

**Summary: SB 1095 Conference Report
SCHOOL AID
FY 2006-07**



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	FY 2005-06 YTD	Executive	Senate	House	FY 2006-07 Conference	Difference: House from FY 2005-06 YTD	
						Amount	%
IDG/IDT	0	0	0	0	0	0	0.0
Federal	1,392,587,300	1,412,736,900	1,412,736,900	1,412,736,900	1,411,236,900	18,649,600	1.3
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,301,850,000	11,671,277,800	11,668,853,800	11,646,116,500	11,647,508,200	345,658,200	3.0
GF/GP	62,714,000	35,000,000	35,000,000	45,000,000	35,000,000	-27,714,000	-44.2
Gross	12,757,151,300	13,119,014,700	13,116,590,700	13,103,853,400	13,093,745,100	336,593,800	2.6

Major Budget Changes from FY 2005-06 YTD Appropriations	FY 2005-06 YTD	Conference Change
1. Proposal A Obligation Payment	Gross \$6,459,000,000	(\$252,000,000)
Exec provides a reduction of \$245 million to reflect changes in taxable values, pupil membership blends, and anticipated savings from enhanced tax audits.	Restricted 6,459,000,000	(252,000,000)
Senate concurs.		
House revises based on May consensus estimates.		
Conf. Report revises based on May consensus estimates.		
2. Discretionary Payment	Gross \$3,197,736,800	\$385,913,200
Exec adds \$367.3 million to reflect a \$200 per pupil increase in the foundation allowance for FY 2006-07.	Restricted 3,197,736,800	385,913,200
Senate adds \$406.8 million to reflect a \$225 per pupil increase.		
House adds \$418.3 million to reflect a \$230 per pupil increase.		
Conf. Report adds \$385.9 million for a \$210 per pupil increase.		
3. Equity Payment	Gross \$0	\$20,000,000
Senate adds \$41.2 million to provide an equity payment of up to \$60 per pupil to districts with a Senate-proposed FY 2006-07 foundation allowance below \$7,160.	Restricted 0	20,000,000
House adds \$35.2 million to provide an equity payment of \$35 per pupil to districts with a House-proposed FY 2006-07 foundation allowance below \$7,480.		
Conf. Report adds \$20.0 million to provide an equity payment of \$23 per pupil to districts with a FY 2006-07 foundation allowance below \$7,360.		
4. Other Foundation Adjustments	Gross \$0	\$1,300,000
Exec also proposes \$41.5 million for districts to receive an additional \$25 per pupil for FY 2005-06 and provides \$12.0 million for foundation adjustments for districts who were levying mills to finance an operating deficit in 1993.	Restricted 0	1,300,000
Senate does not include the FY 2005-06 increase but provides placeholders for the foundation adjustments except for Garden City which would receive \$500,000 for a foundation adjustment.		
House does not include any of these line items.		
Conf. Report includes foundation adjustments of \$800,000 for Garden City and \$500,000 for Huron Schools.		

Major Budget Changes from FY 2005-06 YTD Appropriations		FY 2005-06 YTD	Conference Change
5. Declining Enrollment	Gross	\$0	\$20,000,000
<u>Exec</u> proposes \$50.0 million for declining enrollment grants to local districts (not including charters) with two years of consecutive pupil membership decline. <u>Senate</u> adds a \$100 placeholder. <u>House</u> does not include this line item. <u>Conf. Report</u> includes \$20.0 million for declining enrollment.	Restricted	0	20,000,000
6. Cash Flow Borrowing	Gross	\$0	\$22,800,000
<u>Exec</u> proposes moving \$22.8 million of costs from cash-flow borrowing from the general fund to the School Aid Fund balance sheet. <u>Senate</u> concurred but created a line item appropriation to fund it in the School Aid act. <u>House</u> does not shift any cash flow borrowing costs from the General fund to the School Aid fund. <u>Conf. Report</u> concurs with the Senate.	Restricted	0	22,800,000
7. Engineering Michigan's Future – District	Gross	\$0	\$20,000,000
<u>House</u> adds \$30.0 million to reflect \$80 per pupil in grades 6,7, and 8 for the middle school math initiative. <u>Conf. Report</u> includes \$20.0 million to reflect \$54 per pupil.	Restricted	0	20,000,000
8. Engineering Michigan's Future – ISDs	Gross	\$3,850,000	(\$3,850,000)
<u>House</u> adds \$150,000 to the ISD portion of the middle school math initiative and provides intent that ISD program place an emphasis on professional development. <u>Conf. Report</u> eliminates this program.	Restricted	3,850,000	(3,850,000)
9. Math and Science Centers	Gross	\$6,956,000	\$1,000,000
<u>Exec</u> increases state restricted funding for math and science centers by \$1.0 million to provide additional funding to centers that are able to provide curriculum and professional development support to assist districts in implementing the core curriculum. <u>Senate</u> concurs with Exec. <u>House</u> concurs with Exec but provides an additional \$1.5 million increase for general operations. <u>Conf. Report</u> concurs with the Senate.	Federal	4,456,000	0
	Restricted	2,500,000	1,000,000
10. Adult Education Funding	Gross	\$21,000,000	\$3,000,000
<u>Exec</u> increases funding for adult education programs by \$4.0 million to a total of \$25.0 million. Funding for existing programs are increased to 125% of FY 2005-06 amount. <u>Senate</u> concurs with Exec on appropriation but requires that all of the increase be used for new programs. <u>House</u> concurs with Exec and Senate on appropriation but uses \$2.0 million for an increase to existing programs and \$2.0 million for new programs, of which \$600,000 would be for 3 grants to innovative community college programs. <u>Conf. Report</u> increases funding by \$3.0 million and splits it between existing and new programs. Of the \$1.5 million for new programs it would provide one grant of \$200,000 to expand an existing innovative community college program.	Restricted	21,000,000	3,000,000

