

HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 905

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 1997, September 30, 1998, and September 30, 1999; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

**Sec. 101. SUMMARY**

4

The amounts listed in this part are appropriated for the departments of

5

agriculture, attorney general, civil service, community health, correc-

6

tions, family independence agency, higher education, Michigan jobs com-

7

mission, natural resources, state, and state police, capital outlay, the

8

judiciary, the legislature, and certain other state purposes, subject to

9

the conditions set forth in this act, for the fiscal year ending

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1 September 30, 1998, from the funds identified in this part. The  
2 following is a summary of the appropriations in this part:

**3 TOTAL BILL SUMMARY**

4 Full-time equated classified positions.....2.0  
5 GROSS APPROPRIATION..... \$  
197,420,000  
6 Total interdepartmental grants and intradepartmental  
7 transfers..... \$  
1,270,000  
8 ADJUSTED GROSS APPROPRIATION..... \$  
196,150,000  
9 Total federal revenues.....  
9,595,700  
10 Total local funds.....  
0  
11 Total private.....  
0  
12 Total state restricted.....  
33,479,300  
13 State general fund/general purpose..... \$  
153,075,000

**14 Sec. 102. DEPARTMENT OF AGRICULTURE**

**15 (1) APPROPRIATION SUMMARY:**

16 GROSS APPROPRIATION..... \$  
2,454,400  
17 Interdepartmental grant revenues:  
18 Total interdepartmental grants and intradepartmental  
19 transfers.....  
500,000  
20 ADJUSTED GROSS APPROPRIATION..... \$  
1,954,400  
21 Federal revenues:  
22 Total federal revenues.....  
0  
23 Special revenue funds:  
24 Total local revenues.....  
0

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1	Total private revenues.....		
	0		
2	Total other state restricted revenues.....		
	454,400		
3	State general fund/general purpose.....	\$	
	1,500,000		
4	<b>(2) EXECUTIVE</b>		
5	Project GREEN.....	\$	_____
	<u>1,000,000</u>		
6	GROSS APPROPRIATION.....	\$	
	1,000,000		
7	Appropriated from:		
8	State general fund/general purpose.....	\$	
	1,000,000		
9	<b>(3) ANIMAL INDUSTRY</b>		
10	Bovine tuberculosis surveillance and eradication.....	\$	
	500,000		
11	Bovine tuberculosis indemnification.....		
	250,000		
12	Pseudorabies virus eradication.....		_____
	<u>250,000</u>		
13	GROSS APPROPRIATION.....	\$	
	1,000,000		
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from community health, tobacco tax.....		
	500,000		
17	State general fund/general purpose.....	\$	
	500,000		
18	<b>(4) MICHIGAN STATE FAIR</b>		
19	Michigan state fair operations.....		_____
	<u>454,400</u>		
20	GROSS APPROPRIATION.....	\$	
	454,400		
21	Appropriated from:		
22	Special revenue funds:		
23	Michigan state fair revenue.....		
	454,400		
24	State general fund/general purpose.....	\$	
	0		

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1       **Sec. 103. DEPARTMENT OF ATTORNEY GENERAL**  
2       **(1) APPROPRIATION SUMMARY:**  
3       Full-time equated classified positions.....2.0  
4       GROSS APPROPRIATION..... \$  
      440,700  
5       Interdepartmental grant revenues:  
6       Total interdepartmental grants and intradepartmental  
7       transfers.....  
      0  
8       ADJUSTED GROSS APPROPRIATION..... \$  
      440,700  
9       Federal revenues:  
10      Total federal revenues.....  
      0  
11      Special revenue funds:  
12      Total local revenues.....  
      0  
13      Total private revenues.....  
      0  
14      Total other state restricted revenues.....  
      0  
15      State general fund/general purpose..... \$  
      440,700  
16      **(2) ATTORNEY GENERAL OPERATIONS**  
17      Full-time equated classified positions.....2.0  
18      Attorney general operations--2.0 FTE positions..... \$  
      140,700  
19      Technology enhancements.....  
      300,000  
20      GROSS APPROPRIATION..... \$  
      440,700  
21      Appropriated from:  
22      State general fund/general purpose..... \$  
      440,700

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1       **Sec. 103a. TOTAL CAPITAL OUTLAY**

2       **(1) APPROPRIATION SUMMARY:**

3       GROSS APPROPRIATION..... \$  
81,149,300

4       Total interdepartmental grants and intradepartment

5       transfers..... \$  
270,000

6       ADJUSTED GROSS APPROPRIATION..... \$  
80,879,300

7       Total federal revenues.....  
1,661,000

8       Total local funds.....  
0

9       Total private.....  
0

10      Total state restricted.....  
23,874,900

11      State general fund/general purpose..... \$  
55,343,400

12      **(2) DEPARTMENT OF CORRECTIONS**

13      Level I bed expansion at existing facilities (436

14      beds)..... \$  
1,590,000

15      GROSS APPROPRIATION..... \$  
1,590,000

16      Appropriated from:

17      Federal revenues:

18      DOJ-violent offender incarceration -

19      truth-in-sentencing..... \$  
1,431,000

20      State general fund/general purpose..... \$  
159,000

21      **(3) HIGHER EDUCATION**

22      Universities - infrastructure, technology, equipment,

23      and maintenance..... \$  
27,269,400

24      Community colleges - infrastructure, technology,

25      equipment, and maintenance.....  
5,955,000



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**26** GROSS APPROPRIATION..... \$  
33,224,400

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1           Appropriated from:

2    State general fund/general purpose..... \$  
33,224,400

3           **(4) LEGISLATURE**

4           Lump-sum projects:

5    Major special maintenance and remodeling for the

6    house of representatives..... \$  
500,000

7    Major special maintenance and remodeling for the

8    senate..... \_\_\_\_\_  
500,000

9    GROSS APPROPRIATION..... \$  
1,000,000

10           Appropriated from:

11   State general fund/general purpose..... \$  
1,000,000

12           **(5) DEPARTMENT OF MANAGEMENT AND BUDGET**

13           Lump-sum projects:

14   Major special maintenance and remodeling for depart-

15   ment of corrections..... \$  
2,000,000

16   Major special maintenance and remodeling for depart-

17   ment of management and budget.....

4,500,000

18   Major special maintenance and remodeling for depart-

19   ment of natural resources.....

1,000,000

20   Major special maintenance and remodeling for family

21   independence agency..... \_\_\_\_\_  
2,000,000

22   GROSS APPROPRIATION..... \$  
9,500,000

23           Appropriated from:

24   State general fund/general purpose..... \$  
9,500,000

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1           **(6) DEPARTMENT OF NATURAL RESOURCES**  
2       Real estate:  
3       Farmland and open space development acquisition.....  
      7,230,000  
4       Wildlife:  
5       Point Mouillee marsh restoration project.....  
      270,000  
6       GROSS APPROPRIATION..... \$  
      7,500,000  
7       Appropriated from:  
8       Interdepartmental grant revenues:  
9       IDG from DEQ, environmental response fund..... \$  
      270,000  
10      Federal revenues:  
11     DAG, commodity credit corporation.....  
      230,000  
12     Special revenue funds:  
13     Farmland and open space withdrawal fees.....  
      7,000,000  
14     State general fund/general purpose..... \$  
      0  
15           **(7) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**  
16 **PROJECTS**  
17     Department of corrections - multilevel correctional  
18     facility at Ionia (1,500 beds, for design and con-  
19     struction (total authorized cost) \$70,000,000,  
20     state building authority share \$32,999,900, federal  
21     share \$37,000,000, state general fund share \$100).. \$  
      100  
22     Department of corrections - secure level I correc-  
23     tional facility at St. Louis (960 beds), for  
24     design and construction (total authorized cost  
25     \$30,000,000, state building authority share  
26     \$29,700,000, state general fund share \$300,000)....  
      300,000

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1 Department of corrections - nine 240 bed open bay  
2 level I and II housing units at existing facilities  
3 (2,240 beds), for design and construction (total  
4 authorized cost \$63,600,000, state building author-  
5 ity share \$62,964,000, state general fund share  
6 \$636,000).....  
636,000  
7 Department of corrections - three 120 closed cell  
8 level IV housing units to be double bunkable at  
9 existing facilities (720 beds), for design and con-  
10 struction (total authorized cost \$22,400,000, state  
11 building authority share \$22,176,000, state general  
12 fund share \$224,000).....  
224,000  
13 Department of natural resources - state fish hatchery  
14 renovations authorized in PA 116 of 1997 - to  
15 revise and establish funding shares (total autho-  
16 rized cost remains \$18,300,000, state building  
17 authority share \$17,000,000, state general fund  
18 share \$1,300,000).....  
1,299,900 \_\_\_\_\_  
19 GROSS APPROPRIATION..... \$  
2,460,000  
20 Appropriated from:  
21 State general fund/general purpose..... \$  
2,460,000  
22 **(8) DEPARTMENT OF TRANSPORTATION**  
23 AERONAUTICS FUND: AIRPORT PROGRAMS  
24 Airport improvement programs..... \$ \_\_\_\_\_  
9,000,000  
25 GROSS APPROPRIATION..... \$  
9,000,000  
26 Appropriated from:

