

**SUBSTITUTE FOR
SENATE BILL NO. 787**

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environmental quality for the fiscal year ending September 30, 2017, from the following funds:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	1,232.0

1	GROSS APPROPRIATION.....	\$	513,499,400
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		9,225,700
5	ADJUSTED GROSS APPROPRIATION.....	\$	504,273,700
6	Federal revenues:		
7	Federal funds.....		138,687,200
8	Special revenue funds:		
9	Private funds.....		555,300
10	Total other state restricted revenues.....		317,344,800
11	State general fund/general purpose.....	\$	47,686,400
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose		35,336,400
15	One-time state general fund/general		
16	purpose		12,350,000
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		1,232.0
20	GROSS APPROPRIATION.....	\$	513,499,400
21	Interdepartmental grant revenues:		
22	IDG, MDOT - Michigan transportation fund.....		1,335,100
23	IDG, MDSP.....		1,744,500
24	IDT, interdivisional charges.....		2,053,400
25	IDT, laboratory services.....		4,092,700
26	Total interdepartmental grants and intradepartmental		
27	transfers		9,225,700

1	ADJUSTED GROSS APPROPRIATION.....	\$	504,273,700
2	Federal revenues:		
3	Federal funds.....		138,687,200
4	Special revenue funds:		
5	Private funds.....		555,300
6	Air emissions fees.....		12,132,700
7	Aquatic nuisance control fund.....		913,200
8	Campground fund.....		315,100
9	Clean Michigan initiative - clean water fund.....		3,417,100
10	Clean Michigan initiative - contaminated sediments...		2,265,000
11	Clean Michigan initiative - nonpoint source.....		2,000,000
12	Clean Michigan initiative - response activities.....		14,900,000
13	Cleanup and redevelopment fund.....		19,394,700
14	Community pollution prevention fund.....		250,000
15	Electronic waste recycling fund.....		327,100
16	Environmental education fund.....		166,200
17	Environmental pollution prevention fund.....		7,977,300
18	Environmental protection fund.....		2,429,900
19	Environmental response fund.....		3,773,600
20	Fees and collections.....		407,500
21	Financial instruments.....		9,416,500
22	Flint emergency reserve fund.....		100
23	Great Lakes protection fund.....		391,100
24	Groundwater discharge permit fees.....		1,751,000
25	Infrastructure construction fund.....		50,900
26	Land and water permit fees.....		3,217,000
27	Landfill maintenance trust fund.....		31,000

1	Medical waste emergency response fund.....	330,800
2	Metallic mining surveillance fee revenue.....	100,400
3	Mineral well regulatory fee revenue.....	220,600
4	Nonferrous metallic mineral surveillance.....	358,900
5	NPDES fees.....	4,542,100
6	Oil and gas regulatory fund.....	5,103,500
7	Orphan well fund.....	2,408,600
8	Public swimming pool fund.....	650,300
9	Public utility assessments.....	262,000
10	Public water supply fees.....	4,914,000
11	Refined petroleum fund.....	42,473,800
12	Revitalization revolving loan fund.....	103,100
13	Revolving loan revenue bonds.....	11,400,000
14	Sand extraction fee revenue.....	92,500
15	Scrap tire regulatory fund.....	5,080,800
16	Septage waste contingency fund.....	18,400
17	Septage waste program fund.....	525,000
18	Settlement funds.....	425,400
19	Sewage sludge land application fees.....	1,128,400
20	Small business pollution prevention revolving loan	
21	fund	165,100
22	Soil erosion and sedimentation control training fund.	169,600
23	Solid waste management fund - staff account.....	5,058,000
24	Stormwater permit fees.....	3,149,500
25	Strategic water quality initiatives fund.....	116,193,700
26	Underground storage tank cleanup fund.....	20,011,400
27	Wastewater operator training fees.....	584,200

1	Water analysis fees.....	2,239,600
2	Water pollution control revolving fund.....	3,724,400
3	Water quality protection fund.....	100,000
4	Water use reporting fees.....	283,700
5	Total other state restricted revenues.....	317,344,800
6	State general fund/general purpose.....	\$ 47,686,400
7	Sec. 102. EXECUTIVE OPERATIONS	
8	Full-time equated unclassified positions..... 6.0	
9	Full-time equated classified positions..... 13.0	
10	Unclassified salaries--6.0 FTE positions.....	\$ 754,000
11	Executive direction--13.0 FTE positions.....	<u>2,099,400</u>
12	GROSS APPROPRIATION.....	\$ 2,853,400
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds.....	27,600
16	Special revenue funds:	
17	Environmental protection fund.....	304,900
18	Environmental response fund.....	173,100
19	Oil and gas regulatory fund.....	226,900
20	Refined petroleum fund.....	601,000
21	Settlement funds.....	11,600
22	State general fund/general purpose.....	\$ 1,508,300
23	Sec. 103. OFFICE OF THE GREAT LAKES	
24	Full-time equated classified positions..... 12.0	
25	Office of the Great Lakes--12.0 FTE positions.....	\$ 2,170,700
26	Coastal management grants.....	<u>1,250,000</u>
27	GROSS APPROPRIATION.....	\$ 3,420,700