Major Budget Changes from FY 2005-06 YTD Appropriations		FY 2005-06 YTD	Conference Change
11. Reimbursement for Fingerprinting	Gross	\$0	\$0
<u>Senate</u> included \$3.5 million to reimburse for public school employees who had to have fingerprints done a second time under the new statute.	Restricted	0	0
<u>House</u> concurs with Senate but also includes \$200,000 to reimburse non-public school employees under the same circumstances.	GF/GP	\$0	\$0
<u>Conf. Report</u> does not provide a separate appropriation line item for fingerprinting costs but rolls this reimbursement into the increase in the foundation allowance.			
12. Early Childhood Grants	Gross	\$250,000	\$1,500,000
<u>Exec</u> maintains current funding for interagency early childhood grants.	GF/GP	\$250,000	\$1,500,000
<u>Senate</u> increases to \$500,000.			
<u>House</u> increases to \$2,000,000.			
<u>Conf. Report</u> increases funding by \$1.5 million.			
13. Court-Placed Pupils	Gross	\$8,000,000	\$0
<u>Exec</u> increases funding by \$2.0 million to a total of \$10.0 million.	Restricted	8,000,000	0
<u>Senate</u> concurs.			
<u>House</u> concurs with Exec and Senate.			
<u>Conf. Report</u> does not provide an increase in this line.			
14. Michigan Virtual High School (MVHS)	Gross	\$5,000,000	\$1,000,000
<u>Exec</u> increases funding by \$1.0 million general funds to provide online test preparation resources for high-school students and \$525,000 in school aid funds for a career exploration and planning tool to be made available to all students at no cost.	Federal	3,250,000	0
<u>Senate</u> concurs with Exec.	Restricted	0	500,000
<u>House</u> concurs with Exec and Senate.	GF/GP	\$1,750,000	\$500,000
<u>Conf. Report</u> provides \$500,000 for online test preparation and \$500,000 for the online career planning tool.			
15. Before and After School Programs	Gross	\$0	\$0
<u>House</u> adds \$1,000,000 for Grants to Before and After School programs. Grants would be no more than \$100,000 per program and no more than \$200,000 in a single county.	GF/GP	\$0	\$0
<u>Conf. Report</u> does not fund this program.			
16. Adolescent Health Centers	Gross	\$3,743,000	\$0
<u>Senate</u> adds \$2,000,000 for 11 new school health centers.	Restricted	3,743,000	0
<u>House</u> adds \$1,000,000.			
<u>Conf. Report</u> does not provide an increase in this line.			
17. International Baccalaureate Programs	Gross	\$0	\$250,000
<u>House</u> adds \$500,000 for five grants of up to \$100,000 for the start-up costs of IB programs.	Restricted	0	250,000
<u>Conf. Report</u> provides \$250,000 for five grants of \$50,000 each.			
18. Early Intervention Program	Gross	\$0	\$400,000
<u>Senate</u> adds \$500,000 for an early intervening program in grades K-3 to reduce the need for future special education placement.	Restricted	0	400,000
<u>House</u> concurs with Senate.			
<u>Conf. Report</u> provides \$400,000.			

