



HOUSE BILL No. 5283

February 3, 2000, Introduced by Reps. Geiger, Jellema, Byl, Kukuk, Pappageorge, Mortimer, Jelinek, Mead, Pumford, Caul, LaSata, Cameron Brown, Scranton, Jansen and Godchaux and referred to the Committee on Appropriations.

A bill to make supplemental appropriations for the departments of agriculture, civil rights, civil service, community health, corrections, education, family independence agency, management and budget, natural resources, state, state police, transportation, treasury and higher education and the judicial branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations, and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the departments of

05965'00

1 agriculture, civil rights, civil service, community health,
 2 corrections, education, family independence agency, management and
 3 budget, natural resources, state, state police, transportation,
 4 treasury and higher education and the judicial branch for the fiscal
 5 year ending September 30, 2000, from the following funds:

6 BILL SUMMARY:

7 APPROPRIATIONS SUMMARY:

8 GROSS APPROPRIATION \$ 279,075,500

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and

11 intradepartmental transfers 837,000

12 ADJUSTED GROSS APPROPRIATION \$ 278,238,500

13 Federal revenues:

14 Total federal revenues 121,840,000

15 Special revenue funds:

16 Total local revenues 0

17 Total private revenues 0

18 Total other state restricted revenues 27,001,700

19 State general fund/general purpose \$ 129,396,800

20 **Sec. 102. DEPARTMENT OF AGRICULTURE**

21 **(1) APPROPRIATION SUMMARY:**

22 GROSS APPROPRIATION \$ 1,001,700

23 Interdepartmental grant revenues:

24 Total interdepartmental grants and

25 intradepartmental transfers 0

26 ADJUSTED GROSS APPROPRIATION \$ 1,001,700

27 Federal revenues:

28 Total federal revenues 0

29 Special revenue funds:

30 Total local revenues 0

1	Total private revenues	0
2	Total other state restricted revenues	1,001,700
3	State general fund/general purpose	\$ 0

4 **(2) FAIRS AND EXPOSITIONS**

5	Purses and supplements-fairs/licensed tracks . .	\$ 209,000
6	Standardbred Fedele Fauri futurity	5,900
7	Standardbred Michigan futurity	5,900
8	Standardbred breeders' awards	70,400
9	Standardbred purses and supplements-licensed	
10	tracks	19,500
11	Sire stakes program	46,600
12	Standardbred training and stabling	(700)
13	Thoroughbred program	22,500
14	Thoroughbred owners' awards	<u>(2,400)</u>
15	GROSS APPROPRIATION	\$ 376,700

16 Appropriated from:

17 Special revenue funds:

18	Agriculture equine industry development fund . .	376,700
19	State general fund/general purpose	\$ 0

20 **(3) OFFICE OF RACING COMMISSIONER**

21	Office of racing commissioner	\$ 425,000
22	Regulatory enhancements	150,000
23	Race horse drug testing-fairs	<u>50,000</u>
24	GROSS APPROPRIATION	\$ 625,000

25 Appropriated from:

26 Special revenue funds:

27	Agriculture equine industry development fund . .	625,000
28	State general fund/general purpose	\$ 0

29 **Sec. 103. DEPARTMENT OF CIVIL RIGHTS**

30 **(1) APPROPRIATION SUMMARY:**

1	GROSS APPROPRIATION	\$	750,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		0
5	ADJUSTED GROSS APPROPRIATION	\$	750,000
6	Federal revenues:		
7	Total federal revenues		0
8	Special revenue funds:		
9	Total local funds		0
10	Total private funds		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	750,000
13	(2) CIVIL RIGHTS OPERATIONS		
14	Civil rights operations	\$	<u>750,000</u>
15	GROSS APPROPRIATION	\$	750,000
16	Appropriated from:		
17	State general fund/general purpose	\$	750,000
18	Sec. 104. DEPARTMENT OF CIVIL SERVICE		
19	(1) APPROPRIATION SUMMARY:		
20	GROSS APPROPRIATION	\$	1,200,000
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	1,200,000
25	Federal revenues:		
26	Total federal revenues		0
27	Special revenue funds:		
28	Total local funds		0
29	Total private funds		0
30	Total other state restricted revenues		0

