

SENATE SUBSTITUTE FOR HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 267

A bill to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay for the fiscal years ending September 30, 2004 and September 30, 2005; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1  
2 LINE-ITEM APPROPRIATIONS  
3 FISCAL YEAR 2003-2004  
4 Sec. 101. There is appropriated for the various state  
5 departments and agencies to supplement appropriations for the fiscal  
6 year ending September 30, 2004, from the following funds:  
7 **APPROPRIATION SUMMARY:**  
8 Full-time equated classified positions.....159.5  
9 GROSS APPROPRIATION..... \$ 778,983,600

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers.....	11,642,800	
4	ADJUSTED GROSS APPROPRIATION.....	\$	767,340,800
5	Federal revenues:		
6	Total federal revenues.....	554,080,300	
7	Special revenue funds:		
8	Total local revenues.....	(80,675,800)	
9	Total private revenues.....	772,400	
10	Total other state restricted revenues.....	369,405,600	
11	State general fund/general purpose.....	\$	(76,241,700)
12	<b>Sec. 102. DEPARTMENT OF AGRICULTURE</b>		
13	<b>(1) APPROPRIATION SUMMARY</b>		
14	Full-time equated classified positions.....155.0		
15	GROSS APPROPRIATION.....	\$	18,986,600
16	Total interdepartmental grants and intradepartmental		
17	transfers.....	45,000	
18	ADJUSTED GROSS APPROPRIATION.....	\$	18,941,600
19	Total federal revenues.....	18,524,100	
20	Total local revenues.....	0	
21	Total private revenues.....	0	
22	Total state restricted revenues.....	417,500	
23	State general fund/general purpose.....	\$	0
24	<b>(2) ANIMAL INDUSTRY</b>		
25	Animal health and welfare.....	\$	<u>285,600</u>
26	GROSS APPROPRIATION.....	\$	285,600
27	Appropriated from:		

1	Federal revenues:		
2	DAG, multiple grants.....		212,100
3	HHS-FDA.....		55,000
4	Special revenue funds:		
5	Industry support funds.....		18,500
6	State general fund/general purpose.....	\$	0
7	<b>(3) ENVIRONMENTAL STEWARDSHIP</b>		
8	Environmental stewardship.....	\$	150,000
9	Groundwater and freshwater protection program.....		<u>162,000</u>
10	GROSS APPROPRIATION.....	\$	312,000
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDEQ, right to farm.....		45,000
14	Federal revenues:		
15	EPA, multiple grants.....		100,000
16	Federal - corporation for national and community		
17	services.....		162,000
18	Special revenue funds:		
19	Industry support funds.....		5,000
20	State general fund/general purpose.....	\$	0
21	<b>(4) PESTICIDE AND PLANT PEST MANAGEMENT</b>		
22	Full-time equated classified positions.....	155.0	
23	Emerald ash borer control program--	155.0 FTE	
24	positions.....	\$	17,750,000
25	Pesticide and plant pest management.....		<u>200,000</u>
26	GROSS APPROPRIATION.....	\$	17,950,000
27	Appropriated from:		

1	Federal revenues:		
2	DAG, multiple grants.....		17,750,000
3	Special revenue funds:		
4	Industry support funds.....		200,000
5	State general fund/general purpose.....	\$	0
6	<b>(5) MARKET DEVELOPMENT</b>		
7	Agriculture development, marketing and emergency		
8	management.....	\$	<u>245,000</u>
9	GROSS APPROPRIATION.....	\$	245,000
10	Appropriated from:		
11	Federal funds:		
12	DAG, multiple grants.....		245,000
13	Special revenue funds:		
14	State general fund/general purpose.....	\$	0
15	<b>(6) FAIRS AND EXPOSITIONS</b>		
16	Distribution of outstanding winning tickets.....	\$	(500,000)
17	Purses and supplements - fairs/licensed tracks.....		369,900
18	Standardbred Fedele Fauri futurity.....		17,200
19	Standardbred Michigan futurity.....		17,200
20	Licensed tracks - light horse racing.....		12,100
21	Standardbred breeders' awards.....		85,000
22	Standardbred sire stakes.....		143,200
23	Thoroughbred program.....		<u>49,400</u>
24	GROSS APPROPRIATION.....	\$	194,000
25	Appropriated from:		
26	Special revenue funds:		
27	Agriculture equine industry development fund.....		194,000

1	State general fund/general purpose.....	\$	0
2	<b>Sec. 103. DEPARTMENT OF ATTORNEY GENERAL</b>		
3	<b>(1) APPROPRIATION SUMMARY</b>		
4	GROSS APPROPRIATION.....	\$	764,000
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	764,000
8	Total federal revenues.....		564,000
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total state restricted revenues.....		200,000
12	State general fund/general purpose.....	\$	0
13	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
14	Attorney general operations.....	\$	<u>764,000</u>
15	GROSS APPROPRIATION.....	\$	764,000
16	Appropriated from:		
17	Federal revenues:		
18	HHS-OS, state Medicaid fraud control units.....		434,000
19	Federal funds.....		130,000
20	Special revenue funds:		
21	Real estate enforcement fund.....		200,000
22	State general fund/general purpose.....	\$	0
23	<b>Sec. 104. CAPITAL OUTLAY</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	GROSS APPROPRIATION.....	\$	(19,619,000)
26	Total interdepartmental grants and intradepartmental		
27	transfers.....		0

Senate Bill No. 267 as amended August 4, 2004

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1	ADJUSTED GROSS APPROPRIATION.....	\$	(19,619,000)
2	Total federal revenues.....		0
3	Total local revenues.....		(20,000,000)
4	Total private revenues.....		0
5	Total state restricted revenues.....		23,680,900
6	State general fund/general purpose.....	\$	(23,299,900)

7       **(2) DEPARTMENT OF NATURAL RESOURCES - MICHIGAN**

8       **NATURAL RESOURCES TRUST FUND**

9	Michigan natural resources trust fund.....	\$	<u>23,680,900</u>
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<<Trust fund acquisition projects by priority:

Kamehameha schools land project-phase II, Chippewa,  
Luce, Schoolcraft, Alger, Marquette, Baraga, Houghton,  
Ontonagon, and Gogebic Counties (#03-184)  
Various state park acquisitions, various counties  
(#03-194)  
CMS arcadia/green point dunes-phase I, Manistee County  
(#03-209)  
Wildlife area lump-sum acquisitions, various counties  
(#03-198)  
Upper Peninsula deer habitat acquisition, Chippewa,  
Mackinac, Luce, Schoolcraft, Alger, Delta, Marquette,  
Dickinson, Menominee, Iron, Baraga, Houghton, Keweenaw,  
Ontonagon, and Gogebic Counties (#03-199)  
Southern Michigan wetland initiative, various counties  
(#03-197)  
Fisheries division lump sum, various counties (#03-177)  
Seneca Lake township park and recreation area,  
Keweenaw  
County (grant-in-aid to Allouez Township) (#03-125)  
State forest lump sum, various counties (#03-186)  
Battle Creek natural area, Grand Traverse County  
(grant-in-aid to Whitewater Township) (#03-206)  
Connor bayou acquisition, Ottawa County (grant-in-aid  
to Ottawa County) (#03-146)  
Lake Huron shoreline acquisition, St. Clair County  
(grant-in-aid to St. Clair County) (#03-129)  
Parkway nature preserve, Macomb County (grant-in-aid  
to Harrison Township) (#03-015)  
Wales Township park land acquisition, St. Clair County  
(grant-in-aid to Wales Township) (#03-143)  
Drenthe grove park expansion, Ottawa County  
(grant-in-aid to Zeeland Township) (#03-070)  
Iron River frontage acquisition, Iron County  
(grant-in-aid to city of Caspian) (#03-166)  
Water's edge park acquisition, Clinton County