Major Budget Changes from FY 2005-06 YTD Appropriations		FY 2005-06 YTD	Conference Change
19. Exemplary Achievement Grants	Gross	\$0	\$0
<u>House</u> adds \$500,000 for two grants of up to \$250,000 each for schools with exemplary achievement who are contiguous to at least two districts with foundations of at least \$1,000 higher than their own. <u>Conf. Report</u> does not fund this program.	Restricted	0	0
20. Conductive Learning Study	Gross	\$0	\$250,000
<u>House</u> adds \$150,000 for a study by MSU to evaluate the Aquinas College conductive learning program and its results for children with cerebral palsy. <u>Conf. Report</u> provides \$250,000.	Restricted	0	250,000
21. Financial Emergency District Funding	Gross	\$0	\$125,000
<u>House</u> adds a \$100 placeholder for a grant to a district who was prorated while they had an emergency financial manager. <u>Conf. Report</u> provides \$125,000.	Restricted	0	125,000
22. MEAP Assessment Testing Costs -Transferred	Gross	N/A	\$27,925,200
<u>Exec</u> appropriates \$27.9 million in total funds for costs associated with elementary and high school assessments required under State and Federal law. This program was transferred from the Department of Education. <u>Senate</u> concurs with Exec. <u>House</u> concurs with Exec and Senate. <u>Conf. Report</u> concurs.	Federal	N/A	8,425,200
	Restricted	N/A	19,500,000
23. School Breakfast Program - Transferred	Gross	N/A	\$9,625,000
<u>Exec</u> appropriates \$9.6 million in school aid funds for the school breakfast program. This program was formerly funded in the Department of Education with general funds. <u>Senate</u> concurs with Exec. <u>House</u> concurs with Exec and Senate. <u>Conf. Report</u> concurs.	Restricted	N/A	9,625,000
24. Hearing and Vision Screening - Transferred	Gross	N/A	\$5,150,000
<u>Exec</u> includes funding for the state portion of hearing and vision screenings described in Section 9301 of the Public Health Code. A local public health department shall pay at least 50% of the total cost of the screenings. FY 2005-06 funding was at \$2.5 million general funds in the Department of Community Health. <u>Senate</u> concurs with Exec. <u>House</u> includes but funds with general funds. <u>Conf. Report</u> concurs with the Senate.	Restricted	N/A	5,150,000
	GF/GP	N/A	\$0
25. School Bus Inspections - Transferred	Gross	N/A	\$1,340,000
<u>Exec</u> transfers funding of \$1.3 million for school bus inspections from general funds in the Department of State Police budget to school aid funds. <u>Senate</u> concurs with Exec. <u>House</u> includes but funds with general funds. <u>Conf. Report</u> concurs with the Senate.	Restricted	N/A	1,340,000
	GF/GP	N/A	\$0

