

FY 2018-19 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay - Michigan Natural Resources Trust Fund
Summary: House Bill 4244 (H-1) as reported from committee

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Budget Area	MNRTF Board*		House		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay – MNRTF	\$26,044,000	\$0	\$26,044,000	\$0		
TOTAL	\$26,044,000	\$0	\$26,044,000	\$0		

*Reflects recommendations from the MNRTF Board adopted on December 12, 2018.

OVERVIEW

The Michigan Natural Resources Trust Fund (MNRTF) Board recommendations for MNRTF acquisition and development projects totals \$26,044,000. These projects would be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$26.0 million for 30 land acquisition projects (\$18.7 million) and 34 land development projects (\$7.4 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total \$15.8 million, resulting in total project costs of \$41.8 million.

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$26,044,000	\$26,044,000	
Restricted	26,044,000	26,044,000	
GF/GP	\$0	\$0	

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources for the public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Prior to reaching its constitutional cap of \$500.0 million in 2011, the Michigan Constitution directed that the MNRTF receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for the extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the State or Federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the State Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33 1/3% of MNRTF revenue received by the MNRTF from the previous fiscal year.

Since reaching the \$500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund until the fund balance reaches \$800.0 million; it is currently at \$270.4 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue shall be expended for acquisition of land and rights in land and not more than 25% of the total amount made available for expenditure from annual MNRTF revenue shall be expended for development of public recreation facilities. From FY 2017-18 MNRTF revenue, there is \$29.6 million available for expenditure. Acquisition projects (\$18.7 million) amount to 63.1% of these funds available; development projects (\$7.4 million)

amount to 25.0% of these funds available. The remaining amount available from FY 2017-18 MNTRF revenue (\$3.5 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

Boilerplate Items:

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
<p>1. MNRTF Grant Agreements Requires local units of government or qualifying nonprofits to enter into agreements with the Department for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (2/20/19 SBO letter)</p>	Included	Sec. 301	
<p>2. MNRTF Funding Carry-Forward Provides that the funding be carried forward consistent with Section 248 of the Management and Budget Act. (2/20/19 SBO letter)</p>	Included	Sec. 302	
<p>3. MNRTF Prior Appropriation Lapse Authorizes the lapse of prior appropriations that have been completed or terminated. (2/20/19 SBO letter)</p>	Included	Sec. 303	

