SENATE SUBSTITUTE FOR HOUSE BILL NO. 5281

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2001; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. Subject to the conditions set forth in this act, the
4	amounts listed in this part are appropriated for the department of natu-
5	ral resources for the fiscal year ending September 30, 2001, from the
6	funds indicated in this part. The following is a summary of the
7	appropriations in this part:

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For Fiscal Year Ending September 30, 2001

1	DEPARTMENT OF NATURAL RESOURCES	
2	APPROPRIATIONS SUMMARY:	
3	Full-time equated unclassified positions6.0	
4	Full-time equated classified positions2,246.5	
5	GROSS APPROPRIATION	\$ 255,442,800
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers	3,679,400
9	ADJUSTED GROSS APPROPRIATION	\$ 251,763,400
10	Federal revenues:	
11	Total federal revenues	24,649,100
12	Special revenue funds:	
13	Total local revenues	0
14	Total private revenues	1,728,900
15	Total other state restricted revenues	169,426,800
16	State general fund/general purpose	\$ 55,958,600
17	FUND SOURCE SUMMARY:	
18	GROSS APPROPRIATION	\$ 255,442,800
19	Interdepartmental grant revenues:	
20	IDG, engineering services to work orders	1,073,300
21	IDG, MacMullan conference center revenue	1,389,100
22	IDG, land acquisition services to work orders	835,600
23	IDT, interdivisional charges	381,400
24	Total interdepartmental grants and intradepartmental	
25	transfers	3,679,400
26	ADJUSTED GROSS APPROPRIATION	\$ 251,763,400

For Fiscal Year Ending September 30, 2001

	<u>-</u>	•
1	Federal revenues:	
2	DAG, federal	2,643,700
3	DOC, federal	45,300
4	DOD, federal	50,000
5	DOE, federal	1,000
6	DOI, federal	14,415,000
7	DOI-MMS, federal oil and gas royalty revenue	150,000
8	DOI-MMS, federal timber revenue	3,300,000
9	DOT, federal	3,726,600
10	EPA, federal	295,800
11	IGLFC, federal	21,700
12	Total federal revenues	24,649,100
13	Special revenue funds:	
14	Private funds	1,228,900
15	Private-gift revenues	500,000
16	Total private revenues	1,728,900
17	Aircraft fees	213,600
18	Air photo fees	1,586,500
19	Airport and park operation fees	44,100
20	Automated license system revenue	421,900
21	Clean Michigan initiative fund	268,000
22	Commercial fishing fee revenue	200
23	Delinquent property tax administration fund	768,900
24	Farmland and open space withdrawal fees	602,700
25	Forest camping fee revenue	1,252,000
26	Forest resource revenue	22,175,300

	House Bill No. 5281 For Fish September 4	scal Year Ending ember 30, 2001
1	Game and fish protection fund	60,123,700
2	Game and fish protection fund - deer habitat reserve.	1,538,000
3	Game and fish protection fund - turkey permit fees	992,500
4	Game and fish protection fund - waterfowl fees	119,000
5	Game and fish - wildlife resource protection fund	1,308,600
6	Harbor development fund	236,700
7	Land exchange facilitation fund	5,458,500
8	Land sale revenue	2,789,300
9	Mackinac Island state park fund	1,390,100
10	Marine safety fund	4,954,500
11	Michigan civilian conservation corps endowment fund	2,288,400
12	Michigan geographic information system revenue	176,100
13	Michigan state waterways fund	13,886,100
14	Michigan natural resources trust fund	3,097,700
15	Michigan state parks endowment fund	5,115,800
16	Nongame wildlife fund	869,500
17	Off-road vehicle trail improvement fund	2,553,800
18	Park improvement fund	27,334,100
19	Publications revenue	107,700
20	Recreation improvement fund	1,442,000
21	Shop fees	54,900
22	Snowmobile registration fee revenue	1,562,400
23	Snowmobile trail improvement fund	4,692,900
24	Other restricted revenues	1,300
25	Total other state restricted revenues	169,426,800
26	State general fund/general purpose\$	55,958,600

1	Sec. 102. EXECUTIVE	
2	Full-time equated unclassified positions6.0	
3	Full-time equated classified positions21.0	
4	Commission (including travel expenseper diem)	\$ 75,000
5	Unclassified salaries6.0 FTE positions	461,900
6	Executive direction10.0 FTE positions	1,738,800
7	Office of information and education11.0 FTE	
8	positions	2,830,600
9	GROSS APPROPRIATION	\$ 5,106,300
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-MacMullan conference center revenue	19,800
13	Special revenue funds:	
14	Aircraft fees	500
15	Air photo fees	7,400
16	Automated license system revenue	3,000
17	Delinquent property tax administration fund	7,300
18	Farmland and open space withdrawal fees	6,300
19	Forest resource revenue	266,900
20	Game and fish protection fund	2,064,100
21	Land exchange facilitation fund	32,200
22	Land sale revenue	45,400
23	Marine safety fund	39,200
24	Michigan geographic information system revenue	2,900
25	Michigan natural resources trust fund	900
26	Michigan state waterways fund	303,400

	House Bill No. 5281 For Fi	iscal Year Ending tember 30, 2001
1	Michigan state parks endowment fund	26,400
2	Nongame wildlife fund	4,800
3	Off-road vehicle trail improvement fund	7,800
4	Park improvement fund	1,001,200
5	Publications revenue	500
6	Recreation improvement fund	4,200
7	Snowmobile registration fee revenue	4,100
8	Snowmobile trail improvement fund	30,400
9	State general fund/general purpose	\$ 1,227,600
10	Sec. 103. ADMINISTRATIVE SERVICES	
11	Full-time equated classified positions235.7	
12	Finance and operations services143.7 FTE positions.	\$ 11,852,200
13	Internal audit12.0 FTE positions	775,400
14	Office of information systems and technology55.0	
15	FTE positions	10,183,200
16	Human resources17.0 FTE positions	1,510,800
17	Equal opportunity and legal services8.0 FTE	
18	positions	895,100
19	GROSS APPROPRIATION	\$ 25,216,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDT, interdivisional charges	381,400
23	IDG, engineering to work orders	943,400
24	IDG, MacMullan conference center revenue	13,400
25	Federal revenues:	
26	DOI, federal	116,300

