



# SENATE BILL No. 246

February 21, 2001, Introduced by Senators MC MANUS, GAST, HOFFMAN, SMITH  
and JOHNSON and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2002; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1

PART 1

2

LINE-ITEM APPROPRIATIONS

01047'01

1       Sec. 101. Subject to the conditions set forth in this bill, the  
2 amounts listed in this part are appropriated for the department of  
3 natural resources for the fiscal year ending September 30, 2002, from  
4 the funds indicated in this part. The following is a summary of the  
5 appropriations in this part:

6       **DEPARTMENT OF NATURAL RESOURCES**

7       APPROPRIATION SUMMARY:

8       Full-time equated unclassified positions . . . 6.0

9       Full-time equated classified positions . . 2,221.5

10      GROSS APPROPRIATION . . . . . \$   254,849,200

11      Interdepartmental grant revenues:

12      Total interdepartmental grants and

13          intradepartmental transfers . . . . . 3,416,900

14      ADJUSTED GROSS APPROPRIATION . . . . . \$   251,432,300

15      Federal revenues:

16      Total federal revenues . . . . . 27,072,900

17      Special revenue funds:

18      Total local revenues . . . . . 0

19      Total private revenues . . . . . 1,748,800

20      Total other state restricted revenues . . . . . 166,390,200

21      State general fund/general purpose . . . . . \$   56,220,400

22      **FUND SOURCE SUMMARY:**

23      **GROSS APPROPRIATION:**

24      Interdepartmental grant revenues:

25          IDG, engineering services to work orders . . . . . 1,101,000

26          IDG, MacMullan conference center revenue . . . . . 1,290,400

27          IDG, land acquisition services to work order . . . . . 840,400

28          IDT, interdivisional charges . . . . . 185,100

29      Total interdepartmental grants and

1	interdepartmental transfers . . . . .	3,416,900
2	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 251,432,300
3	Federal revenues:	
4	DAG, federal . . . . .	2,669,000
5	DOC, federal . . . . .	45,900
6	DOD, federal . . . . .	1,000
7	DOE, federal . . . . .	1,000
8	DOI, federal . . . . .	16,861,500
9	DOI-MMS, federal oil and gas royalty revenue . .	150,000
10	DOI-MMS, federal timber revenue . . . . .	3,300,000
11	DOT, federal . . . . .	3,773,000
12	EPA, federal . . . . .	249,500
13	IGLFC, federal revenues . . . . .	22,000
14	Total federal revenues . . . . .	27,072,900
15	Special revenue funds:	
16	Private funds . . . . .	1,248,800
17	Private - gift revenues . . . . .	500,000
18	Total private revenues . . . . .	1,748,800
19	Aircraft fees . . . . .	217,900
20	Air photo fees . . . . .	110,500
21	Airport and park operation fees . . . . .	44,500
22	Automated license system revenue . . . . .	426,900
23	Clean Michigan initiative fund . . . . .	274,800
24	Commercial fishing fee revenue . . . . .	200
25	Delinquent property tax administration fund . .	662,300
26	Forest camping fee revenue . . . . .	1,231,500
27	Forest resource revenue . . . . .	22,707,800
28	Game and fish protection fund . . . . .	56,389,000
29	Game and fish protection fund - deer habitat	

1	reserve . . . . .	1,995,400
2	Game and fish protection fund - turkey permit	
3	fees . . . . .	1,739,900
4	Game and fish protection fund - waterfowl fees .	103,000
5	Game and fish protection - wildlife resource	
6	protection fund . . . . .	1,334,200
7	Harbor development . . . . .	241,800
8	Land exchange facilitation fund . . . . .	5,474,000
9	Land sale revenue . . . . .	2,626,900
10	Mackinac Island state park fund . . . . .	1,416,000
11	Marine safety fund . . . . .	4,995,300
12	Michigan civilian conservation corps endowment	
13	fund . . . . .	1,297,300
14	Michigan geographic information system revenue .	21,600
15	Michigan natural resources trust fund . . . . .	3,347,900
16	Michigan state parks endowment fund . . . . .	5,022,400
17	Michigan state waterways fund . . . . .	14,345,100
18	Nongame wildlife fund . . . . .	881,000
19	Off-road vehicle trail improvement fund . . . . .	2,720,500
20	Park improvement fund . . . . .	28,905,100
21	Publications revenue . . . . .	59,100
22	Recreation improvement fund . . . . .	1,447,000
23	Shop fees . . . . .	55,700
24	Snowmobile registration fee revenue . . . . .	1,572,600
25	Snowmobile trail improvement . . . . .	4,719,800
26	Other restricted revenue . . . . .	3,200
27	Total other state restricted revenues . . . . .	168,139,000
28	State general fund/general purpose . . . . .	\$ 56,220,400
29	<b>Sec. 102. EXECUTIVE</b>	