Major Budget Changes from FY 2005-06 YTD Appropriations	FY 2005-06 YTD		Conference Change
26. Other Proposed Transferred Programs--Transferred	Gross	N/A	\$5,033,200
<u>Exec</u> proposes transfers of the following programs previously funded in other departments with general fund to the school aid fund:	Restricted	N/A	5,033,200
<ul style="list-style-type: none"> Juvenile Detention Facilities – DHS - \$3.0 million Youth Challenge Program – DMVA - \$1.3 million Pre-College Engineering Program – DLEG - \$0.7 million 			
<u>Senate</u> concurs with Exec, but adds \$100,000 to the pre-college engineering program.			
<u>House</u> maintains these programs with general funds in their original departments.			
<u>Conf. Report</u> concurs with the Senate.			
27. School Readiness Program – District Grants	Gross	\$72,800,000	\$6,000,000
<u>Exec</u> increases funding by \$28.8 million. The additional funding will allow over 8,700 more 4-year-olds to be served.	Restricted	72,600,000	6,000,000
<u>Senate</u> increases funding by \$7.4 million, but increases the per pupil allowance from \$3,300 to \$3,400 and increases the slots by only 1,588.	GF/GP	\$200,000	\$0
<u>House</u> maintains current-year funding.			
<u>Conf. Report</u> increases funding by \$6.0 million but retains current per pupil allowance at \$3,300.			
28. Great Parents, Great Start – ISD grants	Gross	\$3,326,000	\$1,674,000
<u>Exec</u> adds \$6.7 million to expand the ISD age 0-5 program to \$10.0 million.	Restricted	3,326,000	1,674,000
<u>Senate</u> concurs with Exec.			
<u>House</u> maintains current-year funding.			
<u>Conf. Report</u> increases funding by \$1.7 million to \$5.0 million.			
29. Detroit Transition Grant	Gross	\$7,000,000	(\$7,000,000)
<u>Exec</u> eliminates the \$7.0 million grant to Detroit Public Schools which was to assist with transition from a Reform Board to an Elected School Board.	Restricted	7,000,000	(7,000,000)
<u>Senate</u> concurs with Exec.			
<u>House</u> concurs with Exec and Senate.			
<u>Conf. Report</u> concurs.			
30. Intermediate School Districts (ISDs) General Operations	Gross	\$77,702,100	\$2,408,800
<u>Exec</u> increases general operations funding by 2.9% or \$2.3 million to provide the same level of increase as proposed in the foundation allowance and adds an additional \$500,000 to develop expanded professional development opportunities for teachers to update and expand their knowledge and skills needed to support the core content standards and curriculum requirements.	Restricted	77,702,100	2,408,800
<u>Senate</u> concurs with Exec but provides a 3.3% increase to match the increase in the foundation allowance.			
<u>House</u> maintains current year funding.			
<u>Conf. Report</u> provides a 3.1% increase to match the increase in the foundation allowance, but doesn't include additional funding for professional development..			
31. Center for Education and Performance (CEPI)	Gross	\$5,543,200	\$350,000
<u>Exec</u> increases funding by \$2.5 million general funds to \$4.5 million for the continued development and implementation of a comprehensive data management and student tracking system.	Federal	3,543,200	0
<u>Senate</u> concurs with Exec.	GF/GP	\$2,000,000	\$350,000
<u>House</u> maintains current year funding.			
<u>Conf. Report</u> provides an additional \$350,000.			

Major Budget Changes from FY 2005-06 YTD Appropriations	FY 2005-06 YTD	Conference Change
32. Other New Programs Proposed by Executive	Gross	\$0
<u>Exec</u> also proposed the following new categoricals:	Restricted	0
<ul style="list-style-type: none"> • Middle School After School Grants-\$15.0 million • Elementary Math and Reading Grants-\$10.0 million • Health/Science Middle College Program-\$5.0 million • Vocational Educ. Curriculum Development-\$1.0 million • ECIC Collaborative Grants-\$1.0 million • FIRST Robotics Competition Grants-\$1.0 million 		\$3,150,000
<u>Senate</u> put \$100 place holders for the first five but did not include the FIRST Robotics grants.		3,150,000
<u>House</u> included only \$500,000 for Vocational Education Curriculum Development, but none of the other line items.		
<u>Conf. Report</u> provides \$2.0 million for the Health/Science Middle College, \$1.0 million for ECIC, and \$150,000 for the FIRST Robotics Program.		
33. Other New Programs Proposed by Senate	Gross	\$0
<u>Senate</u> added the following categoricals:	Restricted	0
<ul style="list-style-type: none"> • Children of Incarcerated Parents Grants - \$1.875 million • Book a Month Program - \$1.0 million • Automated External Defibrillators - \$100,000 		\$2,475,000
<u>House</u> included only \$100,000 for Automated External Defibrillators.		2,475,000
<u>Conf. Report</u> concurs with the Senate on Children of Incarcerated parents and AEDs, but provides only \$500,000 for the Book a Month program.		
34. Other New Programs Added by Conference Committee	Gross	\$0
<u>Conference Committee</u> added the following categoricals:	Restricted	0
<ul style="list-style-type: none"> • Web-Based Assessments - \$1.0 million • School Building Security Mapping - \$350,000 • Positive Behavioral Support Program - \$300,000 • Mercy Education Project - \$100,000 		\$1,750,000
		1,750,000

Major Boilerplate Changes from FY 2005-06

Sec. 6(4)(r). Developmental Kindergarten – DELETED

Exec, Senate, and House remove language which would not allow developmental kindergarten pupils to be counted as pupil membership.

Sec. 6(7). Pupil Membership Count Day – REVISED

Exec, Senate, and House change the count day from the 4th Wednesday in September to the 4th Wednesday after Labor Day.

Sec. 18(2). School Operations Budgets – NEW

Exec, Senate, and House require that districts make their board-approved annual operating budgets and any revisions available on their websites, or if the district does not have one, on their ISD's website.

Sec. 20(1). Basic Foundation Allowance – REVISED

Exec increases basic per-pupil foundation allowances by \$200 to \$7,075 for FY 2006-07.