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For Fiscal Year Ending September 30, 2001

	, sept	Zember 30, 2001
1	Special revenue funds:	
2	Aircraft fees	109,100
3	Automated license system revenue	418,900
4	Clean Michigan initiative fund	268,000
5	Delinquent property tax administration	47,300
6	Farmland and open space withdrawal fees	4,000
7	Forest resource revenue	1,117,500
8	Game and fish protection fund	8,534,200
9	Land exchange facilitation fund	73,100
10	Land sale revenue	105,800
11	Marine safety fund	234,700
12	Michigan civilian conservation corps endowment fund	6,100
13	Michigan natural resources trust fund	744,100
14	Michigan state parks endowment fund	85,900
15	Michigan state waterways fund	1,418,700
16	Nongame wildlife fund	13,800
17	Off-road vehicle trail improvement fund	50,200
18	Park improvement fund	2,767,900
19	Publications revenue	107,200
20	Recreation improvement fund	24,700
21	Snowmobile registration fee revenue	63,400
22	Snowmobile trail improvement fund	75,900
23	Other restricted revenues	1,300
24	State general fund/general purpose	7,490,400
25	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
26	Building occupancy charges	2,066,700

	House Bill No. 5281 8 For Fiscal September Se	l Year Ending er 30, 2001
1	Rent - privately owned property	527,300
2	Gifts and bequests	500,000
3	GROSS APPROPRIATION\$	3,094,000
4	Appropriated from:	
5	Special revenue funds:	
6	Private - gift revenues	500,000
7	Forest resource revenue	160,600
8	Game and fish protection fund	629,800
9	Land sale revenue	48,800
10	Marine safety fund	43,400
11	Michigan state waterways fund	211,800
12	Michigan natural resources trust fund	12,000
13	Park improvement fund	71,900
14	Snowmobile trail improvement fund	19,700
15	State general fund/general purpose\$	1,396,000
16	Sec. 105. WILDLIFE MANAGEMENT	
17	Full-time equated classified positions194.0	
18	Wildlife administration14.5 FTE positions \$	1,527,900
19	Wildlife management170.5 FTE positions	16,349,000
20	Natural resources heritage9.0 FTE positions	1,530,100
21	State game and wildlife area maintenance	750,000
22	Federal lands biological inventory	50,000
23	GROSS APPROPRIATION\$	20,207,000
24	Appropriated from:	
25	Federal revenues:	
26	DOD, federal	50,000

	House Bill No. 5281 For Separate Processing For Separa	Fiscal Year Ending ptember 30, 2001
1	DOI, federal	7,019,300
2	EPA, federal	52,800
3	Special revenue funds:	
4	Private funds	108,400
5	Game and fish protection fund	9,303,100
6	Game and fish protection fund - deer habitat reserve.	1,538,000
7	Game and fish protection fund - turkey permit fees	992,500
8	Game and fish protection fund - waterfowl fees	119,000
9	Nongame wildlife fund	550,900
10	State general fund/general purpose	\$ 473,000
11	Sec. 106. FISHERIES MANAGEMENT	
12	Full-time equated classified positions229.0	
13	Fisheries administration12.5 FTE positions	\$ 1,258,100
14	Commercial fisheries2.7 FTE positions	194,200
15	Recreational fisheries14.0 FTE positions	1,699,300
16	Fish production57.4 FTE positions	6,804,400
17	Fisheries resource management142.4 FTE positions	12,525,500
18	Treaty waters management fund work project	138,200
19	Stream habitat improvement	1,214,600
20	GROSS APPROPRIATION	\$ 23,834,300
21	Appropriated from:	
22	Federal revenues:	
23	DOE, federal	1,000
24	DOC, federal	45,300
25	DOI, federal	6,300,800
26	EPA, federal	140,100

			iscal Year Ending tember 30, 2001
1	IGLFC, federal		21,700
2	Special revenue funds:		
3	Commercial fishing fee revenue		200
4	Game and fish protection fund		17,187,000
5	State general fund/general purpose		\$ 138,200
6	Sec. 107. PARKS AND RECREATION		
7	Full-time equated classified positions821	.3	
8	State parks609.2 FTE positions		\$ 37,076,400
9	MacMullan conference center7.0 FTE positions		1,355,900
10	Recreational boating202.1 FTE positions		11,532,900
11	Michigan civilian conservation corps3.0 FTE		
12	positions		4,500,200
13	GROSS APPROPRIATION		\$ 54,465,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG, MacMullan conference center revenue		1,355,900
17	Federal revenues:		
18	EPA, federal		101,900
19	Special revenue funds:		
20	Private funds		274,200
21	Harbor development fund		236,700
22	Michigan civilian conservation corps endowment fund		2,282,300
23	Michigan state parks endowment fund		4,656,100
24	Michigan state waterways fund		11,296,200
25	Park improvement fund	• •	23,324,200
26	State general fund/general purpose	• •	\$ 10,937,900

