

Act No. 273
Public Acts of 1998
Approved by the Governor
July 21, 1998
Filed with the Secretary of State
July 21, 1998
EFFECTIVE DATE: July 21, 1998

STATE OF MICHIGAN
89TH LEGISLATURE
REGULAR SESSION OF 1998

Introduced by Senators Gast, Hoffman, Steil, McManus and Gougeon

ENROLLED SENATE BILL No. 905

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 1997, September 30, 1998, and September 30, 1999; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. SUMMARY

The amounts listed in this part are appropriated for the departments of agriculture, attorney general, civil service, community health, corrections, family independence agency, higher education, Michigan jobs commission, natural resources, state, and state police, capital outlay, the judiciary, the legislature, and certain other state purposes, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1998, from the funds identified in this part. The following is a summary of the appropriations in this part:

TOTAL BILL SUMMARY

Full-time equated classified positions.....2.0		
GROSS APPROPRIATION.....	\$	197,420,000
Total interdepartmental grants and intradepartmental transfers		1,270,000
ADJUSTED GROSS APPROPRIATION.....	\$	196,150,000
Total federal revenues		9,595,700
Total local funds.....		0
Total private.....		0
Total state restricted		33,479,300
State general fund/general purpose	\$	153,075,000

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	2,454,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		500,000
ADJUSTED GROSS APPROPRIATION.....	\$	1,954,400
Federal revenues:		
Total federal revenues.....		0

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Special revenue funds:	
Total local revenues	\$ 0
Total private revenues.....	0
Total other state restricted revenues.....	454,400
State general fund/general purpose	\$ 1,500,000
(2) EXECUTIVE	
Project GREEN	\$ 1,000,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
State general fund/general purpose	\$ 1,000,000
(3) ANIMAL INDUSTRY	
Bovine tuberculosis surveillance and eradication.....	\$ 500,000
Bovine tuberculosis indemnification.....	250,000
Pseudorabies virus eradication	250,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from community health, tobacco tax.....	500,000
State general fund/general purpose	\$ 500,000
(4) MICHIGAN STATE FAIR	
Michigan state fair operations.....	454,400
GROSS APPROPRIATION.....	\$ 454,400
Appropriated from:	
Special revenue funds:	
Michigan state fair revenue	454,400
State general fund/general purpose	\$ 0

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY:

Full-time equated classified positions.....	2.0	
GROSS APPROPRIATION.....		\$ 440,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....		\$ 440,700
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose		\$ 440,700
(2) ATTORNEY GENERAL OPERATIONS		
Full-time equated classified positions.....	2.0	
Attorney general operations—2.0 FTE positions.....		\$ 140,700
Technology enhancements		300,000
GROSS APPROPRIATION.....		\$ 440,700
Appropriated from:		
State general fund/general purpose		\$ 440,700

Sec. 103a. TOTAL CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 81,149,300
Total interdepartmental grants and intradepartmental transfers	270,000
ADJUSTED GROSS APPROPRIATION.....	\$ 80,879,300
Total federal revenues	1,661,000
Total local funds.....	0
Total private.....	0
Total state restricted	23,874,900
State general fund/general purpose	\$ 55,343,400

(2) DEPARTMENT OF CORRECTIONS	
Level I bed expansion at existing facilities (436 beds)	\$ 1,590,000
GROSS APPROPRIATION.....	\$ 1,590,000
Appropriated from:	
Federal revenues:	
DOJ, violent offender incarceration - truth-in-sentencing	1,431,000
State general fund/general purpose	\$ 159,000
(3) HIGHER EDUCATION	
Universities - infrastructure, technology, equipment, and maintenance	\$ 27,269,400
Community colleges - infrastructure, technology, equipment, and maintenance	5,955,000
GROSS APPROPRIATION.....	\$ 33,224,400
Appropriated from:	
State general fund/general purpose	\$ 33,224,400
(4) LEGISLATURE	
Lump-sum projects:	
Major special maintenance and remodeling for the house of representatives	\$ 500,000
Major special maintenance and remodeling for the senate.....	500,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
State general fund/general purpose	\$ 1,000,000
(5) DEPARTMENT OF MANAGEMENT AND BUDGET	
Lump-sum projects:	
Major special maintenance and remodeling for department of corrections.....	\$ 2,000,000
Major special maintenance and remodeling for department of management and budget	4,500,000
Major special maintenance and remodeling for department of natural resources	1,000,000
Major special maintenance and remodeling for family independence agency	2,000,000
GROSS APPROPRIATION.....	\$ 9,500,000
Appropriated from:	
State general fund/general purpose	\$ 9,500,000
(6) DEPARTMENT OF NATURAL RESOURCES	
Real estate:	
Farmland and open space development acquisition.....	7,230,000
Wildlife:	
Point Mouillee marsh restoration project	270,000
GROSS APPROPRIATION.....	\$ 7,500,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DEQ, environmental response fund	\$ 270,000
Federal revenues:	
DAG, commodity credit corporation	230,000
Special revenue funds:	
Farmland and open space withdrawal fees.....	7,000,000
State general fund/general purpose	\$ 0
(7) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS	
Department of corrections - multilevel correctional facility at Ionia (1,500 beds, for design and construction (total authorized cost) \$70,000,000, state building authority share \$32,999,900, federal share \$37,000,000, state general fund share \$100)	\$ 100
Department of corrections - secure level I correctional facility at St. Louis (960 beds), for design and construction (total authorized cost \$30,000,000, state building authority share \$29,700,000, state general fund share \$300,000)	300,000
Department of corrections - nine 240 bed open bay level I and II housing units at existing facilities (2,240 beds), for design and construction (total authorized cost \$63,600,000, state building authority share \$62,964,000, state general fund share \$636,000)	636,000
Department of corrections - three 120 closed cell level IV housing units to be double bunkable at existing facilities (720 beds), for design and construction (total authorized cost \$22,400,000, state building authority share \$22,176,000, state general fund share \$224,000)	224,000