1	Full-time equated unclassified positions . . .	6.0	
2	Full-time equated classified positions . . .	10.0	
3	Commission (including travel expense - per diem)	\$	75,000
4	Unclassified salaries--6.0 FTE positions . . . .		470,000
5	Executive direction--10.0 FTE positions . . . . .		<u>1,771,500</u>
6	GROSS APPROPRIATION . . . . .	\$	2,316,500
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, MacMullan conference center revenue . . . .		14,800
10	Special revenue funds:		
11	Delinquent property tax administration fund . .		3,800
12	Forest resource revenue . . . . .		226,200
13	Game and fish protection fund . . . . .		646,900
14	Land exchange facilitation fund . . . . .		6,400
15	Land sale revenue . . . . .		32,500
16	Marine safety fund . . . . .		22,300
17	Michigan geographic information system revenue .		1,000
18	Michigan natural resources trust fund . . . . .		900
19	Michigan state waterways fund . . . . .		234,900
20	Nongame wildlife fund . . . . .		900
21	Off-road vehicle trail improvement fund . . . .		2,700
22	Park improvement fund . . . . .		415,800
23	Recreation improvement fund . . . . .		700
24	Snowmobile registration fee revenue . . . . .		2,700
25	Snowmobile trail improvement fund . . . . .		3,900
26	State general fund/general purpose . . . . .	\$	700,100
27	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>		
28	Full-time equated classified positions . . .	249.7	
29	Finance and operations services--146.7 FTE		

1	positions . . . . .	\$ 11,360,700
2	Internal audit--12.0 FTE positions . . . . .	795,400
3	Office of information services--69.0 FTE	
4	positions . . . . .	13,351,000
5	Human resources--22.0 FTE positions . . . . .	<u>2,174,400</u>
6	GROSS APPROPRIATION . . . . .	\$ 27,681,500
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDT, interdivisional charges . . . . .	185,100
10	IDG, engineering services to work orders . . . . .	967,200
11	IDG, MacMullan conference center revenue . . . . .	19,200
12	Federal revenues:	
13	DOI, federal . . . . .	119,300
14	Special revenue funds:	
15	Aircraft fees . . . . .	112,400
16	Air photo fees . . . . .	7,500
17	Automated license system revenue . . . . .	426,900
18	Clean Michigan initiative fund . . . . .	274,800
19	Delinquent property tax administration fund . . . . .	51,600
20	Forest resource revenue . . . . .	1,197,700
21	Game and fish protection fund . . . . .	9,188,400
22	Land exchange facilitation fund . . . . .	100,500
23	Land sale revenue . . . . .	121,900
24	Marine safety fund . . . . .	394,500
25	Michigan civilian conservation corps endowment	
26	fund . . . . .	6,300
27	Michigan natural resources trust fund . . . . .	787,500
28	Michigan state parks endowment fund . . . . .	114,100
29	Michigan state waterways fund . . . . .	1,530,800

1	Nongame wildlife fund . . . . .		17,900
2	Off-road vehicle trail improvement fund . . . .		55,500
3	Park improvement fund . . . . .		3,489,800
4	Publications revenue . . . . .		59,100
5	Recreation improvement fund . . . . .		28,600
6	Snowmobile registration fee revenue . . . . .		66,500
7	Snowmobile trail improvement fund . . . . .		104,400
8	Other restricted revenues . . . . .		3,200
9	State general fund/general purpose . . . . .	\$	8,250,800
10	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>		
11	Building occupancy charges . . . . .	\$	2,129,000
12	Rent-privately owned property . . . . .		419,100
13	Gifts and bequests . . . . .		<u>500,000</u>
14	GROSS APPROPRIATION . . . . .	\$	3,048,100
15	Appropriated from:		
16	Special revenue funds:		
17	Private-gift revenues . . . . .		500,000
18	Forest resource revenue . . . . .		139,200
19	Game and fish protection fund . . . . .		611,000
20	Land sale revenue . . . . .		50,300
21	Marine safety fund . . . . .		43,700
22	Michigan state waterways fund . . . . .		200,600
23	Michigan natural resources trust fund . . . . .		12,400
24	Park improvement fund . . . . .		57,100
25	Snowmobile trail improvement fund . . . . .		20,300
26	State general fund/general purpose . . . . .	\$	1,413,500
27	<b>Sec. 105. WILDLIFE MANAGEMENT</b>		
28	Full-time equated classified positions . . .	186.0	
29	Wildlife management--177.0 FTE positions . . . .	\$	18,083,900

