

Act No. 309
Public Acts of 2004
Approved by the Governor*
August 17, 2004
Filed with the Secretary of State
August 17, 2004
EFFECTIVE DATE: August 17, 2004

*Item Vetoes

Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY

(2) DEPARTMENT SUPPORT SERVICES

Field operations support	\$	0	(Page 9)
Building occupancy charges		0	
Rent - privately owned property		0	

(5) REMEDIATION AND REDEVELOPMENT

Contaminated site investigation, cleanup, and revitalization		0	(Page 10)
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(6) CRIMINAL INVESTIGATIONS

Environmental investigations		0	(Page 10)
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(9) INFORMATION TECHNOLOGY

Information technology services and projects		230,000	(Page 10)
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**STATE OF MICHIGAN
92ND LEGISLATURE
REGULAR SESSION OF 2004**

Introduced by Senator Johnson

ENROLLED SENATE BILL No. 267

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and capital outlay for the fiscal years ending September 30, 2004 and September 30, 2005; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS
FISCAL YEAR 2003-2004

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2004, from the following funds:

APPROPRIATION SUMMARY:

Full-time equated classified positions.....	159.5		
GROSS APPROPRIATION.....		\$	778,983,600
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			11,642,800
ADJUSTED GROSS APPROPRIATION.....		\$	767,340,800
Federal revenues:			
Total federal revenues			554,080,300
Special revenue funds:			
Total local revenues			(80,675,800)
Total private revenues.....			772,400
Total other state restricted revenues			369,405,600
State general fund/general purpose		\$	(76,241,700)

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	155.0		
GROSS APPROPRIATION.....		\$	18,986,600
Total interdepartmental grants and intradepartmental transfers			45,000
ADJUSTED GROSS APPROPRIATION.....		\$	18,941,600

		For Fiscal Year Ending Sept. 30, 2004
Total federal revenues	\$	18,524,100
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		417,500
State general fund/general purpose	\$	0
(2) ANIMAL INDUSTRY		
Animal health and welfare	\$	285,600
GROSS APPROPRIATION	\$	285,600
Appropriated from:		
Federal revenues:		
DAG, multiple grants.....		212,100
HHS-FDA		55,000
Special revenue funds:		
Industry support funds.....		18,500
State general fund/general purpose	\$	0
(3) ENVIRONMENTAL STEWARDSHIP		
Environmental stewardship.....	\$	150,000
Groundwater and freshwater protection program		162,000
GROSS APPROPRIATION	\$	312,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDEQ, right to farm		45,000
Federal revenues:		
EPA, multiple grants.....		100,000
Federal - corporation for national and community services		162,000
Special revenue funds:		
Industry support funds.....		5,000
State general fund/general purpose	\$	0
(4) PESTICIDE AND PLANT PEST MANAGEMENT		
Full-time equated classified positions	155.0	
Emerald ash borer control program—155.0 FTE positions	\$	17,750,000
Pesticide and plant pest management		200,000
GROSS APPROPRIATION	\$	17,950,000
Appropriated from:		
Federal revenues:		
DAG, multiple grants.....		17,750,000
Special revenue funds:		
Industry support funds.....		200,000
State general fund/general purpose	\$	0
(5) MARKET DEVELOPMENT		
Agriculture development, marketing and emergency management	\$	245,000
GROSS APPROPRIATION	\$	245,000
Appropriated from:		
Federal funds:		
DAG, multiple grants.....		245,000
Special revenue funds:		
State general fund/general purpose	\$	0
(6) FAIRS AND EXPOSITIONS		
Distribution of outstanding winning tickets	\$	(500,000)
Purses and supplements - fairs/licensed tracks		369,900
Standardbred Fedele Fauri futurity		17,200
Standardbred Michigan futurity		17,200
Licensed tracks - light horse racing.....		12,100
Standardbred breeders' awards.....		85,000
Standardbred sire stakes		143,200
Thoroughbred program		49,400
GROSS APPROPRIATION	\$	194,000

Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund.....	\$	194,000
State general fund/general purpose	\$	0

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	764,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	764,000
Total federal revenues		564,000
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		200,000
State general fund/general purpose	\$	0

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations.....	\$	764,000
GROSS APPROPRIATION.....	\$	764,000

Appropriated from:

Federal revenues:		
HHS-OS, state Medicaid fraud control units.....		434,000
Federal funds		130,000
Special revenue funds:		
Real estate enforcement fund		200,000
State general fund/general purpose	\$	0

Sec. 104. CAPITAL OUTLAY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(19,619,000)
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	(19,619,000)
Total federal revenues		0
Total local revenues		(20,000,000)
Total private revenues.....		0
Total state restricted revenues.....		23,680,900
State general fund/general purpose	\$	(23,299,900)

(2) DEPARTMENT OF NATURAL RESOURCES - MICHIGAN NATURAL

RESOURCES TRUST FUND

Michigan natural resources trust fund	\$	23,680,900
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Trust fund acquisition projects by priority:

Kamehameha schools land project - phase II, Chippewa, Luce, Schoolcraft, Alger, Marquette, Baraga, Houghton, Ontonagon, and Gogebic Counties (#03-184)
 Various state park acquisitions, various counties (#03-194)
 CMS arcadia/green point dunes - phase I, Manistee County (#03-209)
 Wildlife area lump-sum acquisitions, various counties (#03-198)
 Upper Peninsula deer habitat acquisition, Chippewa, Mackinac, Luce, Schoolcraft, Alger, Delta, Marquette, Dickinson, Menominee, Iron, Baraga, Houghton, Keweenaw, Ontonagon, and Gogebic Counties (#03-199)
 Southern Michigan wetland initiative, various counties (#03-197)
 Fisheries division lump sum, various counties (#03-177)
 Seneca Lake township park and recreation area, Keweenaw County (grant-in-aid to Allouez Township) (#03-125)
 State forest lump sum, various counties (#03-186)
 Battle Creek natural area, Grand Traverse County (grant-in-aid to Whitewater Township) (#03-206)
 Connor bayou acquisition, Ottawa County (grant-in-aid to Ottawa County) (#03-146)
 Lake Huron shoreline acquisition, St. Clair County (grant-in-aid to St. Clair County) (#03-129)
 Parkway nature preserve, Macomb County (grant-in-aid to Harrison Township) (#03-015)