1 State general fund/general purpose \$ 1,200,000

2 **(2) CIVIL SERVICE OPERATIONS**

3 Civil service operations \$ 1,200,000

4 GROSS APPROPRIATION \$ 1,200,000

5 Appropriated from:

6 State general fund/general purpose \$ 1,200,000

7 **Sec. 105. DEPARTMENT OF COMMUNITY HEALTH**

8 **(1) APPROPRIATION SUMMARY:**

9 GROSS APPROPRIATION \$ 11,700,000

10 Federal revenues:

11 Total federal revenues 8,400,000

12 Total other state restricted revenue 500,000

13 State general fund/general purpose \$ 2,800,000

14 **(2) DEPARTMENTWIDE ADMINISTRATION**

15 Departmental administration and management . . . \$ 7,000,000

16 GROSS APPROPRIATION \$ 7,000,000

17 Appropriated from:

18 Federal revenues:

19 Total federal revenues 5,250,000

20 State general fund/general purpose \$ 1,750,000

21 **(3) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION**

22 Morris J. Hood Wayne State University

23 Diabetes Outreach Program \$ 500,000

24 GROSS APPROPRIATION \$ 500,000

25 Appropriated from:

26 Total other state restricted revenues \$ 500,000

27 State general fund/general purpose \$ 0

28 **(4) MEDICAL SERVICES ADMINISTRATION**

29 Medical services administration \$ 4,200,000

30 GROSS APPROPRIATION \$ 4,200,000

1 Appropriated from:

2 Federal revenues:

3 Total federal revenues 3,150,000
4 State general fund/general purpose \$ 1,050,000

5 **Sec. 106. DEPARTMENT OF CORRECTIONS**

6 **(1) APPROPRIATION SUMMARY:**

7 GROSS APPROPRIATION \$ 1,377,200

8 Interdepartmental grant revenues:

9 Total interdepartmental grants and
10 intradepartmental transfers 0

11 ADJUSTED GROSS APPROPRIATION \$ 1,377,200

12 Federal revenues:

13 Total federal revenues 0

14 Special revenue funds:

15 Total local revenues 0

16 Total private revenues 0

17 Total other state restricted revenues 0

18 State general fund/general purpose \$ 1,377,200

19 **(2) CORRECTIONAL FACILITIES-ADMINISTRATION**

20 Correctional facilities administration \$ 1,377,200

21 GROSS APPROPRIATION 1,377,200

22 Appropriated from:

23 State general fund/general purpose \$ 1,377,200

24 **Sec. 107. DEPARTMENT OF EDUCATION**

25 **(1) APPROPRIATION SUMMARY:**

26 GROSS APPROPRIATION \$ 2,510,000

27 Federal revenues:

28 Total federal revenues 40,000

29 Special revenue funds:

30 Total other state restricted revenues 500,000

1 State general fund/general purpose \$ 1,970,000

2 **(2) INNOVATION AND COMMUNITY SERVICES**

3 Innovation and community services operations . . \$ 40,000

4 GROSS APPROPRIATION \$ 40,000

5 Appropriated from:

6 Federal revenues:

7 Federal revenues 40,000

8 Special revenue funds:

9 State general fund/general purpose \$ 0

10 **(3) GRANTS AND DISTRIBUTIONS**

11 STATE PROGRAMS:

12 NAEP test incentives \$ 220,000

13 Reading plan for Michigan 2,250,000

14 GROSS APPROPRIATION \$ 2,470,000

15 Appropriated from:

16 Special revenue funds:

17 Settlement revenues 500,000

18 State general fund/general purpose \$ 1,970,000

19 **Sec. 108. FAMILY AND INDEPENDENCE AGENCY**

20 **(1) APPROPRIATION SUMMARY:**

21 GROSS APPROPRIATION \$ 143,958,400

22 Federal revenues:

23 Total federal revenues 89,700,000

24 State general fund/general purpose \$ 54,258,400

25 **(2) EXECUTIVE OPERATIONS**

26 End user support \$ 15,000,000

27 GROSS APPROPRIATION \$ 15,000,000

28 Appropriated from:

29 Federal revenues:

