

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2018; and to provide for the expenditure of the appropriations.

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LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2018, from the following funds:

DEPARTMENT OF NATURAL RESOURCES:

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,262.8

GROSS APPROPRIATION.....	\$	412,219,700
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1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	232,200
4	ADJUSTED GROSS APPROPRIATION.....	\$ 411,987,500
5	Federal revenues:	
6	Total federal revenues.....	70,095,700
7	Special revenue funds:	
8	Total private revenues.....	7,446,000
9	Total other state restricted revenues.....	289,248,500
10	State general fund/general purpose.....	\$ 45,197,300
11	State general fund/general purpose schedule:	
12	Ongoing state general fund/general	
13	purpose	41,294,900
14	One-time state general fund/general	
15	purpose	3,902,400
16	FUND SOURCE SUMMARY	
17	Full-time equated unclassified positions.....	6.0
18	Full-time equated classified positions.....	2,262.8
19	GROSS APPROPRIATION.....	\$ 412,219,700
20	Interdepartmental grant revenues:	
21	IDG, land acquisition services-to-work orders.....	232,200
22	Total interdepartmental grants and intradepartmental	
23	transfers	232,200
24	ADJUSTED GROSS APPROPRIATION.....	\$ 411,987,500
25	Federal revenues:	
26	Federal funds.....	70,095,700
27	Total federal revenues.....	70,095,700

1	Special revenue funds:	
2	Mann House trust fund.....	15,000
3	Private funds.....	7,431,000
4	Total private revenues.....	7,446,000
5	Cervidae licensing and inspection fees.....	138,800
6	Clean Michigan initiative fund.....	100
7	Commercial forest fund.....	26,600
8	Deer habitat reserve.....	2,136,700
9	Fire equipment fund.....	668,700
10	Fisheries settlement.....	629,200
11	Forest development fund.....	38,543,200
12	Forest land user charges.....	253,100
13	Forest recreation account.....	1,836,300
14	Game and fish protection fund.....	74,294,000
15	History fees fund.....	235,400
16	Invasive species fund.....	100
17	Land exchange facilitation fund.....	5,009,100
18	Local public recreation facilities fund.....	1,697,000
19	Mackinac Island State Park fund.....	1,583,700
20	Mackinac Island State Park operation fund.....	127,700
21	MacMullan Conference Center account.....	1,156,000
22	Marine safety fund.....	3,738,800
23	Michigan heritage publications fund.....	22,300
24	Michigan natural resources trust fund.....	1,306,900
25	Michigan state parks endowment fund.....	26,576,100
26	Michigan state waterways fund.....	27,850,200
27	Michigan trailways fund.....	200

1	Museum operations fund.....	506,800
2	Nongame wildlife fund.....	482,100
3	Off-road vehicle safety education fund.....	203,600
4	Off-road vehicle trail improvement fund.....	7,078,900
5	Park improvement fund.....	49,598,600
6	Park improvement fund - Belle Isle subaccount.....	800,200
7	Permanent snowmobile trail easement fund.....	700,000
8	Public use and replacement deed fees.....	27,600
9	Recreation improvement account.....	1,532,300
10	Recreation passport fees.....	8,296,200
11	Snowmobile registration fee revenue.....	1,197,600
12	Snowmobile trail improvement fund.....	9,934,100
13	Sportsmen against hunger fund.....	77,500
14	State restricted revenues.....	15,000,000
15	Turkey permit fees.....	1,017,400
16	Waterfowl fees.....	120,800
17	Waterfowl hunt stamp.....	1,500,000
18	Wildlife management public education fund.....	2,100,000
19	Wildlife resource protection fund.....	1,147,100
20	Youth hunting and fishing education and outreach fund	97,500
21	Total other state restricted revenues.....	289,248,500
22	State general fund/general purpose.....	\$ 45,197,300
23	Sec. 102. EXECUTIVE OPERATIONS	
24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	121.1
26	Unclassified salaries--6.0 FTE positions.....	\$ 776,700
27	Accounting service center.....	1,489,000