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Gulf Street Acquisition. Acquisition of 7.33 acres adjacent to Fitzgerald Park. The property has 177 feet of frontage along Sandstone Creek, flowing directly into the Grand River. This addition is intended to provide trails for nature walks, bird watching, fishing, cross-country skiing, mountain biking, and exploring the ledges.	City of Grand Ledge	Eaton	\$130,000	\$53,000	\$77,000
2.	Lincoln Park Expansion. Acquisition of a 0.69-acre parcel of property along Lake Huron and adjacent to Lincoln Park. This land purchase will ensure additional public access to the lake and increase the size of Lincoln Park, which is one of the most popular attractions in the area.	City of Harbor Beach	Huron	100,000	51,000	49,000
3.	Grand Beach Nature Preserve Acquisition. Acquisition of approximately 42 acres to become the Grand Beach Nature Preserve. The acquisition will preserve an existing coastal plain marsh, allow for the use and future expansion of a non-motorized trail system, and buffer existing conservation land from development.	Village of Grand Beach	Berrien	3,200,000	800,000	2,400,000
4.	Former Pirate's Park Property Acquisition. Acquisition of the former Pirate's Park property for future development as a public outdoor recreational facility. The 38.7-acre property is located on the south side of Miller Road with frontage on Swartz Creek and I-69. The land will be publicly accessible for residents of Flint Township and the region at large. Future improvements are proposed to create a unique public outdoor recreation amenity.	Flint Charter Township	Genesee	2,015,000	504,000	1,511,000
5.	George George Park Land Acquisition. Acquisition of a 0.29-acre residential property surrounded by existing township park land. The property will be utilized for a variety of public recreation activities in the George George and Woodrow Woody Parks.	Clinton Charter Township	Macomb	250,000	75,000	175,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
6.	Brendel Lake Campground Acquisition. Acquisition of the 57-acre Brendel Lake Campground to develop it as a township park. The property contains over 500 feet of frontage along Brendel Lake, which is a part of the headwaters of the Huron River and is part of a multiple chain of lakes that run through White Lake Township. This area contains woodland and wetland ecosystems that support sensitive species, including threatened flora. The township envisions recreation opportunities including fishing, nature viewing, walking, and paddling. Improvements would include an improved driveway, parking area, restrooms, paths, playground, and kayak launch. The park would link to the Township's proposed non-motorized pathway along Elizabeth Lake Road.	White Lake Township	Oakland	1,855,400	483,000	1,372,400
7.	Cornish SGA Acquisition. Acquisition of 126 acres for habitat conservation, hunting, and recreation. The Cornish State Game Area was established in 2015 after the state purchase of 385 acres adjacent to the 77-acre federal Kinney Waterfowl Production Area (WPA). This 126 acres is now available for purchase adjacent to the game area and the WPA. One of the parcels connects the game area and the WPA and includes the western portion of Grass Lake. The property will be managed for waterfowl and grassland bird production. Hunting opportunities include wild turkey, deer, waterfowl, pheasant, and other small game.	DNR - Wildlife Division	Van Buren	534,600	0	534,600
8.	South Shore Lake Macatawa Land Acquisition. Acquisition of a 3/4 acre property with more than 148 feet of sheltered frontage on Lake Macatawa. This site is next to the existing township boat launch. It will be developed with passive recreation facilities, including an accessible kayak launch and parking.	Park Township	Ottawa	900,000	225,000	675,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
9.	Ottawa Sand - Phase 2. Acquisition of nearly 160 acres which is the second phase of a 353-acre property that includes an extensive critical dune, an 80-acre man-made lake, and Grand River frontage. This site will complete the final link in a nearly six-mile stretch of green infrastructure and wildlife corridor that will encompass nearly 2,400 acres and extend from near Grand Haven's North Pier to Hoffmaster State Park. The site will be developed for day use, swimming, fishing, hiking, and camping.	Ottawa County	Ottawa	5,408,400	1,591,200	3,817,200
10.	East Willard Avenue Acquisition. Acquisition of approximately 3.47 acres adjacent to Scott Woods Park. The acquisition of this property will allow the City of Lansing to own the property on both sides of the trail leading to the River Trail from Willard Avenue. This property is wooded and borders Mount Hope Cemetery and Scott Woods Park on the north, west, and south.	City of Lansing	Ingham	23,100	5,800	17,300
11.	Hunter's Ridge Drive Acquisition. Acquisition of approximately 1.6 acres within Hunter's Ridge Park along the Grand River. This acquisition will provide scenic frontage along the Grand River and expand recreation opportunities at the park.	City of Lansing	Ingham	110,000	27,500	82,500
12.	Garden Island Land Acquisition. Acquisition of 58.26 acres on Garden Island, which is a 4,990-acre uninhabited island located in the Beaver Island archipelago in northern Lake Michigan. The island is accessible only by boat and is almost entirely owned by the State of Michigan. The property proposed for acquisition and two other smaller parcels are the only remaining inholdings not in state ownership. Garden Island is very diverse and contains many rare, threatened, and endangered plants, animals, and natural communities.	DNR - Wildlife Division	Charlevoix	240,000	0	240,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
13.	Clinton River Spillway Park Acquisition. Acquisition of 6.3 acres of vacant land near the Clinton River Spillway Drain. Clinton Township will use the property for public outdoor recreation purposes consistent with goals outlined in the Township Parks & Recreation Master Plan.	Clinton Charter Township	Macomb	378,000	113,400	264,600
14.	Thornapple-Eaton Land Acquisition. Acquisition of approximately 465 acres for a new state game area in Eaton County. A new state game area in this region will provide public hunting and recreation land that is currently in short supply. The property consists of agricultural, forest, shrub, field, and wetlands acreage. It also has about 3/4 of a mile of frontage on the Thornapple River. The property will be managed for pheasant, deer, turkey, and waterfowl habitat and will provide hunting, fishing, and wildlife-viewing opportunities.	DNR - Wildlife Division	Eaton	2,360,000	640,000	1,720,000
15.	Watkins Lake County Preserve Addition. Acquisition of two parcels totaling approximately 23 acres in Manchester Township, which will expand the existing 1,122-acre Watkins Lake State Park and County Preserve (WLP). The property will serve both as a connector to the existing trail system in WLP at Sharon Hollow Road and as a trailhead with parking lot off Austin Road for the proposed regional non-motorized trail. Purchase of the property and expansion of the trail will increase the opportunity for patrons to experience the high-quality natural features and cultural heritage found at WLP, including Watkins Lake, a designated waterfowl refuge, a documented prairie fen habitat, and the site's historical connection to the Underground Railroad.	Washtenaw County	Washtenaw	101,000	40,400	60,600