1	Natural resources heritage--9.0 FTE positions . . . . .	1,500,000
2	State game and wildlife area maintenance . . . . .	<u>200,000</u>
3	GROSS APPROPRIATION . . . . .	\$ 19,783,900
4	Appropriated from:	
5	Federal revenues:	
6	DOD, federal . . . . .	1,000
7	DOI, federal . . . . .	6,647,400
8	EPA, federal . . . . .	1,000
9	Special revenue funds:	
10	Private funds . . . . .	108,400
11	Game and fish protection fund . . . . .	8,231,900
12	Game and fish protection fund -- deer habitat	
13	reserve . . . . .	1,995,400
14	Game and fish protection fund -- turkey permit	
15	fees . . . . .	1,739,900
16	Game and fish protection fund -- waterfowl	
17	fees . . . . .	103,000
18	Nongame wildlife fund . . . . .	562,200
19	State general fund/general purpose . . . . .	\$ 393,700
20	<b>Sec. 106. FISHERIES MANAGEMENT</b>	
21	Full-time equated classified positions . . . 229.0	
22	Fisheries administration--12.5 FTE positions . . . . .	\$ 1,271,000
23	Commercial fisheries--2.7 FTE positions . . . . .	200,700
24	Recreational fisheries--14.0 FTE positions . . . . .	1,728,200
25	Fish production--57.4 FTE positions . . . . .	6,874,400
26	Fisheries resource management--142.4 FTE	
27	positions . . . . .	12,892,500
28	Treaty waters management fund work project . . . . .	138,200
29	Stream habitat improvement . . . . .	<u>1,248,600</u>



1	GROSS APPROPRIATION . . . . .	\$	24,353,600
2	Appropriated from:		
3	Federal revenues:		
4	DOE, federal . . . . .		1,000
5	DOC, federal . . . . .		45,900
6	DOI, federal . . . . .		6,461,900
7	EPA, federal . . . . .		142,100
8	IGLFC, federal . . . . .		22,000
9	Special revenue funds:		
10	Commercial fishing fee revenue . . . . .		200
11	Game and fish protection fund . . . . .		17,542,300
12	State general fund/general purpose . . . . .	\$	138,200
13	<b>Sec. 107. PARKS AND RECREATION</b>		
14	Full-time equated classified positions . . .	820.3	
15	State parks--608.3 FTE positions . . . . .	\$	38,564,900
16	MacMullan conference center--7.0 FTE positions .		1,256,400
17	Recreational boating--202.0 FTE positions . . . .		11,949,300
18	Michigan civilian conservation corps--3.0 FTE		
19	positions . . . . .		<u>3,524,100</u>
20	GROSS APPROPRIATION . . . . .	\$	55,294,700
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, MacMullan conference center revenue . . . .		1,256,400
24	Federal revenues:		
25	EPA, federal . . . . .		105,400
26	Special revenue funds:		
27	Private funds . . . . .		283,700
28	Harbor development fund . . . . .		241,800
29	Michigan civilian conservation corps endowment		