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Department of natural resources - state fish hatchery renovations authorized in PA 116 of 1997 - to revise and establish funding shares (total authorized cost remains \$18,300,000, state building authority share \$17,000,000, state general fund share \$1,300,000)	\$	<u>1,299,900</u>
GROSS APPROPRIATION.....	\$	<u>2,460,000</u>
Appropriated from:		
State general fund/general purpose	\$	2,460,000
(8) DEPARTMENT OF TRANSPORTATION		
AERONAUTICS FUND: AIRPORT PROGRAMS		
Airport improvement programs.....	\$	<u>9,000,000</u>
GROSS APPROPRIATION.....	\$	<u>9,000,000</u>
Appropriated from:		
State general fund/general purpose	\$	9,000,000
(9) DEPARTMENT OF NATURAL RESOURCES TRUST FUND		
GROSS APPROPRIATION.....	\$	16,874,900
Special revenue funds:		
Michigan natural resources trust fund		16,874,900
State general fund/general purpose	\$	0
Michigan natural resources trust fund acquisition projects (by priority):		
Pigeon River greenway acquisition, Ottawa County (grant-in-aid to Ottawa County) (#97-242)		
Prolow estate acquisition, Lake St. Clair, Macomb County (#97-287)		
Bullhead Lake natural area, Grand Traverse County (grant-in-aid to Long Lake Township) (#97-204)		
Bicentennial park expansion, Genesee County (grant-in-aid to Grand Blanc Township) (#97-209)		
State wildlife area lump sum, various counties (#97-288)		
Allegan, Allegan County		
Barry, Barry County		
Cannonsburg, Kent County		
Cass City, Sanilac and Tuscola Counties		
Chelsea, Washtenaw County		
Crane Pond, Cass County		
Crow Island, Bay and Saginaw Counties		
Dansville, Ingham County		
Deford, Tuscola County		
Edmore, Montcalm and Isabella Counties		
Erie, Monroe County		
Fish Point, Tuscola County		
Flat River, Montcalm and Ionia Counties		
Fulton, Kalamazoo County		
Gagetown, Huron and Tuscola Counties		
Galien River, Berrien County		
Gourdneck, Kalamazoo County		
Grand Haven, Ottawa County		
Gratiot-Saginaw, Gratiot and Saginaw Counties		
Gregory, Livingston and Washtenaw Counties		
Haymarsh Lake, Mecosta County		
Holly, Oakland County		
Horseshoe Lake, Oakland County		
Houghton Lake, Missaukee and Roscommon Counties		
Langston, Montcalm County		
Lapeer, Lapeer County		
Leidy Lake, St. Joseph County		
Lost Nation, Hillsdale County		
Lowell, Ionia and Kent Counties		
Maple River, Clinton, Gratiot, and Ionia Counties		
Martiny Lake, Mecosta County		
Mason wildlife facility, Ingham County		
Middleville, Barry County		
Minden City, Sanilac County		

Murphy Lake, Tuscola County
Muskegon, Muskegon and Newaygo Counties
Nayanquing Point, Bay County
Oak Grove, Livingston County
Onsted, Lenawee County
Pentwater River, Oceana County
Petersburg, Monroe County
Port Huron, St. Clair County
Portland, Ionia County
Pointe Mouillee, Monroe and Wayne Counties
Quanicassee, Bay and Tuscola Counties
Rogue River, Kent County
Rose Lake, Clinton and Shiawassee Counties
Rush Lake, Huron County
Sanilac, Sanilac County
Sharonville, Jackson and Washtenaw Counties
Shiawassee River, Saginaw County
Sibley Road, Wayne County
Somerset, Hillsdale County
St. Clair Flats, St. Clair County
Stanton, Montcalm County
Three Rivers, Cass and St. Joseph Counties
Tobico Marsh, Bay County
Tuscola, Tuscola County
Vassar, Tuscola County
Verona, Huron County
Vestaburg, Montcalm and Gratiot Counties
Waterloo, Jackson and Washtenaw Counties
Wigwam Bay, Arenac County
Wildfowl Bay, Huron County
Fisheries lump sum, various counties (#97-274)
Alcona County, AuSable River mainstream, all tributaries and all tributaries to the tributaries
Alger County, North Shoe Lake, Perch Lake, West Branch Lake, and Joe's Lake
Allegan County, Rabbit River and tributaries, Kalamazoo River and tributaries, Hutchins Lake, East Lake, Upper and Lower Scott Lakes, Schnable Lake, Minkler Lake, Wetmore Lake, and Miller Lake
Alpena County, Seven Mile impoundment and Thunder Bay River and tributaries
Antrim County, Jordan River and tributaries, Manistee River and tributaries, and Cedar River and tributaries
Arenac County, Saginaw Bay and tributaries
Baraga County, Huron River, Bass Lake, St. John's Lake, High Life Lake, Trout Lake, Long Lake, Van Lake, Curwood Lake, Dirkman Lake, Smith Lake, Wagner Lake, Clear Lake, Alice Lake, Ned Lake, Keweenaw Bay, Huron Bay, Fence Lake, Deer Lake, Loon Lake, Dommer Lake, Petticoat Lake, Knight Lake, Jim's Lake, and Little King Lake
Barry County, Thornapple River and tributaries, Barlow Lake, Wall Lake, Sugarbush Lake, Mixer and Middle Lakes, W. Gilkey and Indian Lakes, Saddlebag Lake, and Kilpatrick Lake
Bay County, Saginaw River and tributaries and Saginaw Bay and tributaries
Benzie County, Betsie River, Platte River, Crystal Lake, and Dair Creek
Berrien County, Paw Paw River and tributaries, Galien River and tributaries, St. Joseph River and tributaries, and Pipestone Lake
Branch County, St. Joseph River and tributaries, Huyck Lake, Dragon Lake, Noble Township Lakes, Quaker Lake, Vincent Lake, and Pleasant Lake
Calhoun County, Kalamazoo River and tributaries, Beadle Lake, St. Mary's Lake, Sonoma Lake, Turtle Lake, and Cedar Lake
Cass County, St. Joseph River and tributaries, Baldwin Lake, Long Lake, Eagle Lake, Barron Lake, Garver Lake, Indian Lake, Dowagiac River and tributaries, Wood and Little Wood Lakes, Mullen Lake, Goose Lake, and Curtis, Day, Chain, and Long Lakes
Charlevoix County, Jordan River and tributaries, Deer Creek and tributaries, and Walloon Lake
Cheboygan County, Black River and tributaries, Pigeon River and tributaries, Sturgeon River and tributaries

Chippewa County, St. Mary's River (at rapids), Raber Bay, Munuscong Lake, Lake Nicolet, Munuscong Bay, McDonalds Pond, and Munuscong River and tributaries

Clare County, Upper Muskegon River and tributaries, Cedar River, Tobacco River, Big Cranberry Lake, Surrey Lake, and Lake Thirteen

Clinton County, Looking Glass River and tributaries, Maple River and tributaries, Grand River and tributaries, Round Lake, Muskrat Lake, and Borrow pits along I-69 and US-27

Crawford County, Manistee River and tributaries, AuSable River mainstream and all tributaries