1	Executive direction--11.6 FTE positions	2,136,400
2	Finance and operations--105.5 FTE positions	16,581,800
3	Gifts and pass-through transactions	5,000,000
4	Legal services--4.0 FTE positions	550,500
5	Natural resources commission	77,100
6	Property management	<u>3,711,000</u>
7	GROSS APPROPRIATION	\$ 30,322,500
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, land acquisition services-to-work orders	232,200
11	Federal revenues:	
12	Federal funds	340,700
13	Special revenue funds:	
14	Private funds	5,000,000
15	Clean Michigan initiative fund	100
16	Deer habitat reserve	158,000
17	Forest development fund	2,811,400
18	Forest land user charges	7,300
19	Forest recreation account	52,300
20	Game and fish protection fund	7,072,100
21	Land exchange facilitation fund	4,932,500
22	Local public recreation facilities fund	197,000
23	Marine safety fund	792,800
24	Michigan natural resources trust fund	1,284,600
25	Michigan state parks endowment fund	1,300,800
26	Michigan state waterways fund	777,300
27	Nongame wildlife fund	13,500

1	Off-road vehicle safety education fund.....	700
2	Off-road vehicle trail improvement fund.....	170,200
3	Park improvement fund.....	1,765,800
4	Public use and replacement deed fees.....	27,600
5	Recreation improvement account.....	84,300
6	Snowmobile registration fee revenue.....	49,300
7	Snowmobile trail improvement fund.....	125,100
8	Sportsmen against hunger fund.....	500
9	Turkey permit fees.....	78,200
10	Waterfowl fees.....	3,400
11	Wildlife resource protection fund.....	41,900
12	State general fund/general purpose.....	\$ 3,002,900
13	Sec. 103. DEPARTMENT INITIATIVES	
14	Full-time equated classified positions..... 16.0	
15	Great Lakes restoration initiative.....	\$ 2,922,000
16	Invasive species prevention and control--16.0 FTE	
17	positions	5,031,700
18	Michigan conservation corps.....	<u>1,000,000</u>
19	GROSS APPROPRIATION.....	\$ 8,953,700
20	Appropriated from:	
21	Federal revenues:	
22	Federal funds.....	2,922,000
23	Special revenue funds:	
24	State general fund/general purpose.....	\$ 6,031,700
25	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES	
26	Full-time equated classified positions..... 135.3	
27	Marketing and outreach--80.8 FTE positions.....	\$ 13,738,800

1	Michigan historical center--54.5 FTE positions	6,013,600
2	Michigan wildlife council.....	<u>2,100,000</u>
3	GROSS APPROPRIATION.....	\$ 21,852,400
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds.....	1,558,300
7	Special revenue funds:	
8	Mann House trust fund.....	15,000
9	Private funds.....	396,200
10	Forest development fund.....	133,400
11	Forest recreation account.....	16,400
12	Game and fish protection fund.....	8,327,000
13	History fees fund.....	235,400
14	Land exchange facilitation fund.....	46,000
15	Marine safety fund.....	36,000
16	Michigan heritage publications fund.....	22,300
17	Michigan state parks endowment fund.....	89,500
18	Michigan state waterways fund.....	147,600
19	Museum operations fund.....	506,800
20	Nongame wildlife fund.....	10,700
21	Off-road vehicle trail improvement fund.....	31,200
22	Park improvement fund.....	2,811,200
23	Recreation passport fees.....	23,800
24	Snowmobile registration fee revenue.....	19,400
25	Snowmobile trail improvement fund.....	45,600
26	Sportsmen against hunger fund.....	76,400
27	Wildlife management public education fund.....	2,100,000

1	Youth hunting and fishing education and outreach fund	95,500
2	State general fund/general purpose	\$ 5,108,700
3	Sec. 105. WILDLIFE MANAGEMENT	
4	Full-time equated classified positions	227.5
5	Natural resources heritage--9.0 FTE positions	\$ 631,300
6	Wildlife management--218.5 FTE positions	<u>41,932,700</u>
7	GROSS APPROPRIATION	\$ 42,564,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds	25,158,800
11	Special revenue funds:	
12	Private funds	315,700
13	Cervidae licensing and inspection fees	85,400
14	Deer habitat reserve	1,717,100
15	Forest development fund	77,600
16	Game and fish protection fund	11,937,300
17	Nongame wildlife fund	427,400
18	Turkey permit fees	905,400
19	Waterfowl fees	114,100
20	State general fund/general purpose	\$ 1,825,200
21	Sec. 106. FISHERIES MANAGEMENT	
22	Full-time equated classified positions	222.5
23	Aquatic resource mitigation--2.0 FTE positions	\$ 629,300
24	Cormorant population mitigation program	150,000
25	Fish production--63.0 FTE positions	10,242,000
26	Fisheries resource management--157.5 FTE positions ...	<u>20,639,100</u>
27	GROSS APPROPRIATION	\$ 31,660,400