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
16.	West Riverfront Park Trail Connection. Acquisition of a 1/3 improved riverfront trailway easement. The West Riverfront Connector will be a key linkage between the existing Riverwalk on the east riverfront and West Riverfront Park. This section of the Riverwalk will span the Riverfront Towers apartment complex frontage and include easements on parcels owned by the Downtown Development Authority and another private parcel. The largest portion will be a boardwalk situated 17 feet from the land's edge and will be incorporated into the property's plan for a marina. This span is of critical importance to the Riverwalk and Iron Belle Trail, as the current route from West Riverfront Park to the east riverfront requires visitors to walk inland to West Jefferson Avenue, around the apartment complex, and then back to the Riverwalk. The Detroit Riverfront Conservancy has secured the necessary agreements to build the boardwalk in this location.	DNR - Parks and Recreation Division	Wayne	3,000,000	0	3,000,000
17.	Wise Road Acquisition. Acquisition of approximately 0.59 of an acre adjacent to the northern property line of Davis Park along Wise Road, which will provide a much-needed buffer between the ball field and adjacent residential property.	City of Lansing	Ingham	27,400	6,900	20,500
18.	Tawas City Property Acquisition. Acquisition of property adjacent to Shoreline Park with 30 feet of frontage along Lake Huron. This property will be added to the city's park system to provide additional Great Lakes access as well as a significant improvement to the scenic view from US-23.	City of Tawas City	Iosco	238,800	63,500	175,300

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19.	Watkins Lake State Park Consolidation. Acquisition of 123 acres to connect two sections of Watkins Lake State Park and County Preserve, which will provide regional non-motorized trail development opportunities, wildlife habitat conservation, and a variety of recreation opportunities. The property is made up of two parcels, which include a former railroad corridor and a high-quality prairie fen wetland with unique natural communities. Acquisition of the parcels will allow the property to be dedicated, operated, and managed as part of Watkins Lake State Park.	DNR - Parks and Recreation Division	Jackson	450,000	0	450,000
20.	Negaunee Trailhead Acquisition. Acquisition of three acres of property in Negaunee along the 47-mile Iron Ore Heritage Trail for the development of a trailhead that will accommodate walkers, bikers, off-road vehicles, and snowmobiles. The property is at the corner of County Road 492 and M-35. The future trailhead will include parking and restrooms that will be open year-round. The new trailhead will provide an access point for users of the Marquette-to-Negaunee segment.	Iron Ore Heritage Recreation Authority	Marquette	40,000	10,400	29,600
21.	Harsens Island Kayak Access. Acquisition of nine acres located on Harsens Island along the Krispin Blueway and Harsens Island bike trail. Additions will include an accessible kayak launch with a wetland boardwalk, parking, restrooms, nature trail, and an observation tower overlooking the marsh. The property will also serve as a bike trailhead with amenities for cyclists.	Clay Township	St. Clair	116,600	30,400	86,200

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
22.	Lowell Regional Park Addition. Acquisition of 122 acres to expand the existing 406-acre Lowell Regional Park. This property includes an open field, a stream and old growth forest, fen, and wetland with high floristic quality. The majority of the site will be natural area, with hiking trails as well as a small developed area with playground, restroom, picnic facilities, and parking.	Kent County	Kent	976,000	292,800	683,200
23.	Little Ocqueoc River Property. Acquisition of approximately 80 acres of diverse forestland that includes unique terrain created by the area's karst topography. The property contains over 1,600 feet of Little Ocqueoc River corridor and includes the "undergrounds," which is a stretch of the river that disappears underground and then resurfaces farther downstream. The Little Ocqueoc River is also a wild brook trout stream that supports steelhead and Coho salmon. The property is dominated by an aspen forest that includes a hardwood stand, cedar swamp, and bog located near the river. This parcel provides habitat for various species, including deer, black bear, fisher, marten, ruffed grouse, and diverse other fur-bearing species. Recreational opportunities include snowmobiling on Trail 99, hunting, fishing, trapping, hiking, wildlife viewing, and exploring the unique land formation and underground river.	DNR - Forest Resources Division	Presque Isle	200,000	0	200,000