(grant-in-aid to De Witt Township) (#03-208)  
Beegle field acquisition, Muskegon County  
(grant-in-aid to Dalton Township) (#03-207)  
Coy mountain preserve acquisition, Antrim County  
(grant-in-aid to Helena Township) (#03-203)  
Recreation trail, Gogebic County (grant-in-aid to city  
of Ironwood) (#03-210)  
Electric park land acquisition, Houghton County  
(grant-in-aid to Osceola Township) (#03-158)  
Tuscola Township park land acquisition, Tuscola County  
(grant-in-aid to Tuscola Township) (#03-063)  
Sebewaing park project, Huron County (grant-in-aid to  
village of Sebewaing) (#03-001)  
Sewage lagoon and railroad grade property, Dickinson  
County (grant-in-aid to Dickinson County) (#03-126)  
Holiday Inn property, Iosco County (grant-in-aid to  
city of East Tawas) (#03-205)  
Old harbor natural area acquisition, Allegan County  
(grant-in-aid to city of Saugatuck) (#03-115)  
Dodge park #5 acquisition, Oakland County  
(grant-in-aid to Commerce Township) (#03-130)  
Trust fund development projects by priority:  
Grayling River park development, Crawford County  
(grant-in-aid to city of Grayling) (#03-064)  
Coldwater Lake park, Isabella County (grant-in-aid to  
Isabella County) (#03-068)  
Central area rural preserve, Washtenaw County  
(grant-in-aid to Pittsfield Township) (#03-042)  
Cartier park fishing pier installation, Mason County  
(grant-in-aid to city of Ludington) (#03-003)  
Hudson mills metropark hike/bike trail, Livingston  
County (grant-in-aid to Huron-Clinton metropolitan  
authority) (#03-023)  
McQuisten park boardwalk and fishing pier, Alger  
County (grant-in-aid to Munising Township) (#03-024)  
Lakeshore park restroom facility, Houghton County  
(grant-in-aid to Calumet Township) (#03-026)  
Barnes park improvements, Antrim County (grant-in-aid  
to Antrim County) (#03-160)  
Bailey park improvements, Calhoun County  
(grant-in-aid to city of Battle Creek) (#03-107)  
Rogue River trail network, Kent County (grant-in-aid  
to city of Rockford) (#03-095)  
Township park and preserve development, Berrien County  
(grant-in-aid to Chikaming Township) (#03-137)  
North hydro park development, Washtenaw County  
(grant-in-aid to Ypsilanti Township) (#03-114)  
Visitors center at E.L. Johnson nature center, Oakland  
County (grant-in-aid to Bloomfield Hills schools)  
(#03-092)  
Lake Michigan beach park restoration, Benzie County

(grant-in-aid to city of Frankfort) (#03-175)  
 Sherman park beach improvements, Chippewa County  
 (grant-in-aid to city of Sault Ste. Marie) (#03-116)  
 Brower park marina bathhouse, Mecosta County  
 (grant-in-aid to Mecosta County) (#03-033)  
 Saginaw valley rail trail, Saginaw County  
 (grant-in-aid to Saginaw County) (#03-119)  
 Civic center south, Grand Traverse County  
 (grant-in-aid to village of Kingsley) (#03-079)  
 Block 58 lakeshore park improvement, Muskegon County  
 (grant-in-aid to city of North Muskegon) (#03-014)  
 Crystal valley park, Oceana County (grant-in-aid to  
 Oceana County) (#03-034)  
 River trail south extension, Ingham County  
 (grant-in-aid to city of Lansing) (#03-106)  
 Belle Isle park improvements, Wayne County  
 (grant-in-aid to city of Detroit) (#03-109)  
 CASA all-sports park and natural area, Wexford County  
 (grant-in-aid to Wexford County) (#03-013)  
 Freel/Doumas park renovation, Otsego County  
 (grant-in-aid to city of Gaylord) (#03-065)>>

10 GROSS APPROPRIATION..... \$ 23,680,900

11 Appropriated from:

12 Special revenue funds:

13 Michigan natural resources trust fund..... 23,680,900

14 State general fund/general purpose..... \$ 0

15 **(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**

16 **PROJECTS**

17 Department of corrections - Huron Valley complex <<food  
 service addition and facility renovations, authorized for  
 design and construction (total authorized cost \$3,675,100;  
 state building authority share \$3,675,000; state general  
 fund share \$100).>>..... \$ 100

18 GROSS APPROPRIATION..... \$ 100

19 Appropriated from:

20 Special revenue funds:

21 State general fund/general purpose..... \$ 100

22 **(4) DEPARTMENT OF TRANSPORTATION**

23 **AERONAUTICS FUND: AIRPORT PROGRAMS**

24 Airport safety and protection plan..... \$ (20,000,000)  
 25 GROSS APPROPRIATION..... \$ (20,000,000)

26 Appropriated from:

27 Special revenue funds:



1	Local aeronautics match.....	(20,000,000)
2	State general fund/general purpose..... \$	0
3	<b>(5) STATE BUILDING AUTHORITY RENT</b>	
4	State building authority rent - state agencies..... \$	(14,000,000)
5	State building authority rent - department of	
6	corrections.....	(10,000)
7	State building authority rent - universities.....	(7,210,000)
8	State building authority rent - community colleges..	<u>(2,080,000)</u>
9	GROSS APPROPRIATION..... \$	(23,300,000)
10	Appropriated from:	
11	Special revenue funds:	
12	State general fund/general purpose..... \$	(23,300,000)
13	<b>Sec. 105. COMMUNITY COLLEGES</b>	
14	<b>(1) APPROPRIATION SUMMARY</b>	
15	GROSS APPROPRIATION..... \$	250,000
16	Total interdepartmental grants and intradepartmental	
17	transfers.....	0
18	ADJUSTED GROSS APPROPRIATION..... \$	250,000
19	Total federal revenues.....	0
20	Total local revenues.....	0
21	Total private revenues.....	0
22	Total state restricted revenues.....	0
23	State general fund/general purpose..... \$	250,000
24	<b>(2) GRANTS</b>	
25	Renaissance zone tax reimbursement funding..... \$	<u>250,000</u>
26	GROSS APPROPRIATION..... \$	250,000
27	Appropriated from:	

1	Special revenue funds:	
2	State general fund/general purpose.....	\$ 250,000
3	<b>Sec. 106. DEPARTMENT OF COMMUNITY HEALTH</b>	
4	<b>(1) APPROPRIATION SUMMARY</b>	
5	GROSS APPROPRIATION.....	\$ 371,858,400
6	Interdepartmental grant revenues: .....	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	\$ 125,300
9	ADJUSTED GROSS APPROPRIATION.....	\$ 371,733,100
10	Federal revenues:	
11	Total federal revenues.....	222,174,100
12	Special revenue funds:	
13	Total local revenues.....	(60,675,800)
14	Total private revenues.....	772,400
15	Total other state restricted revenues.....	253,274,200
16	State general fund/general purpose.....	\$ (43,811,800)
17	<b>(2) DEPARTMENTWIDE ADMINISTRATION</b>	
18	Certificate of need program administration.....	\$ 100,000
19	Developmental disabilities council and projects.....	500,000
20	Michigan essential health care provider program.....	<u>54,800</u>
21	GROSS APPROPRIATION.....	\$ 654,800
22	Appropriated from:	
23	Federal revenues:	
24	Total federal revenues.....	527,400
25	Special revenue funds:	
26	Total private revenues.....	27,400
27	Total other state restricted revenues.....	100,000

1	State general fund/general purpose.....	\$	0
2	<b>(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>		
3	<b>ADMINISTRATION AND SPECIAL PROJECTS</b>		
4	Mental health/substance abuse program administration	\$	<u>233,000</u>
5	GROSS APPROPRIATION.....	\$	233,000
6	Appropriated from:		
7	Federal revenues:		
8	Total federal revenues.....		233,000
9	Special revenue funds:		
10	State general fund/general purpose.....	\$	0
11	<b>(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE</b>		
12	<b>SERVICES PROGRAMS</b>		
13	Community mental health non-medicaid services.....	\$	(17,116,000)
14	CMHSP, purchase of state services contracts.....		17,116,000
15	Federal mental health block grant.....		<u>1,900,000</u>
16	GROSS APPROPRIATION.....	\$	1,900,000
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		1,900,000
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	0
22	<b>(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR</b>		
23	<b>PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC</b>		
24	<b>AND PRISON MENTAL HEALTH SERVICES</b>		
25	Kalamazoo psychiatric hospital-adult.....	\$	12,000,000
26	Mount Pleasant center-developmental disabilities....		5,116,000
27	Gifts and bequests for patient living and treatment		