1	Sec. 108. MACKINAC ISLAND STATE PARK COMMISSION	·
2	Full-time equated classified positions48.0	
3	Mackinac Island park operation23.0 FTE positions	\$ 1,623,700
4	Historical facilities system25.0 FTE positions	 1,781,100
5	GROSS APPROPRIATION	\$ 3,404,800
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	Special revenue funds:	
9	Airport and park operation fees	44,100
10	Mackinac Island state park fund	1,390,100
11	State general fund/general purpose	\$ 1,970,600
12	Sec. 109. FOREST RESOURCE MANAGEMENT	
13	Full-time equated classified positions340.0	
14	Timber harvest102.0 FTE positions	\$ 8,089,300
15	Forest cultivation and reforestation23.0 FTE	
16	positions	4,044,700
17	Forest resource planning and land use20.0 FTE	
18	positions	5,283,100
19	Private forest development10.5 FTE positions	929,100
20	Forest finance authority9.0 FTE positions	1,634,900
21	Adopt-a-forest program	50,000
22	Forest fire protection141.5 FTE positions	10,497,400
23	Forest recreation15.5 FTE positions	2,286,500
24	Forest management initiative	1,100,000
25	Trails18.5 FTE positions	2,394,900
26	Forest fire equipment	1,700,000

	House Bill No. 5281 12	r Fiscal September	Year 30,	Ending 2001
1	Cooperative resource programs	· · ·	1,	790,000
2	GROSS APPROPRIATION	\$	39,	799,900
3	Appropriated from:			
4	Federal revenues:			
5	DAG, federal	• •	1,	518,700
6	EPA, federal	•••		1,000
7	Special revenue funds:			
8	Private funds	•••		796,300
9	Aircraft fees	• •		104,000
10	Forest camping fee revenue	•••	1,	252,000
11	Forest resource revenue	•••	20,	250,100
12	Game and fish protection fund	••	2,	044,700
13	Marine safety fund	••		133,000
14	Michigan state waterways fund	•••		363,700
15	Off-road vehicle trail improvement fund	••		394,900
16	Recreation improvement fund	••		313,100
17	Shop fees	••		54,900
18	Snowmobile trail improvement fund	• •	1,	686,900
19	State general fund/general purpose	\$	10,	886,600
20	Sec. 110. LAND AND MINERAL SERVICES			
21	Full-time equated classified positions76	5.0		
22	Land records and tax reversions15.3 FTE positions	s \$	4,	071,000
23	Minerals management15.3 FTE positions	••	1,	435,000
24	Land acquisition and exchange16.2 FTE positions	••	6,	959,100
25	Resource mapping and aerial photography22.2 FTE			

positions.....

3,200,900

For Fiscal Year Ending September 30, 2001

	13	September	30, 2001
1	Farmland and open space preservation7.0 FTE		
2	positions		592,400
3	Abandoned mineshaft closures		350,000
4	Grants to communities for cleanup and maintenance of	of	
5	tax reverted properties	··· <u> </u>	150,000
6	GROSS APPROPRIATION	\$	16,758,400
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, land acquisition services to work orders		835,600
10	IDG, engineering services to work orders		129,900
11	Special revenue funds:		
12	Air photo fees		1,579,100
13	Delinquent property tax administration fund		714,300
14	Farmland and open space withdrawal fees		592,400
15	Forest resource revenue		380,200
16	Game and fish protection fund		555,400
17	Land exchange facilitation fund		5,353,200
18	Land sale revenue		2,589,300
19	Michigan geographic information system revenue		173,200
20	Michigan natural resources trust fund		1,750,700
21	Michigan state parks endowment fund		347,400
22	Michigan state waterways fund		102,000
23	Park improvement fund		168,900
24	State general fund/general purpose	\$	1,486,800
25	Sec. 111. LAW ENFORCEMENT		
26	Full-time equated classified positions283	L.5	

	House Bill No. 5281 For F Sep	iscal Year Ending tember 30, 2001
1	Wildlife resource protection10.0 FTE positions	\$ 1,308,600
2	General law enforcement271.5 FTE positions	27,173,200
3	GROSS APPROPRIATION	\$ 28,481,800
4	Appropriated from:	
5	Federal revenues:	
6	DOI, federal	802,600
7	DOT, federal	1,926,600
8	Special revenue funds:	
9	Game and fish - wildlife resource protection fund	1,308,600
10	Game and fish protection fund	17,698,100
11	Marine safety fund	1,274,200
12	Off-road vehicle trail improvement fund	726,400
13	Snowmobile registration fee revenue	352,900
14	State general fund/general purpose	\$ 4,392,400
15	Sec. 112. PAYMENTS IN LIEU OF TAXES	
16	Swamp and tax reverted lands	7,071,500
17	Purchased lands taxes/open space payments	8,383,500
18	Commercial forest reserve	2,691,700
19	GROSS APPROPRIATION	\$ 18,146,700
20	Appropriated from:	
21	Special revenue funds:	
22	Game and fish protection fund	1,807,300
23	Michigan natural resources trust fund	590,000
24	Michigan state waterways fund	190,300
25	State general fund/general purpose	\$ 15,559,100
26	Sec. 113. GRANTS	

		Fiscal Year Ending ptember 30, 2001
1	Grant to countiesmarine safety	\$ 3,230,000
2	Federal - land and water conservation fund payments	1,000
3	Federal - forest stewardship grants	625,000
4	Federal - urban forestry grants	400,000
5	Federal - clean vessel act grants	175,000
6	Federal - rural community fire protection	100,000
7	Grants to communities - federal oil, gas, and timber	
8	payments	3,450,000
9	Recreation improvement fund grants	1,100,000
10	Snowmobile local grants program	2,880,000
11	Snowmobile law enforcement grants	1,142,000
12	Off-road vehicle trail improvement grants	1,374,500
13	National recreational trails	1,850,000
14	Game and nongame wildlife fund grants	400,000
15	Inland fisheries resources grants	200,000
16	GROSS APPROPRIATION	\$ 16,927,500
17	Appropriated from:	
18	Federal revenues:	
19	DAG, federal	1,125,000
20	DOI, federal	176,000
21	DOI, oil and gas royalty revenue	150,000
22	DOI-MMS, federal timber revenue	3,300,000
23	DOT, federal	1,800,000
24	Special revenue funds:	
25	Private funds	50,000
26	Game and fish protection fund	300,000