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	11,292,000
4	Special revenue funds:	
5	Private funds.....	136,200
6	Fisheries settlement.....	629,200
7	Game and fish protection fund.....	19,083,700
8	Invasive species fund.....	100
9	State general fund/general purpose.....	\$ 519,200
10	Sec. 107. LAW ENFORCEMENT	
11	Full-time equated classified positions.....	284.0
12	General law enforcement--284.0 FTE positions.....	\$ <u>42,435,200</u>
13	GROSS APPROPRIATION.....	\$ 42,435,200
14	Appropriated from:	
15	Federal revenues:	
16	Federal funds.....	6,510,900
17	Special revenue funds:	
18	Cervidae licensing and inspection fees.....	53,400
19	Forest development fund.....	45,400
20	Forest recreation account.....	72,800
21	Game and fish protection fund.....	19,444,800
22	Marine safety fund.....	1,342,300
23	Michigan state parks endowment fund.....	71,400
24	Michigan state waterways fund.....	21,700
25	Off-road vehicle safety education fund.....	156,100
26	Off-road vehicle trail improvement fund.....	1,692,800
27	Park improvement fund.....	72,800

1	Snowmobile registration fee revenue.....	721,400
2	Wildlife resource protection fund.....	1,063,100
3	State general fund/general purpose.....	\$ 11,166,300
4	Sec. 108. PARKS AND RECREATION DIVISION	
5	Full-time equated classified positions.....	911.9
6	Forest recreation and trails--53.0 FTE positions.....	\$ 6,172,400
7	MacMullan Conference Center--15.0 FTE positions.....	1,156,000
8	Recreational boating--170.5 FTE positions.....	19,011,000
9	State parks--673.4 FTE positions.....	67,144,900
10	State parks improvement revenue bonds - debt service .	<u>1,191,000</u>
11	GROSS APPROPRIATION.....	\$ 94,675,300
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	1,761,200
15	Special revenue funds:	
16	Private funds.....	428,000
17	Forest recreation account.....	1,652,800
18	MacMullan Conference Center account.....	1,156,000
19	Michigan state parks endowment fund.....	21,103,200
20	Michigan state waterways fund.....	17,868,000
21	Michigan trailways fund.....	100
22	Off-road vehicle safety education fund.....	7,200
23	Off-road vehicle trail improvement fund.....	1,456,700
24	Park improvement fund.....	43,590,500
25	Park improvement fund - Belle Isle subaccount.....	800,200
26	Recreation improvement account.....	492,000
27	Recreation passport fees.....	272,400

1	Snowmobile registration fee revenue.....	15,800
2	Snowmobile trail improvement fund.....	1,598,600
3	State general fund/general purpose.....	\$ 2,472,600
4	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	
5	Full-time equated classified positions.....	17.0
6	Historical facilities system--13.0 FTE positions.....	\$ 1,583,700
7	Mackinac Island State Park operations--4.0 FTE	
8	positions	<u>333,600</u>
9	GROSS APPROPRIATION.....	\$ 1,917,300
10	Appropriated from:	
11	Special revenue funds:	
12	Mackinac Island State Park fund.....	1,583,700
13	Mackinac Island State Park operation fund.....	127,700
14	State general fund/general purpose.....	\$ 205,900
15	Sec. 110. FOREST RESOURCES DIVISION	
16	Full-time equated classified positions.....	326.5
17	Forest management and timber market	
18	development--195.5 FTE positions.....	\$ 33,780,300
19	Minerals management--17.0 FTE positions.....	2,840,300
20	Wildfire protection--114.0 FTE positions.....	<u>14,758,900</u>
21	GROSS APPROPRIATION.....	\$ 51,379,500
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	4,292,500
25	Special revenue funds:	
26	Private funds.....	1,054,900
27	Commercial forest fund.....	24,500