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	2,037,900
4	Special revenue funds:	
5	Great Lakes protection fund.....	369,400
6	Settlement funds.....	113,700
7	State general fund/general purpose.....	\$ 899,700
8	Sec. 104. GREAT LAKES RESTORATION INITIATIVE	
9	Full-time equated classified positions..... 6.0	
10	Great Lakes restoration initiative--6.0 FTE positions	\$ <u>15,090,700</u>
11	GROSS APPROPRIATION.....	\$ 15,090,700
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	15,090,700
15	Special revenue funds:	
16	State general fund/general purpose.....	\$ 0
17	Sec. 105. DEPARTMENT SUPPORT SERVICES	
18	Full-time equated classified positions..... 34.0	
19	Central support services--34.0 FTE positions.....	\$ 4,147,800
20	Accounting service center.....	1,391,400
21	Administrative hearings.....	381,200
22	Automated data processing.....	2,053,400
23	Building occupancy charges.....	4,582,800
24	Environmental support projects.....	5,000,000
25	Rent - privately owned property.....	<u>2,240,600</u>
26	GROSS APPROPRIATION.....	\$ 19,797,200
27	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG, MDSP.....	60,100
3	IDT, interdivisional charges.....	2,053,400
4	IDT, laboratory services.....	153,300
5	Special revenue funds:	
6	Air emissions fees.....	1,258,400
7	Campground fund.....	14,300
8	Cleanup and redevelopment fund.....	1,438,700
9	Electronic waste recycling fund.....	15,300
10	Environmental pollution prevention fund.....	778,800
11	Environmental response fund.....	217,800
12	Fees and collections.....	26,900
13	Financial instruments.....	7,261,900
14	Great Lakes protection fund.....	14,100
15	Groundwater discharge permit fees.....	182,600
16	Land and water permit fees.....	528,500
17	Medical waste emergency response fund.....	16,100
18	Metallic mining surveillance fee revenue.....	4,500
19	Mineral well regulatory fee revenue.....	8,100
20	Nonferrous metallic mineral surveillance.....	800
21	NPDES fees.....	224,300
22	Oil and gas regulatory fund.....	598,500
23	Orphan well fund.....	47,400
24	Public swimming pool fund.....	24,600
25	Public utility assessments.....	19,500
26	Public water supply fees.....	174,300
27	Refined petroleum fund.....	1,610,700

1	Sand extraction fee revenue.....	3,800
2	Scrap tire regulatory fund.....	152,600
3	Septage waste program fund.....	18,100
4	Settlement funds.....	37,200
5	Sewage sludge land application fees.....	116,500
6	Small business pollution prevention revolving loan	
7	fund	17,400
8	Soil erosion and sedimentation control training fund.	17,000
9	Solid waste management fund - staff account	306,400
10	Stormwater permit fees.....	115,200
11	Wastewater operator training fees.....	31,000
12	Water analysis fees.....	138,100
13	Water use reporting fees.....	22,200
14	State general fund/general purpose.....	\$ 2,088,800
15	Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE	
16	Full-time equated classified positions.....	38.0
17	Office of environmental assistance--38.0 FTE positions	\$ 6,257,700
18	Pollution prevention local grants.....	<u>250,000</u>
19	GROSS APPROPRIATION.....	\$ 6,507,700
20	Appropriated from:	
21	Federal revenues:	
22	Federal funds.....	704,800
23	Special revenue funds:	
24	Private funds.....	364,200
25	Air emissions fees.....	136,300
26	Community pollution prevention fund.....	250,000
27	Environmental education fund.....	166,200

