



Coordinator: Al Valenzio  
Phone: 373-8080  
Date: August 4, 2004

**Summary of FY 2003-04 and FY 2004-05 Supplemental  
Items of Difference SB 267 (S-2)**

<b>FY 2003-04</b>	<b>House Passed</b>		<b>Senate Passed</b>		<b>Difference From House</b>	
<b>Dept./Budget</b>	<b>GF/GP</b>	<b>Gross</b>	<b>GF/GP</b>	<b>Gross</b>	<b>Gross</b>	<b>Gross</b>
Agriculture	\$0	\$18,585,600	\$0	\$18,986,600	\$0	\$401,000
Attorney Gen.	0	714,000	0	764,000	0	50,000
Capital Outlay	100	3,681,000	(23,299,900)	(19,619,000)	(23,300,000)	(23,300,000)
Community Colleges	0	0	250,000	250,000	250,000	250,000
DCH	0	53,103,500	(43,811,800)	371,858,400	(43,811,800)	318,754,900
Corrections	0	57,400	0	57,400	0	0
Education	0	150,000	0	150,000	0	0
DEQ	0	77,510,300	0	78,210,300	0	700,000
FIA	0	156,038,600	(12,000,000)	156,038,600	(12,000,000)	0
DIT	0	11,030,000	0	11,030,000	0	0
DLEG	0	29,014,500	0	29,274,500	0	260,000
DMVA	0	4,332,700	0	4,742,500	0	409,800
DNR	0	5,062,500	0	5,562,500	0	500,000
State	0	725,000	0	1,025,000	0	300,000
State Police	0	6,251,000	2,620,000	8,871,000	2,620,000	2,620,000
Transportation	0	111,331,800	0	111,331,800	0	0
Treasury	0	450,000	0	450,000	0	0
<b>TOTALS</b>	<b>\$100</b>	<b>\$478,037,900</b>	<b>(\$76,241,700)</b>	<b>\$778,983,600</b>	<b>(\$76,241,800)</b>	<b>\$300,945,700</b>

<b>FY 2004-05</b>	<b>House Passed</b>		<b>Senate Passed</b>		<b>Difference From House</b>	
<b>Dept./Budget</b>	<b>GF/GP</b>	<b>Gross</b>	<b>GF/GP</b>	<b>Gross</b>	<b>GF/GP</b>	<b>Gross</b>
Capital Outlay	\$0	\$0	\$243,002,100	\$250,797,100	\$243,002,100	\$250,797,100
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,002,100</b>	<b>\$250,797,100</b>	<b>\$243,002,100</b>	<b>\$250,797,100</b>

**Budgetary Issues FY 2003-04:**

		<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Change</u></b>
<b>DEPARTMENT OF AGRICULTURE</b>				
1. Distribution of Outstanding Winning Tickets	<b>Gross</b>	<b>\$200,000</b>	<b>\$194,000</b>	<b>(\$6,000)</b>
	Restricted	200,000	194,000	(6,000)
2. Groundwater & Freshwater Protection	<b>Gross</b>	<b>\$0</b>	<b>\$162,000</b>	<b>\$162,000</b>
	Federal	0	162,000	162,000
3. Agricultural Development & Marketing	<b>Gross</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$245,000</b>
	Federal	0	245,000	245,000
<b>DEPARTMENT OF ATTORNEY GENERAL</b>				
1. Receipt of Federal Funds	<b>Gross</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
	Federal	0	50,000	50,000
<b>CAPITAL OUTLAY</b>				
1. State Building Authority Rent	<b>Gross</b>	<b>\$0</b>	<b>(\$23,300,000)</b>	<b>(\$23,300,000)</b>
	GF/GP	0	(23,300,000)	(23,300,000)
<b>COMMUNITY COLLEGES</b>				
2. Renaissance Zone Tax Reimbursement	<b>Gross</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
	GF/GP	0	\$250,000	\$250,000
<b>DEPARTMENT OF COMMUNITY HEALTH</b>				
1. Medicaid Base Funding	<b>Gross</b>	<b>\$0</b>	<b>\$188,202,200</b>	<b>\$188,202,200</b>
	Federal	0	109,396,200	109,396,200
	GF/GP	\$0	\$78,806,000	\$78,806,000
2. Transfer From Medicaid Benefits Trust Fund	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	132,300,000	132,300,000
	GF/GP	\$0	(\$132,300,000)	(\$132,300,000)
3. Children's Special Health Care Services	<b>Gross</b>	<b>\$0</b>	<b>\$33,197,700</b>	<b>\$33,197,700</b>
	Federal	0	14,716,500	14,716,500
	GF/GP	\$0	\$18,481,200	\$18,481,200
4. Special Medicaid Financing & Loss of Pharmacy QAAP Savings	<b>Gross</b>	<b>\$0</b>	<b>\$15,355,000</b>	<b>\$15,355,000</b>
	Federal	0	24,246,500	24,246,500
	Local	0	(77,791,800)	(77,791,800)
	Restricted	0	77,699,300	77,699,300
	GF/GP	\$0	(\$8,799,000)	(\$8,799,000)
5. Hospital Quality Assurance Assessment Expansion	<b>Gross</b>	<b>\$0</b>	<b>\$82,000,000</b>	<b>\$82,000,000</b>
	Federal	0	45,829,800	45,829,800
	Restricted	0	36,170,200	36,170,200
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>				
1. FEMA Floodplain Mapping	<b>Gross</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
	Federal	0	700,000	700,000
2. Funding Shifts Between Restricted Funds (From Environmental Response to MUSTFA)	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	0	0
	GF/GP	0	0	0
<b>FAMILY INDEPENDENCE AGENCY</b>				
1. Family Independence Program	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	12,000,000	12,000,000
	GF/GP	\$0	(\$12,000,000)	(\$12,000,000)