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
24.	Tahquamenon River Access Purchase. Acquisition of 157.5 acres adjacent to Tahquamenon Falls State Park to provide a public water access site on the Tahquamenon River, filling a gap within this 33-mile-long stretch of the river. The property contains an existing boat launch and frontage on M-123 and provides consolidation of ownership within Tahquamenon Falls State Park and state forestland. The property also provides forestland recreation opportunities northwest of M-123. The land will be managed as part of Tahquamenon Falls State Park.	DNR - Fisheries Division	Luce	300,000	0	300,000
25.	Iron Belle Trail Easements - West UP. Acquisition of 10.44 miles of 30-foot-wide hiking trail easement in Marquette and Ontonagon Counties. The purpose of this project is to secure permanent trail easement rights for the hiking portion of the Iron Belle Trail and North Country National Scenic Trail.	DNR - Parks and Recreation Division	Marquette	200,000	0	200,000
26.	Millennium Park Expansion. Acquisition of nearly five acres to expand Millennium Park. Site development will include habitat restoration, pond fishing, and a trail connection from the Millennium Park trails to the Fred Meijer Standale Trail.	Kent County	Kent	490,000	196,000	294,000
27.	Golden Township Park Addition. Acquisition to expand Golden Township Park at Silver Lake Sand Dunes. This 1.03-acre acquisition will provide greenspace and an area for overflow parking for various festivals and events held at this popular park.	Golden Township	Oceana	135,000	67,500	67,500
28.	Elks Trail Easement Acquisition. Acquisition of an easement along the south side of Dowagiac Creek between Cass Avenue and Riverside Drive for the purpose of building a trail for access to a stretch of the creek and to link eight miles of existing trails.	City of Dowagiac	Cass	75,000	18,800	56,200

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
29.	Schutmaat Park Acquisition. Acquisition of nearly one acre to expand the existing Schutmaat Park. Future development will include an overlook, parking, shelter, restroom enclosure for a portable toilet, and stair access to the existing park. The expansion will provide parking for the existing park which includes a boat launch and fishing piers on the Rabbit River.	Heath Township	Allegan	100,000	50,000	50,000
30.	Lake Huron Access and Trailhead Acquisition. Acquisition of an approximately two-acre parcel on M-134 for parking to serve multiple recreational venues, a trailhead for regional snowmobile trails, and the adjoining 40-acre Michigan Nature Association Beaver Dam Nature Sanctuary to the east. Additionally, the Little Traverse Conservancy's Mackinac Bay Nature Preserve is located immediately across the highway.	Clark Township	Mackinac	57,900	16,000	41,900

ACQUISITION PROJECT SUMMARY

State of Michigan Ownership (8 Projects)	\$7,284,600	\$640,000	\$6,644,600
Local Ownership (22 Projects)	\$16,727,600	\$4,721,600	\$12,006,000
TOTAL ACQUISITION PROJECTS:	\$24,012,200	\$5,361,600	\$18,650,600