1	environment.....		<u>725,000</u>
2	GROSS APPROPRIATION.....	\$	17,841,000
3	Appropriated from:		
4	Special revenue funds:		
5	CMHSP, purchase of state services contracts.....		17,116,000
6	Total private revenues.....		725,000
7	State general fund/general purpose.....	\$	0
8	<b>(6) PUBLIC HEALTH ADMINISTRATION</b>		
9	Minority health grants and contracts.....	\$	20,000
10	Vital records and health statistics.....		<u>350,300</u>
11	GROSS APPROPRIATION.....	\$	370,300
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	Interdepartmental grant from family independence		
15	agency.....		125,300
16	Federal revenues:		
17	Total federal revenues.....		245,000
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	0
20	<b>(7) LABORATORY SERVICES</b>		
21	Laboratory services.....	\$	<u>1,991,500</u>
22	GROSS APPROPRIATION.....	\$	1,991,500
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		691,500
26	Special revenue funds:		
27	Total other state restricted revenues.....		1,300,000

1	State general fund/general purpose.....	\$	0
2	<b>(8) EPIDEMIOLOGY</b>		
3	AIDS surveillance and prevention program.....	\$	203,200
4	Bioterrorism preparedness.....		600,000
5	Epidemiology administration.....		<u>392,500</u>
6	GROSS APPROPRIATION.....	\$	1,195,700
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues.....		1,195,700
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	0
12	<b>(9) LOCAL HEALTH ADMINISTRATION AND GRANTS</b>		
13	Lead abatement program.....	\$	<u>100,000</u>
14	GROSS APPROPRIATION.....	\$	100,000
15	Appropriated from:		
16	Federal revenues:		
17	Total federal revenues.....		100,000
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	0
20	<b>(10) CHRONIC DISEASE AND INJURY PREVENTION AND</b>		
21	<b>HEALTH PROMOTION</b>		
22	Cancer prevention and control program.....	\$	2,868,200
23	Chronic disease prevention.....		707,400
24	Diabetes and kidney program.....		222,000
25	Public health traffic safety coordination.....		214,500
26	Violence prevention.....		<u>310,800</u>
27	GROSS APPROPRIATION.....	\$	4,322,900

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues.....		4,322,900
4	Special revenue funds:		
5	State general fund/general purpose.....	\$	0
6	<b>(11) COMMUNITY LIVING, CHILDREN, AND FAMILIES</b>		
7	Migrant health care.....	\$	72,200
8	Pediatric AIDS prevention and control.....		340,100
9	Special projects.....		<u>499,400</u>
10	GROSS APPROPRIATION.....	\$	911,700
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues.....		911,700
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	0
16	<b>(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>		
17	Medical care and treatment.....	\$	<u>33,197,700</u>
18	GROSS APPROPRIATION.....	\$	33,197,700
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues.....		14,716,500
22	Special revenue funds:		
23	Total other state restricted revenues.....		18,481,200
24	State general fund/general purpose.....	\$	0
25	<b>(13) OFFICE OF SERVICES TO THE AGING</b>		
26	Office of services to aging administration.....	\$	20,000
27	Community services.....		200,000

1	Respite care program.....		<u>450,000</u>
2	GROSS APPROPRIATION.....	\$	670,000
3	Appropriated from:		
4	Federal revenues:		
5	Total federal revenues.....		200,000
6	Special revenue funds:		
7	Total private revenues.....		20,000
8	Total other state restricted revenues.....		450,000
9	State general fund/general purpose.....	\$	0
10	<b>(14) MEDICAL SERVICES ADMINISTRATION</b>		
11	Medical services administration.....	\$	<u>3,000,000</u>
12	GROSS APPROPRIATION.....	\$	3,000,000
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues.....		3,000,000
16	Special revenue funds:		
17	State general fund/general purpose.....	\$	0
18	<b>(15) MEDICAL SERVICES</b>		
19	Hospital services and therapy.....	\$	128,565,800
20	Medicare premium payments.....		9,797,200
21	Pharmaceutical services.....		57,396,700
22	Home health services.....		465,100
23	Auxiliary medical services.....		13,853,100
24	Long-term care services.....		19,478,700
25	Elder prescription insurance coverage.....		610,000
26	Health plan services.....		51,148,200
27	Subtotal basic medical services program.....		281,314,800

1	Special adjutor payments.....	15,355,000
2	Subtotal special medical services payments.....	<u>15,355,000</u>
3	GROSS APPROPRIATION..... \$	296,669,800
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues.....	185,330,400
7	Special revenue funds:	
8	Total local revenues.....	(77,791,800)
9	Total other state restricted revenues.....	232,943,000
10	State general fund/general purpose..... \$	(43,811,800)
11	<b>(16) INFORMATION TECHNOLOGY</b>	
12	Information technology services and projects..... \$	<u>8,800,000</u>
13	GROSS APPROPRIATION..... \$	8,800,000
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues.....	8,800,000
17	Special revenue funds:	
18	State general fund/general purpose..... \$	0
19	<b>Sec. 107. DEPARTMENT OF CORRECTIONS</b>	
20	<b>(1) APPROPRIATION SUMMARY</b>	
21	GROSS APPROPRIATION..... \$	57,400
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	0
25	ADJUSTED GROSS APPROPRIATION..... \$	57,400
26	Federal revenues:	
27	Total federal revenues.....	57,400



1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	0
6	<b>(2) CORRECTIONAL FACILITIES ADMINISTRATION</b>		
7	Education services and federal education grants.....	\$	<u>57,400</u>
8	GROSS APPROPRIATION.....	\$	57,400
9	Appropriated from:		
10	Federal revenues:		
11	Federal revenues reimbursements.....		57,400
12	Special revenue funds:		
13	State general fund/general purpose.....	\$	0
14	<b>Sec. 108. DEPARTMENT OF EDUCATION</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION.....	\$	150,000
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers.....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	150,000
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		150,000
27	State general fund/general purpose.....	\$	0

1	<b>(2) PROFESSIONAL PREPARATION SERVICES</b>		
2	Professional preparation operations.....	\$	<u>150,000</u>
3	GROSS APPROPRIATION.....	\$	150,000
4	Appropriated from:		
5	Special revenue funds:		
6	Certification fees.....		150,000
7	State general fund/general purpose.....	\$	0
8	<b>Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	GROSS APPROPRIATION.....	\$	78,210,300
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	78,210,300
14	Federal revenues:		
15	Total federal revenues.....		2,145,300
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		76,065,000
20	State general fund/general purpose.....	\$	0
21	<b>(2) DEPARTMENT SUPPORT SERVICES</b>		
22	Field operations support.....	\$	0
23	Building occupancy charges.....		0
24	Rent - privately owned property.....		<u>0</u>
25	GROSS APPROPRIATION.....	\$	0
26	Appropriated from:		
27	Special revenue funds:		

1	Environmental response fund.....	(333,300)
2	Michigan underground storage tank financial	
3	assurance fund.....	333,300
4	State general fund/general purpose..... \$	0
5	<b>(3) GEOLOGICAL AND LAND MANAGEMENT</b>	
6	Water management..... \$	<u>700,000</u>
7	GROSS APPROPRIATION..... \$	700,000
8	Appropriated from:	
9	Federal revenues:	
10	FEMA, federal.....	700,000
11	Special revenue funds:	
12	State general fund/general purpose..... \$	0
13	<b>(4) ENVIRONMENTAL SCIENCE AND SERVICES</b>	
14	Brownfield grants and loans program..... \$	30,000,000
15	Nonpoint source pollution control grants.....	<u>10,000,000</u>
16	GROSS APPROPRIATION..... \$	40,000,000
17	Appropriated from:	
18	Special revenue funds:	
19	Clean Michigan initiative - response activities.....	30,000,000
20	Clean Michigan initiative - nonpoint source.....	10,000,000
21	State general fund/general purpose..... \$	0
22	<b>(5) REMEDIATION AND REDEVELOPMENT</b>	
23	Environmental cleanup and redevelopment program..... \$	24,565,000
24	Contaminated site investigation, cleanup, and	
25	revitalization.....	<u>0</u>
26	GROSS APPROPRIATION..... \$	24,565,000
27	Appropriated from:	