**Budgetary Issues FY 2003-04:**

		<b><u>House</u></b>	<b><u>Senate</u></b>	<b><u>Change</u></b>
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>				
1. MIOSHA Funding	<b>Gross</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$180,000</b>
	Federal	0	180,000	180,000
2. Employment & Training	<b>Gross</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>
	Federal	0	80,000	80,000
<b>DEPARTMENT OF MILITARY &amp; VETERANS AFFAIRS</b>				
1. Headquarters and Armories	<b>Gross</b>	<b>\$490,200</b>	<b>\$700,000</b>	<b>\$209,800</b>
	Federal	300,000	300,000	0
	IDG	190,200	400,000	209,800
2. Military Retirement	<b>Gross</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
	GF/GP	0	200,000	200,000
3. D.J. Jacobetti Veterans' Home	<b>Gross</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
	Restricted	200,000	400,000	200,000
	GF/GP	\$0	(\$200,000)	(\$200,000)
<b>DEPARTMENT OF NATURAL RESOURCES</b>				
1. Wildlife Management	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
	Restricted	0	500,000	500,000
<b>DEPARTMENT OF STATE</b>				
1. Help America Vote Act Implementation	<b>Gross</b>	<b>\$410,000</b>	<b>\$710,000</b>	<b>\$300,000</b>
	Federal	410,000	710,000	300,000
<b>DEPARTMENT OF STATE POLICE</b>				
1. Disaster Assistance Grants	<b>Gross</b>	<b>\$0</b>	<b>\$2,620,000</b>	<b>\$2,620,000</b>
	Restricted	\$0	\$2,620,000	\$2,620,000

**Budgetary Issues FY 2004-05:**

<b>CAPITAL OUTLAY</b>				
3. State Building Authority Rent	<b>Gross</b>	<b>\$0</b>	<b>\$250,797,100</b>	<b>\$250,797,100</b>
	Restricted		7,795,000	7,795,000
	GF/GP	\$0	\$243,002,100	\$243,002,100

**Boilerplate Issues FY 2003-04:**

**GENERAL SECTIONS**

1. Sec. 204. FY 2004 GF Balance to Budget Stabilization Fund

<b><u>House</u></b>	<b><u>Senate</u></b>
Not Included	Included

**FAMILY INDEPENDENCE AGENCY**

1. Sec. 603. Prior Notice Before Employee/Resident Transfers From Adrian Training School

Not Included	Included
-----------------	----------

**JUDICIARY**

1. Sec. 650. Reduce Judicial Technology Improvement Fund Authorization by \$1.5 million

Not Included	Included
-----------------	----------

**DEPARTMENT OF NATURAL RESOURCES**

1. Sec. 750. Allows for Prorated PILT Payments

Not Included	Included
-----------------	----------

**DEPARTMENT OF TRANSPORTATION**

1. Sec. 805. Rail Passenger and Intercity Bus Strategies
2. Sec. 806. Prohibits Transfer of Mackinac Bridge Authority Investment Functions to Treasury

Included	Included, but modified
Not Included	Included

**Boilerplate Issues FY 2004-05:**

**CAPITAL OUTLAY**

1. Sec. 1301. Allows GF Advances for State Building Authority Projects to Cover Construction Cash Flow
2. Sec. 1302. State Building Authority, Return of Excess Facility Revenues
3. Sec. 1303. State Building Authority, Allow for Insurance Payments & Insufficient Rent Appropriations
4. Sec. 1304. State Building Authority, Requires Detailed Project/Bonding Status Report Twice Per Year

Not Included	Included
Not Included	Included
Not Included	Included
Not Included	Included