1	Fire equipment fund.....	668,700
2	Forest development fund.....	32,865,700
3	Forest land user charges.....	221,900
4	Game and fish protection fund.....	1,937,700
5	Michigan state parks endowment fund.....	2,670,200
6	Michigan state waterways fund.....	51,400
7	State general fund/general purpose.....	\$ 7,592,000
8	Sec. 111. GRANTS	
9	Dam management grant program.....	\$ 350,000
10	Deer habitat improvement partnership initiative.....	200,000
11	Federal - clean vessel act grants.....	400,000
12	Federal - forest stewardship grants.....	2,000,000
13	Federal - land and water conservation fund payments..	2,566,900
14	Federal - rural community fire protection.....	400,000
15	Federal - urban forestry grants.....	900,000
16	Fisheries habitat improvement grants.....	1,250,000
17	Grants to communities - federal oil, gas, and timber	
18	payments	3,450,000
19	Grants to counties - marine safety.....	3,074,700
20	National recreational trails.....	3,900,000
21	Nonmotorized trail development and maintenance grants	350,000
22	Off-road vehicle safety training grants.....	29,200
23	Off-road vehicle trail improvement grants.....	3,706,200
24	Recreation improvement fund grants.....	907,100
25	Recreation passport local grants.....	1,500,000
26	Snowmobile law enforcement grants.....	380,100
27	Snowmobile local grants program.....	8,090,400

1	Trail easements.....	700,000
2	Wildlife habitat improvement grants.....	<u>1,500,000</u>
3	GROSS APPROPRIATION.....	\$ 35,654,600
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds.....	15,184,300
7	Special revenue funds:	
8	Private funds.....	100,000
9	Deer habitat reserve.....	200,000
10	Game and fish protection fund.....	2,750,000
11	Local public recreation facilities fund.....	1,500,000
12	Marine safety fund.....	1,407,300
13	Off-road vehicle safety education fund.....	29,200
14	Off-road vehicle trail improvement fund.....	3,706,200
15	Permanent snowmobile trail easement fund.....	700,000
16	Recreation improvement account.....	907,100
17	Snowmobile registration fee revenue.....	380,100
18	Snowmobile trail improvement fund.....	8,090,400
19	State general fund/general purpose.....	\$ 700,000
20	Sec. 112. INFORMATION TECHNOLOGY	
21	Information technology services and projects.....	\$ <u>10,327,400</u>
22	GROSS APPROPRIATION.....	\$ 10,327,400
23	Appropriated from:	
24	Special revenue funds:	
25	Commercial forest fund.....	2,100
26	Deer habitat reserve.....	61,600
27	Forest development fund.....	1,609,700

1	Forest land user charges.....	23,900
2	Forest recreation account.....	42,000
3	Game and fish protection fund.....	3,741,400
4	Land exchange facilitation fund.....	30,600
5	Marine safety fund.....	160,400
6	Michigan natural resources trust fund.....	22,300
7	Michigan state parks endowment fund.....	1,341,000
8	Michigan state waterways fund.....	484,200
9	Michigan trailways fund.....	100
10	Nongame wildlife fund.....	30,500
11	Off-road vehicle safety education fund.....	10,400
12	Off-road vehicle trail improvement fund.....	21,800
13	Park improvement fund.....	1,358,300
14	Recreation improvement account.....	48,900
15	Snowmobile registration fee revenue.....	11,600
16	Snowmobile trail improvement fund.....	74,400
17	Sportsmen against hunger fund.....	600
18	Turkey permit fees.....	33,800
19	Waterfowl fees.....	3,300
20	Wildlife resource protection fund.....	42,100
21	Youth hunting and fishing education and outreach fund	2,000
22	State general fund/general purpose.....	\$ 1,170,400
23	Sec. 113. CAPITAL OUTLAY	
24	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
25	State parks repair and maintenance.....	\$ 9,500,000
26	Wetland restoration, enhancement, and acquisition....	<u>1,500,000</u>
27	GROSS APPROPRIATION.....	\$ 11,000,000