Wales Township park land acquisition, St. Clair County (grant-in-aid to Wales Township) (#03-143)
Drenthe grove park expansion, Ottawa County (grant-in-aid to Zeeland Township) (#03-070)
Iron River frontage acquisition, Iron County (grant-in-aid to city of Caspian) (#03-166)
Water's edge park acquisition, Clinton County (grant-in-aid to DeWitt Township) (#03-208)
Beegle field acquisition, Muskegon County (grant-in-aid to Dalton Township) (#03-207)
Coy mountain preserve acquisition, Antrim County (grant-in-aid to Helena Township) (#03-203)
Recreation trail, Gogebic County (grant-in-aid to city of Ironwood) (#03-210)
Electric park land acquisition, Houghton County (grant-in-aid to Osceola Township) (#03-158)
Tuscola Township park land acquisition, Tuscola County (grant-in-aid to Tuscola Township) (#03-063)
Sebewaing park project, Huron County (grant-in-aid to village of Sebewaing) (#03-001)
Sewage lagoon and railroad grade property, Dickinson County (grant-in-aid to Dickinson County) (#03-126)
Holiday Inn property, Iosco County (grant-in-aid to city of East Tawas) (#03-205)
Old harbor natural area acquisition, Allegan County (grant-in-aid to city of Saugatuck) (#03-115)
Dodge park #5 acquisition, Oakland County (grant-in-aid to Commerce Township) (#03-130)

Trust fund development projects by priority:

Grayling River park development, Crawford County (grant-in-aid to city of Grayling) (#03-064)
Coldwater Lake park, Isabella County (grant-in-aid to Isabella County) (#03-068)
Central area rural preserve, Washtenaw County (grant-in-aid to Pittsfield Township) (#03-042)
Cartier park fishing pier installation, Mason County (grant-in-aid to city of Ludington) (#03-003)
Hudson mills metropark hike/bike trail, Livingston County (grant-in-aid to Huron-Clinton metropolitan authority) (#03-023)
McQuisten park boardwalk and fishing pier, Alger County (grant-in-aid to Munising Township) (#03-024)
Lakeshore park restroom facility, Houghton County (grant-in-aid to Calumet Township) (#03-026)
Barnes park improvements, Antrim County (grant-in-aid to Antrim County) (#03-160)
Bailey park improvements, Calhoun County (grant-in-aid to city of Battle Creek) (#03-107)
Rogue River trail network, Kent County (grant-in-aid to city of Rockford) (#03-095)
Township park and preserve development, Berrien County (grant-in-aid to Chikaming Township) (#03-137)
North hydro park development, Washtenaw County (grant-in-aid to Ypsilanti Township) (#03-114)
Visitors center at E.L. Johnson nature center, Oakland County (grant-in-aid to Bloomfield Hills schools) (#03-092)
Lake Michigan beach park restoration, Benzie County (grant-in-aid to city of Frankfort) (#03-175)
Sherman park beach improvements, Chippewa County (grant-in-aid to city of Sault Ste. Marie) (#03-116)
Brower park marina bathhouse, Mecosta County (grant-in-aid to Mecosta County) (#03-033)
Saginaw valley rail trail, Saginaw County (grant-in-aid to Saginaw County) (#03-119)
Civic center south, Grand Traverse County (grant-in-aid to village of Kingsley) (#03-079)
Block 58 lakeshore park improvement, Muskegon County (grant-in-aid to city of North Muskegon) (#03-014)
Crystal valley park, Oceana County (grant-in-aid to Oceana County) (#03-034)
River trail south extension, Ingham County (grant-in-aid to city of Lansing) (#03-106)
Belle Isle park improvements, Wayne County (grant-in-aid to city of Detroit) (#03-109)
CASA all-sports park and natural area, Wexford County (grant-in-aid to Wexford County) (#03-013)
Freel/Doumas park renovation, Otsego County (grant-in-aid to city of Gaylord) (#03-065)

GROSS APPROPRIATION	\$	23,680,900
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		23,680,900
State general fund/general purpose	\$	0

(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS

Department of corrections - Huron Valley complex food service addition and facility renovations, authorized for design and construction (total authorized cost \$3,675,100; state building authority share \$3,675,000; state general fund share \$100).....	\$	100
GROSS APPROPRIATION.....	\$	100

Appropriated from:

Special revenue funds:

State general fund/general purpose	\$	100
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(4) DEPARTMENT OF TRANSPORTATION

AERONAUTICS FUND: AIRPORT PROGRAMS

Airport safety and protection plan.....	\$	(20,000,000)
GROSS APPROPRIATION.....	\$	(20,000,000)

Appropriated from:

Special revenue funds:

Local aeronautics match		(20,000,000)
State general fund/general purpose	\$	0

(5) STATE BUILDING AUTHORITY RENT

State building authority rent - state agencies	\$	(14,000,000)
State building authority rent - department of corrections		(10,000)
State building authority rent - universities.....		(7,210,000)
State building authority rent - community colleges.....		(2,080,000)
GROSS APPROPRIATION.....	\$	(23,300,000)

Appropriated from:

Special revenue funds:

State general fund/general purpose	\$	(23,300,000)
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Sec. 105. COMMUNITY COLLEGES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	250,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	250,000
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		0
State general fund/general purpose	\$	250,000

(2) GRANTS

Renaissance zone tax reimbursement funding.....	\$	250,000
GROSS APPROPRIATION.....	\$	250,000

Appropriated from:

Special revenue funds:

State general fund/general purpose	\$	250,000
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Sec. 106. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	371,858,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	125,300
ADJUSTED GROSS APPROPRIATION.....	\$	371,733,100
Federal revenues:		
Total federal revenues		222,174,100
Special revenue funds:		
Total local revenues		(60,675,800)
Total private revenues.....		772,400
Total other state restricted revenues		253,274,200
State general fund/general purpose	\$	(43,811,800)

(2) DEPARTMENTWIDE ADMINISTRATION

Certificate of need program administration	\$	100,000
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		For Fiscal Year Ending Sept. 30, 2004
Developmental disabilities council and projects	\$	500,000
Michigan essential health care provider program		54,800
GROSS APPROPRIATION	\$	654,800
Appropriated from:		
Federal revenues:		
Total federal revenues		527,400
Special revenue funds:		
Total private revenues		27,400
Total other state restricted revenues		100,000
State general fund/general purpose	\$	0
(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS		
Mental health/substance abuse program administration	\$	233,000
GROSS APPROPRIATION	\$	233,000
Appropriated from:		
Federal revenues:		
Total federal revenues		233,000
Special revenue funds:		
State general fund/general purpose	\$	0
(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS		
Community mental health non-Medicaid services	\$	(17,116,000)
CMHSP, purchase of state services contracts		17,116,000
Federal mental health block grant		1,900,000
GROSS APPROPRIATION	\$	1,900,000
Appropriated from:		
Federal revenues:		
Total federal revenues		1,900,000
Special revenue funds:		
State general fund/general purpose	\$	0
(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES		
Kalamazoo psychiatric hospital - adult	\$	12,000,000
Mount Pleasant center - developmental disabilities		5,116,000
Gifts and bequests for patient living and treatment environment		725,000
GROSS APPROPRIATION	\$	17,841,000
Appropriated from:		
Special revenue funds:		
CMHSP, purchase of state services contracts		17,116,000
Total private revenues		725,000
State general fund/general purpose	\$	0
(6) PUBLIC HEALTH ADMINISTRATION		
Minority health grants and contracts	\$	20,000
Vital records and health statistics		350,300
GROSS APPROPRIATION	\$	370,300
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from family independence agency		125,300
Federal revenues:		
Total federal revenues		245,000
Special revenue funds:		
State general fund/general purpose	\$	0
(7) LABORATORY SERVICES		
Laboratory services	\$	1,991,500
GROSS APPROPRIATION	\$	1,991,500
Appropriated from:		
Federal revenues:		
Total federal revenues		691,500

Special revenue funds:		
Total other state restricted revenues	\$	1,300,000
State general fund/general purpose	\$	0
(8) EPIDEMIOLOGY		
AIDS surveillance and prevention program.....	\$	203,200
Bioterrorism preparedness		600,000
Epidemiology administration.....		392,500
GROSS APPROPRIATION	\$	1,195,700
Appropriated from:		
Federal revenues:		
Total federal revenues		1,195,700
Special revenue funds:		
State general fund/general purpose	\$	0
(9) LOCAL HEALTH ADMINISTRATION AND GRANTS		
Lead abatement program.....	\$	100,000
GROSS APPROPRIATION	\$	100,000
Appropriated from:		
Federal revenues:		
Total federal revenues		100,000
Special revenue funds:		
State general fund/general purpose	\$	0
(10) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Cancer prevention and control program	\$	2,868,200
Chronic disease prevention.....		707,400
Diabetes and kidney program		222,000
Public health traffic safety coordination.....		214,500
Violence prevention.....		310,800
GROSS APPROPRIATION	\$	4,322,900
Appropriated from:		
Federal revenues:		
Total federal revenues		4,322,900
Special revenue funds:		
State general fund/general purpose	\$	0
(11) COMMUNITY LIVING, CHILDREN, AND FAMILIES		
Migrant health care	\$	72,200
Pediatric AIDS prevention and control.....		340,100
Special projects		499,400
GROSS APPROPRIATION	\$	911,700
Appropriated from:		
Federal revenues:		
Total federal revenues		911,700
Special revenue funds:		
State general fund/general purpose	\$	0
(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Medical care and treatment.....	\$	33,197,700
GROSS APPROPRIATION	\$	33,197,700
Appropriated from:		
Federal revenues:		
Total federal revenues		14,716,500
Special revenue funds:		
Total other state restricted revenues		18,481,200
State general fund/general purpose	\$	0
(13) OFFICE OF SERVICES TO THE AGING		
Office of services to the aging administration.....	\$	20,000
Community services.....		200,000
Respite care program		450,000
GROSS APPROPRIATION	\$	670,000

For Fiscal Year
Ending Sept. 30,
2004

Appropriated from:		
Federal revenues:		
Total federal revenues	\$	200,000
Special revenue funds:		
Total private revenues.....		20,000
Total other state restricted revenues		450,000
State general fund/general purpose	\$	0
(14) MEDICAL SERVICES ADMINISTRATION		
Medical services administration.....	\$	3,000,000
GROSS APPROPRIATION	\$	3,000,000
Appropriated from:		
Federal revenues:		
Total federal revenues		3,000,000
Special revenue funds:		
State general fund/general purpose	\$	0
(15) MEDICAL SERVICES		
Hospital services and therapy.....	\$	128,565,800
Medicare premium payments		9,797,200
Pharmaceutical services		57,396,700
Home health services.....		465,100
Auxiliary medical services		13,853,100
Long-term care services.....		19,478,700
Elder prescription insurance coverage.....		610,000
Health plan services.....		51,148,200
Subtotal basic medical services program		281,314,800
Special adjustor payments		15,355,000
Subtotal special medical services payments		15,355,000
GROSS APPROPRIATION	\$	296,669,800
Appropriated from:		
Federal revenues:		
Total federal revenues		185,330,400
Special revenue funds:		
Total local revenues		(77,791,800)
Total other state restricted revenues		232,943,000
State general fund/general purpose	\$	(43,811,800)
(16) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	8,800,000
GROSS APPROPRIATION	\$	8,800,000
Appropriated from:		
Federal revenues:		
Total federal revenues		8,800,000
Special revenue funds:		
State general fund/general purpose	\$	0
Sec. 107. DEPARTMENT OF CORRECTIONS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	57,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	57,400
Federal revenues:		
Total federal revenues		57,400
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) CORRECTIONAL FACILITIES ADMINISTRATION

