

**SENATE FISCAL AGENCY
 ADMINISTRATIVE RULES FISCAL NOTE**

DATE: February 14, 2024
ANALYST: Ellyn Ackerman
PHONE: 373-2768

<u>TRANS. NO.</u>	<u>AGENCY</u>	<u>SUBJECT</u>
24-04	Department of Health and Human Services - Bureau of Epidemiology	Division of Lifecourse Epidemiology and Genomics- Mandatory Reporting of Chronic Diseases

FISCAL IMPACT:

The rule would have an indeterminate negative fiscal impact on the DHHS and minor negative fiscal impact on local units of government. The Department would incur the costs for staff or support provided to the Chronic Disease Registry Advisory Board. Members of the Board would serve without compensation; however, they could be reimbursed for actual and necessary expenses incurred while serving. The typical annual costs to support an advisory board can range from \$10,000 to \$200,000 depending on the travel expenses and staff demands of the Board.

Additionally, the Department indicates an initial cost of \$800,000 to develop the chronic disease registry and then an annual cost of \$655,000 for each year afterwards. The higher cost in the first year is due to the need to develop an electronic registry to house the chronic disease data being reported to the Department. In addition to ongoing costs, the Department estimates that there would be one-time costs of approximately \$40,000 for each chronic condition added to the registry in the future.

Local units of government that provide healthcare services could see an increase in costs resulting from an increase in staff time needed to perform the reporting functions.