Delta County, Green Bay, Little Bay de Noc, Big Bay de Noc (between Kates Bay and Garden Corners), Big Bay de Noc-Lake Michigan, Big Bay de Noc-Sac Bay, Escanaba River below Boney Falls dam, and Ford River

Dickinson County, Lake Antoine, Ford River and tributaries, Sturgeon River, Bush Lake, East Lake, Pine Creek, Sawyer Lake, and Fumee Lake

Eaton County, Grand River and tributaries, Thornapple River and tributaries, Mud Creek and interconnecting lakes, Lacey Lake, Pine Lake, and Borrow pits along I-96

Emmet County, Maple River and tributaries, Walloon Lake, Hatchery Creek, and Lake Kathleen

Genesee County, Saginaw River and tributaries, Silver Lake, Marl Lake, Loon Lake, McCaslin Lake, and Myers Lake

Gladwin County, Tittabawassee River and tributaries, Cedar River, Secord Lake, and Tobacco River

Gogebic County, Presque Isle River, West Bay Lake, East Bay Lake, Stateline Lake, Plymouth Mine Pond, Big Lake, and Birch Lake

Grand Traverse County, Boardman River and tributaries

Gratiot County, Pine River and tributaries, Bad River and tributaries, Maple River and tributaries, Half Moon Lake, and Borrow pits along US-27

Hillsdale County, St. Joseph River and tributaries, Wilson Lake, Bankers Lake, Hastings Lake, Adams Lake, North and Middle Sand Lakes, Lake LeAnn, and Merry Lake

Houghton County, Little Traverse Bay, Mud Lake, Rabbit Bay, Perrault Lake, Sturgeon River and tributaries, Portage Lake, and mouth of Elm River

Huron County, Saginaw Bay and tributaries, Willow Creek, Rock Falls Creek, Pinnebog River, and Pigeon River

Ingham County, Red Cedar River, Grand River and tributaries, Dobie Lake, Three Lakes, Huntoon Lake, and Borrow pits along I-96

Ionia County, Flat River and tributaries, Looking Glass River and tributaries, Tupper Lake, Grand River and tributaries, and Fish Creek

Iosco County, AuSable River mainstream and tributaries, AuGres River and tributaries, East Branch AuGres River and tributaries, and Saginaw Bay and tributaries

Iron County, Chicagon Lake, Iron Lake, Silver Lake, Railroad Lake, Twenty Six Creek, Brule River and tributaries, Camp Ten Creek, Hemlock River, Net River, Mitchigan River, Wilson Creek, Fence River and tributaries, Smoky Lake, East Branch Fence River, Alpha Pit, Anderson Lake, Armstrong Lake, Blue Lake, Gilbert Lake, Homan Lake, Hope Lake, Kennedy Lake, Maggie Lakes, Porcupine Lake, Scott Lake, Spies Lake, Starvation Lake, Upper Holmes Lake, Porter Lake, Nelson Lake, Lake Fifteen, Dam Lake, IHM Lake, and Light Lake

Isabella County, Chippewa River and tributaries, Lake Isabella, Six Lakes chain (Round Lake, Hoffman Lake, and Long Lake), Weidman Pond, and Woodruff Lake

Jackson County, Grand River and tributaries, Stoney Lake, Brill Lake, Batteese Lake, Goose Lake, Skiff Lake, Ackerson Lake, Sweezy Lake, Welch Lake, and Bessey Lake

Kalamazoo County, Kalamazoo River and tributaries, Indian Lake, and West Lake

Kalkaska County, Boardman River (all branches) and Manistee River and tributaries

Kent County, Rogue River and tributaries, Flat River and tributaries, Grand River and tributaries, Thornapple River and tributaries, Gove Lake, Silver Lake, Little Pine Island Lake, Big Crooked Lake, Bostwick Lake, Cranberry Lake, Rattigan Lake, Matson Lake, Reeds Lake, and Ada impoundment on the Thornapple River

Keweenaw County, Montreal River Falls-Fish Cove, Deer Lake, Breakfast Lake, Schlatter Lake, Addie Lake, Manganese Lake, Five Mile Point, mouth of Gratiot River, tip of Keweenaw Point, Agate Harbor, Great Sand Bay, Bete Gris Bay, and Keystone Bay

Lake County, Little Manistee River and tributaries, Big Sable River, Pere Marquette River and tributaries, and Pine River and tributaries

Lapeer County, Flint River and tributaries, Pleasant Lake, Stanton Lake, and Lake Pleasant

Lenawee County, Raisin River and impoundments, Round Lake, Goose Lake, Posey Lake, Silver Lake, Dewey Lake, South Lake, and Evans Lake

Livingston County, Huron River and tributaries, Hoisington Lake, Tyrone Lake, Long Lake, Handy Lake, Round Lake, Cedar Lake, Ore Lake, Greene Oak Lake, Winans Lake, Strawberry Lake, Zukey Lake, Williamsville Lake,

Sheets Lake, Triangle Lake, Pleasant Lake, Lamoreaux Lake, Runyan Lake, Indian Lake, Patterson Lake, and Yellow River drain

Luce County, Hulbert Lake, Belle Lakes 1 and 2, Stewart Lake, Deadman's Lake, Dillingham Lake, Lost Lake, Benny Lake, Tahquamenon River, Little Two Hearted River, Jacks Lake, Camp 7 Lake, Ward Lake, Long Lake, Frank Lake, and Bennett Spring Lake

Mackinac County, Epoufette Bay and Brevort Lake

Macomb County, Clinton River and tributaries and Lake St. Clair shoreline and islands therein

Manistee County, Betsie River, Manistee River and tributaries, Little Manistee River and tributaries, Bear Creek and tributaries, and tributaries to the Pine River

Marquette County, Goose Lake, Silver Lake basin, Lake Angeline, Deer Lake basin, Springhole Lake, Lowmoor Lake, Lake Sally and Ogdon, Rock Lake, Cedar Lake, Three Lakes, Brocky Lake, Fish Lake, and East Keyhold

Mason County, Little Manistee River and tributaries, Big Sable River, Pere Marquette River and tributaries, and South Branch and North Branch Lincoln River

Mecosta County, Muskegon River and tributaries, Blue Lake, and Round Lake

Menominee County, Cedar River and tributaries, Menominee River and tributaries, and Shakey Lakes

Midland County, Tittabawassee River and tributaries and Sanford Lake

Missaukee County, Muskegon River and tributaries and Manistee River and tributaries

Monroe County, Huron River and tributaries and Raisin River and tributaries

Montcalm County, Flat River and tributaries, Big Whitefish Lake, Pine River, and Maple River and tributaries

