

SUBSTITUTE FOR
SENATE BILL NO. 905

A bill to make appropriations for various state departments and agencies for the fiscal year ending September 30, 1998; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. SUMMARY

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The amounts listed in this part are appropriated for the departments of agriculture, attorney general, capital outlay, civil service, community health, judiciary, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1998, from the funds identified in this part. The following is a summary of the appropriations in this part:

BILL SUMMARY

SB 905, As Passed Senate, March 26, 1998

SB 905 as amended March 25 & 26, 1998
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For Fiscal Year Ending
September 30, 1998

1	APPROPRIATION SUMMARY:		
2	Full-time equated classified positions.....	2.0	
3	Full-time equated exempted positions.....	1.5	
4	GROSS APPROPRIATION.....	\$	70,882,277
5	Interdepartmental grants and intradepartmental		
6	transfers.....		500,000
7	ADJUSTED GROSS APPROPRIATION.....	\$	70,382,277
8	Total federal revenues.....		1,431,000
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		10,905,000
12	State general fund/general purpose.....	\$	58,046,277

13 **Sec. 102. DEPARTMENT OF AGRICULTURE**

14 **(1) APPROPRIATION SUMMARY:**

15	GROSS APPROPRIATION.....	\$	1,500,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers.....		500,000
19	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0

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SB 905 as amended March 25, 1998	3	For Fiscal Year Ending September 30, 1998
1	Total other state restricted revenues.....	500,000
2	State general fund/general purpose..... \$	500,000
3	(2) ANIMAL INDUSTRY	
4	Pseudorabies virus eradication..... \$	250,000
5	Bovine tuberculosis surveillance and eradication.....	500,000
6	Bovine tuberculosis indemnification.....	<u>250,000</u>
7	GROSS APPROPRIATION..... \$	1,000,000
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG, department of community health, tobacco tax.....	500,000
11	State general fund/general purpose..... \$	500,000
12	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL	
13	(1) APPROPRIATION SUMMARY:	
14	Full-time equated classified positions.....2.0	
15	GROSS APPROPRIATION..... \$	140,700
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION..... \$	140,700
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

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1	Total other state restricted revenues.....		0
2	State general fund/general purpose.....	\$	140,700
3	(2) ATTORNEY GENERAL OPERATIONS		
4	Full-time equated classified positions.....	2.0	
5	Attorney general operations--2.0 FTE positions.....	\$	<u>140,700</u>
6	GROSS APPROPRIATION.....	\$	140,700
7	Appropriated from:		
8	State general fund/general purpose.....	\$	140,700
9	Sec. 104. TOTAL CAPITAL OUTLAY		
10	(1) APPROPRIATION SUMMARY:		
11	GROSS APPROPRIATION.....	\$	52,320,077
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	52,320,077
15	Total federal revenues.....		1,431,000
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted.....		0
19	State general fund/general purpose.....	\$	50,889,077
20	(2) DEPARTMENT OF MANAGEMENT AND BUDGET		
21	Lump-sum projects:		
22	Major special maintenance and remodeling for depart-		
23	ment of corrections.....	\$	2,000,000
24	Major special maintenance and remodeling for		
25	department of management and budget.....		2,000,000

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1	Major special maintenance and remodeling for		
2	department of natural resources.....		<u>1,000,000</u>
3	GROSS APPROPRIATION.....	\$	5,000,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	5,000,000
6	(3) HIGHER EDUCATION		
7	Universities - infrastructure, technology, equipment,		
8	and maintenance.....	\$	29,147,886
9	Community colleges - infrastructure, technology,		
10	equipment, and maintenance.....		<u>5,422,091</u>
11	GROSS APPROPRIATION.....	\$	34,569,977
12	Appropriated from:		
13	State general fund/general purpose.....	\$	34,569,977
14	(4) LEGISLATURE		
15	Lump-sum projects:		
16	Major special maintenance and remodeling for the		
17	house of representatives.....	\$	500,000
18	Major special maintenance and remodeling for the		
19	senate.....		<u>500,000</u>
20	GROSS APPROPRIATION.....	\$	1,000,000
21	Appropriated from:		
22	State general fund/general purpose.....	\$	1,000,000
23	(5) CORRECTIONS		
24	Level I bed expansion at existing facilities (436		
25	beds).....	\$	<u>1,590,000</u>
26	GROSS APPROPRIATION.....	\$	1,590,000