Education services and federal education grants	\$	57,400
GROSS APPROPRIATION	\$	57,400
Appropriated from:		
Federal revenues:		
Federal revenues reimbursements		57,400
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 108. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	150,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	150,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		150,000
State general fund/general purpose	\$	0

(2) PROFESSIONAL PREPARATION SERVICES

Professional preparation operations	\$	150,000
GROSS APPROPRIATION	\$	150,000
Appropriated from:		
Special revenue funds:		
Certification fees		150,000
State general fund/general purpose	\$	0

Sec. 109. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	78,210,300
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	78,210,300
Federal revenues:		
Total federal revenues		2,145,300
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		76,065,000
State general fund/general purpose	\$	0

(2) DEPARTMENT SUPPORT SERVICES

Field operations support	\$	0
Building occupancy charges		0
Rent - privately owned property		0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Special revenue funds:		
Environmental response fund		(333,300)
Michigan underground storage tank financial assurance fund		333,300
State general fund/general purpose	\$	0

(3) GEOLOGICAL AND LAND MANAGEMENT

Water management	\$	700,000
GROSS APPROPRIATION	\$	700,000
Appropriated from:		
Federal revenues:		
FEMA, federal		700,000

For Fiscal Year
Ending Sept. 30,
2004

Special revenue funds:		
State general fund/general purpose	\$	0
(4) ENVIRONMENTAL SCIENCE AND SERVICES		
Brownfield grants and loans program	\$	30,000,000
Nonpoint source pollution control grants.....		10,000,000
GROSS APPROPRIATION	\$	40,000,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative - response activities		30,000,000
Clean Michigan initiative - nonpoint source		10,000,000
State general fund/general purpose	\$	0
(5) REMEDIATION AND REDEVELOPMENT		
Environmental cleanup and redevelopment program.....	\$	24,565,000
Contaminated site investigation, cleanup, and revitalization		0
GROSS APPROPRIATION	\$	24,565,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative - response activities		24,565,000
Environmental response fund		(3,600,000)
Michigan underground storage tank financial assurance fund.....		3,600,000
State general fund/general purpose	\$	0
(6) CRIMINAL INVESTIGATIONS		
Environmental investigations	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Special revenue funds:		
Environmental response fund		(111,700)
Michigan underground storage tank financial assurance fund.....		111,700
State general fund/general purpose	\$	0
(7) GRANTS		
Coastal management grants	\$	200,000
GROSS APPROPRIATION	\$	200,000
Appropriated from:		
Federal revenues:		
DOC-NOAA, federal		200,000
Special revenue funds:		
State general fund/general purpose	\$	0
(8) WATER		
Contaminated lake and river sediment cleanup program	\$	11,500,000
Drinking water		275,000
Surface water		740,300
GROSS APPROPRIATION	\$	12,515,300
Appropriated from:		
Federal revenues:		
EPA, multiple.....		1,015,300
Special revenue funds:		
Clean Michigan initiative - contaminated sediments		11,500,000
State general fund/general purpose	\$	0
(9) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	230,000
GROSS APPROPRIATION	\$	230,000
Appropriated from:		
Federal revenues:		
EPA, multiple.....		230,000
Special revenue funds:		
Environmental response fund		(375,000)
Michigan underground storage tank financial assurance fund.....		375,000
State general fund/general purpose	\$	0

Sec. 110. FAMILY INDEPENDENCE AGENCY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	156,038,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	156,038,600
Federal revenues:		
Total federal revenues		168,038,600
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(12,000,000)

(2) FAMILY INDEPENDENCE SERVICES ADMINISTRATION

Nutrition education	\$	7,669,800
GROSS APPROPRIATION	\$	7,669,800
Appropriated from:		
Federal revenues:		
Total federal revenues		7,669,800
Special revenue funds:		
State general fund/general purpose	\$	0

(3) CHILD AND FAMILY SERVICES

Child care fund	\$	0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Total federal revenues		12,000,000
Special revenue funds:		
State general fund/general purpose	\$	(12,000,000)

(4) PUBLIC ASSISTANCE

Family independence program	\$	26,056,100
Food assistance program benefits		102,444,200
Weatherization assistance		2,059,200
Day care services		17,809,300
GROSS APPROPRIATION	\$	148,368,800
Appropriated from:		
Federal revenues:		
Total federal revenues		148,368,800
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 111. DEPARTMENT OF INFORMATION TECHNOLOGY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	11,030,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		11,030,000
ADJUSTED GROSS APPROPRIATION	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ADMINISTRATION

Health and human services	\$	8,800,000
Public protection		2,000,000
Resources services		230,000
GROSS APPROPRIATION	\$	11,030,000

Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of community health	\$ 8,800,000
Interdepartmental grant from the department of state police	2,000,000
Interdepartmental grant from the department of environmental quality	230,000
Special revenue funds:	
State general fund/general purpose	\$ 0

Sec. 112. DEPARTMENT OF LABOR AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	3.0	
GROSS APPROPRIATION		\$ 29,274,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 29,274,500
Federal revenues:		
Total federal revenues		25,060,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		4,214,500
State general fund/general purpose		\$ 0

(2) EXECUTIVE DIRECTION

Full-time equated classified positions	3.0	
Land bank fast track authority—3.0 FTE positions		\$ 214,500
GROSS APPROPRIATION		\$ 214,500
Appropriated from:		
Special revenue funds:		
Land bank fast track fund		214,500
State general fund/general purpose		\$ 0

(3) GRANTS

Adult basic education	\$ 5,000,000
Carl D. Perkins grants	5,000,000
Job training program subgrantees	14,800,000
GROSS APPROPRIATION	\$ 24,800,000