Senate increases basic per-pupil foundation allowances by \$225 to \$7,100 for FY 2006-07.

House increases basic per-pupil foundation allowances by \$230 to \$7,105 for FY 2006-07, but adds language that the basic would revert to \$6,875 if the K-16 ballot initiative were to pass.

Conference Committee increases basic per-pupil foundation allowance by \$210 to \$7,085 for FY 2006-2007.

Major Boilerplate Changes from FY 2005-06

Sec. 32L. School Readiness Competitive Grants – REVISED

House changes the requirements for teachers and paraprofessionals to match the changes in Section 37 and allows for any grant recipient to be able to use its original funding level to provide either a half-day or full-day.

Conference Committee concurs with the House on full-day funding but makes teaching requirements match the committee's changes to Section 37.

Sec. 37. School Readiness Teacher Requirements – REVISED

House adds language for districts that are unable to comply with current teacher requirements for school readiness teachers to be able to hire individuals who have one or more of the following: a) a valid teaching certificate with an early childhood endorsement (ZA) or a child development associate credential (CDA), 2) a bachelor's degree in child care or child development, or 3) a child development credential (CDA) combined with an associate's degree in early childhood education. Changes the paraprofessional requirement to allow a district to hire an individual who has completed at least 1 course in an appropriate training program, including, but not limited to, a CDA, an associate degree in child development program, or similar program.

Conference Committee retains current language but would allow a teacher with at least 4 years experience in a qualified preschool and 90 credits to be waived from these requirements.

Sec. 51a. Special Education Itinerant Staff – REVISED

Exec eliminates language that allows funding that would otherwise lapse from this section to pay affected districts or ISDs on a FY 2003-04 basis for FY 2004-05 only; if sufficient excess funds are not available to pay on FY 2003-04 basis, then proration of the excess funds will occur on an equal percentage basis.

Senate concurs with Exec.

House retains current law and specifies from which sections lapse funds should be used.

Conference Committee concurs with the House.

Sec. 81(2). ISD Professional Development – NEW

Conference Committee adds intent that ISDs which receive operational support collaborate with the Department of Education to provide professional development to teachers in order to support the Michigan Merit Curriculum.

Sec. 98 and 99. Scientific Method – NEW

House adds language requiring that science activities funded for the Michigan Virtual University and Math and Science Centers use the scientific method to critically evaluate scientific theories.

Sec. 101. Hours of Instruction – REVISED

Senate changes the number of hours of professional development that can be counted as hours of instruction from 51 to 38.

House concurs with Exec on technical changes but retains current law on professional development hours.

Conference Committee concurs with the Senate.

Sec. 107. Adult Education Program – REVISED

Exec changes the distribution of payments to districts for funding adult education students from 90% for enrollment and 10% for completion to 75% for enrollment and 25% for completion.

Senate retains current law. House concurs with Exec.

Conference Committee concurs with the Senate.

Sec. 147. MPERS Contribution Subsidy – REVISED

Exec, Senate, and House estimate percentage of payroll districts must allocate for public school employee retirement at 17.74%.

SCHOOL AID LINE-ITEM SUMMARY FY 2005-06 AND FY 2006-07
(Dollars in Thousands)