Montmorency County, Gilchrist Creek, Hunt Creek, Black River and tributaries, Canada Creek and tributaries, and Thunder Bay River and tributaries

Muskegon County, Muskegon River and tributaries and White River and tributaries

Newaygo County, Muskegon River and tributaries, White River and tributaries, Emerald Lake, Sylvan Lake, and Pere Marquette River and tributaries

Oakland County, Clinton River and tributaries, Oxbow Lake, Elizabeth Lake, Walled Lake, Pine Lake, Green Lake, Lake Angelus, Watkins Lake, Manitou Lake, and Voorheis Lake

Oceana County, Stoney Lake, White River and tributaries, Stoney Creek, Pentwater River, and Pere Marquette River and tributaries

Ogemaw County, North Dease Lake, Rifle River and tributaries, and South Dease Lake

Ontonagon County, Firesteel River

Osceola County, Muskegon River and tributaries, Pine River and tributaries, and Hersey River

Oscoda County, AuSable River and tributaries and Snyder Lake

Otsego County, Pigeon River and tributaries, Black River and tributaries, Sturgeon River and tributaries, North Branch AuSable River and tributaries, and Manistee River and tributaries

Ottawa County, Grand River and tributaries and Cranberry Lake

Presque Isle County, Black River and tributaries, Thunder Bay River and tributaries, Canada Creek and tributaries, and Ocqueoc River and tributaries

Roscommon County, Muskegon River and tributaries, Second and Third Lakes at St. Helen, and south branch of the AuSable River and tributaries

Saginaw County, Saginaw River and all tributaries, Bad River, and Shiawassee River

Sanilac County, Black River below Crosswell

Schoolcraft County, Milakokia River, Fox River and tributaries, Manistique River, Driggs Lake, Twin Lake, and Stewart Lake

Shiawassee County, all Saginaw River tributaries, Looking Glass River and tributaries, Maple River and tributaries, Aginaw Lake, Round Lake, Rose Lake, and Borrow pits along I-69

St. Clair County, St. Clair River, Black River, and Belle River

St. Joseph County, St. Joseph River and tributaries, Marl Lake, Aldrich Lake, Prairie Lake, Minnewaukan Lake, Eberhard Lake, and Little Fish Lake

Tuscola County, Saginaw River and tributaries, Shay Lake, Cat Lake, Harmon Lake, Evergreen Lake, Harvey Lake, Phelps Lake, and Saginaw Bay and tributaries

Van Buren County, Black River and tributaries, Paw Paw River and tributaries, Crooked Lake, Christie Lake, and Great Bear Lake

Washtenaw County, Huron River and impoundments, Raisin River and impoundments, Pleasant Lake, Iron Lake, West Lake, Horseshoe Lake, Columbia Lake, and Joslin Lake

Wayne County, Huron River and tributaries, Lake St. Clair, Rouge River and tributaries

Wexford County, Manistee River and tributaries

Watershed park (Fore Lakes Township park), Oakland County, (grant-in-aid to Addison Township) (#97-136)

North Fox island, Leelanau County (#97-289)

- Beatrice L. Coleman trust land, Wayne County (grant-in-aid to Canton Township) (#97-028)
- Devils Washtub land acquisition, Keweenaw County (#97-284)
- Ishpeming/Negaunee Teal Lake land acquisition, Marquette County, (grant-in-aid to City of Ishpeming) (#97-228)
- Ashmun Bay park acquisition, Chippewa County (grant-in-aid to City of Sault Ste. Marie) (#97-234)
- Grand River greenway/trail, Jackson County (grant-in-aid to City of Jackson) (#97-113)
- Southwest corner acquisition, Wayne County (grant-in-aid to City of Taylor) (#97-126)
- Township park #1, Macomb County (grant-in-aid to Macomb Township) (#97-229)
- Poyet parcel acquisition, Ingham County (grant-in-aid to City of Lansing) (#97-218)
- State Fair land acquisition, Wayne County (#97-283)
- Bartholomew park addition at Nedow's Bay beach, Leelanau County (grant-in-aid to Leland Township) (#97-009)
- Trail corridor lump sum, various counties (#97-276)
- Michigan natural resources trust fund development projects (by priority):
 - Township park #3 development, Oakland County (grant-in-aid to Oxford Township) (#97-044)
 - Algonac State park "bridge to bay" rail-trail, St. Clair County (#97-195)
 - Riverside park seawall/promenade, Wayne County (grant-in-aid to City of Detroit) (#97-223)
 - Hawthorne park renovation, Oakland County (grant-in-aid to City of Pontiac) (#97-232)
 - Mill pond trail extension, Livingston County (grant-in-aid to City of Brighton) (#97-063)
 - Dill and Riverside park, Clinton County (grant-in-aid to City of DeWitt) (#97-140)
 - Kiwanis beach development, Mackinac County (grant-in-aid to City of St. Ignace) (#97-011)
 - Flat River trail, Montcalm County (grant-in-aid to City of Greenville) (#97-123)
 - Community boardwalk, Ottawa County (grant-in-aid to Village of Spring Lake) (#97-267)
 - Norrie park riverside improvements, Gogebic County (grant-in-aid to City of Ironwood) (#97-156)
 - Mercer beach, Oakland County (grant-in-aid to City of Walled Lake) (#97-089)
 - Howard B. Dunton park expansion, Ottawa County (grant-in-aid to Holland Township) (#97-132)
 - Versluis park improvements, Kent County (grant-in-aid to Plainfield Township) (#97-241)
 - Newman Street waterfront project, Iosco County (grant-in-aid to City of East Tawas) (#97-199)
 - Northern Tier bike/hike trail, Ingham County (grant-in-aid to City of East Lansing) (#97-155)
 - Riverwalk extension project, Monroe County (grant-in-aid to City of Monroe) (#97-072)

Sec. 104. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	6,450,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	6,450,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	6,450,000

(2) DEPARTMENT OF CIVIL SERVICE

Human resource management network.....	\$	6,200,000
Technology enhancements		250,000
GROSS APPROPRIATION.....	\$	6,450,000
Appropriated from:		
State general fund/general purpose	\$	6,450,000

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	170,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	170,000
Federal revenues:		
Total federal revenues.....		0