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1 Appropriated from:
2 Federal revenues:
3 DOJ, violent offender incarceration,
4 truth-in-sentencing..... 1,431,000
5 State general fund/general purpose..... \$ 159,000
6 **(6) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**
7 **PROJECTS**
8 Department of corrections - multilevel facility at
9 Ionia (1,500 beds), for design and construction
10 (total authorized cost \$70,000,000, state building
11 authority share \$32,999,900, DOJ, violent offender
12 incarceration, truth-in-sentencing share
13 \$37,000,000, state general fund share \$100)..... \$ 100
14 Department of corrections - secure level I facility
15 at Caro (960 beds) for design and construction
16 (total authorized cost \$30,000,000, state building
17 authority share \$29,700,000, state general fund
18 share \$300,000)..... 300,000
19 Department of corrections - nine 240 bed open bay
20 level I and II housing units at existing facilities
21 (2,240 beds) for design and construction (total
22 authorized cost \$63,600,000, state building author-
23 ity share \$62,964,000, state general fund share
24 \$636,000)..... 636,000
25 Department of corrections - three 120 bed closed-cell
26 level IV housing units to be double-bunked at
27 existing facilities (720 beds) for design and

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1	construction (total authorized cost \$22,400,000,		
2	state building authority share \$22,176,000, state		
3	general fund share \$224,000).....		224,000
4	Department of natural resources - state fish hatchery		
5	renovations authorized in 1997 PA 116, to revise		
6	and establish funding shares (total authorized cost		
7	\$18,300,000 state building authority share is		
8	increased from \$9,149,900 to \$16,999,900, Great		
9	Lakes fisheries trust fund share is reduced from		
10	\$9,150,000 to \$1,300,000, and state general fund		
11	share remains the same).....		<u>0</u>
12	GROSS APPROPRIATION.....	\$	1,160,100
13	Appropriated from:		
14	State general fund/general purpose.....	\$	1,160,100
15	(7) DEPARTMENT OF TRANSPORTATION		
16	AERONAUTICS FUND: AIRPORT PROGRAMS		
17	Airport improvement programs.....	\$	<u>9,000,000</u>
18	GROSS APPROPRIATION.....	\$	9,000,000
19	Appropriated from:		
20	State general fund/general purpose.....	\$	9,000,000
21	Sec. 105. DEPARTMENT OF CIVIL SERVICE		
22	(1) APPROPRIATION SUMMARY:		
23	GROSS APPROPRIATION.....	\$	6,200,000
24	Interdepartmental grant revenues:		

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1	Total interdepartmental grants and intradepartmental		
2	transfers.....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	6,200,000
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	6,200,000
11	(2) DEPARTMENT OF CIVIL SERVICE		
12	Civil service operations.....	\$	<u>6,200,000</u>
13	GROSS APPROPRIATION.....	\$	6,200,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	6,200,000
16	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
17	(1) APPROPRIATION SUMMARY:		
18	GROSS APPROPRIATION.....	\$	9,905,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	9,905,000
23	Federal revenues:		
24	Total federal revenues.....		0