30 Total federal revenues 9,000,000

1	State general fund/general purpose	\$	6,000,000
2	(3) FAMILY INDEPENDENCE SERVICES ADMINISTRATION		
3	Family opportunity project	\$	50,000,000
4	Teen pregnancy reduction project		20,000,000
5	GROSS APPROPRIATION	\$	70,000,000
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues		70,000,000
9	State general fund/general purpose	\$	0
10	(4) CHILD AND FAMILY SERVICES		
11	Children's trust fund	\$	<u>13,145,200</u>
12	GROSS APPROPRIATION	\$	13,145,200
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues		(5,300,000)
16	State general fund/general purpose	\$	18,445,200
17	(5) LOCAL OFFICE STAFF AND OPERATIONS		
18	Food stamp reinvestment	\$	<u>18,813,200</u>
19	GROSS APPROPRIATION	\$	18,813,200
20	Appropriated from:		
21	State general fund/general purpose	\$	18,813,200
22	(6) PUBLIC ASSISTANCE		
23	Homestead property tax credit for		
24	low income families	\$	<u>27,000,000</u>
25	GROSS APPROPRIATION	\$	27,000,000
26	Appropriated from:		
27	Federal revenues:		
28	Total federal revenues		16,000,000
29	State general fund/general purpose	\$	11,000,000
30	Sec. 109. HIGHER EDUCATION AND COMMUNITY COLLEGES		

1 **(1) APPROPRIATION SUMMARY:**

2 GROSS APPROPRIATION \$ 37,346,000

3 Total interdepartmental grants and intradepartmental

4 transfers 0

5 ADJUSTED GROSS APPROPRIATION \$ 37,346,000

6 Total federal revenues 0

7 Total local revenues 0

8 Total private revenues 0

9 Total state restricted revenues 0

10 State general fund/general purpose \$ 37,346,000

11 **(2) HIGHER EDUCATION AND COMMUNITY COLLEGES**

12 Universities - infrastructure, technology,

13 equipment and maintenance \$ 30,000,000

14 Community colleges - infrastructure, technology,

15 equipment and maintenance 5,870,000

16 General degree reimbursement program - infra-

17 structure, technology, equipment and maintenance 1,476,000

18 GROSS APPROPRIATION \$ 37,346,000

19 Appropriated from:

20 General fund/general purpose \$ 37,346,000

21 **Sec. 110. JUDICIARY**22 **(1) APPROPRIATION SUMMARY:**

23 GROSS APPROPRIATION \$ 2,300,000

24 Interdepartmental grant revenues:

25 Total interdepartmental grants and

26 intradepartmental transfers 0

27 ADJUSTED GROSS APPROPRIATION \$ 2,300,000

28 Federal revenues:

29 Total federal revenues 0

30 Special revenue funds:

1	Total local funds	0
2	Total private funds	0
3	Total other state restricted revenues	0
4	State general fund/general purpose	\$ 2,300,000
5	(2) TRIAL COURT OPERATIONS	
6	Trial court improvements	\$ <u>2,300,000</u>
7	GROSS APPROPRIATION	\$ 2,300,000
8	Appropriated from:	
9	State general fund/general purpose	\$ 2,300,000
10	Sec. 111. DEPARTMENT OF MANAGEMENT AND BUDGET	
11	(1) APPROPRIATION SUMMARY:	
12	GROSS APPROPRIATION	\$ 23,200,000
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and	
15	intradepartmental transfers	0
16	ADJUSTED GROSS APPROPRIATION	\$ 23,200,000
17	Federal revenues:	
18	Total federal revenues	0
19	Special revenue funds:	
20	Total local revenues	0
21	Total private revenues	0
22	Total other state restricted revenues	2,000,000
23	State general fund/general purpose	\$ 21,200,000
24	(2) SPECIAL PROGRAMS	
25	e-Michigan	\$ <u>23,200,000</u>
26	GROSS APPROPRIATION	23,200,000
27	Appropriated from:	
28	Special revenue funds:	
29	State restricted fund	2,000,000
30	State general fund/general purpose	\$ 21,200,000