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1.	Scarlet's Playground at Dodge Park #5. The Scarlet's Playground Project will build a 16,000-square-foot all-inclusive playground in Commerce Township's Dodge Park #5 where children can play together regardless of ability. Scarlet's Playground is planned to be the largest outdoor all-inclusive, universally designed playground in Michigan, to provide accessibility for children and adults of all abilities in an environment of equality. The playground will include swings, teeter-totters, sensory equipment, climbing structures, slides, play decks, and more, all situated under sun-shaded canopies.	Commerce Township	Oakland	\$195,000	\$0	\$195,000
2.	Lake Lansing Park South Improvements. Development to replace the dock on Lake Lansing at Lake Lansing Park South. The improvements will benefit people of all abilities for fishing, viewing, and boating. The project will also include new walkways, interpretative signage, lighting, and benches.	Ingham County	Ingham	456,600	156,600	300,000
3.	Kochville Township Trail Extension. Development of a 2.1-mile non-motorized trail that will extend the existing Great Lakes Bay Regional Trail from Kochville Township westward to Tittabawassee Township.	Kochville Township	Saginaw	572,800	272,800	300,000
4.	Roberto Clemente Park Improvements. Development of Roberto Clemente Park as a showcase of green infrastructure, environmental education, and recreation in the heart of an urban neighborhood. Project elements include green infrastructure systems with interpretive signs, a nature-themed discovery area, playground, restroom, shelter, and accessible routes.	City of Grand Rapids	Kent	1,620,000	1,320,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
5.	Freeland-Kochville Path Extension. Development of a 2.69-mile multi-use path that is part of the Great Lakes Bay Regional Trail system. It will extend the existing Freeland Path eastward from the Sports Zone to connect with the proposed Kochville Township Path at Hospital Road.	Tittabawassee Township	Saginaw	665,800	365,800	300,000
6.	Bessemer to Ramsay Iron Belle Trail Project. Development of a three-mile 10-foot-wide paved recreational trail from Bessemer to Ramsay in Gogebic County as part of the Iron Belle Trail. The trail will be located primarily on an existing railroad grade as well as an abandoned roadway and through a wooded property. This trail project will extend a previously constructed 6.7-mile segment from the western end in Ironwood to Bessemer to link Ramsay to Bessemer, Ironwood, and Hurley to the west. The project will increase the region's tourism attraction due to the additional recreational opportunities. The project is also supported by a Transportation Alternatives Program grant from the Michigan Department of Transportation.	Gogebic County	Gogebic	1,428,500	1,128,600	299,900
7.	Kalamazoo River Valley Trail Development. Development of the Kalamazoo River Valley Trail (KRVT) through downtown Kalamazoo adds approximately 3,800 feet of 12-foot-wide, paved multi-purpose trail to the existing regional network of non-motorized trails that includes the Kal-Haven Trail and others. This development includes two non-contiguous but directly related sections of trail that add to the north and south ends of the existing KRVT trail.	City of Kalamazoo	Kalamazoo	521,300	221,300	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
8.	Bailey Park Improvements. Development to renovate Bailey Community Park and improve accessibility, increase recreational offerings, and replace obsolete park features. The children's playground will be resurfaced to meet playground safety standards, and a new play structure will be provided for children 2-5 years of age. The park will be beautified with landscape gardens that demonstrate the use of native, pollinator-friendly plants in the suburban environment. New shade trees will be provided throughout the park, and a paved plaza with a shade structure will provide a social gathering space for park users. A walking path, bicycle loops, drinking fountain, and fencing will be installed as well.	City of East Lansing	Ingham	296,000	77,000	219,000
9.	Venoy Dorsey Park Canoe and Kayak Launch Development. Development project at Venoy Dorsey Park in the City of Wayne to add two canoe/kayak launches, parking, and amenities to both ends of the park on the Rouge River. The west launch will be near Venoy Road, and the east launch is off Merriman Road. The two launches will provide a mile of accessible water trail in the park for everyone to enjoy. The park is a stop on the Rouge River Water Trail, a 27-mile route that will travel through ten communities in Wayne County.	Wayne County	Wayne	901,500	601,500	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
10.	Cambridge to Frances Park River Trail Connection. Development of a connection from Cambridge Road to the Frances Park River Trail. With the increasing interest in biking, hiking, canoeing, and kayaking supported by the River Trail along the Grand River, this project will help the city to better meet these needs by providing improved connectivity. The larger plan calls for installing the pathway connection along Moores River Drive. The completion of this connection will provide more access to the River Trail, Frances Overlook, and the Waverly Road Path, which leads to the newly constructed River Trail South Extension.	City of Lansing	Ingham	660,000	360,000	300,000
11.	Argentine/LAFF Multi-Use Trail. Development of a 2.1-mile trail system to improve safety and accessibility. This project is the first phase of the 16-mile Linden, Argentine Township, Fenton, and Fenton Township (LAFF) regional trail system, which begins in southern Genesee County and connects to southern Oakland County at Seven Lakes State Park. The trail will promote tourism, exercise, and outdoor recreation to all surrounding communities.	Argentine Township	Genesee	1,338,400	1,038,400	300,000
12.	Waterfront Park Shoreline Improvements. Development project to improve Waterfront Park in Harrison Township. The park is located along Jefferson Avenue with frontage on Lake St. Clair. Park improvements will include a new kayak launch, boardwalk, sidewalk, trees, shoreline plantings, site furnishings, and educational exhibits. The replacement of an existing seawall with a stone breakwater and marsh are also part of the improvements for the four-acre park.	Harrison Township	Macomb	260,000	104,000	156,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
13.	Keweenaw Point Trail – High Rock to Montreal River. Development of 15.6 miles of a 30-mile bike-optimized, looped, multi-use, non-motorized trail through rugged and remote terrain paralleling Lake Superior at Keweenaw Point near Copper Harbor. The single-track trail will be open to both cyclists and hikers. This project is a joint effort of Grant Township, the Copper Harbor Trails Club, and the Department of Natural Resources. This project is the final phase of an effort to provide a unique remote, non-motorized, back-country trail experience to the public. The project expands non-motorized trail access to unique and scenic geography acquired with funding from the Natural Resources Trust Fund and will help sustain and expand recreational tourism in the region.	Grant Township	Keweenaw	497,000	200,000	297,000
14.	Hill Road Recreational Park Project. Development of a paved walking path and park amenities within Mundy Township's Hill Road Recreational Park.	Mundy Charter Township	Genesee	483,500	200,500	283,000
15.	Miners Memorial Heritage Park Mountain Bike Trail System. Development of a new mountain biking trail network within Ironwood's Miners Memorial Heritage Park. The 167-acre park located in the center of the city was once the location of numerous mining operations. The new mountain biking trails will provide opportunities for cyclists of all levels. The project will include development of several trailheads around the park as well as a link and trailhead on the Iron Belle Trail north of the site. The park's existing features include walking, cross-country, and snowshoe trails, and the park hosts community activities, including the Candlelight Snowshoe Hike and the SISU Skifest in Ironwood.	City of Ironwood	Gogebic	400,000	120,000	280,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