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1 State general fund/general purpose..... \$  
9,000,000

2 **(9) DEPARTMENT OF NATURAL RESOURCES TRUST FUND**

3 GROSS APPROPRIATION..... \$  
16,874,900

4 Special revenue funds:

5 Michigan natural resources trust fund.....  
16,874,900

6 State general fund/general purpose..... \$  
0

7 Michigan natural resources trust fund acquisition

8 projects (by priority):

9 Pigeon River greenway acquisition, Ottawa County (grant-in-aid  
to

10 Ottawa County) (#97-242)

11 Prolow estate acquisition, Lake St. Clair, Macomb County (#97-  
287)

12 Bullhead Lake natural area, Grand Traverse County (grant-in-aid  
to

13 Long Lake Township) (#97-204)

14 Bicentennial park expansion, Genesee County (grant-in-aid to  
Grand

15 Blanc Township) (#97-209)

16 State wildlife area lump sum, various counties (#97-288)

17 Allegan, Allegan County

18 Barry, Barry County

19 Cannonsburg, Kent County

20 Cass City, Sanilac and Tuscola Counties

21 Chelsea, Washtenaw County

22 Crane Pond, Cass County

23 Crow Island, Bay and Saginaw Counties

24 Dansville, Ingham County

25 Deford, Tuscola County

26 Edmore, Montcalm and Isabella Counties

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- 1 Erie, Monroe County
- 2 Fish Point, Tuscola County
- 3 Flat River, Montcalm and Ionia Counties
- 4 Fulton, Kalamazoo County
- 5 Gagetown, Huron and Tuscola County
- 6 Galien River, Berrien County
- 7 Gourdneck, Kalamazoo County
- 8 Grand Haven, Ottawa County
- 9 Gratiot-Saginaw, Gratiot and Saginaw Counties
- 10 Gregory, Livingston and Washtenaw Counties
- 11 Haymarsh Lake, Mecosta County
- 12 Holly, Oakland County
- 13 Horseshoe Lake, Oakland County
- 14 Houghton Lake, Missaukee and Roscommon Counties
- 15 Langston, Montcalm County
- 16 Lapeer, Lapeer County
- 17 Leidy Lake, St. Joseph County
- 18 Lost Nation, Hillsdale County
- 19 Lowell, Ionia and Kent Counties
- 20 Maple River, Clinton, Gratiot, and Ionia Counties
- 21 Martiny Lake, Mecosta County
- 22 Mason wildlife facility, Ingham County
- 23 Middleville, Barry County
- 24 Minden City, Sanilac County
- 25 Murphy Lake, Tuscola County
- 26 Muskegon, Muskegon and Newaygo Counties

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- 1 Nayanquing Point, Bay County
- 2 Oak Grove, Livingston County
- 3 Onsted, Lenawee County
- 4 Pentwater River, Oceana County
- 5 Petersburg, Monroe County
- 6 Port Huron, St. Clair County
- 7 Portland, Ionia County
- 8 Pointe Mouillee, Monroe and Wayne Counties
- 9 Quanicassee, Bay and Tuscola Counties
- 10 Rogue River, Kent County
- 11 Rose Lake, Clinton and Shiawassee Counties
- 12 Rush Lake, Huron County
- 13 Sanilac, Sanilac County
- 14 Sharonville, Jackson and Washtenaw Counties
- 15 Shiawassee River, Saginaw County
- 16 Sibley Road, Wayne County
- 17 Somerset, Hillsdale County
- 18 St. Clair Flats, St. Clair County
- 19 Stanton, Montcalm County
- 20 Three Rivers, Cass and St. Joseph Counties
- 21 Tobico Marsh, Bay County
- 22 Tuscola, Tuscola County
- 23 Vassar, Tuscola County
- 24 Verona, Huron County
- 25 Vestaburg, Montcalm and Gratiot Counties
- 26 Waterloo, Jackson and Washtenaw Counties

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- 1 Wigwam Bay, Arenac County
- 2 Wildfowl Bay, Huron County
- 3 Fisheries lump sum, various counties (#97-274)
- 4 Alcona County, AuSable River mainstream, all tributaries and  
all
- 5 tributaries to the tributaries
- 6 Alger County, North Shoe Lake, Perch Lake, West Branch Lake,  
and
- 7 Joe's Lake
- 8 Allegan County, Rabbit River and tributaries, Kalamazoo River  
and
- 9 tributaries, Hutchins Lake, East Lake, Upper and Lower Scott Lakes,  
10 Schnable Lake, Minkler Lake, Wetmore Lake, and Miller Lake
- 11 Alpena County, Seven Mile impoundment and Thunder Bay River and  
12 tributaries
- 13 Antrim County, Jordan River and tributaries, Manistee River and  
14 tributaries, and Cedar River and tributaries
- 15 Arenac County, Saginaw Bay and tributaries
- 16 Baraga County, Huron River, Bass Lake, St. John's Lake, High  
Life
- 17 Lake, Trout Lake, Long Lake, Van Lake, Curwood Lake, Dirkman Lake,  
Smith
- 18 Lake, Wagner Lake, Clear Lake, Alice Lake, Ned Lake, Keweenaw Bay,  
Huron
- 19 Bay, Fence Lake, Deer Lake, Loon Lake, Dommer Lake, Petticoat Lake,  
20 Knight Lake, Jim's Lake, and Little King Lake
- 21 Barry County, Thornapple River and tributaries, Barlow Lake,  
Wall
- 22 Lake, Sugarbush Lake, Mixer and Middle Lakes, W. Gilkey and Indian  
Lakes,
- 23 Saddlebag Lake, and Kilpatrick Lake
- 24 Bay County, Saginaw River and tributaries and Saginaw Bay and  
tribu-
- 25 taries
- 26 Benzie County, Betsie River, Platte River, Crystal Lake, and  
Dair
- 27 Creek

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- 1 Berrien County, Paw Paw River and tributaries, Galien River and
- 2 tributaries, St. Joseph River and tributaries, and Pipestone Lake
- 3 Branch County, St. Joseph River and tributaries, Huyck Lake,  
Dragon
- 4 Lake, Noble Township Lakes, Quaker Lake, Vincent Lake, and Pleasant  
Lake
- 5 Calhoun County, Kalamazoo River and tributaries, Beadle Lake,  
6 St. Mary's Lake, Sonoma Lake, Turtle Lake, and Cedar Lake
- 7 Cass County, St. Joseph River and tributaries, Baldwin Lake,  
Long
- 8 Lake, Eagle Lake, Barron Lake, Garver Lake, Indian Lake, Dowagiac  
River
- 9 and tributaries, Wood and Little Wood Lakes, Mullen Lake, Goose  
Lake, and
- 10 Curtis, Day, Chain, and Long Lakes
- 11 Charlevoix County, Jordan River and tributaries, Deer Creek and
- 12 tributaries, and Walloon Lake
- 13 Cheboygan County, Black River and tributaries, Pigeon River and
- 14 tributaries, Sturgeon River and tributaries
- 15 Chippewa County, St. Mary's River (at rapids), Raber Bay,  
Munuscong
- 16 Lake, Lake Nicolet, Munuscong Bay, McDonalds Pond, and Munuscong  
River
- 17 and tributaries
- 18 Clare County, Upper Muskegon River and tributaries, Cedar  
River,
- 19 Tobacco River, Big Cranberry Lake, Surrey Lake, and Lake Thirteen
- 20 Clinton County, Looking Glass River and tributaries, Maple  
River and
- 21 tributaries, Grand River and tributaries, Round Lake, Muskrat Lake,  
and
- 22 Borrow pits along I-69 and US-27
- 23 Crawford County, Manistee River and tributaries, AuSable River  
main-
- 24 stream and all tributaries
- 25 Delta County, Green Bay, Little Bay de Noc, Big Bay de Noc  
(between
- 26 Kates Bay and Garden Corners), Big Bay de Noc-Lake Michigan, Big Bay  
de

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**27** Noc-Sac Bay, Escanaba River below Boney Falls dam, and Ford River