1	Special revenue funds:		
2	Clean Michigan initiative - response activities.....	24,565,000	
3	Environmental response fund.....	(3,600,000)	
4	Michigan underground storage tank financial		
5	assurance fund.....	3,600,000	
6	State general fund/general purpose..... \$	0	
7	<b>(6) CRIMINAL INVESTIGATIONS</b>		
8	Environmental investigations..... \$	<u>0</u>	
9	GROSS APPROPRIATION..... \$	0	
10	Appropriated from:		
11	Special revenue funds:		
12	Environmental response fund.....	(111,700)	
13	Michigan underground storage tank financial		
14	assurance fund.....	111,700	
15	State general fund/general purpose..... \$	0	
16	<b>(7) GRANTS</b>		
17	Coastal management grants..... \$	<u>200,000</u>	
18	GROSS APPROPRIATION..... \$	200,000	
19	Appropriated from:		
20	Federal revenues:		
21	DOC - NOAA, federal.....	200,000	
22	Special revenue funds:		
23	State general fund/general purpose..... \$	0	
24	<b>(8) WATER</b>		
25	Contaminated lake and river sediment cleanup program \$	11,500,000	
26	Drinking water.....	275,000	
27	Surface water.....	<u>740,300</u>	

1	GROSS APPROPRIATION.....	\$	12,515,300
2	Appropriated from:		
3	Federal revenues:		
4	EPA, multiple.....		1,015,300
5	Special revenue funds:		
6	Clean Michigan initiative - contaminated sediments..		11,500,000
7	State general fund/general purpose.....	\$	0
8	<b>(9) INFORMATION TECHNOLOGY</b>		
9	Information technology services and projects.....	\$	<u>230,000</u>
10	GROSS APPROPRIATION.....	\$	230,000
11	Appropriated from:		
12	Federal revenues:		
13	EPA, multiple.....		230,000
14	Special revenue funds:		
15	Environmental response fund.....		(375,000)
16	Michigan underground storage tank financial		
17	assurance fund.....		375,000
18	State general fund/general purpose.....	\$	0
19	<b>Sec. 110. FAMILY INDEPENDENCE AGENCY</b>		
20	<b>(1) APPROPRIATION SUMMARY</b>		
21	GROSS APPROPRIATION.....	\$	156,038,600
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	156,038,600
26	Federal revenues:		
27	Total federal revenues.....		168,038,600

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	(12,000,000)
6	<b>(2) FAMILY INDEPENDENCE SERVICES ADMINISTRATION</b>		
7	Nutrition education.....	\$	<u>7,669,800</u>
8	GROSS APPROPRIATION.....	\$	7,669,800
9	Appropriated from:		
10	Federal revenues:		
11	Total federal revenues.....		7,669,800
12	Special revenue funds:		
13	State general fund/general purpose.....	\$	0
14	<b>(3) CHILD AND FAMILY SERVICES</b>		
15	Child care fund.....	\$	<u>0</u>
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		12,000,000
20	Special revenue funds:		
21	State general fund/general purpose.....	\$	(12,000,000)
22	<b>(4) PUBLIC ASSISTANCE</b>		
23	Family independence program.....	\$	26,056,100
24	Food assistance program benefits.....		102,444,200
25	Weatherization assistance.....		2,059,200
26	Day care services.....		<u>17,809,300</u>
27	GROSS APPROPRIATION.....	\$	148,368,800

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues.....		148,368,800
4	Special revenue funds:		
5	State general fund/general purpose.....	\$	0
6	<b>Sec. 111. DEPARTMENT OF INFORMATION TECHNOLOGY</b>		
7	<b>(1) APPROPRIATION SUMMARY</b>		
8	GROSS APPROPRIATION.....	\$	11,030,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		11,030,000
12	ADJUSTED GROSS APPROPRIATION.....	\$	0
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	0
20	<b>(2) ADMINISTRATION</b>		
21	Health and human services.....	\$	8,800,000
22	Public protection.....		2,000,000
23	Resources services.....		<u>230,000</u>
24	GROSS APPROPRIATION.....	\$	11,030,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	Interdepartmental grant from the department of		

1	community health.....	8,800,000
2	Interdepartmental grant from the department of state	
3	police.....	2,000,000
4	Interdepartmental grant from the department of	
5	environmental quality.....	230,000
6	Special revenue funds:	
7	State general fund/general purpose..... \$	0
8	<b>Sec. 112. DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>	
9	<b>(1) APPROPRIATION SUMMARY</b>	
10	Full-time equated classified positions.....3.0	
11	GROSS APPROPRIATION..... \$	29,274,500
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers.....	0
15	ADJUSTED GROSS APPROPRIATION..... \$	29,274,500
16	Federal revenues:	
17	Total federal revenues.....	25,060,000
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	4,214,500
22	State general fund/general purpose..... \$	0
23	<b>(2) EXECUTIVE DIRECTION</b>	
24	Full-time equated classified positions.....3.0	
25	Land bank fast track authority--3.0 FTE positions... \$	<u>214,500</u>
26	GROSS APPROPRIATION..... \$	214,500
27	Appropriated from:	



1	Special revenue funds:		
2	Land bank fast track fund.....	214,500	
3	State general fund/general purpose..... \$	0	
4	<b>(3) GRANTS</b>		
5	Adult basic education..... \$	5,000,000	
6	Carl D. Perkins grants.....	5,000,000	
7	Job training program subgrantees.....	<u>14,800,000</u>	
8	GROSS APPROPRIATION..... \$	24,800,000	
9	Appropriated from:		
10	Federal revenues:		
11	DED - OVAE, adult education.....	5,000,000	
12	DED - OVAE, basic grants to state.....	5,000,000	
13	DOL - ETA, workforce investments act.....	14,800,000	
14	Special revenue funds:		
15	State general fund/general purpose..... \$	0	
16	<b>(4) OCCUPATIONAL REGULATION</b>		
17	Remonumentation grants..... \$	<u>4,000,000</u>	
18	GROSS APPROPRIATION..... \$	4,000,000	
19	Appropriated from:		
20	Special revenue funds:		
21	Remonumentation fee.....	4,000,000	
22	State general fund/general purpose..... \$	0	
23	<b>(5) SAFETY AND REGULATION</b>		
24	Occupational safety and health..... \$	<u>180,000</u>	
25	GROSS APPROPRIATION..... \$	180,000	
26	Appropriated from:		
27	Federal funds:		

1	Department of homeland security, multiple grants....	180,000
2	Special revenue funds:	
3	State general fund/general purpose..... \$	0
4	<b>(6) WORKFORCE DEVELOPMENT</b>	
5	Employment and training services..... \$	<u>80,000</u>
6	GROSS APPROPRIATION..... \$	80,000
7	Appropriated from:	
8	Federal funds:	
9	DED, Perkins act.....	80,000
10	Special revenue funds:	
11	State general fund/general purpose..... \$	0
12	<b>Sec. 113. DEPARTMENT OF MILITARY AND VETERANS</b>	
13	<b>AFFAIRS</b>	
14	<b>(1) APPROPRIATION SUMMARY</b>	
15	GROSS APPROPRIATION..... \$	4,742,500
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	442,500
19	ADJUSTED GROSS APPROPRIATION..... \$	4,300,000
20	Federal revenues:	
21	Total federal revenues.....	3,475,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	825,000
26	State general fund/general purpose..... \$	0
27	<b>(2) HEADQUARTERS AND ARMORIES</b>	

1	Headquarters and armories.....	\$	700,000
2	Challenge program.....		<u>42,500</u>
3	GROSS APPROPRIATION.....	\$	742,500
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG, DCH challenge grant.....		42,500
7	IDG, state police.....		400,000
8	Federal revenues:		
9	DOD - DOA - NGB.....		300,000
10	Special revenue funds:		
11	State general fund/general purpose.....	\$	0
12	<b>(3) GRAND RAPIDS VETERANS' HOME</b>		
13	Grand Rapids veterans' home.....	\$	<u>600,000</u>
14	GROSS APPROPRIATION.....	\$	600,000
15	Appropriated from:		
16	Special revenue funds:		
17	Income and assessments.....		600,000
18	State general fund/general purpose.....	\$	0
19	<b>(4) D.J. JACOBETTI VETERANS' HOME</b>		
20	D.J. Jacobetti veterans' home.....	\$	<u>200,000</u>
21	GROSS APPROPRIATION.....	\$	200,000
22	Appropriated from:		
23	Federal revenues:		
24	HHS, Medicare.....		175,000
25	Special revenue funds:		
26	Income and assessments.....		225,000
27	State general fund/general purpose.....	\$	(200,000)