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1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....	9,905,000	
5	State general fund/general purpose..... \$		0
6	(2) INFECTIOUS DISEASE CONTROL ADMINISTRATION		
7	Infectious disease control administration..... \$	<u>300,000</u>	
8	GROSS APPROPRIATION..... \$		300,000
9	Appropriated from:		
10	Special revenue funds:		
11	Total other state restricted revenues.....	300,000	
12	State general fund/general purpose..... \$		0
13	(3) INFECTIOUS DISEASE CONTROL		
	Disease surveillance.....	500,000	
14	Sexually transmitted disease control local agreements \$	<u>5,000,000</u>	
15	GROSS APPROPRIATION..... \$		5,500,000
16	Appropriated from:		
17	Special revenue funds:		
18	Total other state restricted revenues.....	5,500,000	
19	State general fund/general purpose..... \$		0
20	(4) LABORATORY SERVICES		
21	Laboratory services administration..... \$	247,500	
22	Contractual services, supplies, and materials.....	<u>387,500</u>	
23	GROSS APPROPRIATION..... \$		635,000
24	Appropriated from:		
25	Special revenue funds:		
26	Total other state restricted revenues.....	635,000	

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1	State general fund/general purpose.....	\$	0
2	(5) CENTER FOR HEALTH PROMOTION		
3	Health education, promotion, and research programs...	\$	750,000
4	Injury control intervention project.....		<u>1,020,000</u>
5	GROSS APPROPRIATION.....	\$	1,770,000
6	Appropriated from:		
7	Special revenue funds:		
8	Total other state restricted revenues.....		1,770,000
9	State general fund/general purpose.....	\$	0
10	(6) BUREAU OF CHILD AND FAMILY SERVICES		
11	Special projects.....	\$	<u>1,300,000</u>
12	GROSS APPROPRIATION.....	\$	1,300,000
13	Appropriated from:		
14	Special revenue funds:		
15	Total other state restricted revenues.....		1,300,000
16	State general fund/general purpose.....	\$	0
17	(7) CHILD AND FAMILY SERVICES GRANTS		
18	Sudden infant death syndrome program.....	\$	<u>400,000</u>
19	GROSS APPROPRIATION.....	\$	400,000
20	Appropriated from:		
21	Special revenue funds:		
22	Total other state restricted revenues.....		400,000
23	State general fund/general purpose.....	\$	0

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1	Sec. 107. JUDICIARY		
2	(1) APPROPRIATION SUMMARY:		
3	Full-time equated exempted positions.....	1.5	
4	GROSS APPROPRIATION.....	\$	216,500
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	216,500
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	216,500
16	(2) SUPREME COURT		
17	Full-time equated exempted positions.....	1.5	
18	State court administrative office--1.5 FTE positions.	\$	<u>216,500</u>
19	GROSS APPROPRIATION.....	\$	216,500
20	Appropriated from:		
21	State general fund/general purpose.....	\$	216,500

Sec. 108. LEGISLATURE

(1) APPROPRIATIONS SUMMARY:			
GROSS APPROPRIATION	\$	100,000	
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers		0	
ADJUSTED GROSS APPROPRIATION	\$	100,000	
Federal revenues:			
Total federal revenues		0	
Special revenue funds:			
Total local revenues		0	
Total private revenues		0	
Total other state restricted revenues		0	
State general fund/general purpose	\$	100,000	
(2) LEGISLATIVE COUNCIL			
Worker's compensation	\$	100,000	
GROSS APPROPRIATION	\$	100,000	
Appropriated from:			
State general fund/general purpose	\$	100,000	

Sec. 109. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATIONS SUMMARY:			
GROSS APPROPRIATION	\$	500,000	
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers		0	
ADJUSTED GROSS APPROPRIATION	\$	500,000	
Federal revenues:			
Total federal revenues:		0	
Special revenue funds:			

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Total local revenues		0
Total private revenues		0
Total other state restricted revenues		500,000
State general fund/general purpose	\$	0
(2) WILDLIFE MANAGEMENT		
Wildlife management	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Game and fish protection fund	\$	500,000
State general fund/general purpose	\$	0

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at \$68,951,277.00 in this act and state spending from state sources paid to local units of government for fiscal year 1997-98 is estimated at \$19,422,091.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY

Community colleges.....	\$	5,422,091
State transportation department - state aeronautics program.....		9,000,000

COMMUNITY HEALTH

Infectious disease control.....		<u>5,000,000</u>
TOTAL.....	\$	19,422,091

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Sec. 202. As used in this act, "DOJ" means the United States department of justice.