16.	Flint River Scenic Overlook Picnic Area. Development to improve and renovate the Archimedes Screw Block of Riverbank Park, an urban park that will serve the needs of Flint residents and visitors by enhancing recreational access to the Iron Belle Trail, improving lighting and railings, and creating a riparian habitat and safe recreational access to the Flint River. Work consists of creating a scenic overlook of the river, complete with an accessible river outlook, an accessible kayak ramp, and a universally accessible picnic table. The project will also soften the river's edge with a beach area and riparian habitat.	Genesee County	Genesee	400,000	104,000	296,000
17.	Gould Park Redevelopment. Development to include the construction of an asphalt driveway with the addition of parking spaces, one of which will be ADA-accessible, access pathways between park amenities, expansion and/or rehabilitation of the park's playground equipment, resurfacing of the basketball court, and the addition of educational materials focused on the importance of groundwater.	Lansing Charter Township	Ingham	40,000	13,200	26,800
18.	Romanowski Park Renovation. Development project to renovate Romanowski Park in southwest Detroit. The project features a 2/3-mile ADA-compliant walking path around the perimeter of the park. A new play structure will be installed, along with new park amenities such as accessible tables and benches throughout the 26-acre park. Three existing basketball courts will be renovated with additional support from the Pistons Foundation and the existing tennis courts will be converted into futsal and pickleball courts.	City of Detroit	Wayne	500,000	200,000	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
19.	Iron Belle Trail Improvements at Vietnam Veterans Park. Development to improve and renovate Vietnam Veterans Park, an urban park that will serve the needs of Flint residents and visitors by enabling recreational access on the Iron Belle Trail and creating a riparian habitat and safe recreational access to the Flint River. Work consists of repaving a 43-year-old section of the Iron Belle Trail, which is in poor condition and not up to current standards. The project will add ADA access, improve the boat launch and dock, add handicap parking spaces near the boat launch, and plant native vegetation in the riparian zone along the river.	Genesee County	Genesee	400,000	104,000	296,000
20.	North City Limits Non-Motorized Pathway. Construction of a non-motorized pathway along US-2 at the north end of Escanaba. The new trail will help to connect Escanaba to the adjacent communities of Wells and Escanaba Townships and the City of Gladstone. The North City Limits Pathway will also link Escanaba with Bay College, MTech Center, Bayside Soccer, Hannahville Ice and Turf Complex, Upper Peninsula State Fairgrounds, and numerous businesses. The North City Limits Pathway will enable pedestrians to safely traverse the city. The project is supported by a Transportation Alternatives Program Grant through the Michigan Department of Transportation.	City of Escanaba	Delta	787,300	487,300	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
21.	Rapid River Falls ORV/ATV Campground. Development of a 25-site semi-modern campground focused on serving ORV and ATV enthusiasts at Rapid River Falls Park. The park will feature a beginner loop for families with youth that are just starting out in the sport. This ORV/ATV campground will be the first of its kind in the Upper Peninsula, attracting riders from throughout Michigan and beyond. This campground will act as a trailhead for regional DNR trail routes with connectivity to miles of riding opportunities across the UP. The park also features a day-use picnic area overlooking scenic Rapid River Falls.	Delta County	Delta	116,000	31,000	85,000
22.	Belle Isle Park – Picnic Shelter Replacement. Funding for the replacement of shelters 19 and 20 to improve accessibility, safety, and the quality of the recreation experience. Both shelters are located adjacent to a popular shoreline fishing area which is currently being renovated. The shelters are over 30 years old and have reached the end of their useful life. The project will also include parking lot accessibility improvements, picnic tables, grills, and routes from the parking areas.	DNR - Parks and Recreation Division	Wayne	300,000	0	300,000
23.	Palmer Park Inclusive Playground. Development project at Palmer Park to create an accessible walkway, ADA-compliant parking, unique universal access (UA) play equipment, sensory boards, UA benches, and native plantings. The project will be the first of its type in Port Huron and will complement a current project currently underway that is creating a tike track, UA playhouses, and a nature play area for children.	City of Port Huron	St. Clair	105,000	55,000	50,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
24.	Iron Belle Trail Bear River Bridge. Development of a pedestrian bridge for the North Country Trail /Iron Belle Trail connecting the trail through North Central Michigan College across the Bear River to the City of Petoskey's River Road Sports Complex.	City of Petoskey	Emmet	166,000	83,000	83,000
25.	Iron Belle Trail – Belleville to Heritage Park. Development of one half-mile of the Iron Belle Trail in Van Buren Charter Township. The ten-foot-wide trail will begin at Edgemont Street in the City of Belleville and travel east along Huron River Drive to Martinsville Road which connects to Riggs Heritage Park. This park will serve as a trailhead for the Iron Belle Trail. The project will include tree planting along the trail.	Van Buren Charter Township	Wayne	400,000	100,000	300,000
26.	East Clarkston Road Pathway – M-24 to Paint Creek. Development of approximately one mile of trail along the south side of East Clarkston Road from M-24 (Lapeer Road) to connect to the Paint Creek Trail near Kern Road. This project will fill a critical gap in the Iron Belle Trail route, to connect the Polly Ann Trail with the Paint Creek Trail. The ten-foot-wide pathway will include sections of 14-foot-wide boardwalk over wetlands and will meander through forested DNR property before finally crossing over the Paint Creek to connect to the Paint Creek Trail. The project is also supported by a Transportation Alternatives Program Grant through the Michigan Department of Transportation .	Orion Charter Township	Oakland	2,894,900	2,594,900	300,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
27.	Iron Belle Trail – Richfield County Park. Development of a 1.36-mile section of the Iron Belle Trail in Genesee County from its current end point at Irish Road, south of the Flint River, going east along the Flint River, through Richfield County Park. This section of the trail will provide non-motorized access to the outdoor recreation opportunities provided by the park's facilities, including unlimited shore fishing, playscapes, a canoe/kayak launch, and restrooms.	Genesee County	Genesee	617,200	317,200	300,000
28.	Iron Belle Trail – Carp River Bridge Replacement. Development to replace the Carp River bridge on the Iron Belle Trail, which is also part of the North Country National Scenic Trail. The existing trail runs through state forest property located just south of Mackinaw City in Emmet County. This project will replace the existing bridge with one possessing the structural integrity needed to ensure the safety of trail users. The bridge will be designed to meet all current state and federal standards.	DNR - Parks and Recreation Division	Emmet	140,000	0	140,000
29.	Point Abbaye Natural Area Pathway and Picnic Improvements. Development project at Baraga County's Point Abbaye Natural Area to create a barrier-free pathway from the existing parking area out to the point. Point Abbaye is a remote and rocky peninsula situated between Lake Superior and Keweenaw Bay. The project will develop four new picnic sites with tables and grills along the pathway. The site also features accessible and primitive tent camping opportunities.	Baraga County	Baraga	66,000	16,500	49,500