1	<b>(5) MILITARY TRAINING SITES AND SUPPORT FACILITIES</b>		
2	Military training sites and support facilities.....	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	Federal revenues:		
6	DOD - DOA - NGB.....		2,000,000
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	0
9	<b>(6) DEPARTMENTWIDE APPROPRIATIONS</b>		
10	Departmentwide appropriations.....	\$	<u>1,200,000</u>
11	GROSS APPROPRIATION.....	\$	1,200,000
12	Appropriated from:		
13	Federal revenues:		
14	DOD - DOA - NGB.....		1,000,000
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	200,000
17	<b>Sec. 114. DEPARTMENT OF NATURAL RESOURCES</b>		
18	<b>(1) APPROPRIATION SUMMARY</b>		
19	Full-time equated classified positions.....	1.5	
20	GROSS APPROPRIATION.....	\$	5,562,500
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers.....		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	5,562,500
25	Federal revenues:		
26	Total federal revenues.....		0
27	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....	5,562,500	
4	State general fund/general purpose..... \$		0
5	<b>(2) ADMINISTRATIVE SERVICES</b>		
6	Grants, contracts, and customer systems..... \$	<u>562,500</u>	
7	GROSS APPROPRIATION..... \$		562,500
8	Appropriated from:		
9	Special revenue funds:		
10	Game and fish protection fund.....		350,000
11	Michigan natural resources trust fund.....		212,500
12	State general fund/general purpose..... \$		0
13	<b>(3) WILDLIFE MANAGEMENT</b>		
14	Wildlife management..... \$	<u>500,000</u>	
15	GROSS APPROPRIATION..... \$		500,000
16	Appropriated from:		
17	Special revenue funds:		
18	Game and fish protection fund.....		500,000
19	State general fund/general purpose..... \$		0
20	<b>(4) GRANTS</b>		
21	Snowmobile local grants program..... \$	<u>4,000,000</u>	
22	GROSS APPROPRIATION..... \$		4,000,000
23	Appropriated from:		
24	Special revenue funds:		
25	Snowmobile trail improvement fund.....		4,000,000
26	State general fund/general purpose..... \$		0
27	<b>(5) FOREST, MINERAL AND FIRE MANAGEMENT</b>		

1	Full-time equated classified positions.....1.5		
2	Forest and timber treatments--1.5 FTE positions.....	\$	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$	500,000
4	Appropriated from:		
5	Special revenue funds:		
6	Forest resource revenue.....		500,000
7	State general fund/general purpose.....	\$	0
8	<b>Sec. 115. DEPARTMENT OF STATE</b>		
9	<b>(1) APPROPRIATION SUMMARY</b>		
10	GROSS APPROPRIATION.....	\$	1,025,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	1,025,000
15	Federal revenues:		
16	Total federal revenues.....		710,000
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		315,000
21	State general fund/general purpose.....	\$	0
22	<b>(2) CUSTOMER DELIVERY SERVICES</b>		
23	Central records.....	\$	150,000
24	County clerk education and training.....		<u>40,000</u>
25	GROSS APPROPRIATION.....	\$	190,000
26	Appropriated from:		
27	Special revenue funds:		

1	Notary fee fund.....	150,000
2	Notary education and training fund.....	40,000
3	State general fund/general purpose..... \$	0
4	<b>(3) ELECTION REGULATION</b>	
5	Help America vote act (HAVA)..... \$	<u>710,000</u>
6	GROSS APPROPRIATION..... \$	710,000
7	Appropriated from:	
8	Federal revenues:	
9	HHS HAVA.....	710,000
10	Special revenue funds:	
11	State general fund/general purpose..... \$	0
12	<b>(4) REGULATORY SERVICES</b>	
13	Motorcycle safety education grants..... \$	<u>125,000</u>
14	GROSS APPROPRIATION..... \$	125,000
15	Appropriated from:	
16	Special revenue funds:	
17	Motorcycle safety fund.....	125,000
18	State general fund/general purpose..... \$	0
19	<b>Sec. 116. DEPARTMENT OF STATE POLICE</b>	
20	<b>(1) APPROPRIATION SUMMARY</b>	
21	GROSS APPROPRIATION..... \$	8,871,000
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	0
25	ADJUSTED GROSS APPROPRIATION..... \$	8,871,000
26	Federal revenues:	
27	Total federal revenues.....	2,000,000

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....	4,251,000	
5	State general fund/general purpose..... \$	2,620,000	
6	<b>(2) EXECUTIVE DIRECTION</b>		
7	Auto theft prevention program..... \$	<u>1,935,000</u>	
8	GROSS APPROPRIATION..... \$	1,935,000	
9	Appropriated from:		
10	Special revenue funds:		
11	Auto theft prevention fund.....	1,935,000	
12	State general fund/general purpose..... \$	0	
13	<b>(3) FORENSIC SCIENCES</b>		
14	Laboratory operations..... \$	<u>696,000</u>	
15	GROSS APPROPRIATION..... \$	696,000	
16	Appropriated from:		
17	Special revenue funds:		
18	State forensic laboratory fund.....	696,000	
19	State general fund/general purpose..... \$	0	
20	<b>(4) MICHIGAN COMMISSION ON LAW ENFORCEMENT</b>		
21	<b>STANDARDS</b>		
22	Training only to local units..... \$	345,000	
23	Public safety officers benefit program.....	<u>125,000</u>	
24	GROSS APPROPRIATION..... \$	470,000	
25	Appropriated from:		
26	Special revenue funds:		
27	Secondary road patrol and training fund.....	345,000	



1	Public safety officers benefit fund.....	125,000
2	State general fund/general purpose..... \$	0
3	<b>(5) EMERGENCY MANAGEMENT</b>	
4	Grants for disaster assistance..... \$	<u>2,620,000</u>
5	GROSS APPROPRIATION..... \$	2,620,000
6	Appropriated from:	
7	Special revenue funds:	
8	State general fund/general purpose..... \$	2,620,000
9	<b>(6) UNIFORM SERVICES</b>	
10	Commercial mobile radio service projects	
11	administration..... \$	150,000
12	Commercial mobile radio service projects -	
13	operations.....	250,000
14	Reimbursed services.....	<u>500,000</u>
15	GROSS APPROPRIATION..... \$	900,000
16	Appropriated from:	
17	Special revenue funds:	
18	State police service fees.....	500,000
19	Commercial mobile radio service fees.....	400,000
20	State general fund/general purpose..... \$	0
21	<b>(7) SPECIAL OPERATIONS</b>	
22	Traffic services..... \$	<u>250,000</u>
23	GROSS APPROPRIATION..... \$	250,000
24	Appropriated from:	
25	Special revenue funds:	
26	Drunk driving prevention and training fund.....	250,000
27	State general fund/general purpose..... \$	0

1       **(8) INFORMATION TECHNOLOGY**

2	Information technology services and projects.....	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	Federal revenues:		
6	Department of transportation.....		2,000,000
7	Special revenue funds:		
8	State general fund/general purpose.....	\$	0

9       **Sec. 117. DEPARTMENT OF TRANSPORTATION**

10       **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$	111,331,800
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	111,331,800
16	Federal revenues:		
17	Total federal revenues.....		111,331,800
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0

23       **(2) ROAD AND BRIDGE PROGRAMS**

24	State trunkline federal aid and road and bridge		
25	construction.....	\$	71,295,100
26	Local federal aid and road and bridge construction..		<u>40,036,700</u>
27	GROSS APPROPRIATION.....	\$	111,331,800

1	Appropriated from:		
2	Federal revenues:		
3	DOT - FHWA, highway research, planning and		
4	construction.....	111,331,800	
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	0
7	<b>Sec. 118. DEPARTMENT OF TREASURY</b>		
8	<b>(1) APPROPRIATION SUMMARY</b>		
9	GROSS APPROPRIATION.....	\$	450,000
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	450,000
14	Federal revenues:		
15	Total federal revenues.....		0
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		450,000
20	State general fund/general purpose.....	\$	0
21	<b>(2) LOCAL GOVERNMENT PROGRAMS</b>		
22	Supervision of the general property tax law.....	\$	<u>50,000</u>
23	GROSS APPROPRIATION.....	\$	50,000
24	Appropriated from:		
25	Special revenue funds:		
26	Delinquent property tax administration fund.....		50,000
27	State general fund/general purpose.....	\$	0