1	Appropriated from:	
2	Special revenue funds:	
3	Recreation passport fees.....	8,000,000
4	Waterfowl hunt stamp.....	1,500,000
5	State general fund/general purpose.....	\$ 1,500,000
6	(2) WATERWAYS BOATING PROGRAM	
7	East Tawas state harbor, Iosco County, harbor	
8	renovation, dock replacements, dredging, fueling	
9	station, new electrical/utilities, phase III (total	
10	authorized cost is increased from \$4,420,000 to	
11	\$5,920,000; federal share is \$1,650,000; state	
12	share is increased from \$2,770,000 to \$4,270,000)...	\$ 1,500,000
13	Local boating infrastructure maintenance and	
14	improvements	2,500,000
15	State boating infrastructure maintenance	<u>5,575,000</u>
16	GROSS APPROPRIATION.....	\$ 9,575,000
17	Appropriated from:	
18	Federal revenues:	
19	Federal funds.....	1,075,000
20	Special revenue funds:	
21	Michigan state waterways fund.....	8,500,000
22	State general fund/general purpose.....	\$ 0
23	Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS	
24	Full-time equated classified positions..... 1.0	
25	Abandoned mines--1.0 FTE position.....	\$ 1,502,400
26	Land ownership tracking system.....	2,900,000
27	State parks repair and maintenance.....	10,000,000

1	Swimmer's itch pilot program.....	500,000
2	Trail development.....	<u>5,000,000</u>
3	GROSS APPROPRIATION.....	\$ 19,902,400
4	Appropriated from:	
5	Special revenue funds:	
6	Forest development fund.....	1,000,000
7	State restricted revenues.....	15,000,000
8	State general fund/general purpose.....	\$ 3,902,400

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 FOR FISCAL YEAR 2017-2018

12 GENERAL SECTIONS

13 Sec. 201. Pursuant to section 30 of article IX of the state
 14 constitution of 1963, total state spending from state resources
 15 under part 1 for fiscal year 2017-2018 is \$334,445,800.00 and state
 16 spending from state resources to be paid to local units of
 17 government for fiscal year 2017-2018 is \$7,154,300.00. The itemized
 18 statement below identifies appropriations from which spending to
 19 local units of government will occur:

20 DEPARTMENT OF NATURAL RESOURCES

21 GRANTS

22	Dam management grant program.....	\$ 175,000
23	Fisheries habitat improvement grants.....	125,000
24	Grants to counties - marine safety.....	1,407,300
25	Nonmotorized trail development and maintenance grants	262,500

1	Off-road vehicle safety training grants	29,200
2	Off-road vehicle trail improvement grants	534,500
3	Recreation improvement fund grants	90,700
4	Recreation passport local grants	1,500,000
5	Snowmobile law enforcement grants	380,100
6	Wildlife habitat improvement grants	150,000
7	CAPITAL OUTLAY	
8	Local boating infrastructure maintenance	
9	and improvements	\$ <u>2,500,000</u>
10	TOTAL	\$ 7,154,300

11 Sec. 202. The appropriations authorized under this part and
 12 part 1 are subject to the management and budget act, 1984 PA 431,
 13 MCL 18.1101 to 18.1594.

14 Sec. 203. As used in this part and part 1:

- 15 (a) "Department" means the department of natural resources.
 16 (b) "Director" means the director of the department.
 17 (c) "FTE" means full-time equated.
 18 (d) "IDG" means interdepartmental grant.

19 Sec. 204. The departments and agencies receiving
 20 appropriations in part 1 shall use the Internet to fulfill the
 21 reporting requirements of this part. This requirement may include
 22 transmission of reports via electronic mail to the recipients
 23 identified for each reporting requirement, or it may include
 24 placement of reports on an Internet or Intranet site.

25 Sec. 205. Funds appropriated in part 1 shall not be used for
 26 the purchase of foreign goods or services, or both, if
 27 competitively priced and of comparable quality American goods or

1 services, or both, are available. Preference shall be given to
2 goods or services, or both, manufactured or provided by Michigan
3 businesses if they are competitively priced and of comparable
4 quality. In addition, preference should be given to goods or
5 services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are
7 competitively priced and of comparable quality.

8 Sec. 206. The director shall take all reasonable steps to
9 ensure businesses in deprived and depressed communities compete for
10 and perform contracts to provide services or supplies, or both. The
11 director shall strongly encourage firms with which the department
12 contracts to subcontract with certified businesses in depressed and
13 deprived communities for services, supplies, or both.