	House Bill No. 5281	For Fiscal Year Ending September 30, 2001
1	Marine safety fund	3,230,000
2	Nongame wildlife fund	300,000
3	Off-road vehicle trail improvement fund	1,374,500
4	Recreation improvement fund	1,100,000
5	Snowmobile registration fees	1,142,000
6	Snowmobile trail improvement fund	2,880,000
7	State general fund/general purpose	\$
8		
9		
10	PART 2	
11	PROVISIONS CONCERNING APPROPRIA	ATIONS
12	GENERAL SECTIONS	
13	Sec. 201. Pursuant to section 30 of article	IX of the state consti-
14	tution of 1963, total state spending from state re	esources under part 1
15	for fiscal year 2000-2001 is \$225,385,400.00 and s	state spending from
16	state resources to be paid to local units of gover	nment for fiscal year
17	2000-2001 is \$22,668,700.00. The itemized statement	ent below identifies
18	appropriations from which spending to units of loc	cal government will
19	occur:	
20	DEPARTMENT OF NATURAL RESOURCES	
21	GRANTS	
22	Swamp and tax reverted lands	\$ 7,071,500
23	Purchased lands/open space payments	8,383,500
24	Commercial forest reserve	2,691,700
25	Grants to counties - marine safety	3,230,000
26	Snowmobile law enforcement	1,142,000

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1 Gra	nts to	communities	for (cleanup	and	maintenance	of	
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- **3** TOTAL.....\$ 22,668,700
- 4 Sec. 202. The appropriations authorized under this act are subject
- 5 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
- 6 Sec. 203. As used in this act:
- 7 (a) "Commission" means the commission of natural resources.
- 8 (b) "DAG" means the United States department of agriculture.
- 9 (c) "Department" means the department of natural resources.
- 10 (d) "DOC" means the United States department of commerce.
- 11 (e) "DOD" means the United States department of defense.
- 12 (f) "DOE" means the United States department of energy.
- 13 (g) "DOI" means the United States department of interior.
- 14 (h) "DOI-MMS" means DOI minerals management service.
- 15 (i) "DOT" means the United States department of transportation.
- 16 (j) "EPA" means the United States environmental protection agency.
- 17 (k) "FTE" means full-time equated.
- 18 (1) "IDG" means interdepartmental grant.
- (m) "IDT" means intradepartmental transfer.
- 20 (n) "IGLFC" means the international Great Lakes fish commission.
- 21 Sec. 204. The department of civil service shall bill departments
- 22 and agencies at the end of the first fiscal quarter for the 1% charge
- 23 authorized by section 5 of article XI of the state constitution of 1963.
- 24 Payments shall be made for the total amount of the billing by the end of
- 25 the second fiscal quarter.
- 26 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
- 27 the state classified civil service. State departments and agencies are

1 prohibited from hiring any new full-time state classified civil service

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- 2 employees and prohibited from filling any vacant state classified civil
- 3 service positions. This hiring freeze does not apply to internal trans-
- 4 fers of classified employees from 1 position to another within a depart-
- 5 ment or to positions that are funded with 80% or more federal or
- 6 restricted funds.
- 7 (2) The state budget director shall grant exceptions to this hiring
- 8 freeze when the state budget director believes that the hiring freeze
- 9 will result in rendering a state department or agency unable to deliver
- 10 basic services. The state budget director shall report by the fifteenth
- 11 of each month to the chairpersons of the senate and house of representa-
- 12 tives standing committees on appropriations the number of exceptions to
- 13 the hiring freeze approved during the previous month and the justifica-
- 14 tion for the exception.
- 15 Sec. 206. (1) In addition to the funds appropriated in part 1,
- 16 there is appropriated an amount not to exceed \$2,000,000.00 for federal
- 17 contingency funds. These funds are not available for expenditure until
- 18 they have been transferred to another line item in this act under
- 19 section 393(2) of the management and budget act, 1984 PA 431,
- **20** MCL 18.1393.
- 21 (2) In addition to the funds appropriated in part 1, there is appro-
- 22 priated an amount not to exceed \$5,000,000.00 for state restricted con-
- 23 tingency funds. These funds are not available for expenditure until they
- 24 have been transferred to another line item in this act under
- 25 section 393(2) of the management and budget act, 1984 PA 431,
- **26** MCL 18.1393.

- 19 1 (3) In addition to the funds appropriated in part 1, there is
- 2 appropriated an amount not to exceed \$100,000.00 for local contingency
- 3 funds. These funds are not available for expenditure until they have
- 4 been transferred to another line item in this act under section 393(2) of
- 5 the management and budget act, 1984 PA 431, MCL 18.1393.
- (4) In addition to the funds appropriated in part 1, there is appro-6
- 7 priated an amount not to exceed \$250,000.00 for private contingency
- 8 funds. These funds are not available for expenditure until they have
- 9 been transferred to another line item in this act under section 393(2) of
- 10 the management and budget act, 1984 PA 431, MCL 18.1393.
- Sec. 207. At least 60 days before beginning any effort to privati-11
- 12 ze, the department shall submit a complete project plan to the appropri-
- 13 ate senate and house of representatives appropriations subcommittees and
- 14 the senate and house fiscal agencies. The plan shall include the cri-
- 15 teria under which the privatization initiative will be evaluated.
- 16 evaluation shall be completed and submitted to the appropriate senate and
- 17 house of representatives appropriations subcommittees and the senate and
- 18 house fiscal agencies within 30 months.
- 19 Sec. 208. The department shall continue to pilot the use of the
- 20 Internet to fulfill the reporting requirements of this act. This may
- 21 include transmission of reports via electronic mail to the recipients
- 22 identified for each reporting requirement or it may include placement of
- 23 reports on the Internet or legislative Intranet site. The senate and
- 24 house of representatives appropriations subcommittees and senate and
- 25 house fiscal agencies shall be notified in writing of the Internet or
- 26 Intranet site of any such report. Quarterly, the department shall
- 27 provide a cumulative listing of the reports submitted during the most