1	Environmental pollution prevention fund.....		1,501,300
2	Fees and collections.....		120,100
3	Settlement funds.....		262,900
4	Small business pollution prevention revolving loan		
5	fund		134,400
6	State general fund/general purpose.....	\$	2,867,500
7	Sec. 107. WATER RESOURCE DIVISION		
8	Full-time equated classified positions.....	316.0	
9	Land and water interface permit programs--	82.0 FTE	
10	positions		\$ 11,659,600
11	Program direction and project assistance--	27.0 FTE	
12	positions		3,030,700
13	Water withdrawal assessment program--	4.0 FTE positions	1,423,500
14	Water quality and use initiative/general--	5.0 FTE	
15	positions		1,645,700
16	Real-time beach monitoring program.....		500,000
17	Wetlands program.....		1,000,000
18	Aquatic nuisance control program--	6.0 FTE positions ..	913,200
19	Expedited water/wastewater permits--	1.0 FTE position .	50,900
20	Fish contaminant monitoring.....		316,100
21	Groundwater discharge--	22.0 FTE positions	3,215,900
22	NPDES nonstormwater program--	83.0 FTE positions	13,003,900
23	Surface water--	86.0 FTE positions	15,871,800
24	Federal - Great Lakes remedial action plan grants		583,800
25	Federal - nonpoint source water pollution grants		4,083,300
26	Contaminated lake and river sediment cleanup program .		1,565,000
27	Nonpoint source pollution prevention and control		

1	project program	2,000,000
2	Wetland mitigation banking grants and loans	3,000,000
3	Water quality protection grants	<u>100,000</u>
4	GROSS APPROPRIATION.....	\$ 63,963,400
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG, MDOT - Michigan transportation fund.....	1,249,000
8	Federal revenues:	
9	Federal funds.....	19,479,100
10	Special revenue funds:	
11	Aquatic nuisance control fund.....	913,200
12	Clean Michigan initiative - clean water fund.....	3,417,100
13	Clean Michigan initiative - contaminated sediments ...	1,565,000
14	Clean Michigan initiative - nonpoint source	2,000,000
15	Environmental response fund.....	204,800
16	Groundwater discharge permit fees.....	1,472,900
17	Infrastructure construction fund.....	50,900
18	Land and water permit fees.....	2,345,100
19	NPDES fees.....	4,144,500
20	Refined petroleum fund.....	442,300
21	Sewage sludge land application fees.....	950,200
22	Soil erosion and sedimentation control training fund.	139,600
23	Stormwater permit fees.....	2,945,900
24	Strategic water quality initiatives fund.....	3,000,000
25	Wastewater operator training fees.....	280,700
26	Water pollution control revolving fund.....	821,900
27	Water quality protection fund.....	100,000

1	Water use reporting fees.....	245,100
2	State general fund/general purpose.....	\$ 18,196,100
3	Sec. 108. LAW ENFORCEMENT DIVISION	
4	Full-time equated classified positions.....	14.0
5	Environmental investigations--14.0 FTE positions.....	\$ <u>2,837,200</u>
6	GROSS APPROPRIATION.....	\$ 2,837,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDT, laboratory services.....	15,800
10	Federal revenues:	
11	Federal funds.....	575,700
12	Special revenue funds:	
13	Air emissions fees.....	56,300
14	Campground fund.....	2,100
15	Cleanup and redevelopment fund.....	187,600
16	Electronic waste recycling fund.....	1,600
17	Environmental pollution prevention fund.....	107,500
18	Environmental response fund.....	40,300
19	Fees and collections.....	4,100
20	Financial instruments.....	519,100
21	Great Lakes protection fund.....	1,500
22	Groundwater discharge permit fees.....	18,800
23	Land and water permit fees.....	77,700
24	Medical waste emergency response fund.....	2,400
25	Metallic mining surveillance fee revenue.....	700
26	Mineral well regulatory fee revenue.....	1,200
27	NPDES fees.....	32,300

1	Oil and gas regulatory fund.....	86,600
2	Orphan well fund.....	7,100
3	Public swimming pool fund.....	3,700
4	Public utility assessments.....	2,000
5	Public water supply fees.....	26,500
6	Refined petroleum fund.....	362,500
7	Sand extraction fee revenue.....	600
8	Scrap tire regulatory fund.....	29,200
9	Septage waste program fund.....	2,700
10	Sewage sludge land application fees.....	12,200
11	Small business pollution prevention revolving loan	
12	fund	2,600
13	Soil erosion and sedimentation control training fund.	2,600
14	Solid waste management fund - staff account.....	40,800
15	Stormwater permit fees.....	17,500
16	Wastewater operator training fees.....	4,600
17	Water analysis fees.....	18,200
18	Water use reporting fees.....	3,100
19	State general fund/general purpose.....	\$ 570,000
20	Sec. 109. AIR QUALITY DIVISION	
21	Full-time equated classified positions.....	188.0
22	Air quality programs--188.0 FTE positions.....	\$ <u>27,231,500</u>
23	GROSS APPROPRIATION.....	\$ 27,231,500
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds.....	7,450,200
27	Special revenue funds:	

