

**SUBSTITUTE FOR  
HOUSE BILL NO. 4245**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

**APPROPRIATION SUMMARY**

|  |    |             |
|--|----|-------------|
| GROSS APPROPRIATION .....                            | \$ | 174,367,800 |
| Interdepartmental grant revenues:                    |    |             |
| Total interdepartmental grants and intradepartmental |    |             |



|   |   |    |             |
|---|---|----|-------------|
| 1 | transfers .....                             |    | 0           |
| 2 | ADJUSTED GROSS APPROPRIATION .....          | \$ | 174,367,800 |
| 3 | Federal revenues:                           |    |             |
| 4 | Total federal revenues .....                |    | 27,500,000  |
| 5 | Special revenue funds:                      |    |             |
| 6 | Total local revenues .....                  |    | 0           |
| 7 | Total private revenues .....                |    | 0           |
| 8 | Total other state restricted revenues ..... |    | 28,964,500  |
| 9 | State general fund/general purpose .....    | \$ | 117,903,300 |

10 **Sec. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

11 **(1) APPROPRIATION SUMMARY**

|    |  |    |             |
|----|--|----|-------------|
| 12 | GROSS APPROPRIATION .....                            | \$ | 174,367,800 |
| 13 | Interdepartmental grant revenues:                    |    |             |
| 14 | Total interdepartmental grants and intradepartmental |    |             |
| 15 | transfers .....                                      |    | 0           |
| 16 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 174,367,800 |

|    |   |    |             |
|----|---|----|-------------|
| 17 | Federal revenues:                           |    |             |
| 18 | Total federal revenues .....                |    | 27,500,000  |
| 19 | Special revenue funds:                      |    |             |
| 20 | Total local revenues .....                  |    | 0           |
| 21 | Total private revenues .....                |    | 0           |
| 22 | Total other state restricted revenues ..... |    | 28,964,500  |
| 23 | State general fund/general purpose .....    | \$ | 117,903,300 |

24 **(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

|    |  |    |                   |
|----|--|----|-------------------|
| 25 | Child care fund .....                    | \$ | 20,000,000        |
| 26 | GROSS APPROPRIATION .....                | \$ | <u>20,000,000</u> |
| 27 | Appropriated from:                       |    |                   |
| 28 | State general fund/general purpose ..... | \$ | 20,000,000        |

29 **(3) PUBLIC ASSISTANCE**



|    |  |    |                    |
|----|--|----|--------------------|
| 1  | State disability assistance payments .....               | \$ | (125,500)          |
| 2  | State supplementation .....                              |    | (2,300,000)        |
| 3  | GROSS APPROPRIATION .....                                | \$ | <u>(2,425,500)</u> |
| 4  | Appropriated from:                                       |    |                    |
| 5  | Special revenue funds:                                   |    |                    |
| 6  | Supplemental security income recoveries .....            |    | (1,035,500)        |
| 7  | State general fund/general purpose .....                 | \$ | (1,390,000)        |
| 8  | <b>(4) BEHAVIORAL HEALTH SERVICES</b>                    |    |                    |
| 9  | Medicaid mental health services .....                    | \$ | 14,200,000         |
| 10 | GROSS APPROPRIATION .....                                | \$ | <u>14,200,000</u>  |
| 11 | Appropriated from:                                       |    |                    |
| 12 | Federal revenues:  |    |                    |
| 13 | Total other federal revenues .....                       |    | 12,000,000         |
| 14 | State general fund/general purpose .....                 | \$ | 2,200,000          |
| 15 | <b>(5) MEDICAL SERVICES</b>                              |    |                    |
| 16 | Health plan services .....                               | \$ | 73,000,000         |
| 17 | Pharmaceutical services .....                            |    | 12,500,000         |
| 18 | Special Medicaid reimbursement .....                     |    | 20,000,000         |
| 19 | GROSS APPROPRIATION .....                                | \$ | <u>105,500,000</u> |
| 20 | Appropriated from:                                       |    |                    |
| 21 | Federal revenues:  |    |                    |
| 22 | Total other federal revenues .....                       |    | 15,500,000         |
| 23 | Special revenue funds:                                   |    |                    |
| 24 | Total other state restricted revenues .....              |    | 30,000,000         |
| 25 | State general fund/general purpose .....                 | \$ | 60,000,000         |
| 26 | <b>(6) ONE-TIME APPROPRIATIONS</b>                       |    |                    |
| 27 | Federal audit obligations .....                          | \$ | 16,400,000         |
| 28 | Prepaid inpatient health plans risk share payments ..... |    | 20,693,300         |
| 29 | GROSS APPROPRIATION .....                                | \$ | <u>37,093,300</u>  |