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- 1 recent 3-month period along with the Internet or Intranet site of each
- 2 report, and a list of those reports expected to be transmitted in the
- 3 following quarter.
- 4 Sec. 209. Funds appropriated in part 1 shall not be used for the
- 5 purchase of foreign goods or services, or both, if competitively priced
- 6 and of comparable quality American goods or services, or both, are
- 7 available.
- 8 Sec. 210. The director of each department receiving appropriations
- 9 in part 1 shall take all reasonable steps to ensure businesses in
- 10 deprived and depressed communities compete for and perform contracts to
- 11 provide services or supplies, or both. Each director shall strongly
- 12 encourage firms with which the department contracts to subcontract with
- 13 certified businesses in depressed and deprived communities for services,
- 14 supplies, or both.
- Sec. 211. (1) From funds appropriated under part 1, the department
- 16 shall prepare a report that lists all of the following regarding grant,
- 17 loan, or grant and loan programs administered by the department for the
- 18 fiscal year ending on September 30, 2001:
- 19 (a) The name of each program.
- 20 (b) The goals, the criteria, including filing fees, and the nominat-
- 21 ing procedures, eligibility requirements, processes, and deadlines for
- 22 each program.
- 23 (c) The maximum and minimum grant and loan available and whether
- 24 there is a match requirement for each program.
- 25 (d) The amount of any required match, and whether in-kind contribu-
- 26 tions may be used as part or all of a required match.

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- (e) Information pertaining to the application process, timeline foreach program, and the contact people within the department.
- 3 (f) The source of funds for each program, including the citation of4 pertinent authorizing acts.
- 5 (g) Information regarding plans for the next fiscal year for the6 phaseout, expansion, or changes for each program.
- 7 (h) A listing of all recipients of grants or loans awarded by the8 department by type and amount of grant or loan.
- 9 (2) The reports required under this section shall be submitted to 10 the senate and house appropriations committees and the senate and house 11 fiscal agencies by January 1, 2002.
- 12 Sec. 212. Appropriations of state restricted game and fish protec-
- 13 tion funds have been made to the following departments and agencies in
- 14 their respective appropriation bills. The amounts appropriated to these
- 15 departments and agencies are limited to the amounts listed below:
- 21 Sec. 213. By February 15, 2001, the department shall provide the
- 22 state budget director, the senate and house appropriations subcommittees
- 23 on natural resources, and the senate and house fiscal agencies with an
- 24 annual report on estimated restricted fund balances, projected revenues,
- 25 and expenditures for the fiscal years ending September 30, 2000 and
- 26 September 30, 2001.

- 1 Sec. 215. The departments and state agencies receiving
- 2 appropriations under this act shall receive and retain copies of all

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- 3 reports funded from appropriations in part 1. These departments and
- 4 state agencies shall follow federal and state guidelines for short-term
- 5 and long-term retention of these reports and records.
- 6 Sec. 216. The state budget director shall provide a list of pro-
- 7 posed work projects funded, in whole or in part, from appropriations in
- 8 this act to the house and senate appropriations committees on
- 9 November 15, 2000. This list shall provide detailed information includ-
- 10 ing a description of project activities and services, the total work
- 11 project funding level, spending for the fiscal year ending September 30,
- 12 2000, and the amount of budget authority required to complete the
- 13 project.
- 14 Sec. 217. A joint legislative work group on court settlements is
- 15 established. This work group shall consist of representatives of the
- 16 house and senate standing committees with primary responsibility for nat-
- 17 ural resources and environmental quality issues and the house and senate
- 18 appropriations subcommittees on natural resources and environmental
- 19 quality. Members shall be appointed on a bipartisan basis by the speaker
- 20 of the house of representatives and the senate majority leader.
- 21 Assistance and staff support to the work group may be provided by the
- 22 house and senate fiscal agencies. The work group shall issue a report by
- 23 December 15, 2000 to the members of the legislature which includes a
- 24 strategy for disbursing settlement revenue to impacted local governmental
- 25 units in a manner consistent with court settlement agreements.
- 26 Sec. 218. The department shall provide a report prepared by the
- 27 department's internal auditor on the activities of the internal auditor

- 1 for the prior fiscal year. This report shall include a listing of each
- 2 audit or investigation performed by the internal auditor pursuant to sec-
- 3 tions 486(4) and 487 of the management and budget act, 1984 PA 431,