Sec.	Basic Foundation Allowance:	FY 2005-06			FY 2006-07		FY 2006-07		FY 2006-07	FY 2006-07		FY 2006-07	FY 2006-07	
		Enacted PA 155 of 2005	Conference Change from PA 155 of 2005	Revised Conference YTD	Exec Rec Change from Exec Revised YTD	Executive Recommended	SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed		HB 5789 House Change from Enacted YTD	HB 5789 House Passed		Conference Change from Current Law	Conference Total
		\$6,875	\$0	\$6,875	\$200	\$7,075	\$225	\$7,100		\$230	\$7,105		\$210	\$7,085
11f	Durant - Cash Payments	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0		\$0.0	\$32,000.0		\$0.0	\$32,000.0
11g	Durant - Debt Service	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0		\$0.0	\$34,961.0		\$0.0	\$34,961.0
11j	School Bond Redemption Fund	\$44,500.0	\$0.0	\$44,500.0	\$3,500.0	\$48,000.0	\$3,500.0	\$48,000.0		\$3,500.0	\$48,000.0		\$3,500.0	\$48,000.0
11M	Reimbursement for Fingerprinting						\$3,500.0	\$3,500.0		\$3,700.0	\$3,700.0			\$0.0
11M	Cash Flow Borrowing Costs						\$22,800.0	\$22,800.0					\$22,800.0	\$22,800.0
22a	Proposal A Obligation Payment	\$6,459,000.0	-\$52,000.0	\$6,407,000.0	-\$193,500.0	\$6,214,000.0	-\$245,000.0	\$6,214,000.0		-\$249,800.0	\$6,209,200.0		-\$252,000.0	\$6,207,000.0
22b	Discretionary Payment	\$3,197,736.8	\$19,263.2	\$3,217,000.0	\$359,450.0	\$3,577,000.0	\$406,813.4	\$3,604,550.2		\$418,263.2	\$3,616,000.0		\$387,213.2	\$3,584,950.0
22C	Equity Payment						\$41,200.0	\$41,200.0		\$35,200.0	\$35,200.0		\$20,000.0	\$20,000.0
22E	Foundation Allowance Supplemental FY06	\$0.0	\$0.0	\$0.0	-\$41,500.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0		\$0.0	\$0.0
22E	Deficit Adjustment						\$0.1	\$0.1		\$0.0	\$0.0		\$0.0	\$0.0
24	Court-Placed Pupils	\$8,000.0	\$0.0	\$8,000.0	\$2,000.0	\$10,000.0	\$2,000.0	\$10,000.0		\$2,000.0	\$10,000.0		\$0.0	\$8,000.0
24A	Juvenile Detention Facility Programs		\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0		\$0.0	\$0.0		\$3,000.0	\$3,000.0
24C	Challenge Program		\$0.0	\$0.0	\$1,253.1	\$1,253.1	\$1,253.1	\$1,253.1		\$0.0	\$0.0		\$1,253.1	\$1,253.1
26a	Renaissance Zone Reimbursement	\$45,000.0	\$0.0	\$45,000.0	\$5,200.0	\$50,200.0	\$5,200.0	\$50,200.0		\$5,200.0	\$50,200.0		\$5,200.0	\$50,200.0
26b	PILT Reimbursement	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0		\$0.0	\$2,400.0		\$0.0	\$2,400.0
29	Declining Enrollment Grants		\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.1	\$0.1		\$0.0	\$0.0		\$20,000.0	\$20,000.0
31a	"At Risk" Pupil Support	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0		\$0.0	\$310,457.0		\$0.0	\$310,457.0
31A	Adolescent Health Centers	\$3,743.0	\$0.0	\$3,743.0	\$0.0	\$3,743.0	\$2,000.0	\$5,743.0		\$1,000.0	\$4,743.0		\$0.0	\$3,743.0
31A	Hearing and Vision Screening	\$0.0	\$0.0	\$0.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0		\$5,150.0	\$5,150.0		\$5,150.0	\$5,150.0
31A	Mercy Education Project												\$100.0	\$100.0
31c	Children of Incarcerated Parents	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,875.0	\$1,875.0		\$0.0	\$0.0		\$1,875.0	\$1,875.0
31d	State School Lunch Programs	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1		\$0.0	\$22,495.1		\$0.0	\$22,495.1
31d	Federal School Lunch Programs	\$306,190.0	\$0.0	\$306,190.0	\$16,316.0	\$322,506.0	\$16,316.0	\$322,506.0		\$16,316.0	\$322,506.0		\$16,316.0	\$322,506.0
31F	School Breakfast Program	\$0.0	\$0.0	\$0.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0		\$9,625.0	\$9,625.0		\$9,625.0	\$9,625.0
32B	ECIC Collaborative Grants		\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$0.1	\$0.1		\$0.0	\$0.0		\$1,000.0	\$1,000.0
32c	Early Childhood Grants	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$250.0	\$500.0		\$1,750.0	\$2,000.0		\$1,500.0	\$1,750.0