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1 Sec. 203. The expenditures and funding sources authorized under
2 this act are subject to the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 **AGRICULTURE**

5 FISCAL YEAR 1997-1998 ANIMAL INDUSTRY

6 Sec. 301. Funds appropriated in section 102 for pseudorabies virus
7 eradication are considered work project appropriations, and any unencum-
8 bered or unallotted funds are carried forward into the succeeding fiscal
9 year under section 451(3) of the management and budget act, 1984 PA 431,
10 MCL 18.1451. The purpose of the pseudorabies virus eradication work
11 project to be carried over is to provide for the eradication of pseudora-
12 bies virus in swine herds. This work project will be accomplished
13 through the efforts of state employees and through contracted services.
14 The total estimated cost of this work project is \$250,000.00. The tenta-
15 tive completion date of this work project is September 30, 1999.

16 Sec. 302. Funds appropriated in section 102 for bovine tuberculosis
17 surveillance and eradication are considered work project appropriations
18 and any unencumbered funds are carried forward into the succeeding fiscal
19 year. The following is in compliance with section 451(3) of the manage-
20 ment and budget act, 1984 PA 431, MCL 18.1451:

21 (a) The purpose of the project to be carried over is to provide for
22 bovine tuberculosis surveillance and eradication activities, pursuant to
23 executive directive 1998-1.

24 (b) This project will be accomplished through the efforts of state
25 employees and through contracted services.

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1 (c) The total estimated cost of this project is \$500,000.00.

2 (d) the tentative completion date for this project is
3 September 30, 1999.

4 Sec. 303. Funds appropriated in section 102 for the bovine tubercu-
5 losis indemnification project are considered work project appropriations
6 and any unencumbered or unallotted funds are carried forward into the
7 succeeding fiscal year. The following is in compliance with section
8 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

9 (a) The purpose of the project to be carried over is to provide for
10 indemnification provisions as provided by section 14(3) of the animal
11 industry act of 1987, 1988 PA 466, MCL 287.714, to indemnify livestock
12 owners for animals ordered destroyed by the director in accordance with
13 the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.

14 (b) This project will be accomplished through payments for indemni-
15 fication agreements entered into between the department and livestock
16 owners.

17 (c) The total estimated cost of this project is determined by the
18 number of animals ordered destroyed by the director in accordance with
19 the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.

20 (d) The tentative completion date for this project will be
21 September 30, 1999.

22 **CAPITAL OUTLAY**

23 Sec. 502. The funds appropriated in section 104 for university -
24 infrastructure, technology, equipment, and maintenance shall be
25 distributed as follows:

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1	Central Michigan University.....	\$	1,483,758
2	Eastern Michigan University.....		1,522,725
3	Ferris State University.....		971,385
4	Grand Valley State University.....		989,946
5	Lake Superior State University.....		249,362
6	Michigan State University.....		5,578,332
7	Michigan Technological University.....		953,282
8	Northern Michigan University.....		918,825
9	Oakland University.....		869,976
10	Saginaw Valley State University.....		448,834
11	University of Michigan - Ann Arbor.....		6,290,786
12	University of Michigan - Dearborn.....		468,958
13	University of Michigan - Flint.....		410,736
14	Wayne State University.....		4,466,492
15	Western Michigan University.....		2,158,673
16	General degree reimbursement.....		1,365,816
17	Sec. 503. The funds appropriated in section 104 for community col-		
18	lege - infrastructure, technology, equipment, and maintenance shall be		
19	distributed as follows:		
20	Alpena Community College.....	\$	150,767
21	Bay de Noc Community College.....		117,187
22	Delta Community College.....		250,355
23	Glen Oaks Community College.....		106,225
24	Gogebic Community College.....		120,001
25	Grand Rapids Community College.....		293,295
26	Henry Ford Community College.....		238,918