1	fund . . . . .	1,291,000
2	Michigan state parks endowment fund . . . . .	4,490,300
3	Michigan state waterways fund . . . . .	11,707,500
4	Park improvement fund . . . . .	24,770,800
5	Off-road vehicle trail improvement fund . . . . .	147,900
6	State general fund/general purpose . . . . . \$	10,999,900
7	<b>Sec. 108. MACKINAC ISLAND STATE PARK COMMISSION</b>	
8	Full-time equated classified positions . . . 48.0	
9	Mackinac Island park operation--23.0 FTE	
10	positions . . . . . \$	1,637,000
11	Historical facilities system--25.0 FTE	
12	positions . . . . .	<u>1,814,200</u>
13	GROSS APPROPRIATION . . . . . \$	3,451,200
14	Appropriated from:	
15	Special revenue funds:	
16	Airport and park operation fees . . . . .	44,500
17	Mackinac Island state park fund . . . . .	1,416,000
18	State general fund/general purpose . . . . . \$	1,990,700
19	<b>Sec. 109. FOREST RESOURCE MANAGEMENT</b>	
20	Full-time equated classified positions . . . 339.0	
21	Timber harvest--102.0 FTE positions . . . . . \$	8,308,000
22	Forest cultivation and reforestation--23.0 FTE	
23	positions . . . . .	4,097,900
24	Forest resource planning and land use--20.0 FTE	
25	positions . . . . .	5,126,300
26	Private forest fire development--10.5 FTE	
27	positions . . . . .	884,600
28	Forest finance authority--9.0 FTE positions . . .	1,677,600
29	Forest fire protection--141.5 FTE positions . . .	10,641,000

1	Forest recreation--14.5 FTE positions . . . . .	2,161,300
2	Forest management initiative . . . . .	1,100,000
3	Trails--18.5 FTE positions . . . . .	2,424,900
4	Forest fire equipment . . . . .	1,700,000
5	Cooperative resource programs . . . . .	<u>1,790,000</u>
6	GROSS APPROPRIATION . . . . .	\$ 39,911,600
7	Appropriated from:	
8	Federal revenues:	
9	DAG,federal . . . . .	1,544,000
10	EPA, federal . . . . .	1,000
11	Special revenue funds:	
12	Private funds . . . . .	806,700
13	Aircraft fees . . . . .	105,500
14	Forest camping fee revenue . . . . .	1,231,500
15	Forest resource revenue . . . . .	20,757,100
16	Game and fish protection fund . . . . .	2,071,600
17	Michigan state waterways fund . . . . .	366,200
18	Off-road vehicle trail improvement fund . . . . .	396,000
19	Recreation improvement fund . . . . .	317,700
20	Shop fees . . . . .	55,700
21	Snowmobile trail improvement fund . . . . .	1,711,200
22	State general fund/general purpose . . . . .	\$ 10,547,400
23	<b>Sec. 110. LAND AND MINERAL SERVICES</b>	
24	Full-time equated classified positions . . . . .	69.0
25	Land records and tax reversions--15.3 FTE	
26	positions . . . . .	\$ 2,362,200
27	Minerals management--15.3 FTE positions . . . . .	1,641,100
28	Land acquisition and exchange--16.2 FTE	
29	positions . . . . .	6,791,900

1	Resource mapping and aerial photography--22.2 FTE	
2	positions . . . . .	3,268,800
3	Abandoned mineshaft closures . . . . .	350,000
4	Grants to communities for cleanup and maintenance	
5	of tax reverted properties . . . . .	<u>150,000</u>
6	GROSS APPROPRIATION . . . . .	\$ 14,564,000
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, land acquisition services to work orders .	840,400
10	IDG, engineering services to work orders . . . .	133,800
11	Federal revenues:	
12	DOI, federal . . . . .	2,000
13	Special revenue funds:	
14	Air photo fees . . . . .	103,000
15	Delinquent property tax administration fund . .	606,900
16	Forest resource revenue . . . . .	387,600
17	Game and fish protection fund . . . . .	558,300
18	Land exchange facilitation fund . . . . .	5,367,100
19	Land sale revenue . . . . .	2,422,200
20	Michigan geographic information system revenue .	20,600
21	Michigan natural resources trust fund . . . . .	1,913,700
22	Michigan state parks endowment fund . . . . .	418,000
23	Michigan state waterways fund . . . . .	102,600
24	Park improvement fund . . . . .	171,600
25	State general fund/general purpose . . . . .	\$ 1,516,200
26	<b>Sec. 111. LAW ENFORCEMENT</b>	
27	Full-time equated classified positions . . . 270.5	
28	Wildlife resource protection--10.0 FTE	
29	positions . . . . .	\$ 1,334,200

