

HOUSE BILL No. 4418

March 19, 2003, Introduced by Rep. Brown and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2004; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

1 Sec. 101. Subject to the conditions set forth in this bill, the
 2 amounts listed in this part are appropriated for the department of
 3 natural resources for the fiscal year ending September 30, 2004, from
 4 the funds indicated in this part. The following is a summary of the
 5 appropriations in this part:

6 **DEPARTMENT OF NATURAL RESOURCES**

7 **APPROPRIATIONS SUMMARY:**

8	Full-time equated unclassified positions.....	6.0	
9	Full-time equated classified positions.....	2,082.5	
10	GROSS APPROPRIATION.....	\$	242,142,900
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		3,437,900
14	ADJUSTED GROSS APPROPRIATION.....	\$	238,705,000
15	Federal revenues:		
16	Total federal revenues.....		27,806,600
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		1,871,400
20	Total other state restricted revenues.....		180,203,500
21	State general fund/general purpose.....	\$	28,823,500
22	FUND SOURCE SUMMARY:		
23	GROSS APPROPRIATION.....	\$	242,142,900
24	Interdepartmental grant revenues:		
25	IDG, engineering services to work orders.....		1,472,800
26	IDG, MacMullan conference center revenue.....		1,300,600

1	IDG, land acquisition services to work orders	<u>664,500</u>
2	Total interdepartmental grants and intradepartmental	
3	transfers	3,437,900
4	ADJUSTED GROSS APPROPRIATION	\$ 238,705,000
5	Federal revenues:	
6	DAG, federal.....	2,831,700
7	DOC, federal.....	60,900
8	DOD, federal.....	31,000
9	DOE, federal.....	1,000
10	DOI, federal.....	16,980,000
11	DOI, oil and gas royalty revenue.....	150,000
12	DOI, federal timber revenue.....	3,300,000
13	DOT, federal.....	4,203,300
14	EPA, federal.....	<u>248,700</u>
15	Total federal revenues.....	27,806,600
16	Special revenue funds:	
17	Private funds.....	1,371,400
18	Private-gift revenues.....	<u>500,000</u>
19	Total private revenues.....	1,871,400
20	Aircraft fees.....	219,900
21	Air photo-geographic information system.....	135,000
22	Automated license system revenue.....	429,300
23	Clean Michigan initiative fund.....	277,800
24	Delinquent property tax administration fund.....	1,065,900
25	Forest recreation fund.....	1,120,700
26	Forest resource revenue.....	24,955,500
27	Game and fish protection fund.....	55,940,500

1	Game and fish protection fund - deer habitat reserve ...	2,263,100
2	Game and fish protection fund - turkey permit fees	1,457,200
3	Game and fish protection fund - waterfowl fees	90,500
4	Game and fish - wildlife resource protection fund	1,344,100
5	Harbor development fund	245,900
6	Land exchange facilitation fund	5,503,100
7	Land sale revenue	2,640,200
8	Marine safety fund	4,588,200
9	Michigan civilian conservation corps endowment fund	1,311,500
10	Michigan state waterways fund	14,553,300
11	Michigan natural resources trust fund	2,920,100
12	Michigan state parks endowment fund	11,576,600
13	Nongame wildlife fund	592,500
14	Off-road vehicle trail improvement fund	2,759,800
15	Park improvement fund	33,547,300
16	Publications revenue	58,700
17	Recreation improvement fund	1,414,400
18	Shop fees	56,300
19	Snowmobile registration fee revenue	1,780,100
20	Snowmobile trail improvement fund	<u>7,356,000</u>
21	Total other state restricted revenues	180,203,500
22	State general fund/general purpose	\$ 28,823,500
23	Sec. 102. EXECUTIVE	
24	Full-time equated unclassified positions	6.0
25	Full-time equated classified positions	42.6
26	Commission	\$ 90,000
27	Unclassified salaries	438,600