1	Air emissions fees.....	10,015,300
2	Environmental pollution prevention fund.....	1,362,000
3	Fees and collections.....	205,300
4	Oil and gas regulatory fund.....	137,200
5	Refined petroleum fund.....	3,657,200
6	State general fund/general purpose.....	\$ 4,404,300
7	Sec. 110. RESOURCE MANAGEMENT DIVISION	
8	Full-time equated classified positions.....	305.0
9	Drinking water and environmental health--106.0 FTE	
10	positions	\$ 14,901,900
11	Hazardous waste management program--45.0 FTE positions	6,946,100
12	Low-level radioactive waste authority--2.0 FTE	
13	positions	232,600
14	Medical waste program--2.0 FTE positions	302,300
15	Municipal assistance--29.0 FTE positions	4,800,500
16	Radiological protection program--12.0 FTE positions ..	1,966,500
17	Scrap tire regulatory program--10.0 FTE positions	1,334,700
18	Oil, gas and mineral services--59.0 FTE positions	6,794,800
19	Recycling initiative--3.0 FTE positions	1,008,700
20	Solid waste management program--37.0 FTE positions ...	5,026,400
21	Drinking water program grants	830,000
22	Noncommunity water grants	2,000,000
23	Septage waste compliance grants	275,000
24	Strategic water quality initiative grants and loans ..	97,000,000
25	Water pollution control and drinking water revolving	
26	fund	84,993,000
27	Scrap tire grants	<u>3,500,000</u>

1	GROSS APPROPRIATION.....	\$	231,912,500
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG, MDSP.....		1,658,600
5	Federal revenues:		
6	Federal funds.....		86,027,300
7	Special revenue funds:		
8	Campground fund.....		290,300
9	Electronic waste recycling fund.....		303,700
10	Environmental pollution prevention fund.....		3,768,300
11	Fees and collections.....		34,500
12	Medical waste emergency response fund.....		302,300
13	Metallic mining surveillance fee revenue.....		92,500
14	Mineral well regulatory fee revenue.....		206,400
15	Nonferrous metallic mineral surveillance.....		357,800
16	Oil and gas regulatory fund.....		3,727,700
17	Orphan well fund.....		2,324,600
18	Public swimming pool fund.....		606,900
19	Public utility assessments.....		232,600
20	Public water supply fees.....		4,257,700
21	Refined petroleum fund.....		682,500
22	Revolving loan revenue bonds.....		11,400,000
23	Sand extraction fee revenue.....		85,800
24	Scrap tire regulatory fund.....		4,834,700
25	Septage waste contingency fund.....		18,400
26	Septage waste program fund.....		492,900
27	Solid waste management fund - staff account.....		4,539,600

1	Strategic water quality initiatives fund.....	98,193,700
2	Wastewater operator training fees.....	248,700
3	Water pollution control revolving fund.....	2,858,900
4	State general fund/general purpose.....	\$ 4,366,100
5	Sec. 111. REMEDIATION AND REDEVELOPMENT DIVISION	
6	Full-time equated classified positions.....	291.0
7	Contaminated site investigations, cleanup and	
8	revitalization--127.0 FTE positions.....	\$ 13,859,200
9	Federal cleanup project management--40.0 FTE positions	6,934,500
10	Laboratory services--39.0 FTE positions.....	6,175,300
11	Emergency cleanup actions.....	4,000,000
12	Environmental cleanup support.....	1,840,000
13	Environmental cleanup and redevelopment program.....	29,900,000
14	Refined petroleum product cleanup program--85.0 FTE	
15	positions	34,475,700
16	Superfund cleanup.....	<u>1,000,000</u>
17	GROSS APPROPRIATION.....	\$ 98,184,700
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDT, laboratory services.....	3,858,800
21	Federal revenues:	
22	Federal funds.....	6,305,400
23	Special revenue funds:	
24	Private funds.....	191,100
25	Clean Michigan initiative - response activities.....	14,900,000
26	Cleanup and redevelopment fund.....	17,006,600
27	Environmental protection fund.....	2,037,600

1	Environmental response fund.....	2,972,000
2	Landfill maintenance trust fund.....	31,000
3	Public water supply fees.....	307,500
4	Refined petroleum fund.....	33,462,600
5	Revitalization revolving loan fund.....	103,100
6	Strategic water quality initiatives fund.....	15,000,000
7	Water analysis fees.....	2,009,000
8	State general fund/general purpose.....	\$ 0
9	Sec. 112. UNDERGROUND STORAGE TANK AUTHORITY	
10	Full-time equated classified positions.....	5.0
11	Underground storage tank cleanup program--5.0 FTE	
12	positions	\$ <u>20,011,400</u>
13	GROSS APPROPRIATION.....	\$ 20,011,400
14	Appropriated from:	
15	Special revenue funds:	
16	Underground storage tank cleanup fund.....	20,011,400
17	State general fund/general purpose.....	\$ 0
18	Sec. 113. INFORMATION TECHNOLOGY	
19	Information technology services and projects	\$ <u>8,638,900</u>
20	GROSS APPROPRIATION.....	\$ 8,638,900
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, MDOT - Michigan transportation fund.....	86,100
24	IDG, MDSP.....	25,800
25	IDT, laboratory services.....	64,800
26	Federal revenues:	
27	Federal funds.....	988,500