Sec. 112. DEPARTMENT OF NATURAL RESOURCES**(1) APPROPRIATION SUMMARY:**

GROSS APPROPRIATION	\$	2,400,000
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,400,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	2,400,000

(2) GRANTS

Nongame fish and wildlife trust fund		<u>2,400,000</u>
GROSS APPROPRIATION	\$	2,400,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	2,400,000

Sec. 113. DEPARTMENT OF STATE**(1) APPROPRIATION SUMMARY:**

GROSS APPROPRIATION	\$	695,200
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	695,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		

1	Total local funds	0
2	Total private funds	0
3	Total other state restricted revenues	0
4	State general fund/general purpose	\$ 695,200
5	(2) DEPARTMENTAL SERVICES	
6	Data processing	\$ <u>395,200</u>
7	GROSS APPROPRIATION	\$ 395,200
8	Appropriated from:	
9	State general fund/general purpose	\$ 395,200
10	(3) HISTORICAL PROGRAM	
11	Historical program	\$ <u>300,000</u>
12	GROSS APPROPRIATION	\$ 300,000
13	Appropriated from:	
14	State general fund/general purpose	\$ 300,000
15	Sec. 114. DEPARTMENT OF STATE POLICE	
16	(1) APPROPRIATION SUMMARY:	
17	GROSS APPROPRIATION	\$ 3,937,000
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and	
20	intradepartmental transfers	837,000
21	ADJUSTED GROSS APPROPRIATION	\$ 3,100,000
22	Federal revenues:	
23	Total federal revenues	0
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0
27	Total other state restricted revenues	0
28	State general fund/general purpose	\$ 3,100,000
29	(2) CENTRAL RECORDS	
30	Law enforcement information technology	

1	projects	\$	<u>3,100,000</u>
2	GROSS APPROPRIATION	\$	3,100,000
3	Appropriated from:		
4	State general fund/general purpose	\$	3,100,000
5	(3) UNIFORM SERVICES		
6	Commercial mobile radio service projects	\$	<u>837,000</u>
7	GROSS APPROPRIATION	\$	837,000
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG-MDTR, commercial mobile radio service fees		837,000
11	State general fund/general purpose	\$	0
12	Sec. 115. DEPARTMENT OF TRANSPORTATION		
13	(1) APPROPRIATION SUMMARY:		
14	APPROPRIATION SUMMARY:		
15	GROSS APPROPRIATION	\$	29,700,000
16	Special revenue funds:		
17	Total federal revenues		23,700,000
18	Total state restricted revenues		6,000,000
19	State general fund/general purpose	\$	0
20	(2) INTERCITY PASSENGER AND FREIGHT		
21	Freight preservation and development	\$	<u>600,000</u>
22	GROSS APPROPRIATION	\$	600,000
23	Appropriated from:		
24	Special revenue funds:		
25	Comprehensive transportation fund		600,000
26	State general fund/general purpose	\$	0
27	(3) PUBLIC TRANSPORTATION DEVELOPMENT		
28	Bus capital	\$	<u>29,100,000</u>
29	GROSS APPROPRIATION	\$	29,100,000
30	Appropriated from:		