**(3) TAX PROGRAMS**

Tax compliance.....	\$	<u>400,000</u>
GROSS APPROPRIATION.....	\$	400,000
Appropriated from:		
Special revenue funds:		
Tobacco tax revenue.....		400,000
State general fund/general purpose.....	\$	0

**PART 1A****LINE-ITEM APPROPRIATIONS****FISCAL YEAR 2004-2005**

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2005, from the following funds:

**APPROPRIATION SUMMARY:**

GROSS APPROPRIATION.....	\$	250,797,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	250,797,100
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total state restricted revenues.....		7,795,000
State general fund/general purpose.....	\$	243,002,100

**Sec. 152. CAPITAL OUTLAY**

1	State building authority rent - state agencies.....	\$	46,504,900
2	State building authority rent - department of		
3	corrections.....		77,030,300
4	State building authority rent - universities.....		111,566,600
5	State building authority rent - community colleges..		<u>15,695,300</u>
6	GROSS APPROPRIATION.....	\$	250,797,100
7	Appropriated from:		
8	Special revenue funds:		
9	CMRS emergency telephone fund.....		6,000,000
10	Roosevelt parking reimbursement.....		275,000
11	State lottery funds.....		1,520,000
12	State general fund/general purpose.....	\$	243,002,100

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FISCAL YEAR 2003-2004

16 GENERAL SECTIONS

17 Sec. 201. In accordance with the provisions of section 30 of

18 article IX of the state constitution of 1963, total state spending

19 from state resources in part 1 for the fiscal year ending

20 September 30, 2004 is \$292,163,900.00 and state appropriations paid to

21 local units of government are \$(11,478,300.00). The itemized

22 statement below identifies appropriations from which spending to local

23 units of government will occur:

24 CAPITAL OUTLAY

25 Natural resources trust fund grant-in-aid

1	acquisition projects.....	\$	7,440,000
2	Natural resources trust fund grant-in-aid		
3	development projects.....		5,602,700
4	COMMUNITY COLLEGES		
5	Renaissance zone tax reimbursement funding.....		250,000
6	COMMUNITY HEALTH		
7	Community mental health non-Medicaid services.....		(17,116,000)
8	FAMILY INDEPENDENCE AGENCY		
9	Child care fund.....		(12,000,000)
10	LABOR AND ECONOMIC GROWTH		
11	Remonumentation grants.....		4,000,000
12	STATE POLICE		
13	Training only to local units.....		<u>345,000</u>
14	TOTAL.....	\$	(11,478,300)

15       Sec. 202. The appropriations made and expenditures authorized  
 16 under this act and the departments, commissions, boards, offices, and  
 17 programs for which appropriations are made under this act are subject  
 18 to the management and budget act, 1984 PA 431, MCL 18.1101 to  
 19 18.1594.

20       Sec. 203. Any funds appropriated in 2003 PA 167, 2003 PA 146,  
 21 2003 PA 159, 2003 PA 154, 2003 PA 145, 2003 PA 171, 2003 PA 144, 2003  
 22 PA 147, 2003 PA 158, 2003 PA 39, 2003 PA 157, 2003 PA 169, 2003 PA  
 23 172, 2003 PA 161, 2003 PA 160, 2003 PA 155, 2003 PA 156, 2003 PA 149,  
 24 and 2003 PA 162 to support the development of, or activities that  
 25 promote the development of, guidelines, rules, standards, protocols,  
 26 or other similar mandates that are more stringent than federal  
 27 voluntary ergonomics guidelines shall instead be used to minimize the

1 compensation concessions made by state employees.

2       Sec. 204. Any unreserved general fund balance at final  
3 bookclosing for the fiscal year ending September 30, 2004 is  
4 appropriated from the general fund and deposited into the  
5 countercyclical budget and economic stabilization fund created in  
6 section 351 of the management and budget act, 1984 PA 431, MCL  
7 18.1351.

8 **CAPITAL OUTLAY**

9       Sec. 301. (1) From federal-state-local project appropriations  
10 contained in 2003 PA 193 for the purpose of assisting political  
11 entities and subdivisions of this state in the construction and  
12 improvement of publicly used airports and landing fields within this  
13 state, the state transportation department may permit the award of  
14 contracts on behalf of units of local government for the authorized  
15 locations not to exceed the indicated amounts, of which the state  
16 allocated portion shall not exceed the amount appropriated in 2003 PA  
17 193.

18       (2) Political entities and subdivisions shall provide not less  
19 than 2.5% of the cost of any project under this section, unless a  
20 total nonfederal share greater than 5% is otherwise specified in  
21 federal law. State money shall not be allocated until local money is  
22 allocated. State money for any 1 project shall not exceed 1/3 of the  
23 total appropriation in 2003 PA 193 from state funds for airport  
24 improvement programs.

25       (3) The Michigan aeronautics commission may take those steps  
26 necessary to match federal money available for airport construction

1 and improvement within this state and to meet the matching  
2 requirements of the federal government. Whether acting alone or  
3 jointly with another political subdivision or public agency or with  
4 this state, a political subdivision or public agency of this state  
5 shall not submit to any agency of the federal government a project  
6 application for airport planning or development unless it is  
7 authorized in 2003 PA 193 and the project application is approved by  
8 the governing body of each political subdivision or public agency  
9 making the application and by the Michigan aeronautics commission.

10 (4) From the appropriations contained in 2003 PA 193 for airport  
11 improvement programs, no funds shall be allocated for any runway  
12 extensions, taxiway extensions, or apron extensions at the  
13 Detroit-Willow Run airport. Further, it is the intent of the  
14 legislature that no state funds shall be expended to improve or repair  
15 the airport where the purpose of the improvement or repair is to  
16 expand the usage of the airport, including, but not limited to,  
17 anything approximating a tradeport as that term is defined in the  
18 former international tradeport development authority act, former 1994  
19 PA 325.

20 Sec. 302. The department of management and budget is authorized  
21 to oversee the demolition, dismantling, and disposal of the following  
22 buildings:

23 (a) Cass powerhouse/grounds maintenance facility.

24 (b) The federal/state surplus warehouse at north Lansing complex.

25 (c) Buildings 7, 14, 18, 19, 91, 92, 93, 94, 95, 96, and 98 at the  
26 Newberry correctional facility.

27 (d) Building 10, academic school at the Marquette branch prison.



1       Sec. 303. The department of natural resources shall require  
2 local units of government to enter into agreements with the department  
3 for the purpose of administering the natural resources trust fund  
4 grants identified in part 1 of this act. Among other provisions, the  
5 agreements shall require that grant recipients agree to dedicate to  
6 public outdoor recreation uses in perpetuity the land acquired or  
7 developed; to replace lands converted or lost to other than public  
8 outdoor recreation use; and for parcels acquired that are over 5 or  
9 more acres in size, to provide the state with a nonparticipating 1/6  
10 minimum royalty interest in any acquired minerals that are retained by  
11 the grant recipient. The agreements shall also provide that the full  
12 payments of grants can be made only after proof of acquisition or  
13 completion of the development project is submitted by the grant  
14 recipient and all costs are verified by the department of natural  
15 resources.

16       Sec. 304. Any unobligated balance in any natural resources trust  
17 fund appropriation made under part 1 of this act shall not revert to  
18 the funds from which appropriated at the close of the fiscal year, but  
19 shall continue until the purpose for which it was appropriated is  
20 completed for a period not to exceed 3 fiscal years. The unexpended  
21 balance of any natural resources trust fund appropriation made in part  
22 1 of this act remaining after the purpose for which it was  
23 appropriated is completed shall revert to the Michigan natural  
24 resources trust fund and be made available for appropriation.

25       Sec. 305. The total project cost for the appropriation in 2002  
26 PA 530 for the construction of a 336-bed housing unit and replacement  
27 food services building at camp Brighton is reduced from \$10,750,000.00

1 to \$0. The federal share is decreased from \$7,075,000.00 to \$0, and  
2 the state building authority share of \$3,675,000.00 is transferred for  
3 food service additions and facility renovations at the Huron Valley  
4 complex included in part 1.

5 Sec. 306. Pursuant to section 603 of 2003 PA 193, the department  
6 of corrections is authorized to exceed the spending limits for special  
7 maintenance, remodeling, and renovations from existing operational  
8 accounts. Specifically, the department is authorized to expend not  
9 more than \$1,700,000.00 from existing operational accounts for  
10 renovations at the Huron Valley correctional facility and not more  
11 than \$1,300,000.00 for renovations at the Huron Valley center.