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
30.	Paint Creek Junction Park Northern Trailhead Development. Development of the Northern Trailhead for the Paint Creek Trail will provide a new access point, parking, and rest facilities for trail users, including pedestrians, cyclists, skiers, and equestrians. The Paint Creek Trail is part of the statewide Iron Belle Trail system. This project will include a 35-space parking lot, 12-foot-wide access pathway to the main trail, two unisex universal-access vault toilets, and an accessible well for potable water. Other improvements include a picnic area, native plantings, and signage. The parking area will also accommodate horse trailers.	Oakland Charter Township	Oakland	304,600	76,200	228,400
31.	Palms Book State Park – Raft Canopy Replacement. Palms Book State Park is home to Kitch-iti-kipi, Michigan’s largest freshwater spring, measuring 200 feet across and 40 feet deep. More than 10,000 gallons per minute gush from fissures in the underlying limestone at a constant 45 degrees Fahrenheit. A self-guided raft experience allows guests to view the spring's crystal-clear waters and resident fish species. Several rafts have serviced Kitch-iti-kipi over the years. The current raft was installed in 2004 with funding from the Natural Resources Trust Fund. The raft’s canvas shade canopy needs replacement. This project will replace the canopy to ensure a quality experience for visitors to this popular tourist destination.	DNR - Parks and Recreation Division	Schoolcraft	50,000	0	50,000
32.	Rustic Campground Development. Development of a small rustic campground at Fork Township Park, located on M-66 just north of the Village of Barryton. Future plans for the park include hiking and biking trails, a trailhead for the proposed trail from Barryton to the Pere Marquette Rail Trail, and a BMX biking course.	Fork Township	Mecosta	71,500	21,500	50,000