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- 4 MCL 18.1486 and 18.1487. The report shall identify the proportion of
- 5 time spent on each of the statutory responsibilities described in sec-
- $\mathbf{6}$ tions 485(4), 486(4), and 487 of the management and budget act, 1984
- 7 PA 431, MCL 18.1485, 18.1486, and 18.1487, and the time spent on all
- 8 other activities performed in the internal audit function. The report is
- 9 due by May 1, 2002. The reports shall be submitted to the governor,
- 10 auditor general, the senate and house appropriations committees, the
- 11 senate and house fiscal agencies, and the director.
- 12 Sec. 220. In addition to the appropriations in part 1 from the non-
- 13 game wildlife fund, there is appropriated an amount not to exceed
- 14 \$400,000.00 for a state general fund/general purpose contingency fund.
- 15 Money in this state general fund/general purpose contingency fund is not
- 16 available for expenditure until both of the following conditions are
- **17** met:
- 18 (a) The amounts available for expenditure from the nongame wildlife
- 19 fund are insufficient to support the level of appropriations from the
- 20 nongame wildlife fund in part 1.
- 21 (b) The funds are transferred pursuant to section 393(2) of the man-
- 22 agement and budget act, 1984 PA 431, MCL 18.1393, to a
- 23 nongame-wildlife-fund-supported line item contained in this act.
- 24 Sec. 221. The department shall develop a method for allocating
- 25 restricted funds among department administrative support and regulatory
- 26 activities. This plan shall include a cost allocation plan for financial
- 27 services support, office space rent and building occupancy charges,

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1 support division service for information systems and technology, and a

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- 2 methodology to use information generated through activity reports that
- 3 identifies the percentage of employee time spent on restricted fund
- 4 activities.
 - Sec. 223. The department shall not spend restricted funds appropriated in part 1 for the renovation or remodeling of the Lansing office without legislative approval.

5 EXECUTIVE

- 6 Sec. 301. The appropriations in part 1 for the commission may be
- 7 used for per diem payments to the members of the commission or of commit-
- 8 tees of the commission for a full day of commission or committee work at
- 9 which a quorum is present, for attending a hearing as authorized by the
- 10 commission or committee, or for performing official business as autho-
- 11 rized by the commission or committee. The per diem payment for members
- 12 of the commission of natural resources shall be \$75.00.
- Sec. 302. On June 15, 2001, the department shall submit to the 13
- 14 house and senate appropriations subcommittees on natural resources and
- 15 the house and senate fiscal agencies a report on fish, game, and nongame
- 16 habitat improvement and treatment projects completed or planned during
- 17 the fiscal year ending September 30, 2000 and the fiscal year ending
- 18 September 30, 2001. This report shall include a list of all habitat
- 19 treatment and improvement projects by management unit. This list shall
- 20 be accompanied by all of the following information:
- 21 (a) The target species of wildlife or fish to benefit from unit
- 22 projects.
- (b) The number of acres or, for a river or stream, the number of 23
- 24 feet treated or improved, the county in which the project is located, and
- 25 the methods of treatment or improvement.

- 1 (c) The division with lead responsibility for the projects and all
- 2 organizations involved in the projects, including, but not limited to,
- 3 department personnel, contractors, or subcontractors.
- 4 (d) The total cost per acre and the funding sources supporting man-
- 5 agement unit projects. The report shall identify the program line item
- 6 supporting project expenditures.
- 7 (e) A separate summary, by fund or subfund, of all projects com-
- 8 pleted in the fiscal year ending September 30, 2000 or the fiscal year
- 9 ending September 30, 2001.
- 10 Sec. 303. The appropriation in section 102 for the office of infor-
- 11 mation and education shall be allocated by the department through recog-
- 12 nized natural resource education specialists to provide outreach programs
- 13 to school age children and to the general public. Natural resources edu-
- 14 cation shall include information on both consumptive and nonconsumptive
- 15 aspects of natural resources, such as hunting, fishing, recreation,
- 16 biodiversity protection, and ecosystem management. The department shall
- 17 provide a report on the "Buck Wilder" program to the house and senate
- 18 appropriations subcommittees on natural resources by April 1, 2001. A
- 19 report shall be prepared by an objective third party and shall specify
- 20 the amount and type of funds expended for the program to date, the number
- 21 of schools and students receiving program materials, the number of teach-
- 22 ers trained through this program, and any anticipated future expenditures
- 23 for materials and other program costs.

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1 ADMINISTRATIVE SERVICES

2	Sec. 401. The following are the estimated general purpose revenues
3	available in the game and fish protection fund for the state fiscal year
4	beginning October 1, 2000:
5	Projected balance from previous year\$ 3,100,000
6	General purpose licenses
7	Game and fish protection trust fund interest and
8	earnings
9	Federal indirect revenues
10	Miscellaneous revenues
11	Total general purpose game and fish protection fund \$ 50,950,000
12	Sec. 402. Of the state general fund/general purpose resources
13	appropriated in part 1 to administrative services, \$2,210,000.00 is for
14	the game and fish protection fund to provide senior citizen license fee
15	reimbursement under section 43546 of the natural resources and environ-
16	mental protection act, 1994 PA 451, MCL 324.43546.

17 DEPARTMENTAL OPERATIONAL SUPPORT

- 18 Sec. 501. On February 1, 2001, the department shall report to the
- 19 senate and house appropriations subcommittees on natural resources and to
- 20 the senate and house fiscal agencies on gifts, bequests, grants, and
- 21 donations. The report shall include both of the following:
- (a) The amount of contributions, gifts, bequests, grants, and dona-
- 23 tions received by the department for the fiscal year ending September 30,
- **24** 2000.

1 (b) A listing of the expenditures made from the amounts received as

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2 reported in subdivision (a).