1	General law enforcement--260.5 FTE positions . . .	<u>25,716,000</u>
2	GROSS APPROPRIATION . . . . .	\$ 27,050,200
3	Appropriated from:	
4	Federal revenues:	
5	DOI, federal . . . . .	821,900
6	DOT, federal . . . . .	1,973,000
7	Special revenue funds:	
8	Game and fish - wildlife resource protection	
9	fund . . . . .	1,334,200
10	Game and fish protection fund . . . . .	15,517,700
11	Marine safety fund . . . . .	1,304,800
12	Off-road vehicle trail improvement fund . . . .	743,900
13	Snowmobile registration fee revenue . . . . .	361,400
14	State general fund/general purpose . . . . .	\$ 4,993,300
15	<b>Sec. 112. PAYMENTS IN LIEU OF TAXES</b>	
16	Swamp and tax reverted lands . . . . .	\$ 7,071,500
17	Purchased lands/open space payments . . . . .	8,452,700
18	Commercial forest reserve . . . . .	<u>2,691,700</u>
19	GROSS APPROPRIATION . . . . .	\$ 18,215,900
20	Appropriated from:	
21	Special revenue funds:	
22	Game and fish protection fund . . . . .	1,820,900
23	Michigan natural resources trust fund . . . . .	633,400
24	Michigan state waterways fund . . . . .	202,500
25	State general fund/general purpose . . . . .	\$ 15,559,100
26	<b>Sec. 113. GRANTS</b>	
27	Grant to counties -- marine safety . . . . .	\$ 3,230,000
28	Federal - land and water conservation fund	
29	payments . . . . .	2,634,000

1	Federal - forest stewardship grants . . . . .	625,000
2	Federal - urban forestry grants . . . . .	400,000
3	Federal - clean vessel act grants . . . . .	175,000
4	Federal - rural community fire protection . . .	100,000
5	Grants to communities-federal oil, gas, and	
6	timber payments . . . . .	3,450,000
7	Recreation improvement fund grants . . . . .	1,100,000
8	Snowmobile local grants program . . . . .	2,880,000
9	Snowmobile law enforcement grants . . . . .	1,142,000
10	Off-road vehicle trail improvement grants . . .	1,374,500
11	National recreational trails . . . . .	1,850,000
12	Game and nongame wildlife fund grants . . . . .	300,000
13	Inland fisheries resources grants . . . . .	<u>200,000</u>
14	GROSS APPROPRIATION . . . . .	\$ 19,460,500
15	Appropriated from:	
16	Federal revenues:	
17	DAG, federal . . . . .	1,125,000
18	DOI, federal . . . . .	2,809,000
19	DOI, oil and gas royalty revenue . . . . .	150,000
20	DOI-MMS, federal timber revenue . . . . .	3,300,000
21	DOT, federal . . . . .	1,800,000
22	Special revenue funds:	
23	Private funds . . . . .	50,000
24	Game and fish protection fund . . . . .	200,000
25	Marine safety fund . . . . .	3,230,000
26	Nongame wildlife fund . . . . .	300,000
27	Off-road vehicle trail improvement fund . . . .	1,374,500
28	Recreation improvement fund . . . . .	1,100,000
29	Snowmobile registration fee revenue . . . . .	1,142,000

3            **Sec. 114. BUDGETARY SAVINGS**

6 Appropriated from:

8 PART 2

**9** PROVISIONS CONCERNING APPROPRIATIONS

10            GENERAL SECTIONS

11       Sec. 201. Pursuant to section 30 of article IX of the state  
12 constitution of 1963, total state spending from state resources under  
13 part 1 for fiscal year 2001-2002 is \$222,610,600.00 and state spending  
14 from state resources to be paid to local units of government for  
15 fiscal year 2001-2002 is \$22,737,900.00. The itemized statement below  
16 identifies appropriations from which spending to units of local  
17 government will occur:

## 18 DEPARTMENT OF NATURAL RESOURCES

## 19 GRANTS

28       Sec. 202. The appropriations authorized under this bill are  
29       subject to the management and budget act, 1984 PA 431, MCL 18.1101 to

1 18.1594.

2 Sec. 203. As used in this bill:

3 (a) "Commission" means the commission of natural resources.

4 (b) "DAG" means the United States department of agriculture.

5 (c) "Department" means the department of natural resources.

6 (d) "DOC" means the United States department of commerce.

7 (e) "DOD" means the United States department of defense.

8 (f) "DOE" means the United States department of energy.

9 (g) "DOI" means the United States department of interior.

10 (h) "DOI-MMS" means DOI minerals management service.

11 (i) "DOT" means the United States department of transportation.

12 (j) "EPA" means the United States environmental protection agency.

13 (k) "FTE" means full-time equated.

14 (l) "IDG" means interdepartmental grant.

15 (m) "IDT" means intradepartmental transfer.

