgrading them to modern.	Sanilac County	Sanilac	556,200	256,200	300,000
73	Community Center Park Renovation. Development to include renovation of four existing tennis courts.	City of Roosevelt Park	Muskegon	60,000	15,000	45,000

FY 2011-12 MICHIGAN NATURAL RESOURCES TRUST FUND - LAND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
74	Seeley Creek Park Development. Development to include parking lot, trails, gazebo, two boardwalks with observation decks, and kiosks.	Grattan Township	Kent	31,300	7,900	23,400
75	Township Hall Park Development. Development to include picnic area, soccer field, and ball diamond.	Laketown Township	Allegan	110,000	60,000	50,000
76	Pewamo Trailhead Development. Development to include trailhead with pavilion, restrooms, and parking.	Village of Pewamo	Ionia	120,300	35,100	85,200
77	Kensington Metropark Nature Center Pond Overlook. Development to include pond overlook, replacing seawall sheet pile, walks and railing, group seating area, interpretive signage, viewing scopes, and accessibility for pond dipping programs.	Huron-Clinton Metropolitan Authority	Oakland	135,000	41,000	94,000
State of Michigan Ownership (4 Projects)						
				\$2,505,000	\$1,305,000	\$1,200,000
Local Government Ownership (73 Projects)						
				<u>\$30,897,400</u>	<u>\$16,043,000</u>	<u>\$14,854,400</u>
TOTAL DEVELOPMENT PROJECTS:						
				\$33,402,400	\$17,348,000	\$16,054,400
State of Michigan Ownership (11 Total Projects)						
				\$13,780,000	\$3,805,000	\$9,975,000
Local Government Ownership (88 Total Projects)						
				<u>\$53,128,900</u>	<u>\$23,438,700</u>	<u>\$29,690,200</u>
TOTAL OF ALL PROJECTS:						
				\$66,908,900	\$27,243,700	\$39,665,200