3 WILDLIFE MANAGEMENT

- 4 Sec. 601. Of the funds appropriated in section 105, the department
- 5 shall reimburse the department of agriculture for costs incurred for
- 6 indemnification payments for livestock losses caused by wolves under the
- 7 animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747.
- 8 Sec. 602. The department of natural resources shall request reim-
- 9 bursement from the department of agriculture for those costs associated
- 10 with monitoring and testing wildlife for bovine tuberculosis which are
- 11 jointly agreed to by the department of agriculture and the department of
- 12 natural resources to be in excess of efforts necessary to eradicate
- 13 bovine tuberculosis from Michigan's wild free-ranging deer herd.
- 14 Sec. 603. A work group consisting of representatives of the depart-
- 15 ment, the department of agriculture, and the captive cervidae industry
- 16 shall meet and develop clear definitions of "captive cervidae hunting
- 17 preserve" and "captive cervidae farm". The work group shall report its
- 18 recommended definitions to the house and senate appropriations committees
- 19 and the house and senate standing committees on natural resources by
- 20 December 15, 2000.
- 21 Sec. 604. The appropriation in part 1 for wildlife management
- 22 includes funding for 8.0 FTE positions. The department shall establish a
- 23 wildlife biologist position in each wildlife management unit. These
- 24 wildlife biologists shall assess and prepare management recommendations
- 25 for wildlife populations and habitats in their management units. These

- 28
- 1 positions shall support wildlife division planning and management
- 2 activities, as a part of the department's integrated planning effort.
- 3 Sec. 605. Of the funds appropriated in section 105 for wildlife
- 4 management, \$85,000.00 shall be used to fund the third year of a 5-year
- 5 research study at Michigan State University on the control of swimmer's
- 6 itch in inland lakes. Local organizations shall contribute at least
- 7 \$15,000.00 to this project. A report on the progress of the project
- 8 shall be presented to the house and senate appropriations committees and
- 9 house and senate fiscal agencies by December 31, 2001.

10 FISHERIES MANAGEMENT

- 11 Sec. 701. The department shall not impede the certification process
- 12 for water control structures on Michigan waterways. The department shall
- 13 fund from funds appropriated in part 1 all non-water-quality studies or
- 14 requirements that the department requests of either of the following:
- 15 (a) The department of environmental quality as a condition for issu-
- 16 ance of a certification under section 401 of the federal water pollution
- 17 control act, title IV of chapter 758, 86 Stat. 877, 33 U.S.C. 1341.
- 18 (b) The federal energy regulatory commission as a condition of
- 19 licensing under the federal power act, chapter 285, 41 Stat. 1063, 16
- 20 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to
- **21** 825r.
- 22 Sec. 702. (1) From the appropriation in section 106 for stream hab-
- 23 itat improvement, not more than \$575,000.00 shall be allocated for grants
- 24 to watershed councils, resource development councils, soil conservation

- 1 districts, local governmental units, and other nonprofit organizations
- 2 for stream habitat stabilization and soil erosion control.
- 3 (2) The fisheries division of the department shall develop priority
- 4 and cost estimates for all recommended projects.
- 5 Sec. 703. The department shall report annually the number of fish
- 6 advisory booklets distributed to all fishing license vendors. This
- 7 report shall be given to house and senate appropriations committee
- 8 members.
- 9 Sec. 704. (1) The department, in conjunction with the department of
- 10 environmental quality, shall provide a report on the impact of
- 11 non-native, aquatic nuisance species and other non-native species on the
- 12 waters and fisheries of the state, including recommendations for reducing
- 13 or eliminating the negative impacts of such species on the waters and
- 14 fisheries of the state, and recommendations on how to prohibit new intro-
- 15 ductions of non-native aquatic nuisance species and other non-native
- 16 species.
- 17 (2) The report required in subsection (1) may be included as a part
- 18 of any report the department is required to prepare that assesses the
- 19 status of and trends related to the overall state of the natural environ-
- 20 ment in Michigan. The report shall be submitted to the governor, to the
- 21 standing committees of the legislature with jurisdiction over issues pri-
- 22 marily related to natural resources and the environment, and to the
- 23 senate and house appropriations subcommittees on environmental quality
- 24 and natural resources. The report shall be submitted not later than
- **25** October 1, 2001.

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1 PARKS AND RECREATION

- 2 Sec. 801. The department may charge the appropriations contained in
- 3 part 1, including all special maintenance and capital projects appropri-
- 4 ated for the fiscal year ending September 30, 2001, for engineering serv-
- 5 ices provided, a standard percentage fee to recover actual costs, and may
- 6 use the revenue derived to support the engineering services charges pro-
- 7 vided for in part 1.
- 8 Sec. 802. In accordance with section 1902(2) of the natural
- 9 resources and environmental protection act, 1994 PA 451, MCL 324.1902,
- 10 there is appropriated from the Michigan natural resources trust fund to
- 11 the Michigan state parks endowment fund an amount not to exceed
- 12 \$10,000,000.00 for the fiscal year ending September 30, 2001.
- Sec. 803. The department shall develop a feasibility study to
- 14 comply with each lake water protection plan which requires owners of
- 15 lakefront property to transport and dispose of sanitary sewerage or storm
- 16 water sewerage, or both, at an off-site location. The department shall
- 17 provide a copy of each study to each legislator who represents the dis-
- 18 trict where the lakefront property is located, and to the senate and
- 19 house appropriations subcommittees on natural resources.
- 20 Sec. 804. On or before February 1, 2001, the department shall pro-
- 21 vide a report to the senate and house appropriations subcommittees on
- 22 natural resources, the senate and house standing committees having juris-
- 23 diction over natural resources issues, the senate and house fiscal agen-
- 24 cies, and the state budget director on all of the following:
- 25 (a) Measures undertaken by the department during the fiscal year
- 26 ending September 30, 2000 to address low lake and river water levels.

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(b) Measures undertaken or planned to be undertaken by the

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- 2 department during the fiscal year ending September 30, 2001 to address
- 3 low lake and river water levels.
- (c) An assessment of the impact of low lake and river water levels
- 5 on the fishing, boating, marina, and tourist industries in this state.