## 12 DEPARTMENT OF EDUCATION

13 Sec. 450. Of the funds appropriated in part 1 for professional  
14 preparation operations, not more than \$75,000.00 shall be allocated to  
15 Wayne State University for the limited license to instruct program,  
16 and not more than \$75,000.00 shall be allocated to Central Michigan  
17 University for the alternative route to certification program.

## 18 DEPARTMENT OF ENVIRONMENTAL QUALITY

19 Sec. 501. Of the funds appropriated in part 1 for the brownfield  
20 grants and loans program, \$15,000,000.00 shall be used to capitalize  
21 the brownfield cleanup revolving fund authorized under section 19608  
22 of the natural resources and environmental protection act, 1994 PA  
23 451, MCL 324.19608. The department is authorized to loan up to  
24 \$15,000,000.00 from this revolving loan fund.

25 Sec. 502. The unexpended funds appropriated in part 1 for the

1 brownfield loan program, brownfield redevelopment grant program, and  
2 nonpoint source pollution control grants are considered work project  
3 appropriations and any unencumbered or unallotted funds are carried  
4 forward into the succeeding fiscal year. The following is in  
5 compliance with section 451a(1) of the management and budget act, 1984  
6 PA 431, MCL 18.1451a:

7 (a) The purpose of the projects to be carried forward is to  
8 provide contaminated site cleanup and address nonpoint source  
9 pollution.

10 (b) The projects will be accomplished by contract.

11 (c) The total estimated cost of all projects is identified in each  
12 line-item appropriation.

13 (d) The tentative completion date is September 30, 2008.

14 Sec. 503. The unexpended funds appropriated in part 1 for the  
15 environmental cleanup and redevelopment program are considered work  
16 project appropriations and any unencumbered or unallotted funds are  
17 carried forward into the succeeding fiscal year. The following is in  
18 compliance with section 451a(1) of the management and budget act, 1984  
19 PA 431, MCL 18.1451a:

20 (a) The purpose of the projects to be carried forward is to  
21 provide contaminated site cleanup.

22 (b) The projects will be accomplished by contract.

23 (c) The total estimated cost of all projects is identified in each  
24 line-item appropriation.

25 (d) The tentative completion date is September 30, 2008.

26 Sec. 504. The funds appropriated in part 1 for the environment  
27 cleanup and redevelopment program shall be used to fund redevelopment

1 and cleanup activities in the following counties:

2	Roe Chevrolet	Arenac
3	Arnold's Hardware Store	Arenac
4	Main Road, 3493	Arenac
5	Dave's Shell	Berrien
6	East Jordan Chemical Plant	Charlevoix
7	Riverside Park	Charlevoix
8	Center Tool & Machine	Cheboygan
9	Premium Oil Bulk Plant	Chippewa
10	Bill Lewis	Clare
11	The Depot	Clare
12	Odyssey House	Genesee
13	Taber's Oil Company	Genesee
14	Bionic Starter and Alternator	Genesee
15	Sportsmans Landing	Gladwin
16	Scamehorn Shell	Grand Traverse
17	Tamarack City Stamp Mill	Houghton
18	North 34th St Area	Kalamazoo
19	Performance Paper	Kalamazoo
20	Croff Salvage Yard	Kent
21	B&T Properties	Lapeer
22	Pellestar	Marquette
23	Griswold Service	Midland
24	Consolidated Packaging Corp	Monroe
25	1034 Howard City Edmore Road	Montcalm
26	Former Beard Oil	Montcalm
27	Five A Oil Company	Muskegon

1	Rose Baker	Muskegon
2	William Crawford Property	Oceana
3	Osceola Refinery (former)	Osceola
4	Janes Street, 2984	Saginaw
5	Janes Street, 3035	Saginaw
6	Former Duff's Shell	St. Joseph
7	Former Essex Wire	St. Joseph
8	Park Township Dacthal (DCPA)	St. Joseph
9	Salmo Property	Tuscola
10	Belgravia (former Hamlin Overton)	Van Buren
11	Chicago, 14301	Wayne
12	Detroit Multi-Site Building Demolition	Wayne
13	Former Evans Products Ditch Detroit River	
14	Sediments (Plymouth Commerce Park)	Wayne
15	Shoemaker 11031	Wayne
16	Third Street 13541	Wayne
17	Highland Park Hospital (Power Plant)	Wayne
18	Longfellow, 2975	Wayne
19	Sproat, 110 & 124	Wayne
20	Wolverine Auto Supply	Wayne
21	Sec. 505. The unexpended funds appropriated in part 1 for the	
22	contaminated lake and river sediment cleanup program are considered	
23	work project appropriations and any unencumbered or unallotted funds	
24	are carried forward into the succeeding fiscal year. The following is	
25	in compliance with section 451a(1) of the management and budget act,	
26	1984 PA 431, MCL 18.1451a:	
27	(a) The purpose of the projects to be carried forward is to	

1 provide contaminated site cleanup.

2 (b) The projects will be accomplished by contract.

3 (c) The total estimated cost of all projects is identified in each  
4 line-item appropriation.

5 (d) The tentative completion date is September 30, 2008.

6 Sec. 506. The funds appropriated in part 1 for the contaminated  
7 lake and river sediment cleanup program shall be used to fund cleanup  
8 activities on the following sites:

9	Detroit River (Black Lagoon)	Wayne
10	Detroit River (BASF)	Wayne
11	Rouge River	Wayne
12	River Raisin	Monroe
13	Muskegon Lake	Muskegon

#### 14 **FAMILY INDEPENDENCE AGENCY**

15 Sec. 601. From the funds appropriated in section 109, the family  
16 independence agency shall expend sufficient funds to fund the  
17 encouraging family foundations (EFF) program in Kent County.

18 Sec. 602. The family independence agency, from the funds  
19 appropriated in part 1 of 2003 PA 172, shall work with the city of  
20 Pontiac school district to implement a school-based crisis  
21 intervention program for elementary school students.

22 Sec. 603. The family independence agency shall notify the  
23 legislature at least 30 days prior to closing the Adrian training  
24 school or transferring any of the school's residents or employees.

#### 25 **JUDICIARY**

1       Sec. 650. (1) The appropriation for the judicial technology  
2 improvement fund shall be allocated for the development of a statewide  
3 judicial information system. The supreme court, working with the  
4 department of state police, department of corrections, secretary of  
5 state, prosecuting attorneys association of Michigan, and the  
6 department of information technology, shall develop a statewide  
7 telecommunications infrastructure to integrate criminal justice  
8 information systems. The judicial technology improvement fund shall  
9 also provide grants to local trial court funding units to encourage  
10 technology innovations by local trial courts that will result in  
11 enhanced public service. These innovations shall include, but not be  
12 limited to, electronic filing, on-line payments of fines and fees, and  
13 web-based instructions for completion of court documents.

14       (2) The funds described in this section may be used to develop,  
15 operate, and maintain the cyber court created in chapter 80 of the  
16 revised judicature act of 1961, 1961 PA 236, MCL 600.8001 to  
17 600.8029.

18       (3) There is appropriated to the judiciary for deposit into the  
19 judicial technology improvement fund \$4,500,000.00 from the receipt of  
20 a refund from the federal government related to penalties previously  
21 imposed for the child support enforcement system. Notwithstanding  
22 subsection (2), any child support enforcement system penalty refund  
23 resources deposited into the judicial technology improvement fund  
24 shall be expended in the manner as prescribed in subsection (1). The  
25 child support enforcement system refund revenue when certified as  
26 available in the judicial technology improvement fund by the judiciary  
27 shall remain unallotted until such time as the state budget director

1 has reviewed and approved an allotment schedule submitted by the  
2 judiciary.

3 **DEPARTMENT OF LABOR AND ECONOMIC GROWTH**

4 Sec. 701. The appropriation for remonumentation grants in part 1  
5 is hereby designated as a work project. Any unencumbered or  
6 unallotted funds are carried forward into the following fiscal year.  
7 In compliance with section 451a(1) of the management and budget act,  
8 1984 PA 431, MCL 18.1451a, the following criteria apply:

9 (a) The purpose of the project is to coordinate and implement the  
10 monumentation and remonumentation of property controlling corners in  
11 this state in accordance with the state survey and remonumentation  
12 act, 1990 PA 345, MCL 54.261 to 54.279.