1	Education and outreach--32.6 FTE positions	2,991,500
2	Executive direction--10.0 FTE positions	<u>1,711,900</u>
3	GROSS APPROPRIATION.....	\$ 5,232,000
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-MacMullan conference center revenue	21,400
7	Special revenue funds:	
8	Aircraft fees.....	500
9	Air photo - geographic information system.....	10,500
10	Automated license system revenue.....	3,000
11	Delinquent property tax administration fund.....	9,000
12	Forest resource revenue.....	266,100
13	Game and fish protection fund.....	1,735,600
14	Harbor development fund.....	600
15	Land exchange facilitation fund.....	37,100
16	Land sale revenue.....	54,300
17	Marine safety fund.....	41,300
18	Michigan civilian conservation corps endowment fund....	500
19	Michigan natural resources trust fund.....	7,600
20	Michigan state parks endowment fund.....	28,800
21	Michigan state waterways fund.....	308,800
22	Nongame wildlife fund.....	4,800
23	Off-road vehicle trail improvement fund.....	2,700
24	Park improvement fund.....	1,876,900
25	Publications revenue.....	500
26	Recreation improvement fund.....	5,200
27	Snowmobile registration fee revenue.....	4,200

1	Snowmobile trail improvement fund.....	32,200
2	State general fund/general purpose..... \$	780,400
3	Sec. 103. ADMINISTRATIVE SERVICES	
4	Full-time equated classified positions.....	244.2
5	Program assistance and review--12.0 FTE	
6	positions	\$ 739,100
7	Human resources--24.0 FTE positions.....	2,056,700
8	Budget and support services--10.0 FTE positions.....	776,200
9	Office of financial services--26.0 FTE positions	2,264,700
10	Office of land and facilities--141.2 FTE positions.....	17,772,500
11	Grants, contracts, and customer systems--31.0 FTE	
12	positions	<u>5,241,700</u>
13	GROSS APPROPRIATION..... \$	28,850,900
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, engineering to work orders.....	1,472,800
17	IDG, land acquisition services to work orders.....	664,500
18	IDG, MacMullan conference center revenue.....	1,279,200
19	Federal revenues:	
20	DOI, federal.....	320,300
21	Special revenue funds:	
22	Aircraft fees.....	112,900
23	Air photo - geographic information system.....	700
24	Automated license system revenue.....	426,300
25	Clean Michigan initiative fund.....	277,800
26	Delinquent property tax administration fund.....	1,020,800
27	Forest resource revenue.....	1,659,300

1	Game and fish protection fund.....	8,543,100
2	Land exchange facilitation fund.....	5,424,400
3	Land sale revenue.....	1,825,300
4	Marine safety fund.....	368,600
5	Michigan civilian conservation corps endowment fund....	5,900
6	Michigan natural resources trust fund.....	756,500
7	Michigan state parks endowment fund.....	46,000
8	Michigan state waterways fund.....	883,700
9	Nongame wildlife fund.....	3,700
10	Off-road vehicle trail improvement fund.....	63,200
11	Park improvement fund.....	1,377,800
12	Publications revenue.....	58,200
13	Recreation improvement fund.....	5,300
14	Snowmobile registration fee revenue.....	65,600
15	Snowmobile trail improvement fund.....	77,100
16	State general fund/general purpose..... \$	2,111,900
17	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
18	Building occupancy charges..... \$	2,000,100
19	Rent - privately owned property.....	335,700
20	Gifts and bequests.....	<u>500,000</u>
21	GROSS APPROPRIATION..... \$	2,835,800
22	Appropriated from:	
23	Special revenue funds:	
24	Private - gift revenues.....	500,000
25	Forest resource revenue.....	753,100
26	Game and fish protection fund.....	675,500
27	Land sale revenue.....	51,400

1	Marine safety fund.....	44,600
2	Michigan state parks endowment fund.....	211,200
3	Michigan state waterways fund.....	203,800
4	Michigan natural resources trust fund.....	62,700
5	Park improvement fund.....	304,800
6	Snowmobile trail improvement fund.....	20,800
7	State general fund/general purpose..... \$	7,900
8	Sec. 105. WILDLIFE MANAGEMENT	
9	Full-time equated classified positions.....183.0	
10	Wildlife administration--14.5 FTE positions..... \$	1,448,200
11	Wildlife management--159.5 FTE positions.....	20,258,100
12	Natural resources heritage--9.0 FTE positions	1,192,700
13	State game and wildlife area maintenance	<u>200,000</u>
14	GROSS APPROPRIATION..... \$	23,099,000
15	Appropriated from:	
16	Federal revenues:	
17	DOD, federal.....	31,000
18	DOI, federal.....	8,083,500
19	EPA, federal.....	1,000
20	Special revenue funds:	
21	Private funds.....	100,000
22	Game and fish protection fund.....	8,626,800
23	Game and fish protection fund - deer habitat reserve ...	2,020,100
24	Game and fish protection fund - turkey permit fees.....	1,457,200
25	Game and fish protection fund - waterfowl fees.....	90,500
26	Nongame wildlife fund.....	563,600
27	State general fund/general purpose..... \$	2,125,300