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1	Jackson Community College.....	185,912
2	Kalamazoo Valley Community College.....	186,656
3	Kellogg Community College.....	184,444
4	Kirtland Community College.....	110,429
5	Lake Michigan College.....	169,477
6	Lansing Community College.....	259,270
7	Macomb County Community College.....	382,359
8	Mid-Michigan Community College.....	118,115
9	Monroe Community College.....	134,837
10	Montcalm Community College.....	103,166
11	Mott Community College.....	245,595
12	Muskegon Community College.....	142,841
13	North Central Michigan College.....	114,860
14	Northwestern Michigan College.....	236,593
15	Oakland Community College.....	431,832
16	St. Clair County Community College.....	163,628
17	Schoolcraft Community College.....	193,802
18	Southwestern Michigan College.....	142,376
19	Washtenaw Community College.....	222,760
20	Wayne County Community College.....	297,858
21	West Shore Community College.....	118,534

22 Sec. 504. From the funds appropriated in section 104(6) for the
23 department of natural resources - state fish hatchery renovations, not
24 less than \$1,300,000.00 of the total project cost shall be financed from
25 the Great Lakes fisheries trust fund, which shall be used, in part, to
26 fund educational and interpretive components of the fish hatcheries
27 renovation project.

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1 Sec. 505. The department of natural resources shall approve a
2 1-time transfer of ownership and port for any commercial fishing license
3 issued before 1984 for trap nets only. This transfer, from the current
4 holder of the license to a new owner of record, shall be made immediately
5 upon enactment of this act.

6 Sec. 506. (1) The lump-sum appropriations and cost authorization in
7 section 104(6) for additional housing units at existing correctional
8 facilities shall be allocated as follows:

9 (a) Baraga maximum correctional facility (240 beds) - total autho-
10 rized cost \$4,000,000.00, state building authority share \$3,960,000.00,
11 state general fund share \$40,000.00.

12 (b) Cooper street correctional facility (480 beds) - total autho-
13 rized cost \$12,000,000.00, state building authority share \$11,880,000.00,
14 state general fund share \$120,000.00.

15 (c) Florence Crane women's facility (240 beds) - total authorized
16 cost \$4,000,000.00, state building authority share, \$3,960,000.00, state
17 general fund share \$40,000.00.

18 (d) Macomb correctional facility (240 beds) - total authorized cost
19 \$7,300,000.00, state building authority share, \$7,227,000.00, state gen-
20 eral fund share \$73,000.00.

21 (e) Camp Ojibway (480 beds) - total authorized cost \$15,600,000.00,
22 state building authority share, \$15,444,000.00, state general fund share
23 \$156,000.00.

24 (f) Camp Pugsley (800 beds) - total authorized cost \$28,000,000.00,
25 state building authority share, \$27,720,000.00, state general fund share
26 \$280,000.00.

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1 (g) Saginaw correctional facility (240 beds) - total authorized cost
2 \$7,300,000.00, state building authority share, \$7,227,000.00, state
3 general fund share \$73,000.00.

4 (h) Thumb correctional facility (240 beds) - total authorized cost
5 \$7,800,000.00, state building authority share, \$7,722,000.00, state gen-
6 eral fund share \$78,000.00.

7 (2) Costs identified in subsection (1) shall not be transferred
8 between projects without approval of the joint capital outlay subcommit-
9 tee and the senate and house appropriations committees pursuant to the
10 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

11 (3) Sites identified for correctional facility projects in
12 section 104(6) and subsection (1) shall only be changed with department
13 and joint capital outlay subcommittee approval.

14 (4) Pursuant to section 242(9) of the management and budget act,
15 1984 PA 431, MCL 18.1242, approval of schematic and preliminary planning
16 documents and lump-sum planning account requirements is waived for the
17 correctional facility projects listed in section 104(6) and
18 subsection (1). These projects are authorized to move to final design.

19 Sec. 507. From the funds appropriated in section 104(7) for airport
20 improvement programs, no funds shall be allocated for any runway expan-
21 sions at the Detroit-Willow Run airport.