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- 1 Dickinson County, Lake Antoine, Ford River and tributaries,  
Sturgeon
- 2 River, Bush Lake, East Lake, Pine Creek, Sawyer Lake, and Fumee Lake
- 3 Eaton County, Grand River and tributaries, Thornapple River and
- 4 tributaries, Mud Creek and interconnecting lakes, Lacey Lake, Pine  
Lake,
- 5 and Borrow pits along I-96
- 6 Emmet County, Maple River and tributaries, Walloon Lake,  
Hatchery
- 7 Creek, and Lake Kathleen
- 8 Genesee County, Saginaw River and tributaries, Silver Lake,  
Marl
- 9 Lake, Loon Lake, McCaslin Lake, and Myers Lake
- 10 Gladwin County, Tittabawassee River and tributaries, Cedar  
River,
- 11 Secord Lake, and Tobacco River
- 12 Gogebic County, Presque Isle River, West Bay Lake, East Bay  
Lake,
- 13 Stateline Lake, Plymouth Mine Pond, Big Lake, and Birch Lake
- 14 Grand Traverse County, Boardman River and tributaries
- 15 Gratiot County, Pine River and tributaries, Bad River and  
tribu-
- 16 taries, Maple River and tributaries, Half Moon Lake, and Borrow pits
- 17 along US-27
- 18 Hillsdale County, St. Joseph River and tributaries, Wilson  
Lake,
- 19 Bankers Lake, Hastings Lake, Adams Lake, North and Middle Sand  
Lakes,
- 20 Lake LeAnn, and Merry Lake
- 21 Houghton County, Little Traverse Bay, Mud Lake, Rabbit Bay,  
Perrault
- 22 Lake, Sturgeon River and tributaries, Portage Lake, and mouth of Elm
- 23 River
- 24 Huron County, Saginaw Bay and tributaries, Willow Creek, Rock  
Falls
- 25 Creek, Pinnebog River, and Pigeon River
- 26 Ingham County, Red Cedar River, Grand River and tributaries,  
Dobie

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**27** Lake, Three Lakes, Huntoon Lake, and Borrow pits along I-96

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- 1 Ionia County, Flat River and tributaries, Looking Glass River  
and
- 2 tributaries, Tupper Lake, Grand River and tributaries, and Fish  
Creek
- 3 Iosco County, AuSable River mainstream and tributaries, AuGres  
River
- 4 and tributaries, East Branch AuGres River and tributaries, and  
Saginaw
- 5 Bay and tributaries
- 6 Iron County, Chicagon Lake, Iron Lake, Silver Lake, Railroad  
Lake,
- 7 Twenty Six Creek, Brule River and tributaries, Camp Ten Creek,  
Hemlock
- 8 River, Net River, Mitchigan River, Wilson Creek, Fence River and  
tribu-
- 9 taries, Smoky Lake, East Branch Fence River, Alpha Pit, Anderson  
Lake,
- 10 Armstrong Lake, Blue Lake, Gilbert Lake, Homan Lake, Hope Lake,  
Kennedy
- 11 Lake, Maggie Lakes, Porcupine Lake, Scott Lake, Spies Lake,  
Starvation
- 12 Lake, Upper Holmes Lake, Porter Lake, Nelson Lake, Lake Fifteen, Dam
- 13 Lake, IHM Lake, and Light Lake
- 14 Isabella County, Chippewa River and tributaries, Lake Isabella,  
Six
- 15 Lakes chain (Round Lake, Hoffman Lake, and Long Lake), Weidman Pond,  
and
- 16 Woodruff Lake
- 17 Jackson County, Grand River and tributaries, Stoney Lake, Brill
- 18 Lake, Batteese Lake, Goose Lake, Skiff Lake, Ackerson Lake, Sweezey  
Lake,
- 19 Welch Lake, and Bessey Lake
- 20 Kalamazoo County, Kalamazoo River and tributaries, Indian Lake,  
and
- 21 West Lake
- 22 Kalkaska County, Boardman River (all branches) and Manistee  
River
- 23 and tributaries
- 24 Kent County, Rogue River and tributaries, Flat River and tribu-
- 25 taries, Grand River and tributaries, Thornapple River and

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tributaries,

**26** Gove Lake, Silver Lake, Little Pine Island Lake, Big Crooked Lake,

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- 1 Bostwick Lake, Cranberry Lake, Rattigan Lake, Matson Lake, Reeds Lake,
- 2 and Ada impoundment on the Thornapple River
- 3 Keweenaw County, Montreal River Falls-Fish Cove, Deer Lake,
- 4 Breakfast Lake, Schlatter Lake, Addie Lake, Manganese Lake, Five Mile
- 5 Point, mouth of Gratiot River, tip of Keweenaw Point, Agate Harbor, Great
- 6 Sand Bay, Bete Gris Bay, and Keystone Bay
- 7 Lake County, Little Manistee River and tributaries, Big Sable River,
- 8 Pere Marquette River and tributaries, and Pine River and tributaries
- 9 Lapeer County, Flint River and tributaries, Pleasant Lake, Stanton
- 10 Lake, and Lake Pleasant
- 11 Lenawee County, Raisin River and impoundments, Round Lake, Goose
- 12 Lake, Posey Lake, Silver Lake, Dewey Lake, South Lake, and Evans Lake
- 13 Livingston County, Huron River and tributaries, Hoisington Lake,
- 14 Tyrone Lake, Long Lake, Handy Lake, Round Lake, Cedar Lake, Ore Lake,
- 15 Greene Oak Lake, Winans Lake, Strawberry Lake, Zukey Lake, Williamsville
- 16 Lake, Sheets Lake, Triangle Lake, Pleasant Lake, Lamoreaux Lake, Runyan
- 17 Lake, Indian Lake, Patterson Lake, and Yellow River drain
- 18 Luce County, Hulbert Lake, Belle Lakes 1 and 2, Stewart Lake,
- 19 Deadman's Lake, Dillingham Lake, Lost Lake, Benny Lake, Tahquamenon
- 20 River, Little Two Hearted River, Jacks Lake, Camp 7 Lake, Ward Lake, Long
- 21 Lake, Frank Lake, and Bennett Spring Lake
- 22 Mackinac County, Epoufette Bay and Brevort Lake
- 23 Macomb County, Clinton River and tributaries and Lake St. Clair
- 24 shoreline and islands therein
- 25 Manistee County, Betsie River, Manistee River and tributaries,
- 26 Little Manistee River and tributaries, Bear Creek and tributaries, and

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27 tributaries to the Pine River

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- 1 Marquette County, Goose Lake, Silver Lake basin, Lake Angeline,  
Deer
- 2 Lake basin, Springhole Lake, Lowmoor Lake, Lake Sally and Ogdon,  
Rock
- 3 Lake, Cedar Lake, Three Lakes, Brocky Lake, Fish Lake, and East  
Keyhold
- 4 Mason County, Little Manistee River and tributaries, Big Sable  
5 River, Pere Marquette River and tributaries, and South Branch and  
North
- 6 Branch Lincoln River
- 7 Mecosta County, Muskegon River and tributaries, Blue Lake, and  
Round
- 8 Lake
- 9 Menominee County, Cedar River and tributaries, Menominee River  
and
- 10 tributaries, and Shakey Lakes
- 11 Midland County, Tittabawassee River and tributaries and Sanford  
Lake
- 12 Missaukee County, Muskegon River and tributaries and Manistee  
River
- 13 and tributaries
- 14 Monroe County, Huron River and tributaries and Raisin River and  
15 tributaries
- 16 Montcalm County, Flat River and tributaries, Big Whitefish  
Lake,
- 17 Pine River, and Maple River and tributaries
- 18 Montmorency County, Gilchrist Creek, Hunt Creek, Black River  
and
- 19 tributaries, Canada Creek and tributaries, and Thunder Bay River and  
20 tributaries
- 21 Muskegon County, Muskegon River and tributaries and White River  
and
- 22 tributaries
- 23 Newaygo County, Muskegon River and tributaries, White River and  
24 tributaries, Emerald Lake, Sylvan Lake, and Pere Marquette River and  
25 tributaries

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- 1 Oakland County, Clinton River and tributaries, Oxbow Lake,  
Elizabeth
- 2 Lake, Walled Lake, Pine Lake, Green Lake, Lake Angelus, Watkins  
Lake,
- 3 Manitou Lake, and Voorheis Lake
- 4 Oceana County, Stoney Lake, White River and tributaries, Stoney  
5 Creek, Pentwater River, and Pere Marquette River and tributaries
- 6 Ogemaw County, North Dease Lake, Rifle River and tributaries,  
and
- 7 South Dease Lake
- 8 Ontonagon County, Firesteel River
- 9 Osceola County, Muskegon River and tributaries, Pine River and  
trib-  
10 utaries, and Hersey River
- 11 Oscoda County, AuSable River and tributaries and Snyder Lake
- 12 Otsego County, Pigeon River and tributaries, Black River and  
tribu-  
13 taries, Sturgeon River and tributaries, North Branch AuSable River  
and  
14 tributaries, and Manistee River and tributaries
- 15 Ottawa County, Grand River and tributaries and Cranberry Lake
- 16 Presque Isle County, Black River and tributaries, Thunder Bay  
River  
17 and tributaries, Canada Creek and tributaries, and Ocqueoc River and  
18 tributaries
- 19 Roscommon County, Muskegon River and tributaries, Second and  
Third  
20 Lakes at St. Helen, and south branch of the AuSable River and  
tributaries
- 21 Saginaw County, Saginaw River and all tributaries, Bad River,  
and  
22 Shiawassee River
- 23 Sanilac County, Black River below Crosswell
- 24 Schoolcraft County, Milakokia River, Fox River and tributaries,  
25 Manistique River, Driggs Lake, Twin Lake, and Stewart Lake