Special revenue funds:	
Total local revenues	\$ 0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 170,000
(2) INFECTIOUS DISEASE CONTROL	
Immunization local agreements	\$ 170,000
GROSS APPROPRIATION.....	\$ <u>170,000</u>
Appropriated from:	
State general fund/general purpose	\$ 170,000
 Sec. 106. DEPARTMENT OF CORRECTIONS	
(1) APPROPRIATION SUMMARY:	
GROSS APPROPRIATION.....	\$ 28,000,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 28,000,000
Total federal revenues.....	0
Total local revenues	0
Total private revenues.....	0
State general fund/general purpose	\$ 28,000,000
(2) CORRECTIONAL FACILITIES - ADMINISTRATION	
Correctional facilities administration.....	\$ 28,000,000
GROSS APPROPRIATION.....	\$ <u>28,000,000</u>
Appropriated from:	
State general fund/general purpose	\$ 28,000,000
 Sec. 107. FAMILY INDEPENDENCE AGENCY	
(1) APPROPRIATION SUMMARY:	
GROSS APPROPRIATION.....	\$ 49,978,200
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 49,978,200
Federal revenues:	
Total federal revenues.....	7,602,700
Special revenue funds:	
Total private revenues.....	0
Total local revenues	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 42,375,500
(2) DELINQUENCY SERVICES	
Juvenile accountability incentive block grant	\$ 7,278,200
GROSS APPROPRIATION.....	\$ <u>7,278,200</u>
Appropriated from:	
Federal revenues:	
Total federal revenues.....	7,278,200
Special revenue funds:	
State general fund/general purpose	\$ 0
(3) ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL FIELD STAFF	
Contractual services, supplies, and materials	\$ 1,300,000
GROSS APPROPRIATION.....	\$ <u>1,300,000</u>
Appropriated from:	
Federal revenues:	
Total federal revenues.....	324,500
Special revenue funds:	
State general fund/general purpose	\$ 975,500
(4) PUBLIC ASSISTANCE	
Day care services.....	\$ 41,400,000
GROSS APPROPRIATION.....	\$ <u>41,400,000</u>

For Fiscal Year
Ending Sept. 30,
1998

Appropriated from:
State general fund/general purpose \$ 41,400,000

**Sec. 108. HIGHER EDUCATION
(1) APPROPRIATION SUMMARY:**

GROSS APPROPRIATION..... \$ 3,000,000
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers 0
ADJUSTED GROSS APPROPRIATION..... \$ 3,000,000

Federal revenues:
Total federal revenues 0
Special revenue funds:
Total local revenues 0
Total private revenues..... 0
Total other state restricted revenues..... 0
State general fund/general purpose \$ 3,000,000

(2) WAYNE STATE UNIVERSITY

Diabetes center \$ 3,000,000
GROSS APPROPRIATION..... \$ 3,000,000
Appropriated from:
State general fund/general purpose \$ 3,000,000

**Sec. 109. JUDICIARY
(1) APPROPRIATION SUMMARY:**

GROSS APPROPRIATION..... \$ 5,682,300
Interdepartmental grant revenues:
Total interdepartmental grants and intradepartmental transfers 0
ADJUSTED GROSS APPROPRIATION..... \$ 5,682,300

Federal revenues:
Total federal revenues 0
Special revenue funds:
Total local revenues 0
Total private revenues..... 0
Total other state restricted revenues..... 5,200,000
State general fund/general purpose \$ 482,300

(2) SUPREME COURT

State court administrative office - administration \$ 52,000
Judicial information systems 190,000
GROSS APPROPRIATION..... \$ 242,000

Appropriated from:

State court fund 52,000
State general fund/general purpose \$ 190,000

(3) COURT OF APPEALS

Operations \$ 292,300
GROSS APPROPRIATION..... \$ 292,300

Appropriated from:

Special revenue funds:
State general fund/general purpose \$ 292,300

(4) TRIAL COURT OPERATIONS

State court equity fund reimbursements \$ 3,952,000
GROSS APPROPRIATION..... \$ 3,952,000

Appropriated from:

Special revenue funds:
Court equity fund 3,952,000
State general fund/general purpose \$ 0

(5) INDIGENT DEFENSE - CIVIL

Indigent civil defense..... \$ 1,196,000
GROSS APPROPRIATION..... \$ 1,196,000

Appropriated from:	
Special revenue funds:	
State court fund	\$ 1,196,000
State general fund/general purpose	\$ 0

Sec. 110. LEGISLATURE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 1,713,100
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 1,713,100
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 1,713,100

(2) LEGISLATIVE COUNCIL

Telecommunications equipment	\$ 200,000
Legislative session integration system.....	1,413,100
Worker's compensation.....	100,000
GROSS APPROPRIATION.....	\$ 1,713,100
Appropriated from:	
State general fund/general purpose	\$ 1,713,100

Sec. 111. DEPARTMENT OF MICHIGAN JOBS COMMISSION

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 2,600,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 2,600,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 2,600,000

(2) DEPARTMENT GRANTS

Technology grants	\$ 2,600,000
GROSS APPROPRIATION.....	\$ 2,600,000
Appropriated from:	
State general fund/general purpose	\$ 2,600,000

Sec. 112. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 4,382,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ 4,382,000
Federal revenues:	
Total federal revenues	332,000
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	3,950,000
State general fund/general purpose	\$ 100,000

(2) WILDLIFE MANAGEMENT	
Wildlife management	\$ 2,000,000
GROSS APPROPRIATION.....	\$ 2,000,000
Appropriated from:	
Special revenue funds:	
Game and fish protection fund	2,000,000
State general fund/general purpose	\$ 0
(3) MACKINAC ISLAND STATE PARK	
Mackinac Island park operation.....	\$ 50,000
GROSS APPROPRIATION.....	\$ 50,000
Appropriated from:	
Special revenue funds:	
Airport and park operation fees	50,000
State general fund/general purpose	\$ 0
(4) FOREST RESOURCE MANAGEMENT	
Forest fire protection.....	\$ 1,100,000
GROSS APPROPRIATION.....	\$ 1,100,000
Appropriated from:	
Special revenue funds:	
Forest resource revenue	1,100,000
State general fund/general purpose	\$ 0
(5) GRANTS	
Federal - oil and gas royalty payments.....	\$ 332,000
Lake level control	100,000
GROSS APPROPRIATION.....	\$ 432,000
Appropriated from:	
Federal revenues:	
DOI-MMS, federal oil and gas royalty revenue.....	332,000
State general fund/general purpose	\$ 100,000
(6) ADMINISTRATIVE SERVICES	
Management information	\$ 800,000
GROSS APPROPRIATION.....	\$ 800,000
Appropriated from:	
Game and fish protection fund	800,000
State general fund/general purpose	\$ 0
Sec. 113. DEPARTMENT OF STATE	
(1) APPROPRIATION SUMMARY:	
GROSS APPROPRIATION.....	\$ 1,400,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	500,000
ADJUSTED GROSS APPROPRIATION.....	\$ 900,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ 900,000
(2) DEPARTMENT SERVICES	
Document management system	\$ 1,000,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	500,000
State general fund/general purpose	\$ 500,000
(3) ELECTION REGULATION AND DEPARTMENT POLICY AND PLANNING	
Qualified voter file technology enhancements.....	\$ 400,000
GROSS APPROPRIATION.....	\$ 400,000