1 Sec. 106. FISHERIES MANAGEMENT

2	Full-time equated classified positions.....	225.0	
3	Fisheries administration--8.5 FTE positions.....		\$ 959,600
4	Fish production--57.4 FTE positions.....		7,372,400
5	Fisheries resource management--159.1 FTE positions.....		15,734,500
6	Stream habitat improvement.....		<u>1,284,800</u>
7	GROSS APPROPRIATION.....		\$ 25,351,300

8 Appropriated from:

9 Federal revenues:

10	DOE, federal.....		1,000
11	DOC, federal.....		45,900
12	DOI, federal		7,410,400
13	EPA, federal.....		142,100

14 Special revenue funds:

15	Private funds.....		100,000
16	Game and fish protection fund		17,651,900
17	State general fund/general purpose		\$ 0

18 Sec. 107. PARKS AND RECREATION

19	Full-time equated classified positions.....	785.7	
20	State parks--581.2 FTE positions.....		\$ 38,285,700
21	Recreational boating--201.5 FTE positions.....		12,306,700
22	Michigan civilian conservation corps--3.0 FTE		
23	positions		1,305,100
24	State parks improvement revenue bonds - debt service ...		<u>1,066,900</u>
25	GROSS APPROPRIATION.....		\$ 52,964,400

26 Appropriated from:

27 Federal revenues:

1	EPA, federal.....	104,600
2	Special revenue funds:	
3	Private funds	316,600
4	Harbor development fund.....	245,300
5	Michigan civilian conservation corps endowment fund ...	1,305,100
6	Michigan state parks endowment fund.....	10,753,700
7	Michigan state waterways fund	12,061,400
8	Off-road vehicle trail improvement fund.....	211,700
9	Park improvement fund.....	27,966,000
10	State general fund/general purpose..... \$	0
11	Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT	
12	Full-time equated classified positions.....	329.5
13	Forest and timber treatments--109.0 FTE positions..... \$	11,878,700
14	Forest management planning--13.0 FTE positions.....	4,556,900
15	Adopt-a-forest program.....	50,000
16	Forest fire protection--137.5 FTE positions.....	9,506,000
17	Forest recreation and trails--33.0 FTE positions.....	4,400,000
18	Forest management initiative--9.2 FTE positions.....	1,009,000
19	Minerals management--17.3 FTE positions.....	1,979,700
20	Forest fire equipment.....	1,700,000
21	Cooperative resource programs--10.5 FTE positions.....	2,512,100
22	GROSS APPROPRIATION..... \$	37,592,400
23	Appropriated from:	
24	Federal revenues:	
25	DAG, federal.....	1,556,700
26	DOI, federal	2,000
27	EPA, federal.....	1,000

1 Special revenue funds:

2	Private funds.....	804,800
3	Aircraft fees.....	106,500
4	Air photo - geographic information system	103,000
5	Forest recreation fund.....	1,120,700
6	Forest resource revenue	20,740,900
7	Game and fish protection fund	1,781,800
8	Michigan natural resources trust fund	1,106,400
9	Michigan state parks endowment fund.....	496,700
10	Michigan state waterways fund	340,500
11	Off-road vehicle trail improvement fund.....	363,700
12	Recreation improvement fund.....	284,900
13	Snowmobile trail improvement fund.....	1,745,900
14	Shop fees	56,300
15	State general fund/general purpose	\$ 6,980,600

16 **Sec. 109. LAW ENFORCEMENT**

17	Full-time equated classified positions.....	272.5
18	Wildlife resource protection--10.0 FTE positions	\$ 1,332,500
19	General law enforcement--262.5 FTE positions	<u>25,454,300</u>
20	GROSS APPROPRIATION.....	\$ 26,786,800