Appropriated from:	
Federal revenues:	
DED-OVAE, adult education	5,000,000
DED-OVAE, basic grants to state	5,000,000
DOL-ETA, workforce investments act	14,800,000
Special revenue funds:	
State general fund/general purpose	\$ 0

(4) OCCUPATIONAL REGULATION

Remuneration grants	\$ 4,000,000
GROSS APPROPRIATION	\$ 4,000,000
Appropriated from:	
Special revenue funds:	
Remuneration fee	4,000,000
State general fund/general purpose	\$ 0

(5) SAFETY AND REGULATION

Occupational safety and health	\$ 180,000
GROSS APPROPRIATION	\$ 180,000
Appropriated from:	
Federal funds:	
Department of homeland security, multiple grants	180,000
Special revenue funds:	
State general fund/general purpose	\$ 0

(6) WORKFORCE DEVELOPMENT

Employment and training services.....	\$	80,000
GROSS APPROPRIATION.....	\$	80,000
Appropriated from:		
Federal funds:		
DED, Perkins act.....		80,000
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 113. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	4,742,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		442,500
ADJUSTED GROSS APPROPRIATION.....	\$	4,300,000
Federal revenues:		
Total federal revenues		3,475,000
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		825,000
State general fund/general purpose	\$	0

(2) HEADQUARTERS AND ARMORIES

Headquarters and armories.....	\$	700,000
Challenge program		42,500
GROSS APPROPRIATION.....	\$	742,500

 Appropriated from:

Interdepartmental grant revenues:		
IDG, DCH challenge grant		42,500
IDG, state police		400,000
Federal revenues:		
DOD-DOA-NGB.....		300,000
Special revenue funds:		
State general fund/general purpose	\$	0

(3) GRAND RAPIDS VETERANS' HOME

Grand Rapids veterans' home	\$	600,000
GROSS APPROPRIATION.....	\$	600,000

 Appropriated from:

Special revenue funds:		
Income and assessments		600,000
State general fund/general purpose	\$	0

(4) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	200,000
GROSS APPROPRIATION.....	\$	200,000

 Appropriated from:

Federal revenues:		
HHS, Medicare.....		175,000
Special revenue funds:		
Income and assessments		225,000
State general fund/general purpose	\$	(200,000)

(5) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Military training sites and support facilities	\$	2,000,000
GROSS APPROPRIATION.....	\$	2,000,000

 Appropriated from:

Federal revenues:		
DOD-DOA-NGB.....		2,000,000
Special revenue funds:		
State general fund/general purpose	\$	0

(6) DEPARTMENTWIDE APPROPRIATIONS

Departmentwide appropriations	\$	1,200,000
GROSS APPROPRIATION	\$	1,200,000
Appropriated from:		
Federal revenues:		
DOD-DOA-NGB		1,000,000
Special revenue funds:		
State general fund/general purpose	\$	200,000

Sec. 114. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions	1.5	
GROSS APPROPRIATION	\$	5,562,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,562,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		5,562,500
State general fund/general purpose	\$	0

(2) ADMINISTRATIVE SERVICES

Grants, contracts, and customer systems	\$	562,500
GROSS APPROPRIATION	\$	562,500
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		350,000
Michigan natural resources trust fund		212,500
State general fund/general purpose	\$	0

(3) WILDLIFE MANAGEMENT

Wildlife management	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		500,000
State general fund/general purpose	\$	0

(4) GRANTS

Snowmobile local grants program	\$	4,000,000
GROSS APPROPRIATION	\$	4,000,000
Appropriated from:		
Special revenue funds:		
Snowmobile trail improvement fund		4,000,000
State general fund/general purpose	\$	0

(5) FOREST, MINERAL AND FIRE MANAGEMENT

Full-time equated classified positions	1.5	
Forest and timber treatments—1.5 FTE positions	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Forest resource revenue		500,000
State general fund/general purpose	\$	0

Sec. 115. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	1,025,000
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Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers	\$	0
ADJUSTED GROSS APPROPRIATION	\$	1,025,000
Federal revenues:		
Total federal revenues		710,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		315,000
State general fund/general purpose	\$	0
(2) CUSTOMER DELIVERY SERVICES		
Central records	\$	150,000
County clerk education and training		40,000
GROSS APPROPRIATION	\$	190,000
Appropriated from:		
Special revenue funds:		
Notary fee fund		150,000
Notary education and training fund		40,000
State general fund/general purpose	\$	0
(3) ELECTION REGULATION		
Help America vote act (HAVA)	\$	710,000
GROSS APPROPRIATION	\$	710,000
Appropriated from:		
Federal revenues:		
HHS-HAVA		710,000
Special revenue funds:		
State general fund/general purpose	\$	0
(4) REGULATORY SERVICES		
Motorcycle safety education grants	\$	125,000
GROSS APPROPRIATION	\$	125,000
Appropriated from:		
Special revenue funds:		
Motorcycle safety fund		125,000
State general fund/general purpose	\$	0
Sec. 116. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	8,871,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	8,871,000
Federal revenues:		
Total federal revenues		2,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		4,251,000
State general fund/general purpose	\$	2,620,000
(2) EXECUTIVE DIRECTION		
Auto theft prevention program	\$	1,935,000
GROSS APPROPRIATION	\$	1,935,000
Appropriated from:		
Special revenue funds:		
Auto theft prevention fund		1,935,000
State general fund/general purpose	\$	0
(3) FORENSIC SCIENCES		
Laboratory operations	\$	696,000
GROSS APPROPRIATION	\$	696,000