14 Sec. 207. The departments and agencies receiving
15 appropriations in part 1 shall prepare a report on out-of-state
16 travel expenses not later than January 1 of each year. The travel
17 report shall be a listing of all travel by classified and
18 unclassified employees outside this state in the immediately
19 preceding fiscal year that was funded in whole or in part with
20 funds appropriated in the department's budget. The report shall be
21 submitted to the senate and house appropriations committees, the
22 house and senate fiscal agencies, and the state budget director.
23 The report shall include the following information:

24 (a) The dates of each travel occurrence.

25 (b) The total transportation and related costs of each travel
26 occurrence, including the proportion funded with state general
27 fund/general purpose revenues, the proportion funded with state

1 restricted revenues, the proportion funded with federal revenues,
2 and the proportion funded with other revenues.

3 Sec. 208. Funds appropriated in this part and part 1 shall not
4 be used by a principal executive department, state agency, or
5 authority to hire a person to provide legal services that are the
6 responsibility of the attorney general. This prohibition does not
7 apply to legal services for bonding activities and for those
8 outside services that the attorney general authorizes.

9 Sec. 209. Not later than November 30, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the chairpersons of the senate and house
16 appropriations committees, and the senate and house fiscal
17 agencies.

18 Sec. 210. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$3,000,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$10,000,000.00 for state
26 restricted contingency funds. These funds are not available for
27 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in part 1
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,000,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in part 1
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 Sec. 211. The department shall cooperate with the department
16 of technology, management, and budget to maintain a searchable
17 website accessible by the public at no cost that includes, but is
18 not limited to, all of the following for each department or agency:

19 (a) Fiscal year-to-date expenditures by category.

20 (b) Fiscal year-to-date expenditures by appropriation unit.

21 (c) Fiscal year-to-date payments to a selected vendor,
22 including the vendor name, payment date, payment amount, and
23 payment description.

24 (d) The number of active department employees by job
25 classification.

26 (e) Job specifications and wage rates.

27 Sec. 212. Within 14 days after the release of the executive

budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$44,255,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,774,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,481,400.00.

Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

Legislative auditor general.....	\$	31,300
Attorney general.....		756,300
Department of technology, management, and budget.....		492,500
Department of treasury.....		3,013,100

Sec. 216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection

1 trust fund to the game and fish protection account of the Michigan
2 conservation and recreation legacy fund, \$6,000,000.00 for the
3 fiscal year ending September 30, 2018.

4 Sec. 218. The department and agencies receiving appropriations
5 in part 1 shall receive and retain copies of all reports funded
6 from appropriations in part 1. Federal and state guidelines for
7 short-term and long-term retention of records shall be followed.
8 The department may electronically retain copies of reports unless
9 otherwise required by federal and state guidelines.

10 Sec. 220. The department shall not take disciplinary action
11 against an employee for communicating with a member of the
12 legislature or his or her staff.

13 **DEPARTMENT SUPPORT SERVICES**

14 Sec. 302. The department may charge land acquisition projects
15 appropriated for the fiscal year ending September 30, 2018, and for
16 prior fiscal years, a standard percentage fee to recover actual
17 costs, and may use the revenue derived to support the land
18 acquisition service charges provided for in part 1.

19 Sec. 303. As appropriated in part 1, the department may charge
20 both application fees and transaction fees related to the exchange
21 or sale of state-owned land or rights in land authorized by part 21
22 of the natural resources and environmental protection act, 1994 PA
23 451, MCL 324.2101 to 324.2162. The fees shall be set by the
24 director of the department at a rate that allows the department to
25 recover its costs for providing these services.

1 **COMMUNICATION AND CUSTOMER SERVICES**

2 Sec. 404. For the purposes of administering the museum store
3 as provided in section 6 of 2016 PA 470, MCL 339.806, the
4 department is exempt from section 261 of the management and budget
5 act, 1984 PA 431, MCL 18.1261.

6 Sec. 405. As appropriated in part 1, proceeds in excess of
7 costs incurred in the conduct of auctions, sales, or transfers of
8 artifacts no longer considered suitable for the collections of the
9 state historical museum may be expended upon receipt for additional
10 material for the collection. The department shall notify the
11 chairpersons, vice chairpersons, and minority vice chairpersons of
12 the senate and house appropriations subcommittees on natural
13 resources 1 week prior to any auctions or sales. Any unexpended
14 funds may be carried forward into the next succeeding fiscal year.

