

**SENATE FISCAL AGENCY
 ADMINISTRATIVE RULES FISCAL NOTE**

DATE: June 28, 2023
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<u>TRANS. NO.</u>	<u>AGENCY</u>	<u>SUBJECT</u>
23-63	Department of Treasury Michigan Gaming Control Board	Fantasy Contest Rules

FISCAL IMPACT:

The proposed rules would increase expenditures for the Michigan Gaming Control Board. This is due to the need to hire additional staff, increased contract costs, increased information technology costs, and overall additional administrative costs to implement the administrative rules. Currently, the Michigan Gaming Control Board is appropriated \$500,000 annually to administer Fantasy Contests without any administrative rules currently in place. The new rules are likely to increase the ongoing costs beyond current appropriations. The Fantasy Contest Fund current operates a \$1.0 million balance from adjust revenue and license fees. Revenue is likely to increase and be sufficient to support the additional costs that would results from the new administrative rules.