Appropriated from:		
Special revenue funds:		
State forensic laboratory fund.....	\$	696,000
State general fund/general purpose	\$	0
(4) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		
Training only to local units	\$	345,000
Public safety officers benefit program.....		125,000
GROSS APPROPRIATION	\$	470,000
Appropriated from:		
Special revenue funds:		
Secondary road patrol and training fund		345,000
Public safety officers benefit fund.....		125,000
State general fund/general purpose	\$	0
(5) EMERGENCY MANAGEMENT		
Grants for disaster assistance	\$	2,620,000
GROSS APPROPRIATION	\$	2,620,000
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	2,620,000
(6) UNIFORM SERVICES		
Commercial mobile radio service projects - administration	\$	150,000
Commercial mobile radio service projects - operations.....		250,000
Reimbursed services		500,000
GROSS APPROPRIATION	\$	900,000
Appropriated from:		
Special revenue funds:		
State police service fees		500,000
Commercial mobile radio service fees.....		400,000
State general fund/general purpose	\$	0
(7) SPECIAL OPERATIONS		
Traffic services	\$	250,000
GROSS APPROPRIATION	\$	250,000
Appropriated from:		
Special revenue funds:		
Drunk driving prevention and training fund.....		250,000
State general fund/general purpose	\$	0
(8) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	2,000,000
GROSS APPROPRIATION	\$	2,000,000
Appropriated from:		
Federal revenues:		
Department of transportation		2,000,000
Special revenue funds:		
State general fund/general purpose	\$	0
Sec. 117. DEPARTMENT OF TRANSPORTATION		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	111,331,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	111,331,800
Federal revenues:		
Total federal revenues		111,331,800
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ROAD AND BRIDGE PROGRAMS

State trunkline federal aid and road and bridge construction	\$	71,295,100
Local federal aid and road and bridge construction.....		40,036,700
GROSS APPROPRIATION.....	\$	111,331,800
Appropriated from:		
Federal revenues:		
DOT-FHWA, highway research, planning and construction.....		111,331,800
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 118. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	450,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	450,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues		450,000
State general fund/general purpose	\$	0

(2) LOCAL GOVERNMENT PROGRAMS

Supervision of the general property tax law.....	\$	50,000
GROSS APPROPRIATION.....	\$	50,000
Appropriated from:		
Special revenue funds:		
Delinquent property tax administration fund		50,000
State general fund/general purpose	\$	0

(3) TAX PROGRAMS

Tax compliance	\$	400,000
GROSS APPROPRIATION.....	\$	400,000
Appropriated from:		
Special revenue funds:		
Tobacco tax revenue		400,000
State general fund/general purpose	\$	0

PART 1A

LINE-ITEM APPROPRIATIONS
FISCAL YEAR 2004-2005

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2005, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	250,797,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	250,797,100
Total federal revenues		0
Total local revenues		0
Total private revenues.....		0
Total state restricted revenues.....		7,795,000
State general fund/general purpose	\$	243,002,100

For Fiscal Year
Ending Sept. 30,
2005

Sec. 152. CAPITAL OUTLAY

State building authority rent - state agencies	\$	46,504,900
State building authority rent - department of corrections		77,030,300
State building authority rent - universities.....		111,566,600
State building authority rent - community colleges.....		15,695,300
GROSS APPROPRIATION.....	\$	250,797,100
Appropriated from:		
Special revenue funds:		
CMRS emergency telephone fund.....		6,000,000
Roosevelt parking reimbursement		275,000
State lottery funds		1,520,000
State general fund/general purpose	\$	243,002,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FISCAL YEAR 2003-2004

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in part 1 for the fiscal year ending September 30, 2004 is \$293,163,900.00 and state appropriations paid to local units of government are \$(11,478,300.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

CAPITAL OUTLAY

Natural resources trust fund grant-in-aid acquisition projects	\$	7,440,000
Natural resources trust fund grant-in-aid development projects.....		5,602,700

COMMUNITY COLLEGES

Renaissance zone tax reimbursement funding.....		250,000
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COMMUNITY HEALTH

Community mental health non-Medicaid services		(17,116,000)
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FAMILY INDEPENDENCE AGENCY

Child care fund.....		(12,000,000)
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LABOR AND ECONOMIC GROWTH

Remonumentation grants.....		4,000,000
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STATE POLICE

Training only to local units		345,000
TOTAL	\$	(11,478,300)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Any funds appropriated in 2003 PA 167, 2003 PA 146, 2003 PA 159, 2003 PA 154, 2003 PA 145, 2003 PA 171, 2003 PA 144, 2003 PA 147, 2003 PA 158, 2003 PA 39, 2003 PA 157, 2003 PA 169, 2003 PA 172, 2003 PA 161, 2003 PA 160, 2003 PA 155, 2003 PA 156, 2003 PA 149, and 2003 PA 162 to support the development of, or activities that promote the development of, guidelines, rules, standards, protocols, or other similar mandates that are more stringent than federal voluntary ergonomics guidelines shall instead be used to minimize the compensation concessions made by state employees.

Sec. 204. Any unreserved general fund balance at final bookclosing for the fiscal year ending September 30, 2004 is appropriated from the general fund and deposited into the countercyclical budget and economic stabilization fund created in section 351 of the management and budget act, 1984 PA 431, MCL 18.1351.

CAPITAL OUTLAY

Sec. 301. (1) From federal-state-local project appropriations contained in 2003 PA 193 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in 2003 PA 193.

(2) Political entities and subdivisions shall provide not less than 2.5% of the cost of any project under this section, unless a total nonfederal share greater than 5% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in 2003 PA 193 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in 2003 PA 193 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

(4) From the appropriations contained in 2003 PA 193 for airport improvement programs, no funds shall be allocated for any runway extensions, taxiway extensions, or apron extensions at the Detroit-Willow Run airport. Further, it is the intent of the legislature that no state funds shall be expended to improve or repair the airport where the purpose of the improvement or repair is to expand the usage of the airport, including, but not limited to, anything approximating a tradeport as that term is defined in the former international tradeport development authority act, former 1994 PA 325.