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- 1 Shiawassee County, all Saginaw River tributaries, Looking Glass
- 2 River and tributaries, Maple River and tributaries, Aginaw Lake,  
Round
- 3 Lake, Rose Lake, and Borrow pits along I-69
- 4 St. Clair County, St. Clair River, Black River and Belle River
- 5 St. Joseph County, St. Joseph River and tributaries, Marl Lake,
- 6 Aldrich Lake, Prairie Lake, Minnewaukan Lake, Eberhard Lake, and  
Little
- 7 Fish Lake
- 8 Tuscola County, Saginaw River and tributaries, Shay Lake, Cat  
Lake,
- 9 Harmon Lake, Evergreen Lake, Harvey Lake, Phelps Lake, and Saginaw  
Bay
- 10 and tributaries
- 11 Van Buren County, Black River and tributaries, Paw Paw River  
and
- 12 tributaries, Crooked Lake, Christie Lake, and Great Bear Lake
- 13 Washtenaw County, Huron River and impoundments, Raisin River  
and
- 14 impoundments, Pleasant Lake, Iron Lake, West Lake, Horseshoe Lake,  
15 Columbia Lake, and Joslin Lake
- 16 Wayne County, Huron River and tributaries, Lake St. Clair,  
Rouge
- 17 River and tributaries
- 18 Wexford County, Manistee River and tributaries
- 19 Watershed park (Fore Lakes Township park), Oakland County,  
20 (grant-in-aid to Addison Township) (#97-136)
- 21 North Fox island, Leelanau County (#97-289)
- 22 Beatrice L. Coleman trust land, Wayne County (grant-in-aid to  
Canton
- 23 Township) (#97-028)
- 24 Devils Washtub land acquisition, Keweenaw County (#97-284)
- 25 Ishpeming/Negaunee Teal Lake land acquisition, Marquette  
County,
- 26 (grant-in-aid to City of Ishpeming) (#97-228)

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- 1 Ashmun Bay park acquisition, Chippewa County (grant-in-aid to  
City
- 2 of Sault Ste. Marie) (#97-234)
- 3 Grand River greenway/trail, Jackson County (grant-in-aid to  
City of
- 4 Jackson) (#97-113)
- 5 Southwest corner acquisition, Wayne County (grant-in-aid to  
City of
- 6 Taylor) (#97-126)
- 7 Township park #1, Macomb County (grant-in-aid to Macomb  
Township)
- 8 (#97-229)
- 9 Poyet parcel acquisition, Ingham County (grant-in-aid to City  
of
- 10 Lansing) (#97-218)
- 11 State Fair land acquisition, Wayne County (#97-283)
- 12 Bartholomew park addition at Nedow's Bay beach, Leelanau County
- 13 (grant-in-aid to Leland Township) (#97-009)
- 14 Trail corridor lump sum, various counties (#97-276)
- 15 Michigan natural resources trust fund development
- 16 projects (by priority):
- 17 Township park #3 development, Oakland County (grant-in-aid to  
Oxford
- 18 Township) (#97-044)
- 19 Algonac State park "bridge to bay" rail-trail, St. Clair County
- 20 (#97-195)
- 21 Riverside park seawall/promenade, Wayne County (grant-in-aid to  
City
- 22 of Detroit) (#97-223)
- 23 Hawthorne park renovation, Oakland County (grant-in-aid to City  
of
- 24 Pontiac) (#97-232)
- 25 Mill pond trail extension, Livingston County (grant-in-aid to  
City
- 26 of Brighton) (#97-063)

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- 1 Dill and Riverside park, Clinton County (grant-in-aid to City  
of
- 2 Dewitt) (#97-140)
- 3 Kiwanis beach development, Mackinac County (grant-in-aid to  
City of
- 4 St. Ignace) (#97-011)
- 5 Flat River trail, Montcalm County in-aid to City of Greenville)
- 6 (#97-123)
- 7 Community boardwalk, Ottawa County (grant-in-aid to Village of
- 8 Spring Lake) (#97-267)
- 9 Norrie park riverside improvements, Gogebic County (grant-in-  
aid to
- 10 City of Ironwood) (#97-156)
- 11 Mercer beach, Oakland County (grant-in-aid to City of Walled  
Lake)
- 12 (#97-089)
- 13 Howard B. Dunton park expansion, Ottawa County (grant-in-aid to
- 14 Holland Township) (#97-132)
- 15 Versluis park improvements, Kent County (grant-in-aid to  
Plainfield
- 16 Township) (#97-241)
- 17 Newman Street waterfront project, Iosco County (grant-in-aid to  
City
- 18 of East Tawas) (#97-199)
- 19 Northern Tier bike/hike trail, Ingham County (grant-in-aid to  
City
- 20 of East Lansing) (#97-155)
- 21 Riverwalk extension project, Monroe County (grant-in-aid to  
City of
- 22 Monroe) (#97-072)

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**1           Sec. 104.   DEPARTMENT OF CIVIL SERVICE**

**2           (1) APPROPRIATION SUMMARY:**

**3    GROSS APPROPRIATION..... \$**  
6,450,000

**4    Interdepartmental grant revenues:**

**5    Total interdepartmental grants and intradepartmental**  
**6    transfers.....**  
0

**7    ADJUSTED GROSS APPROPRIATION..... \$**  
6,450,000

**8    Federal revenues:**

**9    Total federal revenues.....**  
0

**10   Special revenue funds:**

**11   Total local revenues.....**  
0

**12   Total private revenues.....**  
0

**13   Total other state restricted revenues.....**  
0

**14   State general fund/general purpose..... \$**  
6,450,000

**15           (2) DEPARTMENT OF CIVIL SERVICE**

**16   Human resource management network..... \$**  
6,200,000

**17   Technology enhancements.....**  
250,000

**18   GROSS APPROPRIATION..... \$**  
6,450,000

**19           Appropriated from:**

**20   State general fund/general purpose..... \$**  
6,450,000

**21           Sec. 105.   DEPARTMENT OF COMMUNITY HEALTH**

**22           (1) APPROPRIATION SUMMARY:**

**23   GROSS APPROPRIATION..... \$**  
170,000

**24   Interdepartmental grant revenues:**

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1	Total interdepartmental grants and intradepartmental	
2	transfers.....	
	0	
3	ADJUSTED GROSS APPROPRIATION.....	\$
	170,000	
4	Federal revenues:	
5	Total federal revenues.....	
	0	
6	Special revenue funds:	
7	Total local revenues.....	
	0	
8	Total private revenues.....	
	0	
9	Total other state restricted revenues.....	
	0	
10	State general fund/general purpose.....	\$
	170,000	
11	<b>(2) INFECTIOUS DISEASE CONTROL</b>	
12	Immunization local agreements.....	\$
	<u>170,000</u>	_____
13	GROSS APPROPRIATION.....	\$
	170,000	
14	Appropriated from:	
15	State general fund/general purpose.....	\$
	170,000	
16	<b>Sec. 106. DEPARTMENT OF CORRECTIONS</b>	
17	<b>(1) APPROPRIATION SUMMARY:</b>	
18	GROSS APPROPRIATION.....	\$
	28,000,000	
19	Total interdepartmental grants and intradepartmental	
20	transfers.....	
	0	
21	ADJUSTED GROSS APPROPRIATION.....	\$
	28,000,000	
22	Total federal revenues.....	
	0	
23	Total local revenues.....	
	0	

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**24** Total private revenues.....  
0

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1 State general fund/general purpose..... \$  
28,000,000

2 **(2) CORRECTIONAL FACILITIES-ADMINISTRATION**

3 Correctional facilities administration..... \$ —  
28,000,000

4 GROSS APPROPRIATION..... \$  
28,000,000

5 Appropriated from:

6 Intradepartmental transfer revenues:

7 Federal revenues:

8 Special revenue funds:

9 State general fund/general purpose..... \$  
28,000,000

10 **Sec. 107. FAMILY INDEPENDENCE AGENCY**

11 **(1) APPROPRIATION SUMMARY:**

12 GROSS APPROPRIATION..... \$  
49,978,200

13 Interdepartmental grant revenues:

14 Total interdepartmental grants and intradepartment

15 transfers..... \$  
0

16 ADJUSTED GROSS APPROPRIATION..... \$  
49,978,200

17 Federal revenues:

18 Total federal revenues.....  
7,602,700

19 Special revenue funds:

20 Total private revenues.....  
0

21 Total local revenues.....  
0

22 Total other state restricted revenues.....  
0

23 State general fund/general purpose..... \$  
42,375,500

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1	<b>(2) DELINQUENCY SERVICES</b>		
2	Juvenile accountability incentive block grant.....	\$	___
	<u>7,278,200</u>		
3	GROSS APPROPRIATION.....	\$	
	7,278,200		
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		
	7,278,200		
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	
	0		
9	<b>(3) ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL</b>		
10	<b>FIELD STAFF</b>		
11	Contractual services, supplies, and materials.....	\$	___
	<u>1,300,000</u>		
12	GROSS APPROPRIATION.....	\$	
	1,300,000		
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues.....		
	324,500		
16	Special revenue funds:		
17	State general fund/general purpose.....	\$	
	975,500		
18	<b>(4) PUBLIC ASSISTANCE</b>		
19	Day care services.....	\$	___
	<u>41,400,000</u>		
20	GROSS APPROPRIATION.....	\$	
	41,400,000		
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	Appropriated from:		
24	Federal revenues:		
25	Special revenue funds:		
26	State general fund/general purpose.....	\$	
	41,400,000		

