SUBSTITUTE FOR HOUSE BILL NO. 4245

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2019; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for various state departments
4	and agencies to supplement appropriations for the fiscal year
5	ending September 30, 2019, from the following funds:
6	APPROPRIATION SUMMARY
7	GROSS APPROPRIATION
8	Interdepartmental grant revenues:
9	Total interdepartmental grants and intradepartmental





1	transfers	0
2	ADJUSTED GROSS APPROPRIATION	\$ 174,367,800
3	Federal revenues:	
4	Total federal revenues	27,500,000
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	0
8	Total other state restricted revenues	28,964,500
9	State general fund/general purpose	\$ 117,903,300
10	Sec. 102. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION	\$ 174,367,800
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	0
16	ADJUSTED GROSS APPROPRIATION	\$ 174,367,800
17	Federal revenues:	
18	Total federal revenues	27,500,000
19	Special revenue funds:	
20	Total local revenues	0
21	Total private revenues	0
22	Total other state restricted revenues	28,964,500
23	State general fund/general purpose	\$ 117,903,300
24	(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
25	Child care fund	\$ 20,000,000
26	GROSS APPROPRIATION	\$ 20,000,000
27	Appropriated from:	
28	State general fund/general purpose	\$ 20,000,000
29	(3) PUBLIC ASSISTANCE	



1	State disability assistance payments	\$ (125,500)
2	State supplementation	(2,300,000)
3	GROSS APPROPRIATION	\$ (2,425,500)
4	Appropriated from:	
5	Special revenue funds:	
6	Supplemental security income recoveries	(1,035,500)
7	State general fund/general purpose	\$ (1,390,000)
8	(4) BEHAVIORAL HEALTH SERVICES	
9	Medicaid mental health services	\$ 14,200,000
10	GROSS APPROPRIATION	\$ 14,200,000
11	Appropriated from:	
12	Federal revenues:	
13	Total other federal revenues	12,000,000
14	State general fund/general purpose	\$ 2,200,000
15	(5) MEDICAL SERVICES	
16	Health plan services	\$ 73,000,000
17	Pharmaceutical services	12,500,000
18	Special Medicaid reimbursement	20,000,000
19	GROSS APPROPRIATION	\$ 105,500,000
20	Appropriated from:	
21	Federal revenues:	
22	Total other federal revenues	15,500,000
23	Special revenue funds:	
24	Total other state restricted revenues	30,000,000
25	State general fund/general purpose	\$ 60,000,000
26	(6) ONE-TIME APPROPRIATIONS	
27	Federal audit obligations	\$ 16,400,000
28	Prepaid inpatient health plans risk share payments	20,693,300
29	GROSS APPROPRIATION	\$ 37,093,300



1 Appropriated from: State general fund/general purpose\$ 37,093,300 2 3 PART 2 4 5 PROVISIONS CONCERNING APPROPRIATIONS 6 GENERAL SECTIONS 7 Sec. 201. In accordance with section 30 of article IX of the 8 state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2019 is 9 10 \$146,867,800.00 and total state spending from state sources to be 11 paid to local units of government is \$42,893,300.00. The itemized statement below identifies appropriations from which spending to 12 local units of government will occur: 13 14 DEPARTMENT OF HEALTH AND HUMAN SERVICES Child care fund\$ 20,000,000 15 16 Medicaid mental health services 2,200,000 20,693,300 17 Prepaid inpatient health plans risk share payments TOTAL.... 42,893,300 18 \$ 19 Sec. 202. The appropriations made and expenditures authorized 20 under this act, and the departments, commissions, boards, offices, 21

and programs for which appropriations are made under this act, are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount

resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this act for the

appropriated under this act, the legislature may, by a concurrent

29 particular department, board, commission, officer, or institution.



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