22 **CIVIL SERVICE**

23 Sec. 601. The funds appropriated in section 105 for human resources
24 management network in the civil service operations line item are
25 considered a work project appropriation and any unencumbered funds are

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1 available in succeeding fiscal years until the project is complete. All
2 of the following are in compliance with section 451(3) of the management
3 and budget act, 1984 PA 431, MCL 18.1451:

4 (a) The purpose of the project is to provide an integrated human
5 resource management network delivering payroll, personnel, and employee
6 benefits functionality and data exchange with retirement systems result-
7 ing in streamlined business processes and better information to
8 customers.

9 (b) The project will be accomplished by use of department personnel
10 and contracting with a private consultant.

11 (c) The total estimated cost of the project is \$6,200,000.00.

12 (d) The tentative completion date for the project is September 30,
13 1999.

14 **COMMUNITY HEALTH**

15 **INFECTIOUS DISEASE CONTROL ADMINISTRATION**

16 Sec. 701. Funds appropriated in section 106 for hospital and anti-
17 biotic resistant infection surveillance from the infectious disease con-
18 trol administration line are considered work project appropriations and
19 any unencumbered or unallotted funds are carried forward into the suc-
20 ceeding fiscal year. The following is in compliance with section 451(3)
21 of the management and budget act, 1984 PA 431, MCL 18.1451:

22 (a) The purpose of the project to be carried over is to provide for
23 surveillance and response activities in Michigan communities for hospital
24 and antibiotic resistant infections.

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20

1 (b) This project will be accomplished through the efforts of state
2 employees and through contracted services.

3 (c) The total estimated cost of this project is \$300,000.00.

4 (d) The tentative completion date for this project is September 30,
5 1998.

6 INFECTIOUS DISEASE CONTROL

7 Sec. 710. Funds appropriated in section 106 for hepatitis B vaccine
8 administration from the sexually transmitted disease control local agree-
9 ments line are considered work project appropriations and any unencum-
10 bered or unallotted funds are carried forward into the succeeding fiscal
11 year. The following is in compliance with section 451(3) of the manage-
12 ment and budget act, 1984 PA 431, MCL 18.1451:

13 (a) The purpose of the project to be carried over is to provide for
14 testing and vaccination of all individuals attending sexually transmitted
15 disease clinics in an effort to reduce the spread of hepatitis B.

16 (b) This project will be accomplished through the efforts of state
17 employees and through contracted services.

18 (c) The total estimated cost of this project is \$5,000,000.00.

19 (d) The tentative completion date for this project is September 30,
20 1998.

21 LABORATORY SERVICES

22 Sec. 720. Funds appropriated in section 106 for raccoon rabies pre-
23 vention and for tuberculosis prevention from the laboratory services
24 administration and contractual services, supplies, and materials lines
25 are considered work project appropriations and any unencumbered or unal-
26 lotted funds are carried forward into the succeeding fiscal year. The

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1 following is in compliance with section 451(3) of the management and
2 budget act, 1984 PA 431, MCL 18.1451:

3 (a) The purpose of the project to be carried over is to provide for
4 an education campaign in lower Michigan regarding the spread of
5 raccoon-strain rabies, to test road kill animals for rabies in southern
6 Michigan, to increase vaccinations of dogs and cats statewide, and to
7 expand tuberculosis prevention programs.

8 (b) This project will be accomplished through the efforts of state
9 employees and through contracted services.

10 (c) The total estimated cost of this project is \$635,000.00.

11 (d) The tentative completion date for this project is September 30,
12 1998.

13 CENTER FOR HEALTH PROMOTION

14 Sec. 730. Funds appropriated in section 106 for osteoporosis from
15 the health, education, promotion, and research programs line are consid-
16 ered work project appropriations and any unencumbered or unallotted funds
17 are carried forward into the succeeding fiscal year. The following is in
18 compliance with section 451(3) of the management and budget act, 1984
19 PA 431, MCL 18.1451:

20 (a) The purpose of the project to be carried over is to increase
21 public awareness and education of health care professionals about osteo-
22 porosis and to establish an osteoporosis prevention plan for Michigan.