For Fiscal Year
Ending Sept. 30,
1998

Appropriated from:
State general fund/general purpose \$ 400,000

Sec. 114. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION..... \$ 10,000,000
 Interdepartmental grant revenues:
 Total interdepartmental grants and intradepartmental transfers 0
 ADJUSTED GROSS APPROPRIATION..... \$ 10,000,000
 Federal revenues:
 Total federal revenues 0
 Special revenue funds:
 Total local revenues 0
 Total private revenues 0
 Total other state restricted revenues 0
 State general fund/general purpose \$ 10,000,000

(2) EMERGENCY MANAGEMENT

Grants for disaster assistance \$ 10,000,000
 GROSS APPROPRIATION..... \$ 10,000,000
 Appropriated from:
 State general fund/general purpose \$ 10,000,000

PART 1A

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1996-1997

Sec. 151. SUMMARY

The amounts listed in this part are appropriated for the various state departments and agencies, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1997, from the funds identified in this part. The following is a summary of the appropriations in this part:

FAMILY INDEPENDENCE AGENCY

TOTAL APPROPRIATION SUMMARY:

GROSS APPROPRIATION..... \$ 1,500,000
 Interdepartmental grant revenues:
 Total interdepartmental grants and intradepartmental transfers 0
 ADJUSTED GROSS APPROPRIATION..... \$ 1,500,000
 Federal revenues:
 Total federal revenues 1,500,000
 Special revenue funds:
 Total private revenues 0
 Total local revenues 0
 Total other state restricted revenues 0
 State general fund/general purpose \$ 0

Sec. 152. DELINQUENCY SERVICES

Committee on juvenile justice grants \$ 1,500,000
 GROSS APPROPRIATION..... \$ 1,500,000
 Appropriated from:
 Federal revenues:
 Total federal revenues 1,500,000
 Special revenue funds:
 State general fund/general purpose \$ 0

PART 1B

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1998-1999

Sec. 161. SUMMARY

The amounts listed in this part are appropriated for capital outlay, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1999, from the funds identified in this part. The following is a summary of the appropriations in this part:

CAPITAL OUTLAY

TOTAL APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	238,654,200
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	238,654,200
Federal revenues:		
Total federal revenues		1,700,000
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		4,820,000
State general fund/general purpose	\$	232,134,200

Sec. 162. GRANTS - STATE BUILDING AUTHORITY RENT

State building authority rent - state agencies	\$	34,705,700
State building authority rent - department of corrections		82,067,800
State building authority rent - universities.....		110,647,900
State building authority rent - community colleges.....		11,232,800
GROSS APPROPRIATION.....	\$	238,654,200
Appropriated from:		
Federal revenues:		
Federal funds - grand tower facility		1,700,000
Special revenue funds:		
State building authority - University of Michigan - third-party reimbursement.....		3,300,000
State lottery funds		1,520,000
State general fund/general purpose	\$	232,134,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at \$186,554,300.00 in this act and state spending from state sources paid to local units of government for fiscal year 1997-98 is estimated at \$31,077,000.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY

Community colleges	\$	5,955,000
State transportation department - state aeronautics program.....		9,000,000

COMMUNITY HEALTH

Immunization local agreements	\$	170,000
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JUDICIARY

State court equity fund reimbursements	\$	3,952,000
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MICHIGAN JOBS COMMISSION

Technology grants	\$	2,000,000
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STATE POLICE

Grants for disaster assistance	\$	10,000,000
TOTAL	\$	31,077,000

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Sec. 202. As used in this act, "DOJ" means the United States department of justice.

Sec. 203. The expenditures and funding sources authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 204. (1) If the state budget director of the department of management and budget certifies to the senate and house appropriations committees that sufficient general fund/general purpose revenue will exist at year-end to finance these appropriations, there is appropriated the following general fund/general purpose appropriations for the fiscal year ending September 30, 1998. If sufficient funds are not available, the appropriations shall not be made. If sufficient funds are available, the appropriations shall be made in the following order:

(a) Not more than \$5,000,000.00 is appropriated to the department of management and budget to support art, cultural, and quality of life projects. Grantees shall apply to the state budget director for the award of funds.

(b) Not more than \$10,000,000.00 is appropriated to the department of natural resources and may be used as matching funds under the federal conservation reserve enhancement program.

(c) Not more than \$500,000.00 is appropriated to the department of treasury to develop tax simulation models. The state treasurer and the directors of the house and senate fiscal agencies will jointly oversee the development of these models.

(2) Any unexpended and unencumbered funds remaining on September 30, 1998, from the amounts appropriated in subsection (1)(a), (b), and (c) shall not lapse on September 30, 1998, but shall continue to be available for expenditure as work project accounts for the fiscal year ending September 30, 1999.

Sec. 205. The unexpended portions of the appropriations in part 1 for the departments and agencies listed in this section are considered work project appropriations. The projects will be accomplished by the use of department personnel and contracting with private consultants with estimated completion dates of September 30, 1999. The projects are as follows:

(a) Department of agriculture, project GREEN (estimated amount \$1,000,000).

(b) Attorney general, technology enhancements for the department (estimated amount \$300,000).

(c) Department of civil service, technology enhancements for the department (estimated amount \$250,000).

(d) Department of corrections, leased beds for inmates (estimated amount \$28,000,000).

(e) Family independence agency, local office staff and operations contractual services, supplies, and materials appropriation for worker safety (estimated amount \$975,500).

(f) Judiciary, year 2000 compliance needs in the judicial information systems and court of appeals operations appropriations (estimated amounts \$190,000 and \$292,300, respectively).

(g) Legislature, telecommunications equipment and legislative session integration system appropriations (estimated amounts \$200,000 and \$1,413,100, respectively).

(h) Department of Michigan jobs commission, technology grants (estimated amount \$2,600,000).

(i) Department of natural resources, lake level control grants (estimated amount \$100,000).

(j) Department of state, document management system and qualified voter file technology enhancements appropriations (estimated amounts \$1,000,000 and \$400,000, respectively).

(k) Department of state police, grants for disaster assistance (estimated amount \$10,000,000).