21 Appropriated from:

22 Federal revenues:

23	DOC, federal.....	15,000
24	DOI, federal	1,062,800
25	DOT, federal	2,403,300

26 Special revenue funds:

27	Game and fish - wildlife resource protection fund.....	1,332,500
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1	Game and fish protection fund	15,619,800
2	Marine safety fund	1,304,800
3	Off-road vehicle trail improvement fund.....	744,000
4	Snowmobile registration fee revenue	564,600
5	State general fund/general purpose	\$ 3,740,000
6	Sec. 110. PAYMENTS IN LIEU OF TAXES	
7	Payments in lieu of taxes for swamp and tax reverted	
8	lands	\$ 7,071,500
9	Payments in lieu of taxes for purchased lands	2,012,900
10	Payments in lieu of taxes for commercial forests.....	<u>2,691,700</u>
11	GROSS APPROPRIATION.....	\$ 11,776,100
12	Appropriated from:	
13	Special revenue funds:	
14	State general fund/general purpose	\$ 11,776,100
15	Sec. 111. GRANTS	
16	Grant to counties – marine safety.....	\$ 2,805,000
17	Federal - land and water conservation fund payments ...	1,000
18	Federal - forest stewardship grants	625,000
19	Federal - urban forestry grants.....	400,000
20	Federal - clean vessel act grants	100,000
21	Federal - rural community fire protection.....	250,000
22	Grants to communities - federal oil, gas, and timber	
23	payments	3,450,000
24	Recreation improvement fund grants.....	1,100,000
25	Snowmobile local grants program	5,480,000
26	Snowmobile law enforcement grants	1,142,000
27	Off-road vehicle trail improvement grants	1,374,500

1	National recreational trails	1,850,000
2	Game and nongame wildlife fund grants.....	10,000
3	Inland fisheries resources grants	<u>200,000</u>
4	GROSS APPROPRIATION.....	\$ 18,787,500
5	Appropriated from:	
6	Federal revenues:	
7	DAG, federal.....	1,275,000
8	DOI, federal	101,000
9	DOI, oil and gas royalty revenue	150,000
10	DOI, federal timber revenue	3,300,000
11	DOT, federal	1,800,000
12	Special revenue funds:	
13	Private funds	50,000
14	Game and fish protection fund	200,000
15	Marine safety fund	2,805,000
16	Nongame wildlife fund.....	10,000
17	Off-road vehicle trail improvement fund.....	1,374,500
18	Recreation improvement fund.....	1,100,000
19	Snowmobile registration fee revenue	1,142,000
20	Snowmobile trail improvement fund.....	5,480,000
21	State general fund/general purpose	\$ 0
22	Sec. 112. INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>8,866,700</u>
24	GROSS APPROPRIATION.....	\$ 8,866,700
25	Appropriated from:	
26	Special revenue funds:	
27	Air photo - geographic information system	20,800

1	Delinquent property tax administration fund.....	36,100
2	Forest resource revenue	1,536,100
3	Game and fish protection fund	1,106,000
4	Game and fish protection fund - deer habitat reserve...	243,000
5	Game and fish - wildlife resource protection fund.....	11,600
6	Land exchange facilitation fund.....	41,600
7	Land sale revenue	709,200
8	Marine safety fund	23,900
9	Michigan natural resources trust fund	986,900
10	Michigan state parks endowment fund.....	40,200
11	Michigan state waterways fund	755,100
12	Nongame wildlife fund.....	10,400
13	Park improvement fund.....	2,021,800
14	Recreation improvement fund.....	19,000
15	Snowmobile registration fee revenue	3,700
16	State general fund/general purpose	\$ 1,301,300

17 PART 2

18 PROVISIONS CONCERNING APPROPRIATIONS

19 GENERAL SECTIONS

20 Sec. 201. Pursuant to section 30 of article IX of the state
 21 constitution of 1963, total state spending from state resources under
 22 part 1 for fiscal year 2003-2004 is \$209,027,000.00 and state spending
 23 from state resources to be paid to units of local government for fiscal
 24 year 2003-2004 is \$15,723,100.00. The itemized statement below
 25 identifies appropriations from which spending to units of local
 26 government will occur:

27 DEPARTMENT OF NATURAL RESOURCES

1 PAYMENTS IN LIEU OF TAXES

2 Payments in lieu of taxes for swamp and tax reverted

3 lands \$ 7,071,500

4 Payments in lieu of taxes for purchased lands 2,012,900

5 Payments in lieu of taxes for commercial forests 2,691,700

6 GRANTS

7 Grants to counties - marine safety \$ 2,805,000

8 Snowmobile law enforcement grants 1,142,000

9 TOTAL \$ 15,723,100

10 Sec. 202. The appropriations authorized under this bill are subject
 11 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 203. As used in this bill:

13 (a) "Commission" means the commission of natural resources.