1	Special revenue funds:	
2	Air emissions fees.....	666,400
3	Campground fund.....	8,400
4	Cleanup and redevelopment fund.....	761,800
5	Electronic waste recycling fund.....	6,500
6	Environmental pollution prevention fund.....	459,400
7	Environmental protection fund.....	87,400
8	Environmental response fund.....	165,600
9	Fees and collections.....	16,600
10	Financial instruments.....	1,635,500
11	Great Lakes protection fund.....	6,100
12	Groundwater discharge permit fees.....	76,700
13	Land and water permit fees.....	265,700
14	Medical waste emergency response fund.....	10,000
15	Metallic mining surveillance fee revenue.....	2,700
16	Mineral well regulatory fee revenue.....	4,900
17	Nonferrous metallic mineral surveillance.....	300
18	NPDES fees.....	141,000
19	Oil and gas regulatory fund.....	326,600
20	Orphan well fund.....	29,500
21	Public swimming pool fund.....	15,100
22	Public utility assessments.....	7,900
23	Public water supply fees.....	148,000
24	Refined petroleum fund.....	1,655,000
25	Sand extraction fee revenue.....	2,300
26	Scrap tire regulatory fund.....	64,300
27	Septage waste program fund.....	11,300

1	Sewage sludge land application fees		49,500
2	Small business pollution prevention revolving loan		
3	fund		10,700
4	Soil erosion and sedimentation control training fund .		10,400
5	Solid waste management fund - staff account		171,200
6	Stormwater permit fees		70,900
7	Wastewater operator training fees		19,200
8	Water analysis fees		74,300
9	Water pollution control revolving fund		43,600
10	Water use reporting fees		13,300
11	State general fund/general purpose	\$	435,600
12	Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS		
13	Full-time equated classified positions	10.0	
14	Contaminated lake and river sediment cleanup program .	\$	700,000
15	Drinking water declaration of emergency--10.0 FTE		
16	positions		5,400,100
17	Oil, gas and mineral services (one-time)		4,000,000
18	Water pollution control and drinking water revolving		
19	fund		<u>2,950,000</u>
20	GROSS APPROPRIATION	\$	13,050,100
21	Appropriated from:		
22	Special revenue funds:		
23	Clean Michigan initiative - contaminated sediments ...		700,000
24	Flint emergency reserve fund		100
25	State general fund/general purpose	\$	12,350,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2017 is \$365,031,200.00 and state appropriations paid to local units of government are \$3,750,000.00.

The following itemized list identifies appropriations from which appropriations to local units of government will occur:

DEPARTMENT OF ENVIRONMENTAL QUALITY

Drinking water and environmental health.....	\$	212,000
Drinking water program grants.....		157,000
Emergency cleanup actions.....		106,000
Noncommunity water grants.....		1,700,000
Scrap tire grants.....		500,000
Pollution prevention local grants.....		250,000
Real-time beach monitoring program.....		500,000
Septage waste compliance grants.....		100,000
Solid waste management program.....		65,000
Surface water.....		<u>160,000</u>
TOTAL.....	\$	3,750,000

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- 1 (a) "Department" means the department of environmental
2 quality.
- 3 (b) "Director" means the director of the department.
- 4 (c) "FTE" means full-time equated.
- 5 (d) "IDG" means interdepartmental grant.
- 6 (e) "IDT" means intradepartmental transfer.
- 7 (f) "MDOT" means the state transportation department.
- 8 (g) "MDSP" means the department of state police.
- 9 (h) "NPDES" means national pollution discharge elimination
10 system.

11 Sec. 204. The departments and agencies receiving
12 appropriations in part 1 shall use the Internet to fulfill the
13 reporting requirements of this part. This requirement may include
14 transmission of reports via electronic mail to the recipients
15 identified for each reporting requirement, or it may include
16 placement of reports on an Internet or Intranet site.