AGRICULTURE

Sec. 301. Funds appropriated in section 102 for pseudorabies virus eradication are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year under section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451. The purpose of the pseudorabies virus eradication work project to be carried over is to provide for the eradication of pseudorabies virus in swine herds. This work project will be accomplished through the efforts of state employees and through contracted services. The total estimated cost of this work project is \$250,000.00. The tentative completion date of this work project is September 30, 1999.

Sec. 302. Funds appropriated in section 102 for bovine tuberculosis surveillance and eradication are considered work project appropriations and any unencumbered funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project to be carried over is to provide for bovine tuberculosis surveillance and eradication activities, pursuant to executive directive 1998-1.
- (b) This project will be accomplished through the efforts of state employees and through contracted services.
- (c) The total estimated cost of this project is \$500,000.00.
- (d) The tentative completion date for this project is September 30, 1999.

Sec. 303. Funds appropriated in section 102 for the bovine tuberculosis indemnification project are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project to be carried over is to provide for indemnification provisions as provided by section 14(3) of the animal industry act of 1987, 1988 PA 466, MCL 287.714, to indemnify livestock owners for animals ordered destroyed by the director in accordance with the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.
- (b) This project will be accomplished through payments for indemnification agreements entered into between the department and livestock owners.
- (c) The total estimated cost of this project is determined by the number of animals ordered destroyed by the director in accordance with the animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.
- (d) The tentative completion date for this project will be September 30, 1999.

Sec. 304. The appropriation in section 102 for project GREEN is allocated for a grant to Michigan State University for the purpose of research or extension programs designed to address critical regulatory, food safety, economic, and environmental problems faced by Michigan's plant-based agriculture, forestry, and processing industries.

CAPITAL OUTLAY

Sec. 502. The funds appropriated in section 103a for university - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

Central Michigan University.....	\$	1,513,926
Eastern Michigan University.....		1,542,005
Ferris State University.....		649,725
Grand Valley State University.....		800,275
Lake Superior State University.....		370,303
Michigan State University.....		5,221,646
Michigan Technological University.....		874,414
Northern Michigan University.....		885,148
Oakland University.....		863,095
Saginaw Valley State University.....		479,850
University of Michigan - Ann Arbor.....		6,409,407
University of Michigan - Dearborn.....		581,997
University of Michigan - Flint.....		417,789
Wayne State University.....		4,000,008
Western Michigan University.....		2,159,812
General degree reimbursement program.....		500,000

Sec. 503. The funds appropriated in section 103a for community college - infrastructure, technology, equipment, and maintenance shall be distributed as follows:

Alpena Community College.....	\$	126,088
Bay de Noc Community College.....		94,626
Delta Community College.....		309,887
Glen Oaks Community College.....		88,943
Gogebic Community College.....		89,914
Grand Rapids Community College.....		368,535
Henry Ford Community College.....		246,961
Jackson Community College.....		173,686

Kalamazoo Valley Community College.....	\$	209,444
Kellogg Community College.....		214,865
Kirtland Community College.....		81,327
Lake Michigan College.....		152,266
Lansing Community College.....		300,422
Macomb County Community College.....		450,160
Mid-Michigan Community College.....		88,378
Monroe Community College.....		125,902
Montcalm Community College.....		99,238
Mott Community College.....		283,833
Muskegon Community College.....		141,546
North Central Michigan College.....		86,969
Northwestern Michigan College.....		212,567
Oakland Community College.....		574,957
St. Clair County Community College.....		164,929
Schoolcraft Community College.....		221,190
Southwestern Michigan College.....		116,855
Washtenaw Community College.....		367,883
Wayne County Community College.....		458,960
West Shore Community College.....		104,643

Sec. 506. (1) The lump-sum appropriations and cost authorization in section 103a(7) for additional housing units at existing correctional facilities shall be allocated as follows:

(a) Baraga maximum correctional facility (240 beds) - total authorized cost \$4,000,000.00, state building authority share \$3,960,000.00, state general fund share \$40,000.00.

(b) Cooper street correctional facility (480 beds) - total authorized cost \$12,000,000.00, state building authority share \$11,880,000.00, state general fund share \$120,000.00.

(c) Florence Crane women's facility (240 beds) - total authorized cost \$4,000,000.00, state building authority share, \$3,960,000.00, state general fund share \$40,000.00.

(d) Macomb correctional facility (240 beds) - total authorized cost \$7,300,000.00, state building authority share, \$7,227,000.00, state general fund share \$73,000.00.

(e) Camp Ojibway (480 beds) - total authorized cost \$15,600,000.00, state building authority share, \$15,444,000.00, state general fund share \$156,000.00.

(f) Camp Pugsley (800 beds) - total authorized cost \$28,000,000.00, state building authority share, \$27,720,000.00, state general fund share \$280,000.00.

(g) Saginaw correctional facility (240 beds) - total authorized cost \$7,300,000.00, state building authority share, \$7,227,000.00, state general fund share \$73,000.00.

(h) Thumb correctional facility (240 beds) - total authorized cost \$7,800,000.00, state building authority share, \$7,722,000.00, state general fund share \$78,000.00.

(2) Costs identified in subsection (1) shall not be transferred between projects without approval of the joint capital outlay subcommittee and the senate and house appropriations committees pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(3) Sites identified for correctional facility projects in section 103a(7) and subsection (1) shall only be changed with department and joint capital outlay subcommittee approval.

(4) Pursuant to section 242(9) of the management and budget act, 1984 PA 431, MCL 18.1242, approval of schematic and preliminary planning documents and lump-sum planning account requirements is waived for the correctional facility projects listed in section 103a(7) and subsection (1). These projects are authorized to move to final design.

Sec. 507. From the funds appropriated in section 103a(8) for airport improvement programs, no funds shall be allocated for any runway expansions at the Detroit-Willow Run airport.

Sec. 508. From the resources authorized in 1995 PA 128 and 1996 PA 480 for the family independence agency, W.J. Maxey training school project, total cost of \$37,607,000.00; state building authority share \$37,231,000.00; and state general fund share of \$367,000.00, no funds shall be expended for the renovation of the Green Oaks, Olympic, and Summit housing units of the W.J. Maxey training school which shall remain unoccupied unless 1 or more of the following occur:

(a) The juvenile commitment rates exceed projections.

(b) Senate Bill Nos. 1183, 1184, 1185, 1186, 1187, and 1188 of the 89th Legislature for the Wayne County juvenile delinquency block grant are not enacted into law.