6 FOREST RESOURCE MANAGEMENT

- 7 Sec. 901. The commission may establish and collect fees for the
- 8 processing of applications for the use of state forests that require
- 9 extensive review. The fees shall cover the cost to the department of
- 10 processing the applications. Any unexpended application fees for the use
- 11 of state forests, along with any excess collections from prior fiscal
- 12 years, shall be carried over into subsequent fiscal years and shall be
- 13 available for appropriation.
- 14 Sec. 902. Of the funds appropriated in section 109, the department
- 15 shall not allow the amount of timber marked and offered for sale to
- 16 decrease below 855,000 cords or 69,000 acres, at the current average rate
- of 12.5 to 13 cords per acre provided that the department takes into consideration the impact of timber harvesting on wildlife habitat and recreation uses. In addition, the department shall continue
- 18 its silvicultural analysis and report annually to the legislature on
- 19 plans and efforts to address factors limiting management.

20 21

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- With money received from the sale of timber on state land 22
- 23 and appropriated in part 1, the department may employ an additional 20
- 24 full-time temporary employees to serve as firefighters for the 6-month
- 25 period in which the risk of forest fires is the highest.

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- 32
- 1 Sec. 904. From the amounts appropriated in section 109, the
- 2 department shall establish 3 standby locations for aircraft that may be
- 3 used for wildfire suppression.
- 4 Sec. 905. The appropriation for the adopt-a-forest program in
- 5 part 1 shall be used to cover the cost of disposing of waste material
- 6 collected from state forest lands.
- 7 Sec. 906. Forest camping fees shall not be assessed for dispersed
- 8 camping in Michigan state forests.
- 9 Sec. 907. The appropriation in part 1 for trails includes
- 10 \$70,000.00 to be given as a grant to Michigan rails-to-trails conservancy
- 11 to establish and support a greenway specialist position. This person
- 12 shall coordinate trails development in southeast Michigan and be avail-
- 13 able to work with local officials and trail organizations to implement
- 14 the southeast Michigan greenways project, and to educate and provide out-
- 15 reach support for the purpose of building public-private partnerships in
- 16 the development of a 7-county trail network.

17 LAND AND MINERAL SERVICES

- 18 Sec. 1001. The department may charge land acquisition projects
- 19 appropriated for the fiscal year ending September 30, 2000, and for prior
- 20 fiscal years, a standard percentage fee to recover actual costs, and may
- 21 use the revenue derived to support the land acquisition service charges
- 22 provided for in part 1.
- Sec. 1002. The land sale fund is created. An amount equal to the
- 24 cost of personal services, printing, postage, advertising, contractual

- 1 services, and facility rental associated with tax reverted lands shall be
- 2 deducted from the sales and credited to the land sale fund.
- 3 Sec. 1004. (1) The funds appropriated in section 110 for grants to
- 4 communities for cleanup and maintenance of tax reverted properties shall
- 5 be granted to counties, cities, villages, and townships for the purpose
- 6 of remediating threats to public health and safety traced to tax reverted
- 7 properties within their jurisdictions. An announcement of this grant
- 8 program shall be provided to all eligible jurisdictions before March 1,
- 9 2001. This announcement shall include evaluation criteria, forms, and
- 10 deadlines. The application deadline shall be May 1, 2001.
- 11 (2) The department shall provide a list of approved grants to the
- 12 house and senate appropriations subcommittees and the house and senate
- 13 fiscal agencies by July 1, 2001.
- 14 (3) The department shall request of the department of management and
- 15 budget that unexpended funds appropriated in 1999 PA 121 and in
- 16 section 101 of this act for grants to communities for cleanup and mainte-
- 17 nance of tax reverted properties be carried forward into the subsequent
- 18 fiscal year to be allocated consistent with the purpose for which they
- 19 were appropriated.
- 20 Sec. 1005. The appropriation in section 110 for abandoned mine
- 21 shaft closures shall be used to restrict access to or cap abandoned mine
- 22 shafts in order of priority as determined by the department.

34

1 LAW ENFORCEMENT

- 2 Sec. 1101. The appropriation in section 113 for snowmobile law
- 3 enforcement grants shall be used to provide grants to county law enforce-
- 4 ment agencies in counties with state snowmobile trails to enforce part
- 5 821 of the natural resources and environmental protection act, 1994
- 6 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under
- 7 that part and ordinances enacted pursuant to that part. The department
- 8 shall consider the number of enforcement hours and the number of miles of
- 9 trails in each county in allocating these grants. Any funds not distrib-
- 10 uted to counties revert back to the local law enforcement fund. Counties
- 11 shall provide a monthly, quarterly, semiannual, and annual reports to the
- 12 department.

13 GRANTS

- 14 Sec. 1201. The amount appropriated in part 1 for federal-rural com-
- 15 munity fire protection shall be awarded as grants to local fire protec-
- 16 tion departments. To be eligible, local fire protection departments
- 17 shall be located in governmental units or fire protection districts with
- 18 permanent populations of less than 10,000 and with publicly owned
- 19 forested land.
- 20 Sec. 1202. Of the amount appropriated in section 113 for off-road
- 21 vehicle trail improvement grants, not more than \$25,000.00 shall be
- 22 available for a county that contains a state park off-road vehicle area
- 23 and applies for law enforcement assistance to regulate off-road vehicle
- 24 use.

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- 1 Sec. 1203. Federal pass-through funds to local institutions and
- 2 governments that are received in amounts in addition to those included in
- 3 part 1 for grants to communities federal oil, gas, and timber payments
- 4 and that do not require additional state matching funds are appropriated
- 5 for the purposes intended. The department shall report to the senate and
- 6 house appropriations subcommittees on natural resources and the senate
- 7 and house fiscal agencies on all amounts appropriated under this
- 8 section.