16 (n) "IGLFC" means the international Great Lakes fish commission.

17 Sec. 204. The department of civil service shall bill departments  
18 and agencies at the end of the first fiscal quarter for the 1% charge  
19 authorized by section 5 of article XI of the state constitution of  
20 1963. Payments shall be made for the total amount of the billing by  
21 the end of the second fiscal quarter.

22 Sec. 205. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$3,000,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item in  
26 this bill under section 393(2) of the management and budget act, 1984  
27 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$5,000,000.00 for state  
30 restricted contingency funds. These funds are not available for



1 expenditure until they have been transferred to another line item in  
2 this bill under section 393(2) of the management and budget act, 1984  
3 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$100,000.00 for local contingency  
6 funds. These funds are not available for expenditure until they have  
7 been transferred to another line item in this bill under section  
8 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$250,000.00 for private  
11 contingency funds. These funds are not available for expenditure  
12 until they have been transferred to another line item in this bill  
13 under section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15 Sec. 206. Unless otherwise specified the department shall use the  
16 Internet to fulfill the reporting requirements of this bill. This may  
17 include transmission of reports via electronic mail to the recipients  
18 identified for each reporting requirement, or it may include placement  
19 of reports on an Internet or Intranet site. Quarterly, the department  
20 shall provide to the appropriations subcommittee members, state budget  
21 office and the fiscal agencies an electronic and paper copy listing of  
22 the reports submitted during the most recent 3-month period along with  
23 the Internet or Intranet site of each report, if any.

24 Sec. 207. (1) A hiring freeze is imposed on the state classified  
25 civil service. State departments and agencies are prohibited from  
26 hiring any new full-time state classified civil service employees and  
27 prohibited from filling any vacant state classified civil service  
28 positions. This hiring freeze does not apply to internal transfers of  
29 classified employees from one position to another within a department.

30 (2) The state budget director shall grant exceptions to this

1 hiring freeze when the state budget director believes that the hiring  
2 freeze will result in rendering a state department or agency unable to  
3 deliver basic services, cause loss of revenue to the state, result in  
4 the inability of the state to receive federal funds, or would  
5 necessitate additional expenditures that exceed any savings from  
6 maintaining a vacancy. The state budget director shall report by the  
7 thirtieth of each month to the chairpersons of the senate and house  
8 standing committees on appropriations the number of exceptions to the  
9 hiring freeze approved during the previous month and the reasons to  
10 justify the exception.

11 Sec. 208. (1) The negative appropriation for budgetary savings in  
12 part 1 shall be satisfied by savings from the hiring freeze imposed in  
13 Section 207 and, if necessary, by other savings identified by the  
14 department director and approved by the state budget director.

15 (2) Appropriation authorizations shall be adjusted after the  
16 approval of transfers by the legislature pursuant to section 393(2) of  
17 the management and budget act, 1984 PA 431, MCL 18.1393.

18 Sec. 209. (1) From funds appropriated under part 1, the  
19 department shall prepare a report that lists all of the following  
20 regarding grant, loan, or grant and loan programs administered by the  
21 department for the fiscal year ending on September 30, 2002:

22 (a) The name of each program.

23 (b) The goals of the program, the criteria, eligibility, process,  
24 filing fees, nominating procedures, and deadlines for each program.

25 (c) The maximum and minimum grant and loan available and whether  
26 there is a match requirement for each program.

27 (d) The amount of any required match, and whether in-kind  
28 contributions may be used as part or all of a required match.

29 (e) Information pertaining to the application process, timeline  
30 for each program, and the contact people within the department.

1 (f) The source of funds for each program, including the citation  
2 of pertinent authorizing acts.

3 (g) Information regarding plans for the next fiscal year for the  
4 phaseout, expansion, or changes for each program.

5 (h) A listing of all recipients of grants or loans awarded by the  
6 department by type and amount of grant or loan.

7 (2) The reports required under this section shall be submitted to  
8 the senate and house appropriations committees and the senate and  
9 house fiscal agencies by January 1, 2002.

#### 10 **EXECUTIVE**

11 Sec. 301. The appropriations in part 1 for the commission may be  
12 used for per diem payments to the members of the commission or of  
13 committees of the commission for a full day of commission or committee  
14 work at which a quorum is present, for attending a hearing as  
15 authorized by the commission or committee, or for performing official  
16 business as authorized by the commission or committee. The per diem  
17 payment for members of the commission of natural resources shall be  
18 \$75.00.

