

Senate Fiscal Agency
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SFA



BILL ANALYSIS

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House Bill 5282 (S-1 as passed by the Senate)

Committee: Appropriations

FY 1999-2000 Year-to-Date Gross Appropriation	\$372,843,003
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Changes from FY 1999-2000 Year-to-Date:

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| 1. Trooper Schools/Step Increases. The Governor recommended increases for cost of Trooper Schools to begin in August 2000 and July 2001, plus increases for step increases for existing troopers and a reduction adjustment to reflect normal attrition. | 4,760,000 |
| 2. Computer Crime Unit. The Governor recommended 5.0 FTEs and \$421,800 GF/GP for an Internet Crime Unit. The House added 7.0 FTEs and \$966,200 GF/GP. The Senate added \$300,000 to House number to provide local grants. | 1,688,000 |
| 3. Enhanced 9-1-1 Emergency Services. The Governor recommended restricted funds to help assist in establishing Enhanced 911 Services to cellular phones. | 837,000 |
| 4. Sex Offender Website. The Senate added 3.0 FTEs to monitor and enforce the sex offender registry. | 240,000 |
| 5. Fire Fighters Training. The Governor recommended a GF/GP increase in support of training, testing, and certification of firefighters. | 500,000 |
| 6. Casino Gaming Oversight. The Governor recommended a reduction in oversight activities. | (2,217,500) |
| 7. Secondary Road Patrol Basic Grants. The House added a 4% increase to the GF/GP portion of Secondary Road Patrol Grants to Counties. The Senate provided a 10% increase. | 570,200 |
| 8. Michigan Council on Law Enforcement Standards. The Senate added funds and 5.5 FTEs to assist the Council to fulfill unfunded mandates. | 1,400,000 |
| 9. Truck Safety Study. The House and Senate added GF/GP funds for a logging truck safety study. Senate concurred. | 50,000 |
| 10. Motor Carrier. Conversion of motor carrier positions to trooper status. | 3,361,500 |
| 11. Mobile Data Technology Grant. The Senate added a grant for the Mecosta-Osceola consortium to provide mobile data computers to improve dispatch services. | 500,000 |
| 12. Jackson State Police Post. The Senate added funds for renovations at the Jackson Post. | 350,000 |
| 13. Special Operations. The Senate added funds to bolster canine unit. | 250,000 |
| 14. Grant to City of Detroit. The Senate added a 3% increase. | 27,600 |
| 15. Enhanced Construction Zone Enforcement. | 160,000 |
| 16. Unclassified Salaries. The Governor recommended no increase to the unclassified salary budget line. | 0 |
| 17. Economic Adjustments. | 20,909,100 |
| 18. Other Changes. | (848,903) |
| 19. Comparison to Governor's Recommendation. The Senate Bill exceeds the Governor's Recommendation by \$6,780,900 Gross/ \$4,653,900 GF/GP. | |

Total Changes	\$32,536,997
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FY 2000-01 Senate Gross Appropriation	\$405,380,000
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Changes from FY 1999-2000 Year to Date:

1. The Senate recommendation included the following FY 1999-2000 boilerplate sections that had been recommended by the Governor for elimination:
 - a. Prohibits the purchase of foreign goods or services when competitively priced American goods or services are available. (Sec. 208)
 - b. Requires steps to provide business to deprived and depressed areas. (Sec. 209)
 - c. Guidelines for reimbursement of expenses of department personnel. (Sec. 211)
 - d. Authorizes and requires reporting of receipt and expenditure of forfeiture funds. (Sec. 213)
 - e. Prohibits citations issued as grounds for promotion or assignment. (Sec. 214)
 - f. Requires sex offenders registry website. (Sec. 215)
 - g. Prohibits subsidizing of contractual services. (Sec. 216)
 - h. Requires report on maintenance and use of State aircraft. (Sec. 217)
 - i. Requires Department to create and retain reports. (Sec. 218)
 - j. Requires report on casino. (Sec. 219)
 - k. Requires report on fire services provided by the State. (Sec. 301)
 - l. Permits receipt and expenditure of additional restricted revenue for secondary road patrol program. (Sec. 401)
 - m. Requires a written report on security of information on LEIN system. (Sec. 503)
 - n. Requires monitoring of misuse of LEIN. (Sec. 504)
 - o. Requires DNA privacy plan. (Sec. 602)
 - p. Requires development of community policing curriculum. (Sec. 702)
 - q. Requires maximum number of troopers to be on the road from funds available. (Sec. 902)
 - r. Requires that areas near prisons do not experience a downgrading of State Police services. (Sec. 1101)
 - s. Allows receipt and expenditure of additional restricted funds for the private security licensing program. (Sec. 1102)
 - t. Requires each school bus in the State to be inspected annually. (Sec. 1201)
2. The Senate eliminated certain FY 1999-2000 boilerplate sections, including sections requiring internal audit reports requiring a Year 2000 computer report, a report of concealed weapon licensing cost, a report on Internet crime unit feasibility, and a requirement to post a sign at closed weigh stations.
3. **Truck Safety Study.** The Senate added language for a \$50,000 logging truck safety study. (Sec. 402)
4. **Gun Law Enforcement.** The Senate added language requiring the training curriculum of Michigan State Troopers, police officers in the State, and in-service training of law enforcement personnel to include training on Federal firearms laws and how to turn violators over to the Federal Bureau of Alcohol, Tobacco, and Firearms. (Sec. 703)
5. **Hand Gun Permit Study.** The Senate added language requiring a statistical study of the frequency and reasons why hand gun permit applications are rejected in the State. (Sec. 1301)
6. **Computer Crime Grants.** The Senate added language that authorizes \$300,000 to be used for computer crime fighting grants to local law enforcement agencies. (Sec. 1103)
7. **School Bus Inspections.** The Senate added language requiring the School Bus Inspection Program to award certificates to school systems whose school buses all received a 100% successful safety inspection on the first try. (Sec. 1201)
8. **Sex Offender Website.** The Senate added language requiring enforcement of sex offender registry act. (Sec. 215)
9. **Vehicle I.D. Numbers.** The Senate added language requiring a database of VIN numbers. (Sec. 220)
10. **Construction Zone Enforcement.** The Senate added language requiring \$500,000 to be used for construction zone traffic enforcement. (Sec. 905)

Date Completed: 5-25-00

Fiscal Analyst: B. Baker

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.