17 Sec. 205. Funds appropriated in part 1 shall not be used for
18 the purchase of foreign goods or services, or both, if
19 competitively priced and of comparable quality American goods or
20 services, or both, are available. Preference shall be given to
21 goods or services, or both, manufactured or provided by Michigan
22 businesses and associated subcontractors if they are competitively
23 priced and of comparable quality. In addition, preference shall be
24 given to goods or services, or both, that are manufactured or
25 provided by Michigan businesses owned and operated by veterans, if
26 they are competitively priced and of comparable quality.

27 Sec. 206. The director shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for
2 and perform contracts to provide services or supplies, or both. The
3 director shall strongly encourage firms with which the department
4 contracts to subcontract with certified businesses in depressed and
5 deprived communities for services, supplies, or both.

6 Sec. 207. The departments and agencies receiving
7 appropriations in part 1 shall prepare a report on out-of-state
8 travel expenses not later than January 1 of each year. The travel
9 report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately
11 preceding fiscal year that was funded in whole or in part with
12 funds appropriated in the department's budget. The report shall be
13 submitted to the house and senate appropriations committees, the
14 house and senate fiscal agencies, and the state budget director.
15 The report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The total transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 208. Funds appropriated in this part and part 1 shall not
23 be used by a principal executive department, state agency, or
24 authority to hire a person to provide legal services that are the
25 responsibility of the attorney general. This prohibition does not
26 apply to legal services for bonding activities and for those
27 activities that the attorney general authorizes.

1 Sec. 209. Not later than November 30, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the prior fiscal year. This report shall summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major departmental program or program areas. The report
7 shall be transmitted to the chairpersons of the senate and house
8 appropriations committees and the senate and house fiscal agencies.

9 Sec. 210. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$30,000,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$5,000,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$100,000.00 for local
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in part 1
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$500,000.00 for private
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in part 1
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 Sec. 211. The department shall cooperate with the department
7 of technology, management, and budget to maintain a searchable
8 website accessible by the public at no cost that includes, but is
9 not limited to, all of the following for each department or agency:

10 (a) Fiscal year-to-date expenditures by category.

11 (b) Fiscal year-to-date expenditures by appropriation unit.

12 (c) Fiscal year-to-date payments to a selected vendor,
13 including the vendor name, payment date, payment amount, and
14 payment description.

15 (d) The number of active department employees by job
16 classification.

17 (e) Job specifications and wage rates.

18 Sec. 212. Within 14 days after the release of the executive
19 budget recommendation, the department shall cooperate with the
20 state budget office to provide the senate and house appropriations
21 chairs, the senate and house appropriations subcommittee chairs,
22 and the senate and house fiscal agencies with an annual report on
23 estimated state restricted fund balances, state restricted fund
24 projected revenues, and state restricted fund expenditures for the
25 fiscal years ending September 30, 2016 and September 30, 2017.

26 Sec. 213. The department shall maintain, on a publicly
27 accessible website, a department scorecard that identifies, tracks,

1 and regularly updates key metrics that are used to monitor and
2 improve the agency's performance.

3 Sec. 214. Total authorized appropriations from all sources
4 under part 1 for legacy costs for the fiscal year ending September
5 30, 2017 are \$33,238,200.00. From this amount, total agency
6 appropriations for pension-related legacy costs are estimated at
7 \$18,429,800.00. Total agency appropriations for retiree health care
8 legacy costs are estimated at \$14,808,400.00.

9 Sec. 215. In addition to the metrics required under section
10 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
11 each new program or program enhancement for which funds in excess
12 of \$500,000.00 are appropriated in part 1, the department shall
13 provide not later than November 1, 2016 a list of program-specific
14 metrics intended to measure its performance based on a return on
15 taxpayer investment. The department shall deliver the program-
16 specific metrics to members of the senate and house subcommittees
17 that have subject matter jurisdiction for this budget, fiscal
18 agencies, and the state budget director. The department shall
19 provide an update on its progress in tracking program-specific
20 metrics and the status of program success at an appropriations
21 subcommittee meeting called for by the subcommittee chair.

22 Sec. 216. (1) The department shall report all of the following
23 information relative to allocations made from appropriations for
24 the environmental cleanup and redevelopment program, state cleanup,
25 emergency actions, superfund cleanup, the revitalization revolving
26 loan program, the brownfield grants and loans program, the leaking
27 underground storage tank cleanup program, the contaminated lake and

1 river sediments cleanup program, the refined petroleum product
2 cleanup program, and the environmental protection bond projects
3 under section 19508(7) of the natural resources and environmental
4 protection act, 1994 PA 451, MCL 324.19508, to the state budget
5 director, the senate and house appropriations subcommittees on
6 environmental quality, and the senate and house fiscal agencies:

7 (a) The name and location of the site for which an allocation
8 is made.