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1           **Sec. 108. HIGHER EDUCATION**

2           **(1) APPROPRIATION SUMMARY:**

3    GROSS APPROPRIATION..... \$  
3,000,000

4    Interdepartmental grant revenues:

5    Total interdepartmental grants and intradepartmental

6    transfers.....  
0

7    ADJUSTED GROSS APPROPRIATION..... \$  
3,000,000

8    Federal revenues:

9    Total federal revenues.....  
0

10   Special revenue funds:

11   Total local revenues.....  
0

12   Total private revenues.....

13   Total other state restricted revenues.....  
0

14   State general fund/general purpose..... \$  
3,000,000

15           **(2) WAYNE STATE UNIVERSITY**

16    Diabetes center..... \$    —  
3,000,000

17    GROSS APPROPRIATION..... \$  
3,000,000

18    Appropriated from:

19    State general fund/general purpose..... \$  
3,000,000

20           **Sec. 109. JUDICIARY**

21           **(1) APPROPRIATION SUMMARY:**

22           Full-time equated exempted positions

23    GROSS APPROPRIATION..... \$  
5,682,300

24    Interdepartmental grant revenues:

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1	Total interdepartmental grants and intradepartmental		
2	transfers.....		
	0		
3	ADJUSTED GROSS APPROPRIATION.....	\$	
	5,682,300		
4	Federal revenues:		
5	Total federal revenues.....		
	0		
6	Special revenue funds:		
7	Total local revenues.....		
	0		
8	Total private revenues.....		
	0		
9	Total other state restricted revenues.....		
	5,200,000		
10	State general fund/general purpose.....	\$	
	482,300		
11	<b>(2) SUPREME COURT</b>		
12	Full-time equated exempted positions		
13	State court administrative office-administration.....	\$	
	52,000		
14	Judicial information systems.....		_____
	<u>190,000</u>		
15	GROSS APPROPRIATION.....	\$	
	242,000		
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	Federal revenues:		
19	Special revenue funds:		
20	State court fund.....		
	52,000		
21	State general fund/general purpose.....	\$	
	190,000		
22	<b>(3) COURT OF APPEALS</b>		
23	Full-time equated exempted positions		
24	Operations.....	\$	_____
	<u>292,300</u>		
25	GROSS APPROPRIATION.....	\$	
	292,300		

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1	Special revenue funds:		
2	State general fund/general purpose.....	\$	
	292,300		
3	<b>(4) TRIAL COURT OPERATIONS</b>		
4	State court equity fund reimbursements.....	\$	—
	<u>3,952,000</u>		
5	GROSS APPROPRIATION.....	\$	
	3,952,000		
6	Appropriated from:		
7	Special revenue funds:		
8	Court equity fund.....		
	3,952,000		
9	State general fund/general purpose.....	\$	
	0		
10	<b>(5) INDIGENT DEFENSE - CIVIL</b>		
11	Indigent civil defense.....	\$	—
	<u>1,196,000</u>		
12	GROSS APPROPRIATION.....	\$	
	1,196,000		
13	Appropriated from:		
14	Special revenue funds:		
15	State court fund.....		
	1,196,000		
16	State general fund/general purpose.....	\$	
	0		
17	<b>Sec. 110. LEGISLATURE</b>		
18	<b>(1) APPROPRIATION SUMMARY:</b>		
19	GROSS APPROPRIATION.....	\$	
	1,713,100		
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		
	0		
23	ADJUSTED GROSS APPROPRIATION.....	\$	
	1,713,100		
24	Federal revenues:		

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1	Total federal revenues.....	
	0	
2	Special revenue funds:	
3	Total local revenues.....	
	0	
4	Total private revenues.....	
	0	
5	Total other state restricted revenues.....	
	0	
6	State general fund/general purpose.....	\$
	1,713,100	
7	<b>(2) LEGISLATIVE COUNCIL</b>	
8	Telecommunications equipment.....	\$
	200,000	
9	Legislative session integration system.....	
	1,413,100	
10	Worker's compensation.....	_____
	<u>100,000</u>	
11	GROSS APPROPRIATION.....	\$
	1,713,100	
12	Appropriated from:	
13	State general fund/general purpose.....	\$
	1,713,100	
14	<b>Sec. 111. DEPARTMENT OF MICHIGAN JOBS COMMISSION</b>	
15	<b>(1) APPROPRIATION SUMMARY:</b>	
16	GROSS APPROPRIATION.....	\$
	2,600,000	
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers.....	\$
	0	
20	ADJUSTED GROSS APPROPRIATION.....	\$
	2,600,000	
21	Federal revenues:	
22	Total federal revenues.....	
	0	
23	Special revenue funds:	

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**24** Total local revenues.....  
0

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1	Total private revenues.....		
	0		
2	Total other state restricted revenues.....		
	0		
3	State general fund/general purpose.....	\$	
	2,600,000		
4	<b>(2) DEPARTMENT GRANTS</b>		
5	Technology grants.....	\$	—
	<u>2,600,000</u>		
6	GROSS APPROPRIATION.....	\$	
	2,600,000		
7	Appropriated from:		
8	State general fund/general purpose.....	\$	
	2,600,000		
9	<b>Sec. 112. DEPARTMENT OF NATURAL RESOURCES</b>		
10	<b>(1) APPROPRIATION SUMMARY:</b>		
11	GROSS APPROPRIATION.....	\$	
	4,382,000		
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		
	0		
15	ADJUSTED GROSS APPROPRIATION.....	\$	
	4,382,000		
16	Federal revenues:		
17	Total federal revenues.....		
	332,000		
18	Special revenue funds:		
19	Total local revenues.....		
	0		
20	Total private revenues.....		
	0		
21	Total other state restricted revenues.....		
	3,950,000		
22	State general fund/general purpose.....	\$	
	100,000		

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1	<b>(2) WILDLIFE MANAGEMENT</b>		
2	Wildlife management.....	\$	_____
	<u>2,000,000</u>		
3	GROSS APPROPRIATION.....	\$	
	2,000,000		
4	Appropriated from:		
5	Special revenue funds:		
6	Game and fish protection fund.....		
	2,000,000		
7	State general fund/general purpose.....	\$	
	0		
8	<b>(3) MACKINAC ISLAND STATE PARK</b>		
9	Mackinac Island park operation.....	\$	_____
	<u>50,000</u>		
10	GROSS APPROPRIATION.....	\$	
	50,000		
11	Appropriated from:		
12	Special revenue funds:		
13	Airport and park operation fees.....		
	50,000		
14	State general fund/general purpose.....	\$	
	0		
15	<b>(4) FOREST RESOURCE MANAGEMENT</b>		
16	Forest fire protection.....	\$	_____
	<u>1,100,000</u>		
17	GROSS APPROPRIATION.....	\$	
	1,100,000		
18	Appropriated from:		
19	Special revenue funds:		
20	Forest resource revenue.....		
	1,100,000		
21	State general fund/general purpose.....	\$	
	0		
22	<b>(5) GRANTS</b>		
23	Federal - oil and gas royalty payments.....	\$	
	332,000		
24	Lake level control.....		_____
	<u>100,000</u>		
25	GROSS APPROPRIATION.....	\$	
	432,000		

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1	Federal revenues:		
2	DOI-MMS, federal oil and gas royalty revenue.....		
	332,000		
3	State general fund/general purpose.....	\$	
	100,000		
4	<b>(6) ADMINISTRATIVE SERVICES</b>		
5	Management information.....	\$	_____
	<u>800,000</u>		
6	GROSS APPROPRIATION.....	\$	
	800,000		
7	Appropriated from:		
8	Game and fish protection fund.....		
	800,000		
9	State general fund/general purpose.....	\$	
	0		
10	<b>Sec. 113. DEPARTMENT OF STATE</b>		
11	<b>(1) APPROPRIATION SUMMARY:</b>		
12	GROSS APPROPRIATION.....	\$	
	1,400,000		
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		
	500,000		
16	ADJUSTED GROSS APPROPRIATION.....	\$	
	900,000		
17	Federal revenues:		
18	Total federal revenues.....		
	0		
19	Special revenue funds:		
20	Total local revenues.....		
	0		
21	Total private revenues.....		
	0		
22	Total other state restricted revenues.....		
	0		
23	State general fund/general purpose.....	\$	
	900,000		