23 (b) This project will be accomplished through the efforts of state
24 employees and through contracted services.

25 (c) The total estimated cost of this project is \$750,000.00.

26 (d) The tentative completion date for this project is September 30,
27 1998.

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22

1 Sec. 731. Funds appropriated in section 106 for childhood injury
2 prevention from the injury control intervention project line are consid-
3 ered work project appropriations and any unencumbered or unallotted funds
4 are carried forward into the succeeding fiscal year. The following is in
5 compliance with section 451(3) of the management and budget act, 1984
6 PA 431, MCL 18.1451:

7 (a) The purpose of the project to be carried over is to expand the
8 number of SAFE KIDS chapters in Michigan from 9 to 19.

9 (b) This project will be accomplished through the efforts of state
10 employees and through contracted services.

11 (c) The total estimated cost of this project is \$1,020,000.00.

12 (d) The tentative completion date for this project is September 30,
13 1998.

14 BUREAU OF CHILD AND FAMILY SERVICES

15 Sec. 740. Funds appropriated in section 106 for palliative care
16 from the special projects line are considered work project appropriations
17 and any unencumbered or unallotted funds are carried forward into the
18 succeeding fiscal year. The following is in compliance with section
19 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

20 (a) The purpose of the project to be carried over is to provide edu-
21 cation about palliative care for dying patients.

22 (b) This project will be accomplished through the efforts of state
23 employees and through contracted services.

24 (c) The total estimated cost of this project is \$1,200,000.00.

25 (d) The tentative completion date for this project is September 30,
26 1998.

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23

1 Sec. 741. From the funds appropriated in section 106(6) for special
2 projects, the department of community health shall allocate \$100,000.00
3 for a fetal alcohol syndrome public awareness and prevention program.

4 **CHILD AND FAMILY SERVICES GRANTS**

5 Sec. 750. Funds appropriated in section 106 for the sudden infant
6 death syndrome program are considered work project appropriations and any
7 unencumbered or unallotted funds are carried forward into the succeeding
8 fiscal year. The following is in compliance with section 451(3) of the
9 management and budget act, 1984 PA 431, MCL 18.1451:

10 (a) The purpose of the project to be carried over is to provide for
11 a sudden infant death syndrome education and information campaign and to
12 implement the 1995 task force report on sudden infant death syndrome.

13 (b) This project will be accomplished through the efforts of state
14 employees and through contracted services.

15 (c) The total estimated cost of this project is \$400,000.00.

16 (d) The tentative completion date for this project is September 30,
17 1998.

18 **JUDICIARY**

19 Sec. 801. The funds appropriated to the state court administrative
20 office in section 107 shall be used by the state court administrative
21 office to provide support and staff functions for friend of the court
22 citizens advisory committees described under sections 4, 4a, 19, and 26
23 of the friend of the court act, 1982 PA 294, MCL 552.504, 552.504a,
24 552.519, and 552.526. The state court administrative office shall gather
25 and monitor relevant statistics, prepare an annual grievance report,

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24

- 1 develop and provide a manual, develop and provide all necessary forms,
- 2 and conduct regional annual training for citizen advisory committee
- 3 members.

NATURAL RESOURCES

Sec. 901. It is the intent of the legislature that the Great Lakes fisheries trust fund shall provide financial support for fresh water research programs conducted by Grand Valley State University.

Sec 902. Funds appropriated in section 109 for wildlife management are designated for bovine tuberculosis surveillance and research, and considered work project appropriations. Any unencumbered funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

(a) The purpose of the project to be carried over is to provide for bovine tuberculosis surveillance and eradication activities, pursuant to executive directive 1998-1.

(b) This project will be accomplished through the efforts of state employees and through contracted services.

(c) The total estimated cost of this project is \$500,000.00.

(d) The tentative completion date for this project is September 30, 1999.

Sec. 903. The Michigan legislature directs the attorney general to continue negotiations with Native American tribes with the goal of a ban on gill net fishing on Michigan waterways.