32d	School Readiness	\$72,800.0	\$0.0	\$72,800.0	\$28,800.0	\$101,600.0	\$7,400.0	\$80,200.0		\$0.0	\$72,800.0		\$6,000.0	\$78,800.0
32j	Great Parents Great Start ISD programs	\$3,326.0	\$0.0	\$3,326.0	\$6,674.0	\$10,000.0	\$6,674.0	\$10,000.0		\$0.0	\$3,326.0		\$1,674.0	\$5,000.0
32k	Before- and After- School Programs							\$0.0		\$1,000.0	\$1,000.0		\$0.0	\$0.0
32L	School Readiness - Competitive	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0		\$0.0	\$12,250.0		\$0.0	\$12,250.0
32M	Book a Month Program						\$1,000.0	\$1,000.0		\$0.0	\$0.0		\$500.0	\$500.0
33	Detroit Transition Grant	\$7,000.0	\$0.0	\$7,000.0	-\$7,000.0	\$0.0	-\$7,000.0	\$0.0		-\$7,000.0	\$0.0		-\$7,000.0	\$0.0
34	Early Intervention Program						\$500.0	\$500.0		\$500.0	\$500.0		\$400.0	\$400.0
34A	Elementary Math & Reading Programs		\$0.0	\$0.0	\$10,000.0	\$10,000.0	\$0.1	\$0.1		\$0.0	\$0.0		\$0.0	\$0.0
35	Middle School After school Programs		\$0.0	\$0.0	\$15,000.0	\$15,000.0	\$0.1	\$0.1		\$0.0	\$0.0		\$0.0	\$0.0
39a1	Federal "No Child Left Behind"	\$652,919.6	\$0.0	\$652,919.6	-\$15,941.6	\$636,978.0	-\$15,941.6	\$636,978.0		-\$15,941.6	\$636,978.0		-\$15,941.6	\$636,978.0
39a2	Other Federal Funding	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4		\$0.0	\$4,646.4		\$0.0	\$4,646.4
41	Bilingual Education - State	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0		\$0.0	\$2,800.0		\$0.0	\$2,800.0
41a	Bilingual Education - Federal	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1		\$0.0	\$1,232.1		\$0.0	\$1,232.1
51a	Special Education - Federal	\$410,850.0	\$0.0	\$410,850.0	\$13,850.0	\$424,700.0	\$13,850.0	\$424,700.0		\$13,850.0	\$424,700.0		\$13,850.0	\$424,700.0
51a	Special Education - State	\$955,883.0	-\$23,800.0	\$932,083.0	\$55,600.0	\$991,683.0	\$37,550.0	\$993,433.0		\$35,699.1	\$991,582.1		\$36,100.0	\$991,983.0
54a	Special Education Evaluation Lending Library	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0		\$0.0	\$250.0		\$0.0	\$250.0
54B	Conductive Learning Center									\$150.0	\$150.0		\$250.0	\$250.0
57	Advanced & Accelerated Program	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0		\$0.0	\$285.0		\$0.0	\$285.0
57a	International Baccalaureate Grants									\$500.0	\$500.0		\$250.0	\$250.0
61a	Vocational Education	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0		\$0.0	\$30,000.0		\$0.0	\$30,000.0
62	ISD Voc. Ed Millage Equalization	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0		\$0.0	\$9,000.0		\$0.0	\$9,000.0
64	Health/Science Middle College Program		\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$0.1	\$0.1		\$0.0	\$0.0		\$2,000.0	\$2,000.0
65	Precollege Engineering		\$0.0	\$0.0	\$680.1	\$680.1	\$780.1	\$780.1		\$0.0	\$0.0		\$780.1	\$780.1
66	Voc Education Curriculum Development		\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$0.1	\$0.1		\$500.0	\$500.0		\$0.0	\$0.0
74	Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0		\$0.0	\$1,625.0		\$0.0	\$1,625.0
74	School Bus Inspections			\$0.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0		\$1,340.0	\$1,340.0		\$1,340.0	\$1,340.0
81	ISD General Operations Support	\$77,702.1	\$0.0	\$77,702.1	\$2,753.4	\$80,455.5	\$3,103.4	\$80,805.5		\$0.0	\$77,702.1		\$2,408.8	\$80,110.9
92	Medical-Themed High School									\$0.1	\$0.1		\$0.0	\$0.0
94a	Center for Educational Performance (CEPI)	\$2,000.0	\$0.0	\$2,000.0	\$2,500.0	\$4,500.0	\$2,500.0	\$4,500.0		\$0.0	\$2,000.0		\$350.0	\$2,350.0
94a	CEPI Federal	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2		\$0.0	\$3,543.2		\$0.0	\$3,543.2
98	Michigan Virtual High School (MVHS)	\$1,750.0	\$0.0	\$1,750.0	\$1,525.0	\$3,275.0	\$1,525.0	\$3,275.0		\$1,525.0	\$3,275.0		\$1,000.0	\$2,750.0
98	MVHS - Federal	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0		\$0.0	\$3,250.0		\$0.0	\$3,250.0
98A	Competitive MVHS District Grants						\$0.1	\$0.1		\$0.0	\$0.0		\$0.0	\$0.0

