

Senate Fiscal Agency
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SFA



BILL ANALYSIS

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FY 1999-2000 Year-to-Date Gross Appropriation \$372,843,003

Changes from FY 1999-2000 Year-to-Date:

Items Included by the Senate and House

- | | |
|--|-------------|
| 1. Trooper Schools/Step Increases. The Governor recommended increases for cost of Trooper Schools to begin in August 2000 and July 2001, plus increases for step increases for existing troopers. | 4,760,000 |
| 2. Fire Fighters Training. The Governor recommended an increase in firefighter training. | 500,000 |
| 3. Truck Safety Study. The House and Senate added GF/GP funds for a logging truck safety study. | 50,000 |
| 4. Unclassified Salaries. The Governor recommended no increase to the budget line. | 0 |
| 5. Economic Adjustments. | 20,909,100 |
| 6. Other Changes. | (2,229,403) |

Conference Agreement on Items of Difference

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| 7. Computer Crime Unit. The Governor recommended 5.0 FTEs and \$421,800 GF/GP for an Internet Crime Unit. The House added 7.0 FTEs and \$966,200 GF/GP. The Senate added \$300,000 to House funds for grants. Conference provided \$666,600 over the Governor with no grants. | 1,088,400 |
| 8. Sex Offender Website. The Senate (but not the House) added 3.0 FTEs and \$250,000 to monitor and enforce the sex offender registry. Conference provided \$140,000. | 140,000 |
| 9. Secondary Road Patrol Basic Grants. The House added a 4% increase to GF/GP Secondary Road Patrol Grants, the Senate 10%. Conference concurred with the Senate. | 570,200 |
| 10. Michigan Council on Law Enforcement Standards. The Senate, but not the House, added \$1,400,000/5.5 FTEs to fulfill unfunded mandates. Conference provided \$500,000. | 500,000 |
| 11. Motor Carrier. The Senate (but not the House) provided for conversion of motor carrier duties to trooper duties. Conference concurred with the Senate. | 3,361,500 |
| 12. Mobile Data Technology Grant. The Senate, but not the House, added a \$500,000 grant for the Mecosta-Osceola consortium. Conference concurred with the House. | 0 |
| 13. Jackson State Police Post. The Senate, but not the House, added \$350,000 for renovations. Conference concurred with the House. | 0 |
| 14. Special Operations. The Senate, but not the House, added \$250,000 to bolster canine unit. Conference concurred with the House. | 0 |
| 15. Grant to City of Detroit. The Senate (but not the House) added a 3% increase. The Conference concurred with House. | 0 |
| 16. Enhanced Construction Zone Enforcement. The Senate, but not the House, added funds. Conference concurred with Senate. | 160,000 |
| 17. Firearms Safety and Awareness. The House, but not the Senate, added \$500,000 for a curriculum for K-12 students. Conference provided \$350,000. | 350,000 |
| 18. School Hotline. The House, but not the Senate, added \$50,000 for this item. Conference concurred with the House. | 50,000 |

Total Changes \$30,237,397

FY 2000-01 Conference Report Gross Appropriation \$404,926,100

Amount Over/(Under) GF/GP Target: \$0

Changes from FY 1999-2000 Year to Date:Items Included by the Senate and House

1. The Senate and House eliminated certain FY 1999-2000 boilerplate sections, including sections requiring internal audit reports requiring a Year 2000 computer report, a report of concealed weapon licensing cost, a report on Internet crime unit feasibility, and a requirement to post a sign at closed weigh stations.
2. **Truck Safety Study.** The Senate and House added language for a \$50,000 logging truck safety study. (Sec. 402)

Conference Agreement on Items of Difference

3. **School Violence Hotline.** The House added language requiring a hotline. The Senate did not. The Conference Committee concurred with the House. (Sec. 221)
4. **Firearms Safety and Awareness.** The House added language requiring a K-12 gun safety curriculum. The Senate did not. The Conference Committee concurred with the House. (Sec. 906)
5. **Gun Law Enforcement.** The Senate, but not the House, added language requiring the training curriculum of Michigan State Troopers, police officers in the State, and in-service training of law enforcement personnel to include training on Federal firearms laws and how to turn violators over to the Federal Bureau of Alcohol, Tobacco, and Firearms. The Conference Committee concurred with the Senate. (Sec. 703)
6. **Hand Gun Permit Study.** The Senate, but not the House, added language requiring a statistical study of the frequency and reasons why hand gun permit applications are rejected in the State. The Conference Committee concurred with the Senate.
7. **Computer Crime Grants.** The Senate, but not the House, added language that authorizes \$300,000 to be used for computer crime fighting grants to local law enforcement agencies. The Conference Committee concurred with the House.
8. **School Bus Inspections.** The Senate, but not the House, added language requiring the School Bus Inspection Program to award certificates to school systems whose school buses all received a 100% successful safety inspection on the first try. The Conference Committee concurred with the Senate. (Sec. 1201)
9. **Sex Offender Website.** The Senate, but not the House, added language requiring enforcement of sex offender registry act. The Conference Committee concurred with the Senate. (Sec. 215)
10. **Vehicle I.D. Numbers.** The Senate, but not the House, added language requiring a database of VIN numbers. The Conference Committee concurred with the Senate. (Sec. 220)
11. **Construction Zone Enforcement.** The Senate, but not the House, added language requiring \$500,000 to be used for construction zone traffic enforcement. The Conference Committee concurred with the Senate. (Sec. 905)
12. **L.E.I.N.** The House, but not the Senate, added language requiring existing funds to be spent on proper entry and removal of information into the L.E.I.N. The Conference Committee concurred with the House. (Sec. 222)

Date Completed: 6-8-00

Fiscal Analyst: B. Baker