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
33.	Fayette Historic State Park – Visitor Center Accessibility. The A. Gene Gazlay Visitor Center at Fayette Historic State Park is popular with park visitors that come for the Fayette historic townsite. The visitor center provides interpretation and tells the story of the abandoned iron-smelting town. The visitor center is accessed by a concrete pathway from the parking lot, which has exceeded its useful life and needs ADA-compliant accessibility enhancements. This project will replace the pathway, install an accessible ramp and striping at the parking lot, and improve the landing immediately adjacent to the visitor center entrance to eliminate existing trip hazards.	DNR - Parks and Recreation Division	Delta	50,000	0	50,000
34.	Paint River Access Site Improvements. Development of a new accessible launch site on the Bates-Crystal Falls Paint River Water Trail. The project includes accessible parking, a vault toilet, an accessible paddle craft launch, an accessible camp site, and other improvements to the waterfront area to enhance access to the river. Development of three additional rustic campsites, including a vault toilet, are also planned upstream of the accessible launch.	Bates Township	Iron	84,000	25,200	58,800

DEVELOPMENT PROJECT SUMMARY

State of Michigan Ownership (4 Projects)	\$540,000	\$0	\$540,000
Local Ownership (30 Projects)	<u>\$17,248,900</u>	<u>\$10,395,500</u>	<u>\$6,853,400</u>
TOTAL DEVELOPMENT PROJECTS:	\$17,788,900	\$10,395,500	\$7,393,400

**ACQUISITION AND DEVELOPMENT
PROJECT SUMMARY**

State of Michigan Ownership (12 Projects)	\$7,824,600	\$640,000	\$7,184,600
Local Ownership (52 Projects)	<u>\$33,976,500</u>	<u>\$15,117,100</u>	<u>\$18,859,400</u>
TOTAL OF ALL PROJECTS:	\$41,801,100	\$15,757,100	\$26,044,000