15 Sec. 406. As appropriated in part 1, funds collected by the
16 department for historical markers; document reproduction and
17 services; conferences, admissions, workshops, and training classes;
18 and the use of specialized equipment, facilities, exhibits,
19 collections, and software shall be used for expenses necessary to
20 provide the required services. The department may charge fees for
21 the aforementioned services, including admission fees. Any
22 unexpended funds may be carried forward into the next succeeding
23 fiscal year.

24 Sec. 408. By October 21, 2017, the department shall submit to
25 the senate and house appropriations subcommittees on natural
26 resources a report on all land transactions approved by the natural
27 resources commission in the fiscal year ending September 30, 2017.

1 For each land transaction, the report shall include the size of the
2 parcel, the county and municipality in which the parcel is located,
3 the dollar amount of the transaction, the fund source affected by
4 the transaction, and whether the transaction is by purchase, public
5 auction, transfer, exchange, or conveyance.

6 **WILDLIFE DIVISION**

7 Sec. 503. From the funds appropriated in part 1, the
8 department shall produce a report detailing any efforts undertaken
9 to enforce the invasive species order on swine raised under the
10 husbandry of residents of this state. The report shall include fund
11 sources used and the amount of expenditures and shall be submitted
12 to the legislature by December 31, 2017.

13 Sec. 504. From the funds appropriated in part 1, the
14 department shall provide a report to the legislature on the use of
15 registration fees collected from privately owned cervid operations.
16 Appropriations in part 1 from cervidae licensing and inspection
17 fees shall not be used for anything other than work directly
18 related to the regulation of privately owned cervid operations in
19 this state.

20 **FISHERIES DIVISION**

21 Sec. 601. (1) From the appropriation in part 1 for aquatic
22 resource mitigation, not more than \$758,000.00 shall be allocated
23 for grants to watershed councils, resource development councils,
24 soil conservation districts, local governmental units, and other
25 nonprofit organizations for stream habitat stabilization and soil

1 erosion control.

2 (2) The fisheries division in the department shall develop
3 priority and cost estimates for all projects recommended for grants
4 under subsection (1).

5 Sec. 602. As a condition of expenditure of fisheries
6 management appropriations under part 1, the department of natural
7 resources shall not impede the certification process for water
8 control structures on Michigan waterways. The department of natural
9 resources shall fund from funds appropriated in part 1 all non-
10 water-quality studies or requirements that the department requests
11 of either of the following:

12 (a) The department of environmental quality as a condition for
13 issuance of a certification under section 401 of the federal water
14 pollution control act, 33 USC 1341.

15 (b) The Federal Energy Regulatory Commission as a condition of
16 licensing under the federal power act, 16 USC 791a to 825r.

17 Sec. 603. The department shall provide an annual report to the
18 legislature on use of funding provided for cormorant management.
19 The department shall use general fund/general purpose revenue for
20 this purpose and submit revenue appropriated in part 1 for
21 cormorant management to the United States Department of Agriculture
22 Animal and Plant Health Inspection Service to allow for increased
23 taking of cormorants and their nests. If any funds appropriated for
24 cormorant management are retained by the department, or other funds
25 become available for this purpose, the department shall use those
26 funds to harass cormorants with the goal of reducing foraging
27 attempts on fish populations.

1 **FOREST RESOURCES DIVISION**

2 Sec. 802. From the funds appropriated in part 1, the
3 department shall provide quarterly reports on the number of acres
4 of state forestland marked or treated for timber harvest to the
5 senate and house appropriations subcommittees on natural resources
6 and the standing committees of the senate and house of
7 representatives with primary responsibility for natural resources
8 issues. The department shall complete and deliver these reports by
9 45 days after the end of the fiscal quarter.

10 Sec. 803. In addition to the money appropriated in part 1, the
11 department may receive and expend money from federal sources to
12 provide response to wildfires as required by a compact with the
13 federal government. If additional expenditure authorization is
14 required, the department shall notify the state budget office that
15 expenditure under this section is required. The department shall
16 notify the house and senate appropriations subcommittees on natural
17 resources and the house and senate fiscal agencies by November 1,
18 2017 of the expenditures under this section during the fiscal year
19 ending September 30, 2017.

20 Sec. 807. (1) In addition to the funds appropriated in part 1,
21 there is appropriated from the disaster and emergency contingency
22 fund up to \$800,000.00 to cover costs related to any disaster as
23 defined in section 2 of the emergency management act, 1976 PA 390,
24 MCL 30.402.