1 Federal revenues:

2 DOT, federal transit act 23,700,000

3 Special revenue funds:

4 Comprehensive transportation fund 5,400,000

5 State general fund/general purpose \$ 0

6 **Sec. 116. DEPARTMENT OF TREASURY**7 **(1) APPROPRIATION SUMMARY:**

8 GROSS APPROPRIATION \$ 17,000,000

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and

11 intradepartmental transfers 0

12 ADJUSTED GROSS APPROPRIATION \$ 17,000,000

13 Federal revenues:

14 Total federal revenues 0

15 Special revenue funds:

16 Total local funds 0

17 Total private funds 0

18 Total other state restricted revenues 17,000,000

19 State general fund/general purpose \$ 0

20 **(2) FINANCIAL PROGRAMS**21 Michigan merit award commission \$ 1,000,000

22 GROSS APPROPRIATION \$ 1,000,000

23 Appropriated from:

24 Special revenue funds:

25 Michigan merit award trust fund 1,000,000

26 State general fund/general purpose 0

27 **(3) GRANTS**28 Commercial mobile radio service payments \$ 16,000,000

29 GROSS APPROPRIATION \$ 16,000,000

30 Appropriated from:

1 Special revenue funds:

2 Commercial mobile radio service fees 16,000,000

3 State general fund/general purpose \$ 0

4 PART 2

5 PROVISIONS CONCERNING APPROPRIATIONS

6 GENERAL SECTIONS

7 Sec. 201. (1) Pursuant to section 30 of article IX of the state
8 constitution of 1963, total state spending under part 1 for fiscal
9 year 1999-2000 is \$156,398,500 and state appropriations to be paid to
10 local units of government are as follows:

11 (a) Education, NAEP test incentives \$ 220,000

12 (b) Higher Education, community colleges -

13 infrastructure, technology, equipment and

14 maintenance 5,870,000

15 (c) Judicial, trial court improvements 2,300,000

16 (d) Transportation, bus capital 5,400,000

17 (e) Treasury, Commercial mobile radio service payments 7,200,000

18 Sec. 202. The expenditures and funding sources authorized under
19 this bill are subject to the management and budget act, 1984, PA 431,
20 MCL 18.1101 to 18.1594.

21 Sec. 203. The unexpended portions of the appropriations in part 1
22 for the departments and agencies listed in this section are considered
23 work project appropriations. The projects will be accomplished by the
24 use of department personnel and contracting with private consultants
25 with estimated completion dates of September 30, 2002. The projects
26 are as follows:

27 (a) Agriculture, horse racing grants/office of racing commission
28 (estimated amount \$1,001,700.00).

29 (b) Civil service, HRMN fiscal year 2000 needs (estimated amount
30 \$1,200,000.00).

1 (c) Community health, QHP encounter data system (estimated amount
2 \$4,200,000.00).

3 (d) Community health, health insurance data automation (estimated
4 amount \$7,000,000.00).

5 (e) Corrections, 800 MHz radios, (estimated amount \$1,377,200.00).

6 (f) Education, troops for teachers (estimated amount \$40,000.00).

7 (g) Education, reading plan for Michigan (estimated amount
8 \$2,250,000.00).

9 (h) Education, NAEP test incentives (estimated amount
10 \$220,000.00).

11 (i) Family independence agency, food stamp reinvestment (estimated
12 amount \$18,813,200.00).

13 (j) Family independence agency, p.c. upgrades (3 years) (estimated
14 amount \$15,000,000.00).

15 (k) Family independence agency, teen pregnancy reduction project
16 (estimated amount \$20,000,000.00).

17 (l) Family independence agency, family opportunity project
18 (estimated amount \$50,000,000.00).

19 (m) Judiciary, trial court improvements (estimated amount
20 \$2,300,000.00).

21 (n) Management and budget, e-Michigan (estimated amount
22 \$23,200,000.00).

23 (o) State, branch computer upgrade (estimated amount \$695,200.00).

24 (p) State police, information technology (estimated amount
25 \$3,100,000.00).

26 (q) State police, 911 priority projects (estimated amount
27 \$837,000.00).

28 (r) Transportation, bus capital (estimated amount \$29,100,000.00).

29 (s) Transportation, freight preservation and development (estimated
30 amount \$600,000.00).