#### 19 **ADMINISTRATIVE SERVICES**

20 Sec. 401. The following are the estimated general purpose  
21 revenues available in the game and fish protection fund for the state  
22 fiscal year beginning October 1, 2000:

23	Projected balance from previous year . . . . .	\$	4,325,600
24	General purpose licenses . . . . .		43,925,000
25	Game and fish protection trust fund interest		
26	and earnings . . . . .		5,113,000
27	Federal indirect revenues . . . . .		1,600,000
28	Miscellaneous revenues . . . . .		<u>800,000</u>
29	Total general purpose game and fish protection		
30	fund . . . . .	\$	55,763,600

1       Sec. 402. Of the state general fund/general purpose resources  
2 appropriated in part 1 to administrative services, \$2,300,000.00 is  
3 for the game and fish protection fund to provide senior citizen  
4 license fee reimbursement under section 43546 of the natural resources  
5 and environmental protection act, 1994 PA 451, MCL 324.43546.

6       Sec. 403. The department may charge the appropriations contained  
7 in part 1, including all special maintenance and capital projects  
8 appropriated for the fiscal year ending September 30, 2002, for  
9 engineering services provided, a standard percentage fee to recover  
10 actual costs, and may use the revenue derived to support the  
11 engineering services charges provided for in part 1.

12       **FISHERIES MANAGEMENT**

13       Sec. 501. (1) From the appropriation in part 1 for stream habitat  
14 improvement, not more than \$758,000.00 shall be allocated for grants  
15 to watershed councils, resource development councils, soil  
16 conservation districts, local governmental units, and other nonprofit  
17 organizations for stream habitat stabilization and soil erosion  
18 control.

19       (2) The fisheries division of the department shall develop  
20 priority and cost estimates for all recommended projects.

21       **PARKS AND RECREATION**

22       Sec. 601. In accordance with section 1902(2) of the natural  
23 resources and environmental protection act, 1994 PA 451, MCL 324.1902,  
24 there is appropriated from the Michigan natural resources trust fund  
25 to the Michigan state parks endowment fund an amount not to exceed  
26 \$10,000,000.00 for the fiscal year ending September 30, 2002.

27       **FOREST RESOURCES MANAGEMENT**

28       Sec. 701. Of the funds appropriated in part 1, the department  
29 shall prescribe appropriate treatment on 69,000 acres, plus or minus  
30 10% at the current average rate of 12.5 to 13 cords per acre provided

1 that the department shall take into consideration silvicultural  
2 analysis and report annually to the legislature on plans and efforts  
3 to address factors limiting management.

4 Sec. 702. Of the appropriations in part 1 for forest resources  
5 management, up to \$600,000.00 may be used in the Detroit area to  
6 support the Detroit 300 Legacy of Trees program.

7 **LAND AND MINERAL SERVICES**

8 Sec. 801. The department may charge land acquisition projects  
9 appropriated for the fiscal year ending September 30, 2002, and for  
10 prior fiscal years, a standard percentage fee to recover actual costs,  
11 and may use the revenue derived to support the land acquisition  
12 service charges provided for in part 1.

13 Sec. 802. The land sale fund is created. An amount equal to the  
14 cost of personal services, printing, postage, advertising, contractual  
15 services, and facility rental associated with tax reverted lands shall  
16 be deducted from the sales and credited to the land sale fund.

17 Sec. 803. The appropriation in part 1 for abandoned mine shaft  
18 closures shall be used to restrict access to or cap abandoned mine  
19 shafts in order of priority as determined by the department.

20 **GRANTS**

21 Sec. 901. The amount appropriated in part 1 for federal-rural  
22 community fire protection shall be awarded as grants to local fire  
23 protection departments. To be eligible, local fire protection  
24 departments shall be located in governmental units or fire protection  
25 districts with permanent populations of less than 10,000 and with  
26 publicly owned forested land.

27 Sec. 902. Federal pass-through funds to local institutions and  
28 governments that are received in amounts in addition to those included  
29 in part 1 for grants to communities - federal oil, gas, and timber  
30 payments and that do not require additional state matching funds are

1 appropriated for the purposes intended. The department shall report  
2 to the senate and house appropriations subcommittees on natural  
3 resources, the state budget office, and the senate and house fiscal  
4 agencies on all amounts appropriated under this section.