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1	<b>(2) DEPARTMENT SERVICES</b>		
2	Document management system.....	\$	_____
	<u>1,000,000</u>		
3	GROSS APPROPRIATION.....	\$	
	1,000,000		
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from MDOT, Michigan transportation fund.....		
	500,000		
7	State general fund/general purpose.....	\$	
	500,000		
8	<b>(3) ELECTION REGULATION AND DEPARTMENT POLICY AND</b>		
9	<b>PLANNING</b>		
10	Qualified voter file technology enhancements.....	\$	_____
	<u>400,000</u>		
11	GROSS APPROPRIATION.....	\$	
	400,000		
12	Appropriated from:		
13	State general fund/general purpose.....	\$	
	400,000		
14	<b>Sec. 114. DEPARTMENT OF STATE POLICE</b>		
15	<b>(1) APPROPRIATION SUMMARY:</b>		
16	GROSS APPROPRIATION.....	\$	
	10,000,000		
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers.....		
	0		
20	ADJUSTED GROSS APPROPRIATION.....	\$	
	10,000,000		
21	Federal revenues:		
22	Total federal revenues.....		
	0		
23	Special revenue funds:		
24	Total local revenues.....		
	0		

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Senate Bill No. 905  
Ending  
1998

34

For Fiscal Year  
September 30,

1 Total private revenues.....  
0

2 Total other state restricted revenues.....  
0

3 State general fund/general purpose..... \$  
10,000,000

4 **(2) EMERGENCY MANAGEMENT**

5 Grants for disaster assistance..... \$ —  
10,000,000

6 GROSS APPROPRIATION..... \$  
10,000,000

7 Appropriated from:

8 State general fund/general purpose..... \$  
10,000,000

9  
10

11 PART 1A  
12 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1996-1997

13 **Sec. 151. SUMMARY**

14 The amounts listed in this part are appropriated for the various  
state

15 departments and agencies, subject to the conditions set forth in  
this

16 act, for the fiscal year ending September 30, 1997, from the funds  
iden-

17 tified in this part. The following is a summary of the  
appropriations in

18 this part:

19 **FAMILY INDEPENDENCE AGENCY**

20 TOTAL APPROPRIATION SUMMARY:

21 GROSS APPROPRIATION..... \$  
1,500,000

22 Interdepartmental grant revenues:

23 Total interdepartmental grants and intradepartmental  
24 transfers..... \$  
0

25 ADJUSTED GROSS APPROPRIATION..... \$  
1,500,000

26 Federal revenues:

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Ending 1997

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For Fiscal Year  
September 30,

1 Total federal revenues.....  
1,500,000

2 Special revenue funds:

3 Total private revenues.....  
0

4 Total local revenues.....  
0

5 Total other state restricted revenues.....  
0

6 State general fund/general purpose..... \$  
0

7 **Sec. 152. DELINQUENCY SERVICES**

8 Committee on juvenile justice grants..... \$         
1,500,000

9 GROSS APPROPRIATION..... \$  
1,500,000

10 Appropriated from:

11 Federal revenues:

12 Total federal revenues.....  
1,500,000

13 Special revenue funds:

14 State general fund/general purpose..... \$  
0

15  
16

PART 1B

18 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1998-1999

19 **Sec. 161. SUMMARY**

20 The amounts listed in this part are appropriated for capital outlay,  
21 subject to the conditions set forth in this act, for the fiscal year  
22 ending September 30, 1999, from the funds identified in this part.  
The

23 following is a summary of the appropriations in this part:

24 **CAPITAL OUTLAY**

25 TOTAL APPROPRIATION SUMMARY:

26 GROSS APPROPRIATION..... \$  
238,654,200

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**SB0905, As Passed House, July 2, 1998**

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Ending  
1999

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For Fiscal Year  
September 30,

1	Total interdepartmental grants and intradepartmental	
2	transfers.....	\$
	0	
3	ADJUSTED GROSS APPROPRIATION.....	\$
	238,654,200	
4	Total federal revenues.....	
	1,700,000	
5	Total local funds.....	
	0	
6	Total private.....	
	0	
7	Total state restricted.....	
	4,820,000	
8	State general fund/general purpose.....	\$
	232,134,200	
9	<b>Sec. 162. GRANTS - STATE BUILDING AUTHORITY RENT</b>	
10	State building authority rent - state agencies.....	\$
	34,705,700	
11	State building authority rent - department of	
12	corrections.....	
	82,067,800	
13	State building authority rent - universities.....	
	110,647,900	
14	State building authority rent - community colleges...	—
	<u>11,232,800</u>	
15	GROSS APPROPRIATION.....	\$
	238,654,200	
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds - grand tower facility.....	
	1,700,000	
19	Special revenue funds:	
20	State building authority-University of Michigan-third	
21	party reimbursement.....	
	3,300,000	
22	State lottery funds.....	
	1,520,000	
23	State general fund/general purpose.....	\$
	232,134,200	

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at \$186,554,300.00 in this act and state spending from state sources paid to local units of government for fiscal year 1997-98 is estimated at \$31,077,000.00. The itemized statement below identifies appropriations from which spending to units of local govern-

ment will occur:

CAPITAL OUTLAY

Community colleges..... \$ 5,955,000

State transportation department - state aeronautics program..... 9,000,000

COMMUNITY HEALTH

Immunization local agreements..... —  
170,000

JUDICIARY

State court equity fund reimbursements..... 3,952,000

MICHIGAN JOBS COMMISSION

Technology grants..... 2,000,000

STATE POLICE

Grants for disaster assistance.....  
10,000,000

TOTAL..... \$ 31,077,000

(2) If it appears to the principal executive officer of a department

or branch that state spending to local units of government will be

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less

26 than the amount that was projected to be expended under subsection  
(1),

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Senate Bill No. 905

38

1 the principal executive officer shall immediately give notice of the  
2 approximate shortfall to the state budget director.

3       Sec. 202. As used in this act, "DOJ" means the United States  
4 department of justice.

5       Sec. 203. The expenditures and funding sources authorized  
6 under  
7 this act are subject to the management and budget act, 1984 PA 431,  
8 MCL 18.1101 to 18.1594.

9       Sec. 204. (1) If the state budget director of the department  
10 of  
11 management and budget certifies to the senate and house  
12 appropriations  
13 committees that sufficient general fund/general purpose revenue will  
14 exist at year-end to finance these appropriations, there is  
15 appropriated  
16 the following general fund/general purpose appropriations for the  
17 fiscal  
18 year ending September 30, 1998. If sufficient funds are not  
19 available,

20 the appropriations shall not be made. If sufficient funds are  
21 available,

22 the appropriations shall be made in the following order:

23       (a) Not more than \$5,000,000.00 is appropriated to the  
24 department of  
25 management and budget to support art, cultural, and quality of life  
26 projects. Grantees shall apply to the state budget director for the  
award of funds.

27       (b) Not more than \$10,000,000.00 is appropriated to the  
28 department  
29 of natural resources and may be used as matching funds under the  
30 federal  
31 conservation reserve enhancement program.

32       (c) Not more than \$500,000.00 is appropriated to the department  
33 of  
34 treasury to develop tax simulation models. The state treasurer and  
35 the  
36 directors of the house and senate fiscal agencies will jointly  
37 oversee  
38 the development of these models.

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1           (2) Any unexpended and unencumbered funds remaining on  
September 30,  
2 1998, from the amounts appropriated in subsection (1)(a), (b), and  
(c)  
3 shall not lapse on September 30, 1998, but shall continue to be  
available  
4 for expenditure as work project accounts for the fiscal year ending  
5 September 30, 1999.

6           Sec. 205. The unexpended portions of the appropriations in  
part 1  
7 for the departments and agencies listed in this section are  
considered  
8 work project appropriations. The projects will be accomplished by  
the  
9 use of department personnel and contracting with private consultants  
with  
10 estimated completion dates of September 30, 1999. The projects are  
as  
11 follows:

12           (a) Department of agriculture, project GREEN (estimated amount  
13 \$1,000,000).

14           (b) Attorney general, technology enhancements for the  
department  
15 (estimated amount \$300,000).

16           (c) Department of civil service, technology enhancements for  
the  
17 department (estimated amount \$250,000).

18           (d) Department of corrections, leased beds for inmates  
(estimated  
19 amount \$28,000,000).

20           (e) Family independence agency, local office staff and  
operations  
21 contractual services, supplies, and materials appropriation for  
worker  
22 safety (estimated amount \$975,500).

23           (f) Judiciary, year 2000 compliance needs in the judicial  
informa-  
24 tion systems and court of appeals operations appropriations  
(estimated  
25 amounts \$190,000 and \$292,300, respectively).

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- 1 (g) Legislature, telecommunications equipment and legislative  
session  
2 integration system appropriations (estimated amounts \$200,000 and  
3 \$1,413,100, respectively).
- 4 (h) Department of Michigan jobs commission, technology grants  
5 (estimated amount \$2,600,000).
- 6 (i) Department of natural resources, lake level control grants  
7 (estimated amount \$100,000).
- 8 (j) Department of state, document management system and  
qualified  
9 voter file technology enhancements appropriations (estimated amounts  
10 \$1,000,000 and \$400,000, respectively).
- 11 (k) Department of state police, grants for disaster assistance  
12 (estimated amount \$10,000,000).