CIVIL SERVICE

Sec. 601. The funds appropriated in section 104 for human resources management network in the civil service operations line item are considered a work project appropriation and any unencumbered funds are available in succeeding fiscal years until the project is complete. All of the following are in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project is to provide an integrated human resource management network delivering payroll, personnel, and employee benefits functionality and data exchange with retirement systems resulting in streamlined business processes and better information to customers.
- (b) The project will be accomplished by use of department personnel and contracting with a private consultant.
- (c) The total estimated cost of the project is \$6,200,000.00.
- (d) The tentative completion date for the project is September 30, 1999.

COMMUNITY HEALTH

Sec. 701. The department of community health shall contract all federally approved slots under Michigan's home and community-based services waiver for the elderly and disabled to area agencies on aging not later than July 15, 1998 and request additional slots from the health care financing administration.

DEPARTMENT OF NATURAL RESOURCES

Sec. 901. It is the intent of the legislature that the Great Lakes fisheries trust fund shall provide financial support for fresh water research programs conducted by Grand Valley State University.

Sec. 902. Funds appropriated in section 112 for wildlife management are designated for bovine tuberculosis surveillance and research, and considered work project appropriations. Any unencumbered funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451(3) of the management and budget act, 1984 PA 431, MCL 18.1451:

- (a) The purpose of the project to be carried over is to provide for bovine tuberculosis surveillance and eradication activities, pursuant to executive directive 1998-1.
- (b) This project will be accomplished through the efforts of state employees and through contracted services.
- (c) The total estimated cost of this project is \$500,000.00.
- (d) The tentative completion date for this project is September 30, 1999.

Sec. 904. The department of natural resources shall enter into agreements with local units of government for the purpose of administering the grants identified in part 1. Among other provisions, the agreements shall require that grant recipients agree to dedicate to public recreation uses in perpetuity the land acquired; to replace lands converted or lost to other than public recreation use; and to convey to the state any mineral interests acquired by the grant recipient with an exception allowed for a share of the mineral interests acquired, which share is based on the portion of the fair market value of the property that was provided by the local cash contribution of the grant recipient. The agreement shall also provide that the full payments of grants be made only after proof of acquisition is submitted by the grant recipient and all costs are verified by the department of natural resources.

Sec. 905. The department of natural resources shall take steps necessary to make available federal or other funds that may become available for the purpose for which appropriations are made in part 1, and to use any or all of the appropriations to meet matching requirements which are determined to be in the best interest of the state.

Sec. 906. Any unobligated balance in any appropriation made under part 1 shall not revert to the fund from which appropriated at the close of the fiscal year, but shall continue until the purpose for which it was appropriated is completed for a period not to exceed 3 fiscal years. The unexpended balance of any appropriation made in part 1 remaining after the purpose for which it was appropriated is completed shall revert to the Michigan natural resources trust fund and be made available for appropriation.

Sec. 907. If a person or organization has acquired an option on a parcel of property prior to final determination by the department of natural resources and the Michigan natural resources trust fund board, the property shall not be

considered for acquisition unless the department and board can demonstrate that a clear recreational advantage exists in obtaining the parcel of property for the people of the state at a reasonable fair market value.

Sec. 908. (1) Project #89-255, Lower Harbor Park Marina, City of Marquette, appropriated in 1990 PA 186, is reauthorized.

(2) Project #87-238, St. Aubin Marina, City of Detroit, appropriated in 1988 PA 304, is reauthorized.

DEPARTMENT OF STATE POLICE

Sec. 1001. From the funds appropriated in section 114 for emergency management, grants for disaster assistance, \$10,000,000.00 shall be expended on behalf of areas declared disaster areas as a result of severe storms to reimburse state costs and qualifying expenditures of local jurisdictions.

FAMILY INDEPENDENCE AGENCY FOR FISCAL YEAR 1996-1997

Sec. 2001. The appropriation in part 1A for the family independence agency shall be used only to cover overexpenditures which occurred in the fiscal year ending September 30, 1997. The appropriations in part 1A are not intended to increase authorizations or expenditures for the fiscal year ending September 30, 1997. The purpose for expenditure of the funds appropriated to the family independence agency in part 1A is to allow the state to pay vendors with bills outstanding to the state as a direct result of these overexpenditures.

CAPITAL OUTLAY FOR FISCAL YEAR 1998-1999

Sec. 3001. (1) If the amount appropriated in part 1B for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (2) for state building authority projects, there is appropriated from the general fund of this state the amount necessary to pay those obligations.

(2) The state building authority rent appropriations in part 1B may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in those insurance policies.

Sec. 3002. The University of Michigan shall take the necessary actions to ensure that eligible interest reimbursements from Medicare and Medicaid programs are made available to the state to satisfy part of the amount appropriated for the University of Michigan adult general hospital facility rent appropriation of \$27,917,000.00 contained within the state building authority rent appropriation in part 1B. To the extent of a difference between the estimated and actual amount received, there is appropriated from the general fund of this state the amounts necessary to satisfy the hospital rental requirements of the state building authority's 1986 revenue refunding bonds, series I. To the extent payments made to this state by the University of Michigan are required to be reimbursed pursuant to the agreement with the University of Michigan, there is appropriated from the general fund the amount necessary for that reimbursement.

HIGHER EDUCATION FOR FISCAL YEAR 1998-1999

Sec. 3101. (1) The funds appropriated in Enrolled Senate Bill No. 911 of the 89th Legislature to state institutions of higher education shall be paid by the state treasurer to the respective institutions in 11 equal monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 1998. Except for Wayne State University, each institution shall accrue its July and August 1999 payments to its institutional fiscal year ending June 30, 1999.

(2) The amount distributed to an institution shall not exceed the net appropriations plus additional distributions specifically authorized by Enrolled Senate Bill No. 911 of the 89th Legislature.

(3) All universities shall submit higher education institutional data inventory (HEIDI) data and associated financial and program information requested by and in a manner prescribed by the state budget director. For universities with

fiscal years ending June 30, 1998, these data shall be submitted by October 15, 1998. Universities with a fiscal year ending September 30, 1998 shall submit preliminary HEIDI data by November 15, 1998 and final data by December 15, 1998.

(4) A detailed description of procedures utilized to arrive at the amounts appropriated in Enrolled Senate Bill No. 911 of the 89th Legislature shall be submitted to each institution by the senate and house fiscal agencies.

MISCELLANEOUS

Enacting section 1. Section 210 of 1997 PA 111 is repealed.

Enacting section 2. Section 202 of Enrolled Senate Bill No. 911 of the 89th Legislature is repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate.

Mary B. Howell

Clerk of the House of Representatives.

Approved _____

Governor.