9 (b) The nature of the problem encountered at the site.

10 (c) A brief description of how the problem will be resolved if
11 the allocation is made for a response activity.

12 (d) The estimated date that site closure activities will be
13 completed.

14 (e) The amount of the allocation, or the anticipated financing
15 for the site.

16 (f) A summary of the sites and the total amount of funds
17 expended at the sites at the conclusion of the fiscal year.

18 (g) The number of brownfield projects that were successfully
19 redeveloped.

20 (2) The report prepared under subsection (1) shall also
21 include all of the following:

22 (a) The status of all state-owned facilities that are on the
23 list compiled under part 201 of the natural resources and
24 environmental protection act, 1994 PA 451, MCL 324.20101 to
25 324.20142.

26 (b) The report shall include the total amount of funds
27 expended during the fiscal year and the total amount of funds

1 awaiting expenditure.

2 (c) The total amount of bonds issued for the environmental
3 protection bond program pursuant to part 193 of the natural
4 resources and environmental protection act, 1994 PA 451, MCL
5 324.19301 to 324.19306, and bonds issued pursuant to the clean
6 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

7 (3) The report shall be made available by March 31 of each
8 year.

9 Sec. 217. (1) The department may expend amounts remaining from
10 the current and prior fiscal year appropriations to meet funding
11 needs of legislatively approved sites for the environmental cleanup
12 and redevelopment program, the refined petroleum product cleanup
13 program, brownfield grants and loans, waterfront grants, and the
14 environmental bond site reclamation program.

15 (2) Unexpended and unencumbered amounts remaining from
16 appropriations from the environmental protection bond fund
17 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and
18 2012 PA 236 are appropriated for expenditure for any site listed in
19 this part and part 1 and any site listed in the public acts
20 referenced in this section.

21 (3) Unexpended and unencumbered amounts remaining from
22 appropriations from the clean Michigan initiative fund - response
23 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006
24 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, and 2015
25 PA 84 are appropriated for expenditure for any site listed in this
26 part and part 1 and any site listed in the public acts referenced
27 in this section.

1 (4) Unexpended and unencumbered amounts remaining from
2 appropriations from the refined petroleum fund activities contained
3 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63,
4 2012 PA 200, 2013 PA 59, 2014 PA 252, and 2015 PA 84 are
5 appropriated for expenditure for any site listed in this part and
6 part 1 and any site listed in the public acts referenced in this
7 section.

8 (5) Unexpended and unencumbered amounts remaining from the
9 appropriations from the strategic water quality initiatives fund
10 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
11 PA 252, and 2015 PA 84 are appropriated for expenditure for any
12 site listed in this part and part 1 and any site listed in the
13 public acts referenced in this section.

14 Sec. 218. The departments and agencies receiving
15 appropriations in part 1 shall receive and retain copies of all
16 reports funded from appropriations in part 1. Federal and state
17 guidelines for short-term and long-term retention of records shall
18 be followed. The department may electronically retain copies of
19 reports unless otherwise required by federal and state guidelines.

20 Sec. 219. Unexpended settlement revenues at the end of the
21 fiscal year may be carried forward into the settlement fund in the
22 succeeding fiscal year up to a maximum carryforward of
23 \$2,500,000.00.

24 Sec. 220. The department shall not take disciplinary action
25 against an employee for communicating with a member of the
26 legislature or his or her staff.

27 Sec. 221. (1) Funds appropriated in part 1 shall not be used

1 by the department to promulgate a rule that will apply to a small
2 business and that will have a disproportionate economic impact on
3 small businesses because of the size of those businesses if the
4 department fails to reduce the disproportionate economic impact of
5 the rule on small businesses as provided under section 40 of the
6 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

7 (2) As used in this section:

8 (a) "Rule" means that term as defined under section 7 of the
9 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

10 (b) "Small business" means that term as defined under section
11 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
12 24.207a.

13 Sec. 223. Part 1 provides authorizations to fund classified
14 positions during the fiscal year ending September 30, 2017. Line-
15 item appropriations include limitations on the number of payroll
16 hours to be funded, on the basis of 2,088 hours per each FTE
17 position. The department shall report the number of funded FTE
18 positions within 15 days after the effective date of this part. The
19 number of classified employees compensated through each line item
20 is limited by the authorized FTE positions indicated in part 1, as
21 adjusted for the number of reported funded FTE positions. The
22 report shall be provided to the house and senate appropriations
23 subcommittees on environmental quality and the house and senate
24 fiscal agencies.

25 **REMEDIATION DIVISION**

26 Sec. 301. Revenues remaining in the interdepartmental

1 transfers, laboratory services at the end of the fiscal year shall
2 carry forward into the succeeding fiscal year.