13 AGRICULTURE

14 FISCAL YEAR 1997-1998 ANIMAL INDUSTRY

- 15 Sec. 301. Funds appropriated in section 102 for pseudorabies  
virus  
16 eradication are considered work project appropriations, and any  
unencum-  
17 bered or unallotted funds are carried forward into the succeeding  
fiscal  
18 year under section 451(3) of the management and budget act, 1984 PA  
431,  
19 MCL 18.1451. The purpose of the pseudorabies virus eradication work  
20 project to be carried over is to provide for the eradication of  
pseudora-  
21 bies virus in swine herds. This work project will be accomplished  
22 through the efforts of state employees and through contracted  
services.  
23 The total estimated cost of this work project is \$250,000.00. The  
tenta-  
24 tive completion date of this work project is September 30, 1999.

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1       Sec. 302. Funds appropriated in section 102 for bovine  
tuberculosis

2 surveillance and eradication are considered work project  
appropriations

3 and any unencumbered funds are carried forward into the succeeding  
fiscal

4 year. The following is in compliance with section 451(3) of the  
manage-

5 ment and budget act, 1984 PA 431, MCL 18.1451:

6       (a) The purpose of the project to be carried over is to provide  
for

7 bovine tuberculosis surveillance and eradication activities,  
pursuant to

8 executive directive 1998-1.

9       (b) This project will be accomplished through the efforts of  
state

10 employees and through contracted services.

11       (c) The total estimated cost of this project is \$500,000.00.

12       (d) the tentative completion date for this project is

13 September 30, 1999.

14       Sec. 303. Funds appropriated in section 102 for the bovine  
tubercu-

15 losis indemnification project are considered work project  
appropriations

16 and any unencumbered or unallotted funds are carried forward into  
the

17 succeeding fiscal year. The following is in compliance with section  
18 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

19       (a) The purpose of the project to be carried over is to provide  
for

20 indemnification provisions as provided by section 14(3) of the  
animal

21 industry act of 1987, 1988 PA 466, MCL 287.714, to indemnify  
livestock

22 owners for animals ordered destroyed by the director in accordance  
with

23 the animal industry act of 1987, 1988 PA 466, MCL 287.701 to  
287.747.

24       (b) This project will be accomplished through payments for  
indemni-

25 fication agreements entered into between the department and

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**livestock**

**26 owners.**

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1 (c) The total estimated cost of this project is determined by  
the  
2 number of animals ordered destroyed by the director in accordance  
with  
3 the animal industry act of 1987, 1988 PA 466, MCL 287.701 to  
287.747.

4 (d) The tentative completion date for this project will be  
5 September 30, 1999.

6 Sec. 304. The appropriation in section 102 for project GREEN  
is  
7 allocated for a grant to Michigan State University for the purpose  
of  
8 research or extension programs designed to address critical  
regulatory,  
9 food safety, economic, and environmental problems faced by  
Michigan's  
10 plant-based agriculture, forestry, and processing industries.

11 CAPITAL OUTLAY

12 Sec. 502. The funds appropriated in section 103a for  
university -  
13 infrastructure, technology, equipment, and maintenance shall be  
distrib-  
14 uted as follows:

15	Central Michigan University.....	\$
	1,513,926	
16	Eastern Michigan University.....	
	1,542,005	
17	Ferris State University.....	
	649,725	
18	Grand Valley State University.....	
	800,275	
19	Lake Superior State University.....	
	370,303	
20	Michigan State University.....	
	5,221,646	
21	Michigan Technological University.....	
	874,414	
22	Northern Michigan University.....	
	885,148	

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23	Oakland University.....	863,095
24	Saginaw Valley State University.....	479,850

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- 1 University of Michigan - Ann Arbor.....  
6,409,407
- 2 University of Michigan - Dearborn.....  
581,997
- 3 University of Michigan - Flint.....  
417,789
- 4 Wayne State University.....  
4,000,008
- 5 Western Michigan University.....  
2,159,813
- 6 General degree reimbursement program.....  
500,000
- 7 Sec. 503. The funds appropriated in section 103a for community  
col-
- 8 lege - infrastructure, technology, equipment, and maintenance shall  
be
- 9 distributed as follows:
- 10 Alpena Community College..... \$  
126,088
- 11 Bay de Noc Community College.....  
94,626
- 12 Delta Community College.....  
309,887
- 13 Glen Oaks Community College.....  
88,943
- 14 Gogebic Community College.....  
89,914
- 15 Grand Rapids Community College.....  
368,535
- 16 Henry Ford Community College.....  
246,961
- 17 Jackson Community College.....  
173,686
- 18 Kalamazoo Valley Community College.....  
209,444
- 19 Kellogg Community College.....  
214,865
- 20 Kirtland Community College.....  
81,327
- 21 Lake Michigan College.....  
152,266
- 22 Lansing Community College.....  
300,422

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23	Macomb County Community College.....	450,160
24	Mid-Michigan Community College.....	88,378
25	Monroe Community College.....	125,902
26	Montcalm Community College.....	99,238

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- 1 Mott Community College.....  
283,833
- 2 Muskegon Community College.....  
141,546
- 3 North Central Michigan College.....  
86,969
- 4 Northwestern Michigan College.....  
212,567
- 5 Oakland Community College.....  
574,957
- 6 St. Clair County Community College.....  
164,929
- 7 Schoolcraft Community College.....  
221,190
- 8 Southwestern Michigan College.....  
116,855
- 9 Washtenaw Community College.....  
367,883
- 10 Wayne County Community College.....  
458,960
- 11 West Shore Community College.....  
104,643
- 12 Sec. 506. (1) The lump-sum appropriations and cost  
authorization in
- 13 section 103a(7) for additional housing units at existing  
correctional
- 14 facilities shall be allocated as follows:
- 15 (a) Baraga maximum correctional facility (240 beds) - total  
autho-
- 16 rized cost \$4,000,000.00, state building authority share  
\$3,960,000.00,
- 17 state general fund share \$40,000.00.
- 18 (b) Cooper street correctional facility (480 beds) - total  
autho-
- 19 rized cost \$12,000,000.00, state building authority share  
\$11,880,000.00,
- 20 state general fund share \$120,000.00.
- 21 (c) Florence Crane women's facility (240 beds) - total  
authorized
- 22 cost \$4,000,000.00, state building authority share, \$3,960,000.00,  
state
- 23 general fund share \$40,000.00.

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- 24 (d) Macomb correctional facility (240 beds) - total authorized  
cost
- 25 \$7,300,000.00, state building authority share, \$7,227,000.00, state  
gen-
- 26 eral fund share \$73,000.00.

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45

- 1 (e) Camp Ojibway (480 beds) - total authorized cost  
\$15,600,000.00,
- 2 state building authority share, \$15,444,000.00, state general fund  
share
- 3 \$156,000.00.
- 4 (f) Camp Pugsley (800 beds) - total authorized cost  
\$28,000,000.00,
- 5 state building authority share, \$27,720,000.00, state general fund  
share
- 6 \$280,000.00.
- 7 (g) Saginaw correctional facility (240 beds) - total authorized  
cost
- 8 \$7,300,000.00, state building authority share, \$7,227,000.00, state  
gen-
- 9 eral fund share \$73,000.00.
- 10 (h) Thumb correctional facility (240 beds) - total authorized  
cost
- 11 \$7,800,000.00, state building authority share, \$7,722,000.00, state  
gen-
- 12 eral fund share \$78,000.00.
- 13 (2) Costs identified in subsection (1) shall not be transferred  
14 between projects without approval of the joint capital outlay  
subcommit-
- 15 tee and the senate and house appropriations committees pursuant to  
the
- 16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
- 17 (3) Sites identified for correctional facility projects in  
18 section 103a(7) and subsection (1) shall only be changed with  
department
- 19 and joint capital outlay subcommittee approval.
- 20 (4) Pursuant to section 242(9) of the management and budget  
act,
- 21 1984 PA 431, MCL 18.1242, approval of schematic and preliminary  
planning
- 22 documents and lump-sum planning account requirements is waived for  
the
- 23 correctional facility projects listed in section 103a(7) and  
24 subsection (1). These projects are authorized to move to final  
design.
- 25 Sec. 507. From the funds appropriated in section 103a(8) for  
air-

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26 port improvement programs, no funds shall be allocated for any  
runway

27 expansions at the Detroit-Willow Run airport.

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1       Sec. 508. From the resources authorized in 1995 PA 128 and  
1996 PA  
2 480 for the family independence agency, W.J. Maxey training school  
3 project, total cost of \$37,607,000.00; state building authority  
share  
4 \$37,231,000.00; and state general fund share of \$367,000.00, no  
funds  
5 shall be expended for the renovation of the Green Oaks, Olympic, and  
6 Summit housing units of the W.J. Maxey training school which shall  
remain  
7 unoccupied unless 1 or more of the following occur:  
8       (a) The juvenile commitment rates exceed projections.  
9       (b) Senate Bill Nos. 1183, 1184, 1185, 1186, 1187, and 1188 of  
the  
10 89th Legislature for the Wayne County juvenile delinquency block  
grant  
11 are not enacted into law.