13 (b) The work project will be accomplished in accordance with  
14 county monumentation and remonumentation plans established pursuant to  
15 section 8 of the state survey and remonumentation act, 1990 PA 345,  
16 MCL 54.268.

17 (c) The total estimated completion cost of the project is  
18 \$4,000,000.00.

19 (d) The tentative completion date is September 30, 2005.

<<**DEPARTMENT OF NATURAL RESOURCES**

Sec. 750. (1) If the appropriation in 2003 PA 147 for payments in lieu of taxes for purchased lands is insufficient to pay the entire assessment under subpart 14 of part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2152 to 324.2154, the department of natural resources shall prorate the amount appropriated from each fund for which there is a shortfall.

(2) If the department of natural resources prorates appropriations under subsection (1), it shall notify the state budget director, the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies of the amount of the shortfall from each fund source.>>

20 **DEPARTMENT OF TRANSPORTATION**

21 Sec. 801. The department of transportation, in collaboration



22 with the suburban mobility authority for regional transportation,  
23 shall include intercity bus carriers in the planning of a multimodal  
24 transportation center in Detroit in order to ensure service  
25 coordination between local public transit operators and intercity  
26 carriers.

1       Sec. 802. From the funds appropriated in part 1 of 2003 PA 162,  
2 the department of transportation shall use only those appropriations  
3 contained in sections 114 and 115 of 2003 PA 162 to support the  
4 operations of the multimodal transportation services bureau. The  
5 department is prohibited from charging any costs associated with the  
6 multimodal transportation services bureau to any appropriation in part  
7 1 of 2003 PA 162, other than the appropriations contained in sections  
8 114 and 115 of 2003 PA 162, regardless of funding source.

9       Sec. 803. The department of transportation is prohibited from  
10 reimbursing contractors or consultants for costs associated with  
11 groundbreaking ceremonies, receptions, open houses, or press  
12 conferences related to transportation projects funded, in whole or in  
13 part, by revenue appropriated in 2003 PA 162.

14       Sec. 804. It is the intent of the legislature that any federal  
15 interstate maintenance discretionary funds remaining from the federal  
16 earmark associated with Lake Chemung/Latson Road project in Livingston  
17 County shall be spent on right-of-way purchases for an interchange at  
18 Latson Road and I-96. The department shall begin the process of  
19 purchasing right-of-way in the current fiscal year.

20       Sec. 805. Except as otherwise provided in this section, a public  
21 transportation entity shall not receive state operating assistance for  
22 a scheduled regular route service which is competing with another  
23 private or public carrier over the same route. In situations where  
24 there is duplicate service, either both the public and private  
25 carriers shall receive the same level of operating assistance or  
26 neither one shall receive operating assistance.

27       Sec. 806. Funds appropriated in part 1 of this act, in 2003 PA

1 161, or in 2003 PA 162 shall not be used to transfer investment  
2 management functions from the Mackinac Bridge Authority to the state  
3 treasurer. All bridge operating functions currently performed by the  
4 Mackinac Bridge Authority remain within the Mackinac Bridge Authority  
5 established under section 2 of 1950 (Ex Sess) PA 21, MCL 254.302. The  
6 legislature concurs with the findings of the Governor's Mackinac  
7 Bridge Task Force established under Executive Order No. 1986-14 that  
8 the Mackinac Bridge Authority remain in existence and continue to  
9 operate and maintain the bridge in the future.

10 **REPEALER**

11 Sec. 1001. (1) Section 1101 of 2003 PA 193 is repealed.

12 (2) Section 313 of 2003 PA 155 is repealed.

13 PART 2A

14 PROVISIONS CONCERNING APPROPRIATIONS

15 FISCAL YEAR 2004-2005

16 **GENERAL SECTIONS**

17 Sec. 1201. In accordance with the provisions of section 30 of  
18 article IX of the state constitution of 1963, total state spending  
19 from state resources in this appropriations act for the fiscal year  
20 ending September 30, 2005 is \$250,797,100.00 and state appropriations  
21 paid to units of local government are \$0.

22 Sec. 1202. The appropriations made and expenditures authorized  
23 under this act and the departments, commissions, boards, offices, and  
24 programs for which appropriations are made under this act are subject

1 to the management and budget act, 1984 PA 431, MCL 18.1101 to  
2 18.1594.

### 3 CAPITAL OUTLAY

4       Sec. 1301. (1) Subject to section 242 of the management and  
5 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
6 state building authority, the department may expend from the general  
7 fund of the state during the fiscal year ending September 30, 2005 an  
8 amount to meet the cash flow requirements of those state building  
9 authority projects solely for lease to a state agency identified in  
10 both part 1a and this section, and for which state building authority  
11 bonds or notes have not been issued, and for the sole acquisition by  
12 the state building authority of equipment and furnishings for lease to  
13 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,  
14 for which the issuance of bonds or notes is authorized by a  
15 legislative concurrent resolution that is effective for a fiscal year  
16 ending September 30, 2005. Any general fund advances for which state  
17 building authority bonds have not been issued shall bear an interest  
18 cost to the state building authority at a rate not to exceed that  
19 earned by the state treasurer's common cash fund during the period in  
20 which the advances are outstanding and are repaid to the general fund  
21 of the state.

22       (2) Upon sale of bonds or notes for the projects identified in  
23 part 1a or for equipment as authorized by legislative concurrent  
24 resolution and in this section, the state building authority shall  
25 credit the general fund of the state an amount equal to that expended  
26 from the general fund plus interest, if any, as defined in this

1 section.

2 (3) For state building authority projects for which bonds or notes  
3 have been issued and upon the request of the state building authority,  
4 the state treasurer shall make advances without interest from the  
5 general fund as necessary to meet cash flow requirements for the  
6 projects, which advances shall be reimbursed by the state building  
7 authority when the investments earmarked for the financing of the  
8 projects mature.

9 (4) In the event that a project identified in part 1a is  
10 terminated after final design is complete, advances made on behalf of  
11 the state building authority for the costs of final design shall be  
12 repaid to the general fund in a manner recommended by the director and  
13 approved by the JCOS.

14 Sec. 1302. (1) State building authority funding to finance  
15 construction or renovation of a facility that collects revenue in  
16 excess of money required for the operation of that facility shall not  
17 be released to a university or community college unless the  
18 institution agrees to reimburse that excess revenue to the state  
19 building authority. The excess revenue shall be credited to the  
20 general fund to offset rent obligations associated with the retirement  
21 of bonds issued for that facility. The auditor general shall annually  
22 identify and present an audit of those facilities that are subject to  
23 this section. Costs associated with the administration of the audit  
24 shall be charged against money recovered pursuant to this section.

25 (2) As used in this section, "revenue" includes state  
26 appropriations, facility opening money, other state aid, indirect cost  
27 reimbursement, and other revenue generated by the activities of the

1 facility.

2       Sec. 1303. (1) The state building authority rent appropriations  
3 in part 1a may also be expended for the payment of required premiums  
4 for insurance on facilities owned by the state building authority or  
5 payment of costs that may be incurred as the result of any deductible  
6 provisions in such insurance policies.

7       (2) If the amount appropriated in part 1a for state building  
8 authority rent is not sufficient to pay the rent obligations and  
9 insurance premiums and deductibles identified in subsection (1) for  
10 state building authority projects, there is appropriated from the  
11 general fund of the state the amount necessary to pay such  
12 obligations.

13       Sec. 1304. The department shall provide the JCOS and the fiscal  
14 agencies a report, not more than 15 days after the reporting date,  
15 relative to the status of construction projects associated with state  
16 building authority bonds on March 31 and September 30 of each year, or  
17 not more than 30 days after a refinancing or restructuring bond issue  
18 is sold. The report shall include, but is not limited to, the  
19 following:

20       (a) A list of all completed construction projects for which state  
21 building authority bonds have been sold, and which bonds are currently  
22 active.

23       (b) A list of all projects under construction for which sale of  
24 state building authority bonds are pending.

25       (c) A list of all projects authorized for construction or  
26 identified in an appropriations act for which approval of  
27 schematic/preliminary plans or total authorized cost is pending that

1 have state building authority bonds identified as a source of  
2 financing.