25 (2) Funds appropriated under subsection (1) shall not be
26 expended unless the state budget director recommends the
27 expenditure and the department notifies the house and senate

1 committees on appropriations. By December 1 each year, the
2 department shall provide a report to the senate and house fiscal
3 agencies and the state budget office on the use of the disaster and
4 emergency contingency fund during the prior fiscal year.

5 (3) If Federal Emergency Management Agency (FEMA)
6 reimbursement is approved for costs paid from the disaster and
7 emergency contingency fund, the federal revenue shall be deposited
8 into the disaster and emergency contingency fund.

9 (4) Unexpended and unencumbered funds remaining in the
10 disaster and emergency contingency fund at the close of the fiscal
11 year shall not lapse to the general fund and shall be carried
12 forward and be available for expenditures in subsequent fiscal
13 years.

14 Sec. 810. From the funds appropriated in part 1 for minerals
15 management, not more than \$200,000.00 may be expended for the
16 purpose of auditing oil and gas lease royalty payments and post-
17 production cost reductions.

18 LAW ENFORCEMENT

19 Sec. 901. The appropriation in part 1 for snowmobile law
20 enforcement grants shall be used by the department to provide
21 grants to county law enforcement agencies to enforce part 821 of
22 the natural resources and environmental protection act, 1994 PA
23 451, MCL 324.82101 to 324.82161, including rules promulgated under
24 that part and ordinances enacted pursuant to that part. The
25 department shall consider the number of enforcement hours and the
26 number of miles of snowmobile trails in each county in allocating

1 these grants. Any funds not distributed to counties revert back to
2 the snowmobile registration fee subaccount created under section
3 82111 of the natural resources and environmental protection act,
4 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
5 reports to the department on the use of grant money received under
6 this section.

7 Sec. 902. The department shall provide a report on the marine
8 safety grant program to the senate and house appropriations
9 subcommittees on natural resources and the senate and house fiscal
10 agencies by December 1, 2017. The report shall include the
11 following information for the preceding year: the total amount of
12 revenue received for watercraft registrations, the amount deposited
13 into the marine safety fund, and the expenditures made from the
14 marine safety fund, including the amounts expended for department
15 administration, other state agencies, the law enforcement division,
16 and grants to counties. The report shall also include the
17 distribution methodology used by the department to distribute the
18 marine safety grants and a list of the grants and the amounts
19 awarded by county.

20 Sec. 903. From the increased funds appropriated in part 1 for
21 conservation officers, the department shall hire, train, and outfit
22 10 detectives or specialists, or both, as well as 2 support staff.
23 The primary purpose of the new staff is to conduct long-term
24 surveillance and covert investigations to combat illegal activities
25 and enforce regulations.

26 **GRANTS**

1 Sec. 1001. Federal pass-through funds to local institutions
2 and governments that are received in amounts in addition to those
3 included in part 1 for grants to communities - federal oil, gas,
4 and timber payments and that do not require additional state
5 matching funds are appropriated for the purposes intended. By
6 November 30, 2017, the department shall report to the senate and
7 house appropriations subcommittees on natural resources, the senate
8 and house fiscal agencies, and the state budget director on all
9 amounts appropriated under this section during the fiscal year
10 ending September 30, 2017.

11 **CAPITAL OUTLAY**

12 Sec. 1103. The appropriations in part 1 for capital outlay
13 shall be carried forward at the end of the fiscal year consistent
14 with section 248 of the management and budget act, 1984 PA 431, MCL
15 18.1248.

16 **ONE-TIME BASIS ONLY APPROPRIATIONS**

17 Sec. 1201. The appropriation in part 1 for the swimmer's itch
18 pilot program shall be distributed to a Michigan-based nonprofit
19 organization for the purpose of pursuing comprehensive, science-
20 based swimmer's itch mitigation and research by appropriately
21 qualified subject matter experts. This appropriation may be used to
22 reimburse costs incurred before the effective date of this act, and
23 may be carried forward as a work project in accordance with the
24 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

25 Sec. 1202. From the increased funds appropriated in part 1 for

1 abandoned mine shafts, the department shall close additional
2 abandoned mine shafts on DNR-management lands with a goal of 30.
3 The purpose of the program is to remove the potential for dangerous
4 accidents at those sites.