3 Sec. 302. The unexpended funds appropriated in part 1 for
4 emergency cleanup actions, the environmental cleanup and
5 redevelopment program, and the refined petroleum product cleanup
6 program are considered work project appropriations and any
7 unencumbered or unallotted funds are carried forward into the
8 succeeding fiscal year. The following is in compliance with section
9 451a(1) of the management and budget act, 1984 PA 431, MCL
10 18.1451a:

11 (a) The purpose of the projects to be carried forward is to
12 provide contaminated site cleanup.

13 (b) The projects will be accomplished by contract.

14 (c) The total estimated cost of all projects is identified in
15 each line-item appropriation.

16 (d) The tentative completion date is September 30, 2021.

17 Sec. 303. Effective October 1, 2016, surplus funds not to
18 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund
19 are appropriated to the environmental protection fund created in
20 section 503a of the natural resources and environmental protection
21 act, 1994 PA 451, MCL 324.503a.

22 Sec. 304. Effective October 1, 2016, surplus funds not to
23 exceed \$1,000,000.00 in the community pollution prevention fund
24 created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated
25 to the environmental protection fund created in section 503a of the
26 natural resources and environmental protection act, 1994 PA 451,
27 MCL 324.503a.

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Long Lake Super Market	Alpena
Geyer Motor Sales	Cheboygan
Procter Gamble	Cheboygan
501 Leonard	Kent
1603 Diamond	Kent
Blanchard Grocery	Montcalm
Mark & Penny Case	Branch
Clark Service Station #1027	Kalamazoo
Action Auto #4	Genesee
Linden Multi-site Contamination	Genesee
13169 Northline Road	Wayne

(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.

Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount

1 to meet the cash-flow requirements of projects funded under any of
2 the following that are financed from bond proceeds and for which
3 bonds have been authorized but not yet issued:

4 (a) Part 52 of the natural resources and environmental
5 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

6 (b) Part 193 of the natural resources and environmental
7 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

8 (c) Part 196 of the natural resources and environmental
9 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

10 (2) Upon the sale of bonds for projects described in
11 subsection (1), the department shall credit the general fund of the
12 state an amount equal to that expended from the general fund.

13 Sec. 311. Not later than June 1, 2016, the department shall
14 provide a report to the house committee on natural resources, the
15 house appropriations subcommittee on environmental quality, the
16 senate committee on natural resources, and the senate
17 appropriations subcommittee on environmental quality detailing the
18 remediation and redevelopment actions funded by the May 12, 2015
19 Calhoun County circuit court settlement between the State of
20 Michigan and Enbridge Energy related to the July 2010 oil spill in
21 Talmadge Creek and the Kalamazoo River.

22 Sec. 312. From funds appropriated in part 1, the department
23 shall do both of the following:

24 (a) Conduct a study on the effects of long-term exposure to
25 perfluorinated compounds.

26 (b) Conduct a workgroup to establish cleanup criteria for
27 perfluorinated compounds under part 201 of the natural resources

1 and environmental protection act, 1994 PA 451, MCL 324.20101 to
2 324.20142.

3 **WATER RESOURCES DIVISION**

4 Sec. 405. If a certified health department does not exist in a
5 city, county, or district or does not fulfill its responsibilities
6 under part 117 of the natural resources and environmental
7 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
8 department may spend funds appropriated in part 1 under the septage
9 waste compliance program in accordance with section 11716 of the
10 natural resources and environmental protection act, 1994 PA 451,
11 MCL 324.11716.

12 Sec. 407. The unexpended funds appropriated in part 1 for the
13 contaminated lake and river sediment cleanup program are considered
14 work project appropriations and any unencumbered or unallotted
15 funds are carried forward into the succeeding fiscal year. The
16 following is in compliance with section 451a(1) of the management
17 and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the projects to be carried forward is to
19 provide contaminated sediment cleanup.

20 (b) The projects will be accomplished by contract.

21 (c) The total estimated cost of all projects is \$2,265,000.

22 (d) The tentative completion date is September 30, 2021.

23 Sec. 410. From the funds appropriated in part 1, the
24 department shall compile a report on the status of the
25 implementation plan for the western Lake Erie basin collaborative
26 agreement. The department shall submit the report to the house and

senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$20,000,000.00.

(d) The tentative completion date is September 30, 2020.

ONE-TIME APPROPRIATIONS

Sec. 801. From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address the following in a city in which a declaration of emergency was issued because of drinking water contamination:

(a) Funding to change the source of water serving the distressed community's public water supply to an alternative reliable source of water.

(b) Staff, lab and testing, and contract costs.