14 (b) "DAG" means the United States department of agriculture.

15 (c) "Department" means the department of natural resources.

16 (d) "DOC" means the United States department of commerce.

17 (e) "DOD" means the United States department of defense.

18 (f) "DOE" means the United States department of energy.

19 (g) "DOI" means the United States department of interior.

20 (h) "DOT" means the United States department of transportation.

21 (i) "EPA" means the United States environmental protection

22 agency.

23 (j) "FTE" means full-time equated.

24 (k) "IDG" means interdepartmental grant.

25 Sec. 204. The department of civil service shall bill departments and
 26 agencies at the end of the first fiscal quarter for the 1% charge
 27 authorized by section 5 of article XI of the state constitution of

1 1963. Payments shall be made for the total amount of the billing by the
2 end of the second fiscal quarter.

3 Sec. 205. (1) A hiring freeze is imposed on the state classified
4 civil service. State departments and agencies are prohibited from
5 hiring any new state classified civil service employees and prohibited
6 from filling any vacant state classified civil service positions. This
7 hiring freeze does not apply to internal transfers of classified
8 employees from 1 position to another within a department.

9 (2) The state budget director shall grant exceptions to this
10 hiring freeze when the state budget director believes that the hiring
11 freeze will result in rendering a state department or agency unable to
12 deliver basic services, cause a loss of revenue to the state, result in
13 the inability of the state to receive federal funds, or necessitate
14 additional expenditures that exceed any savings from maintaining a
15 vacancy. The state budget director shall report quarterly to the
16 chairpersons of the senate and house of representatives standing
17 committees on appropriations the number of exceptions to the hiring
18 freeze approved during the previous quarter and the reasons to justify
19 the exception.

20 Sec. 206. Unless otherwise specified, the department shall use the
21 Internet to fulfill the reporting requirements of this bill. This
22 requirement may include transmission of reports via electronic mail to
23 the recipients identified for each reporting requirement, or it may
24 include placement of reports on an Internet or Intranet site.

25 Sec. 207. From the funds appropriated in part 1 for information
26 technology, the department shall pay user fees to the department of
27 information technology for technology-related services and projects.

1 Such user fees shall be subject to provisions of an interagency
2 agreement between the department and the department of information
3 technology.

4 Sec. 208. Amounts appropriated in part 1 for information technology
5 may be designated as work projects and carried forward to support
6 department of natural resources projects under the direction of the
7 department of information technology. Funds designated in this manner
8 are not available for expenditures until approved as work projects
9 under section 451a of the management and budget act, 1984 PA 431, MCL.
10 18.1451a.

11 Sec. 209. (1) In addition to the funds appropriated in part 1, there
12 is appropriated an amount not to exceed \$3,000,000.00 for federal
13 contingency funds. These funds are not available for expenditure until
14 they have been transferred to another line item in this bill under
15 section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$5,000,000.00 for state restricted
19 contingency funds. These funds are not available for expenditure until
20 they have been transferred to another line item in this bill under
21 section 393(2) of the management and budget act, 1984 PA 431, MCL
22 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$100,000.00 for local contingency
25 funds. These funds are not available for expenditure until they have
26 been transferred to another line item in this bill under section 393(2)
27 of the management and budget act, 1984 PA 431, MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$500,000.00 for private
3 contingency funds. These funds are not available for expenditure until
4 they have been transferred to another line item in this bill under
5 section 393(2) of the management and budget act, 1984 PA 431, MCL
6 18.1393.

7 Sec. 210. (1) In addition to the amounts appropriated in part 1, in
8 order to encourage administrative efficiencies, there is appropriated
9 to the department of natural resources, an amount not to exceed one-
10 half of the unexpended, unreserved general fund portions of fiscal year
11 2002-2003 appropriations made to the department for salaries and wages
12 expenses, contractual services, supplies and materials expenses,
13 information technology expenses and program operations costs.