31 (t) Treasury, MEAP test development (estimated amount

1 \$1,000,000.00).

2 **HIGHER EDUCATION**

3 Community Colleges

4 Sec. 301. The funds appropriated in part 1 for community colleges -
5 infrastructure, technology, equipment, and maintenance shall be
6 distributed as follows:

7	Alpena Community College	\$	97,841
8	Bay de Noc Community College		92,724
9	Delta College		276,874
10	Glen Oaks Community College		44,087
11	Gogebic Community College		82,738
12	Grand Rapids Community College		356,774
13	Henry Ford Community College		417,136
14	Jackson Community College		239,719
15	Kalamazoo Valley Community College		227,757
16	Kellogg Community College		182,288
17	Kirtland Community College		58,479
18	Lake Michigan College		97,897
19	Lansing Community College		597,074
20	Macomb Community College		651,004
21	Mid Michigan Community College		82,485
22	Monroe County Community College		80,236
23	Montcalm Community College		60,765
24	C.S. Mott Community College		305,020
25	Muskegon Community College		173,578
26	North Central Michigan College		58,551
27	Northwestern Michigan College		172,962
28	Oakland Community College		415,260
29	St. Clair County Community College		136,197
30	Schoolcraft College		235,910
31	Southwestern Michigan College		120,658

1	Washtenaw Community College	231,439
2	Wayne County Community College	329,784
3	West Shore Community College	<u>44,763</u>
4	TOTAL	\$ 5,870,000

5 Universities

6 Sec. 302. The funds appropriated in part 1 for universities -
 7 infrastructure, technology, equipment, and maintenance shall be
 8 distributed as follows:

9	Central Michigan University	\$ 1,609,931
10	Eastern Michigan University	1,638,433
11	Ferris State University	1,042,444
12	Grand Valley State University	1,074,555
13	Lake Superior State University	267,906
14	Michigan State University	6,077,908
15	Michigan Technological University	1,037,211
16	Northern Michigan University	976,590
17	Oakland University	944,468
18	Saginaw Valley State University	499,219
19	University of Michigan-Ann Arbor	6,778,762
20	University of Michigan-Dearborn	515,661
21	University of Michigan-Flint	443,611
22	Wayne State University	4,762,415
23	Western Michigan University	<u>2,330,886</u>
24	Total	\$ 30,000,000

25 Sec. 303. The distributions provided for community colleges and for
 26 universities in section 109 shall not be made until the community
 27 college or university submits to the state budget director a 5-year
 28 comprehensive capital outlay plan for fiscal year 2001 through fiscal
 29 year 2004-2005 pursuant to section 242 of the management and budget
 30 act, 1984 PA 431, MCL 18.1242.

31 **DEPARTMENT OF TRANSPORTATION**

1 Sec. 401. From the funds appropriated in part 1 of 1999 PA 136,
2 \$2,000,000.00 is allocated for a rail infrastructure loan program.
3 The program shall provide noninterest bearing loans for rail
4 infrastructure improvements. The department shall evaluate loan
5 applications according to the relative merit of the project in
6 conjunction with program goals. The transportation commission shall
7 approve the loans. The loans shall fund not less than 90% of the rail
8 portion of project costs, and the loan repayment period shall not
9 exceed 10 years. Local governments, railroads, and current or
10 potential users of freight railroad services are eligible applicants.
11 At the end of the fiscal year, unexpended funds shall remain in the
12 rail infrastructure loan program and shall be available to be
13 allocated for the purposes of the program in the succeeding fiscal
14 year. Money that is received by this state as repayment for rail
15 infrastructure loans made pursuant to this program shall remain within
16 the rail infrastructure loan program and shall be allocated for the
17 purposes of the program. The state's total contribution to the rail
18 infrastructure loan program shall not exceed \$15,000,000.00.

19 **MISCELLANEOUS**

20 Sec. 501. Section 710 of 1999 PA 136 is hereby repealed.