12 CIVIL SERVICE

13       Sec. 601. The funds appropriated in section 104 for human  
resources  
14 management network in the civil service operations line item are  
consid-  
15 ered a work project appropriation and any unencumbered funds are  
avail-  
16 able in succeeding fiscal years until the project is complete. All  
of  
17 the following are in compliance with section 451(3) of the  
management and  
18 budget act, 1984 PA 431, MCL 18.1451:  
19       (a) The purpose of the project is to provide an integrated  
human  
20 resource management network delivering payroll, personnel, and  
employee  
21 benefits functionality and data exchange with retirement systems  
result-  
22 ing in streamlined business processes and better information to  
23 customers.  
24       (b) The project will be accomplished by use of department

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**personnel**

**25 and contracting with a private consultant.**

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- 1 (c) The total estimated cost of the project is \$6,200,000.00.  
2 (d) The tentative completion date for the project is September  
3 30,  
4 1999.

4 COMMUNITY HEALTH

- 5 Sec. 701. The department of community health shall contract  
6 all  
7 federally approved slots under Michigan's home and community based  
8 serv-  
9 ices waiver for the elderly and disabled to area agencies on aging  
10 not  
11 later than July 15, 1998 and request additional slots from the  
12 health  
13 care financing administration.

10 DEPARTMENT OF NATURAL RESOURCES

- 11 Sec. 901. It is the intent of the legislature that the Great  
12 Lakes  
13 fisheries trust fund shall provide financial support for fresh water  
14 research programs conducted by Grand Valley State University.  
15 Sec. 902. Funds appropriated in section 112 for wildlife  
16 management  
17 are designated for bovine tuberculosis surveillance and research,  
18 and  
19 considered work project appropriations. Any unencumbered funds are  
20 car-  
21 ried forward into the succeeding fiscal year. The following is in  
22 com-  
23 pliance with section 451(3) of the management and budget act, 1984  
24 PA 431, MCL 18.1451:  
25 (a) The purpose of the project to be carried over is to provide  
26 for  
27 bovine tuberculosis surveillance and eradication activities,  
28 pursuant to  
29 executive directive 1998-1.

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1 (b) This project will be accomplished through the efforts of  
state

2 employees and through contracted services.

3 (c) The total estimated cost of this project is \$500,000.00.

4 (d) The tentative completion date for this project is September  
30,

5 1999.

6 Sec. 904. The department of natural resources shall enter into  
7 agreements with local units of government for the purpose of  
administer-

8 ing the grants identified in part 1. Among other provisions, the  
agree-

9 ments shall require that grant recipients agree to dedicate to  
public

10 recreation uses in perpetuity the land acquired; to replace lands  
con-

11 verted or lost to other than public recreation use; and to convey to  
the

12 state any mineral interests acquired by the grant recipient with an  
13 exception allowed for a share of the mineral interests acquired,  
which

14 share is based on the portion of the fair market value of the  
property

15 that was provided by the local cash contribution of the grant  
recipient.

16 The agreement shall also provide that the full payments of grants be  
made

17 only after proof of acquisition is submitted by the grant recipient  
and

18 all costs are verified by the department of natural resources.

19 Sec. 905. The department of natural resources shall take steps  
nec-

20 essary to make available federal or other funds that may become  
available

21 for the purpose for which appropriations are made in part 1, and to  
use

22 any or all of the appropriations to meet matching requirements which  
are

23 determined to be in the best interest of the state.

24 Sec. 906. Any unobligated balance in any appropriation made  
under

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- 25 part 1 shall not revert to the fund from which appropriated at the  
close
- 26 of the fiscal year, but shall continue until the purpose for which  
it was
- 27 appropriated is completed for a period not to exceed 3 fiscal years.  
The

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1 unexpended balance of any appropriation made in part 1 remaining  
after  
2 the purpose for which it was appropriated is completed shall revert  
to  
3 the Michigan natural resources trust fund and be made available for  
4 appropriation.

5       Sec. 907. If a person or organization has acquired an option  
on a  
6 parcel of property prior to final determination by the department of  
nat-  
7 ural resources and the Michigan natural resources trust fund board,  
the  
8 property shall not be considered for acquisition unless the  
department  
9 and board can demonstrate that a clear recreational advantage exists  
in  
10 obtaining the parcel of property for the people of the state at a  
reason-  
11 able fair market value.

12       Sec. 908. (1) Project #89-255, Lower Harbor Park Marina, City  
of  
13 Marquette, appropriated in 1990 PA 186, is reauthorized.

14       (2) Project #87-238, St. Aubin Marina, City of Detroit,  
appropriated  
15 in 1988 PA 304, is reauthorized.

16 DEPARTMENT OF STATE POLICE

17       Sec. 1001. From the funds appropriated in section 114 for  
emergency  
18 management, grants for disaster assistance, \$10,000,000.00 shall be  
19 expended on behalf of areas declared disaster areas as a result of  
severe  
20 storms to reimburse state costs and qualifying expenditures of local  
21 jurisdictions.

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1 FAMILY INDEPENDENCE AGENCY FOR FISCAL YEAR 1996-1997

2       Sec. 2001. The appropriation in part 1A for the family  
independence  
3 agency shall be used only to cover overexpenditures which occurred  
in the  
4 fiscal year ending September 30, 1997. The appropriations in part  
1A are  
5 not intended to increase authorizations or expenditures for the  
fiscal  
6 year ending September 30, 1997. The purpose for expenditure of the  
funds  
7 appropriated to the family independence agency in part 1A is to  
allow the  
8 state to pay vendors with bills outstanding to the state as a direct  
9 result of these overexpenditures.

10 CAPITAL OUTLAY FOR FISCAL YEAR 1998-1999

11       Sec. 3001. (1) If the amount appropriated in part 1B for state  
12 building authority rent is not sufficient to pay the rent  
obligations and  
13 insurance premiums and deductibles identified in subsection (2) for  
state  
14 building authority projects, there is appropriated from the general  
fund  
15 of this state the amount necessary to pay those obligations.

16       (2) The state building authority rent appropriations in part 1B  
may  
17 also be expended for the payment of required premiums for insurance  
on  
18 facilities owned by the state building authority or payment of costs  
that  
19 may be incurred as the result of any deductible provisions in those  
20 insurance policies.

21       Sec. 3002. The University of Michigan shall take the necessary  
22 actions to ensure that eligible interest reimbursements from  
Medicare and  
23 Medicaid programs are made available to the state to satisfy part of  
the  
24 amount appropriated for the University of Michigan adult general

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hospital

25 facility rent appropriation of \$27,917,000.00 contained within the  
state

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1 building authority rent appropriation in part 1B. To the extent of  
a  
2 difference between the estimated and actual amount received, there  
is  
3 appropriated from the general fund of this state the amounts  
necessary to  
4 satisfy the hospital rental requirements of the state building  
5 authority's 1986 revenue refunding bonds, series I. To the extent  
pay-  
6 ments made to this state by the University of Michigan are required  
to be  
7 reimbursed pursuant to the agreement with the University of  
Michigan,  
8 there is appropriated from the general fund the amount necessary for  
that  
9 reimbursement.

10 HIGHER EDUCATION FOR FISCAL YEAR 1998-1999

11 Sec. 3101. (1) The funds appropriated in Enrolled Senate Bill  
12 No. 911 of the 89th Legislature to state institutions of higher  
education  
13 shall be paid by the state treasurer to the respective institutions  
in 11  
14 equal monthly installments on the sixteenth of each month, or the  
next  
15 succeeding business day, beginning with October 16, 1998. Except  
for  
16 Wayne State University, each institution shall accrue its July and  
August  
17 1999 payments to its institutional fiscal year ending June 30, 1999.

18 (2) The amount distributed to an institution shall not exceed  
the  
19 net appropriations plus additional distributions specifically  
authorized  
20 by Enrolled Senate Bill No. 911 of the 89th Legislature.

21 (3) All universities shall submit higher education  
institutional  
22 data inventory (HEIDI) data and associated financial and program  
informa-  
23 tion requested by and in a manner prescribed by the state budget

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24 director. For universities with fiscal years ending June 30, 1998,  
these

25 data shall be submitted by October 15, 1998. Universities with a  
fiscal

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52

1 year ending September 30, 1998 shall submit preliminary HEIDI data  
by  
2 November 15, 1998 and final data by December 15, 1998.  
3 (4) A detailed description of procedures utilized to arrive at  
the  
4 amounts appropriated in Enrolled Senate Bill No. 911 of the 89th  
5 Legislature shall be submitted to each institution by the senate and  
6 house fiscal agencies.

7 MISCELLANEOUS

8 Enacting section 1. Section 210 of 1997 PA 111 is repealed.  
9 Enacting section 2. Section 202 of Enrolled Senate Bill No.  
911 of  
10 the 89th Legislature is repealed.