14 (2) The appropriations contained in subsection 1 are subject to
15 the approval of the state budget director and shall be spent for the
16 same purposes for which the original appropriation was made in fiscal
17 year 2002-2003.

18 Sec. 211. Pursuant to section 43703(3) of the natural resources and
19 environmental protection act, 1994 PA 451, MCL 324.43703, there is
20 appropriated from the game and fish protection trust fund to the game
21 and fish protection fund, \$6,000,000.00 for the fiscal year ending
22 September 30, 2004.

23 Sec. 212. For the fiscal years ending September 30, 2003 and
24 September 30, 2004, with the approval of the state budget director, the
25 department of natural resources may transfer any unobligated
26 appropriation balances up to \$556,000.00 from the general fund or
27 appropriate restricted funds to the game and fish protection fund in
28 settlement of the advisory report from the United States fish and

1 wildlife service dated October 11, 2002.

2 **ADMINISTRATIVE SERVICES**

3 Sec. 301. The department may charge the appropriations contained in
4 part 1, including all special maintenance and capital projects
5 appropriated for the fiscal year ending September 30, 2004, for
6 engineering services provided, a standard percentage fee to recover
7 actual costs. The department may use the revenue derived to support
8 the engineering services charges provided for in part 1.

9 Sec. 302. The department may charge land acquisition projects
10 appropriated for the fiscal year ending September 30, 2004, and for
11 prior fiscal years, a standard percentage fee to recover actual costs,
12 and may use the revenue derived to support the land acquisition service
13 charges provided for in part 1.

14 Sec. 303. The land sale fund is created. An amount equal to the cost
15 of personal services, printing, postage, advertising, contractual
16 services, and facility rental associated with tax reverted lands shall
17 be deducted from the sales and credited to the land sale fund.

18 Sec. 304. The department of natural resources may charge both
19 application fees and transaction fees related to the exchange or sale
20 of state-owned land or rights in land. The fees shall be set by the
21 director at a rate which allows the department to recover its costs for
22 providing these services.

23 **FISHERIES MANAGEMENT**

24 Sec. 401. (1) From the appropriation in part 1 for stream habitat
25 improvement, not more than \$758,000.00 shall be allocated for grants to
26 watershed councils, resource development councils, soil conservation
27 districts, local governmental units, and other nonprofit organizations

1 for stream habitat stabilization and soil erosion control.

2 (2) The fisheries division of the department shall develop
3 priority and cost estimates for all recommended projects.

4 **PARKS AND RECREATION**

5 Sec. 501. Pursuant to section 1902(2) of the natural resources and
6 environmental protection act, 1994 PA 451, MCL 324.1902, there is
7 appropriated from the Michigan natural resources trust fund to the
8 Michigan state parks endowment fund an amount not to exceed
9 \$10,000,000.00 for the fiscal year ending September 30, 2004.

10 **FOREST, MINERAL, AND FIRE MANAGEMENT**

11 Sec. 601. Of the funds appropriated in part 1, the department shall
12 prescribe appropriate treatment on 63,000 acres, plus or minus 10%, at
13 the current average rate of 12.5 to 13 cords per acre provided that the
14 department shall take into consideration the impact of timber
15 harvesting on wildlife habitat and recreation uses. In addition, the
16 department shall take into consideration silvicultural analysis and
17 report annually to the legislature on plans and efforts to address
18 factors limiting management of timber.

19 **GRANTS**

20 Sec. 701. The amount appropriated in part 1 for federal-rural
21 community fire protection shall be awarded as grants to local fire
22 protection departments. To be eligible, local fire protection
23 departments shall be located in governmental units or fire protection
24 districts with permanent populations of less than 10,000.

25 Sec. 702. Federal pass-through funds to local institutions and
26 governments that are received in amounts in addition to those included
27 in part 1 for grants to communities - federal oil, gas, and timber

1 payments and that do not require additional state matching funds are
2 appropriated for the purposes intended. The department shall report to
3 the senate and house appropriations subcommittees on natural resources,
4 the senate and house fiscal agencies, and the state budget office on
5 all amounts appropriated under this section.