Sec. 302. The department of management and budget is authorized to oversee the demolition, dismantling, and disposal of the following buildings:

- (a) Cass powerhouse/grounds maintenance facility.
- (b) The federal/state surplus warehouse at north Lansing complex.
- (c) Buildings 7, 14, 18, 19, 91, 92, 93, 94, 95, 96, and 98 at the Newberry correctional facility.
- (d) Building 10, academic school at the Marquette branch prison.

Sec. 303. The department of natural resources shall require local units of government to enter into agreements with the department for the purpose of administering the natural resources trust fund grants identified in part 1 of this act. Among other provisions, the agreements shall require that grant recipients agree to dedicate to public outdoor recreation uses in perpetuity the land acquired or developed; to replace lands converted or lost to other than public outdoor recreation use; and for parcels acquired that are over 5 or more acres in size, to provide the state with a nonparticipating 1/6 minimum royalty interest in any acquired minerals that are retained by the grant recipient. The agreements shall also provide that the full payments of grants can be made only after proof of acquisition or completion of the development project is submitted by the grant recipient and all costs are verified by the department of natural resources.

Sec. 304. Any unobligated balance in any natural resources trust fund appropriation made under part 1 of this act shall not revert to the funds from which appropriated at the close of the fiscal year, but shall continue until the purpose for which it was appropriated is completed for a period not to exceed 3 fiscal years. The unexpended balance of any natural resources trust fund appropriation made in part 1 of this act remaining after the purpose for which it was appropriated is completed shall revert to the Michigan natural resources trust fund and be made available for appropriation.

Sec. 305. The total project cost for the appropriation in 2002 PA 530 for the construction of a 336-bed housing unit and replacement food services building at camp Brighton is reduced from \$10,750,000.00 to \$0. The federal share is decreased from \$7,075,000.00 to \$0, and the state building authority share of \$3,675,000.00 is transferred for food service additions and facility renovations at the Huron Valley complex included in part 1.

Sec. 306. Pursuant to section 603 of 2003 PA 193, the department of corrections is authorized to exceed the spending limits for special maintenance, remodeling, and renovations from existing operational accounts. Specifically, the department is authorized to expend not more than \$1,700,000.00 from existing operational accounts for renovations at the Huron Valley correctional facility and not more than \$1,300,000.00 for renovations at the Huron Valley center.

DEPARTMENT OF EDUCATION

Sec. 450. Of the funds appropriated in part 1 for professional preparation operations, not more than \$75,000.00 shall be allocated to Wayne State University for the limited license to instruct program, and not more than \$75,000.00 shall be allocated to Central Michigan University for the alternative route to certification program.

DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 501. Of the funds appropriated in part 1 for the brownfield grants and loans program, \$15,000,000.00 shall be used to capitalize the brownfield cleanup revolving fund authorized under section 19608 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19608. The department is authorized to loan up to \$15,000,000.00 from this revolving loan fund.

Sec. 502. The unexpended funds appropriated in part 1 for the brownfield loan program, brownfield redevelopment grant program, and nonpoint source pollution control grants are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup and address nonpoint source pollution.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2008.

Sec. 503. The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2008.

Sec. 504. The funds appropriated in part 1 for the environmental cleanup and redevelopment program shall be used to fund redevelopment and cleanup activities in the following counties:

Roe Chevrolet	Arenac
Arnold's Hardware Store	Arenac
Main Road, 3493	Arenac
Dave's Shell	Berrien
East Jordan Chemical Plant	Charlevoix
Riverside Park	Charlevoix
Center Tool & Machine	Cheboygan
Premium Oil Bulk Plant	Chippewa
Bill Lewis	Clare
The Depot	Clare
Odyssey House	Genesee
Taber's Oil Company	Genesee
Bionic Starter and Alternator	Genesee
Sportsmans Landing	Gladwin
Scamehorn Shell	Grand Traverse
Tamarack City Stamp Mill	Houghton
North 34th St. Area	Kalamazoo

Performance Paper	Kalamazoo
Croff Salvage Yard	Kent
B&T Properties	Lapeer
Pellestar	Marquette
Griswold Service	Midland
Consolidated Packaging Corp	Monroe
1034 Howard City Edmore Road	Montcalm
Former Beard Oil	Montcalm
Five A Oil Company	Muskegon
Rose Baker	Muskegon
William Crawford Property	Oceana
Osceola Refinery (former)	Osceola
Janes Street, 2984	Saginaw
Janes Street, 3035	Saginaw
Former Duff's Shell	St. Joseph
Former Essex Wire	St. Joseph
Park Township Dacthal (DCPA)	St. Joseph
Salmo Property	Tuscola
Belgravia (former Hamlin Overton)	Van Buren
Chicago, 14301	Wayne
Detroit Multi-Site Building Demolition	Wayne
Former Evans Products Ditch Detroit River Sediments (Plymouth Commerce Park)	Wayne
Shoemaker, 11031	Wayne
Third Street, 13541	Wayne
Highland Park Hospital (Power Plant)	Wayne
Longfellow, 2975	Wayne
Sproat, 110 & 124	Wayne
Wolverine Auto Supply	Wayne

Sec. 505. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2008.

Sec. 506. The funds appropriated in part 1 for the contaminated lake and river sediment cleanup program shall be used to fund cleanup activities on the following sites:

Detroit River (Black Lagoon)	Wayne
Detroit River (BASF)	Wayne
Rouge River	Wayne
River Raisin	Monroe
Muskegon Lake	Muskegon

FAMILY INDEPENDENCE AGENCY

Sec. 601. From the funds appropriated in section 109, the family independence agency shall expend sufficient funds to fund the encouraging family foundations (EFF) program in Kent County.

Sec. 602. The family independence agency, from the funds appropriated in part 1 of 2003 PA 172, shall work with the city of Pontiac school district to implement a school-based crisis intervention program for elementary school students.

Sec. 603. The family independence agency shall notify the legislature at least 30 days prior to closing the Adrian training school or transferring any of the school's residents or employees.