SCHOOL AID LINE-ITEM SUMMARY FY 2005-06 AND FY 2006-07
(Dollars in Thousands)



		FY 2005-06			FY 2006-07		FY 2006-07		FY 2006-07		FY 2006-07	
		Enacted PA 155 of 2005	Conference Change from PA 155 of 2005	Revised Conference YTD	Exec Rec Change from Exec Revised YTD	Executive Recommended	SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed	HB 5789 House Change from Enacted YTD	HB 5789 House Passed	Conference Change from Current Law	Conference Total
Sec.	Basic Foundation Allowance:	\$6,875	\$0	\$6,875	\$200	\$7,075	\$225	\$7,100	\$230	\$7,105	\$210	\$7,085
98b	Freedom To Learn - State	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98b	Freedom To Learn - Federal	\$5,500.0	\$0.0	\$5,500.0	-\$2,500.0	\$3,000.0	-\$2,500.0	\$3,000.0	-\$2,500.0	\$3,000.0	-\$4,000.0	\$1,500.0
98C	Web Based Testing										\$1,000.0	\$1,000.0
99	Math/Science Centers - State	\$2,500.0	\$0.0	\$2,500.0	\$1,000.0	\$3,500.0	\$1,000.0	\$3,500.0	\$2,500.0	\$5,000.0	\$1,000.0	\$3,500.0
99	Math/Science Centers - Federal	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0
99b	Engineering Michigan's Future - ISD Funding	\$3,850.0	\$0.0	\$3,850.0	-\$3,850.0	\$0.0	-\$3,850.0	\$0.0	\$150.0	\$4,000.0	-\$3,850.0	\$0.0
99C	Engineering Michigan's Future - District							\$0.0	\$30,000.0	\$30,000.0	\$20,000.0	\$20,000.0
99D	Automatic External Defibrillators						\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
99E	Financial Emergency District Funding							\$0.0	\$0.1	\$0.1	\$125.0	\$125.0
99F	Exemplary Achievement Grants								\$500.0	\$500.0		\$0.0
99F	School Building Security Maps										\$350.0	\$350.0
99G	Positive Behavioral Support Program										\$300.0	\$300.0
99H	FIRST Robotics		\$0.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0	\$150.0
104	MEAP Testing - State		\$0.0	\$0.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0
104	MEAP Testing - Federal		\$0.0	\$0.0	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2
107	Adult Education - State	\$21,000.0	\$0.0	\$21,000.0	\$4,000.0	\$25,000.0	\$4,000.0	\$25,000.0	\$4,000.0	\$25,000.0	\$3,000.0	\$24,000.0
TOTAL APPROPRIATIONS		\$12,757,151.3	-\$56,536.8	\$12,700,614.5	\$371,850.2	\$13,119,014.7	\$359,439.4	\$13,116,590.7	\$346,702.1	\$13,103,853.4	\$336,593.8	\$13,093,745.1
REVENUE BY SOURCE												
	Federal Aid	\$1,392,587.3	\$0.0	\$1,392,587.3	\$20,149.6	\$1,412,736.9	\$20,149.6	\$1,412,736.9	\$20,149.6	\$1,412,736.9	\$18,649.6	\$1,411,236.9
	School Aid Fund	\$11,256,350.0	-\$149,236.8	\$11,107,113.2	\$437,414.6	\$11,591,077.8	\$290,803.8	\$11,547,153.8	\$295,966.5	\$11,552,316.5	\$295,958.2	\$11,552,308.2
	Capitalization Proceeds from SBLF	\$44,500.0	\$0.0	\$44,500.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0
	SAF Lapse under Sec. 98b										\$1,400.0	\$1,400.0
	School Aid Stabilization Fund	\$1,000.0	\$92,700.0	\$93,700.0	-\$13,500.0	\$80,200.0	\$120,700.0	\$121,700.0	\$92,800.0	\$93,800.0	\$92,800.0	\$93,800.0
	General Fund/General Purpose	\$62,714.0	\$0.0	\$62,714.0	-\$27,714.0	\$35,000.0	-\$27,714.0	\$35,000.0	-\$17,714.0	\$45,000.0	-\$27,714.0	\$35,000.0
TOTAL REVENUE		\$12,757,151.3	-\$56,536.8	\$12,700,614.5	\$371,850.2	\$13,119,014.7	\$359,439.4	\$13,116,590.7	\$346,702.1	\$13,103,853.4	\$335,193.8	\$13,093,745.1