JUDICIARY

Sec. 650. (1) The appropriation for the judicial technology improvement fund shall be allocated for the development of a statewide judicial information system. The supreme court, working with the department of state police, department of corrections, secretary of state, prosecuting attorneys association of Michigan, and the department of information technology, shall develop a statewide telecommunications infrastructure to integrate criminal justice information systems. The judicial technology improvement fund shall also provide grants to local trial court funding units to encourage technology innovations by local trial courts that will result in enhanced public service. These innovations shall include, but not be limited to, electronic filing, on-line payments of fines and fees, and web-based instructions for completion of court documents.

(2) The funds described in this section may be used to develop, operate, and maintain the cyber court created in chapter 80 of the revised judicature act of 1961, 1961 PA 236, MCL 600.8001 to 600.8029.

(3) There is appropriated to the judiciary for deposit into the judicial technology improvement fund \$4,500,000.00 from the receipt of a refund from the federal government related to penalties previously imposed for the child support enforcement system. Notwithstanding subsection (2), any child support enforcement system penalty refund resources deposited into the judicial technology improvement fund shall be expended in the manner as prescribed in subsection (1). The child support enforcement system refund revenue when certified as available in the judicial technology improvement fund by the judiciary shall remain unallotted until such time as the state budget director has reviewed and approved an allotment schedule submitted by the judiciary.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

Sec. 701. The appropriation for remonumentation grants in part 1 is hereby designated as a work project. Any unencumbered or unallotted funds are carried forward into the following fiscal year. In compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a, the following criteria apply:

(a) The purpose of the project is to coordinate and implement the monumentation and remonumentation of property controlling corners in this state in accordance with the state survey and remonumentation act, 1990 PA 345, MCL 54.261 to 54.279.

(b) The work project will be accomplished in accordance with county monumentation and remonumentation plans established pursuant to section 8 of the state survey and remonumentation act, 1990 PA 345, MCL 54.268.

(c) The total estimated completion cost of the project is \$4,000,000.00.

(d) The tentative completion date is September 30, 2005.

DEPARTMENT OF NATURAL RESOURCES

Sec. 750. (1) If the appropriation in 2003 PA 147 for payments in lieu of taxes for purchased lands is insufficient to pay the entire assessment under subpart 14 of part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2152 to 324.2154, the department of natural resources shall prorate the amount appropriated from each fund for which there is a shortfall.

(2) If the department of natural resources prorates appropriations under subsection (1), it shall notify the state budget director, the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies of the amount of the shortfall from each fund source.

DEPARTMENT OF TRANSPORTATION

Sec. 801. The department of transportation, in collaboration with the suburban mobility authority for regional transportation, shall include intercity bus carriers in the planning of a multimodal transportation center in Detroit in order to ensure service coordination between local public transit operators and intercity carriers.

Sec. 802. From the funds appropriated in part 1 of 2003 PA 162, the department of transportation shall use only those appropriations contained in sections 114 and 115 of 2003 PA 162 to support the operations of the multimodal transportation services bureau. The department is prohibited from charging any costs associated with the multimodal transportation services bureau to any appropriation in part 1 of 2003 PA 162, other than the appropriations contained in sections 114 and 115 of 2003 PA 162, regardless of funding source.

Sec. 803. The department of transportation is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in 2003 PA 162.

Sec. 804. It is the intent of the legislature that any federal interstate maintenance discretionary funds remaining from the federal earmark associated with Lake Chemung/Latson Road project in Livingston County shall be spent on right-of-way purchases for an interchange at Latson Road and I-96. The department shall begin the process of purchasing right-of-way in the current fiscal year.

Sec. 805. Except as otherwise provided in this section, a public transportation entity shall not receive state operating assistance for a scheduled regular route service which is competing with another private or public carrier over the same route. In situations where there is duplicate service, either both the public and private carriers shall receive the same level of operating assistance or neither one shall receive operating assistance.

Sec. 806. Funds appropriated in part 1 of this act, in 2003 PA 161, or in 2003 PA 162 shall not be used to transfer investment management functions from the Mackinac Bridge Authority to the state treasurer. All bridge operating functions currently performed by the Mackinac Bridge Authority remain within the Mackinac Bridge Authority established under section 2 of 1950 (Ex Sess) PA 21, MCL 254.302. The legislature concurs with the findings of the Governor's Mackinac Bridge Task Force established under Executive Order No. 1986-14 that the Mackinac Bridge Authority remain in existence and continue to operate and maintain the bridge in the future.

REPEALER

Sec. 1001. (1) Section 1101 of 2003 PA 193 is repealed.

(2) Section 313 of 2003 PA 155 is repealed.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS FISCAL YEAR 2004-2005

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriations act for the fiscal year ending September 30, 2005 is \$250,797,100.00 and state appropriations paid to units of local government are \$0.

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

CAPITAL OUTLAY

Sec. 1301. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year ending September 30, 2005 an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1a and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative concurrent resolution that is effective for a fiscal year ending September 30, 2005. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1a or for equipment as authorized by legislative concurrent resolution and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1a is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director and approved by the joint capital outlay subcommittee.

Sec. 1302. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1303. (1) The state building authority rent appropriations in part 1a may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1a for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

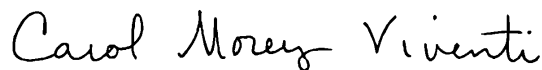
Sec. 1304. The department shall provide the joint capital outlay subcommittee and the fiscal agencies a report, not more than 15 days after the reporting date, relative to the status of construction projects associated with state building authority bonds on March 31 and September 30 of each year, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

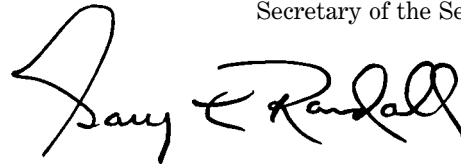
(b) A list of all projects under construction for which sale of state building authority bonds are pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

This act is ordered to take immediate effect.



Secretary of the Senate



Clerk of the House of Representatives

Approved _____

Governor